

Budget at a Glance

331 - Kingman - Norwich

2024-2025



Kansas leads the world in the success of each student.

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$8,601,125	55%	\$8,538,657	55%	-1%	\$10,079,251	55%	18%
Student Support Services	\$819,027	5%	\$815,874	5%	0%	\$1,156,603	6%	42%
Instructional Support Services	\$198,809	1%	\$189,043	1%	-5%	\$210,561	1%	11%
Administration & Support	\$1,578,801	10%	\$1,595,694	10%	1%	\$1,831,224	10%	15%
Operations & Maintenance	\$2,841,396	18%	\$1,867,925	12%	-34%	\$2,716,704	15%	45%
Transportation	\$801,431	5%	\$767,009	5%	-4%	\$1,197,373	6%	56%
Food Services	\$614,340	4%	\$744,503	5%	21%	\$754,781	4%	1%
Capital Improvements	\$3,500	<1%	\$903,706	6%	25720%	\$350,000	2%	-61%
Debt Services	\$66,893	0%	\$0	0%	-100%	\$0	0%	0%
Other Costs	\$0	0%	\$235,766	2%	0%	\$175,000	1%	-26%
Total Expenditures¹	15,525,322	100%	15,658,177	100%	1%	18,471,497	100%	18%
Amount per Pupil	\$17,731		\$18,533		5%	\$22,167		20%
Current Expenditures²	\$14,298,259	100%	\$14,795,561	100%	3%	\$16,252,773	100%	10%
Amount per Pupil	\$16,330		\$17,512		7%	\$19,504		11%

Percent of Expenditures for Instruction³

	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$8,485,407	55%	\$8,424,071	54%	-1%	\$9,864,251	53%	-1%
Current Expenditures	\$8,485,407	59%	\$8,424,071	57%	-2%	\$9,864,251	61%	4%

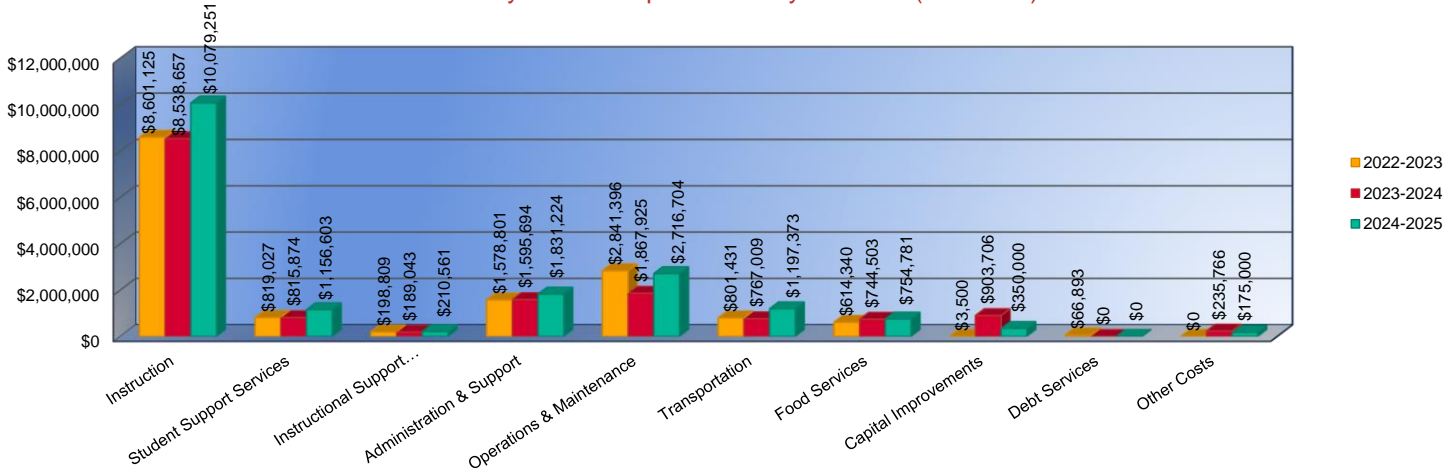
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

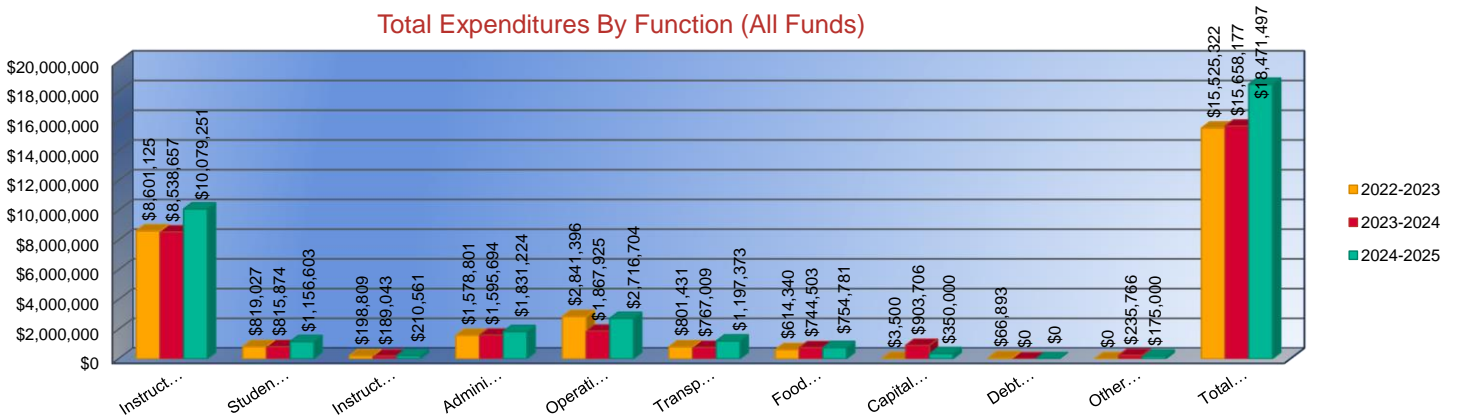


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$8,601,125	\$8,538,657	\$10,079,251
Student Support	\$819,027	\$815,874	\$1,156,603
Instructional Support	\$198,809	\$189,043	\$210,561
Administration & Support	\$1,578,801	\$1,595,694	\$1,831,224
Operations & Maintenance	\$2,841,396	\$1,867,925	\$2,716,704
Transportation	\$801,431	\$767,009	\$1,197,373
Food Services	\$614,340	\$744,503	\$754,781
Capital Improvements	\$3,500	\$903,706	\$350,000
Debt Services	\$66,893	\$0	\$0
Other Costs	\$0	\$235,766	\$175,000
Total Expenditures¹	\$15,525,322	\$15,658,177	\$18,471,497

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

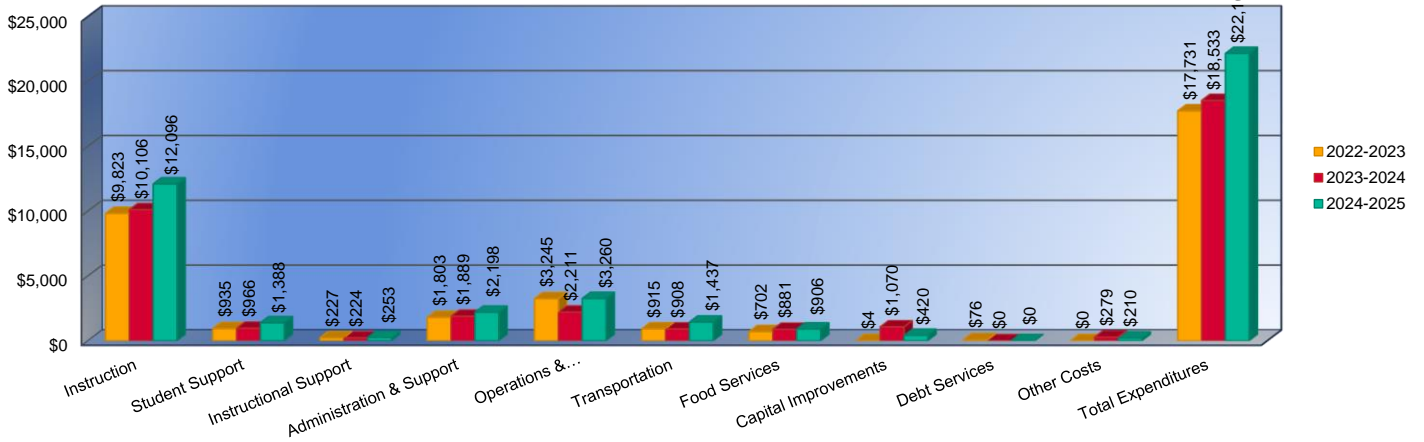


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$9,823	\$10,106	\$12,096
Student Support	\$935	\$966	\$1,388
Instructional Support	\$227	\$224	\$253
Administration & Support	\$1,803	\$1,889	\$2,198
Operations & Maintenance	\$3,245	\$2,211	\$3,260
Transportation	\$915	\$908	\$1,437
Food Services	\$702	\$881	\$906
Capital Improvements	\$4	\$1,070	\$420
Debt Services	\$76	\$0	\$0
Other Costs	\$0	\$279	\$210
Total Expenditures¹	\$17,731	\$18,533	\$22,167
Enrollment (FTE) ²	875.6	844.9	833.3

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

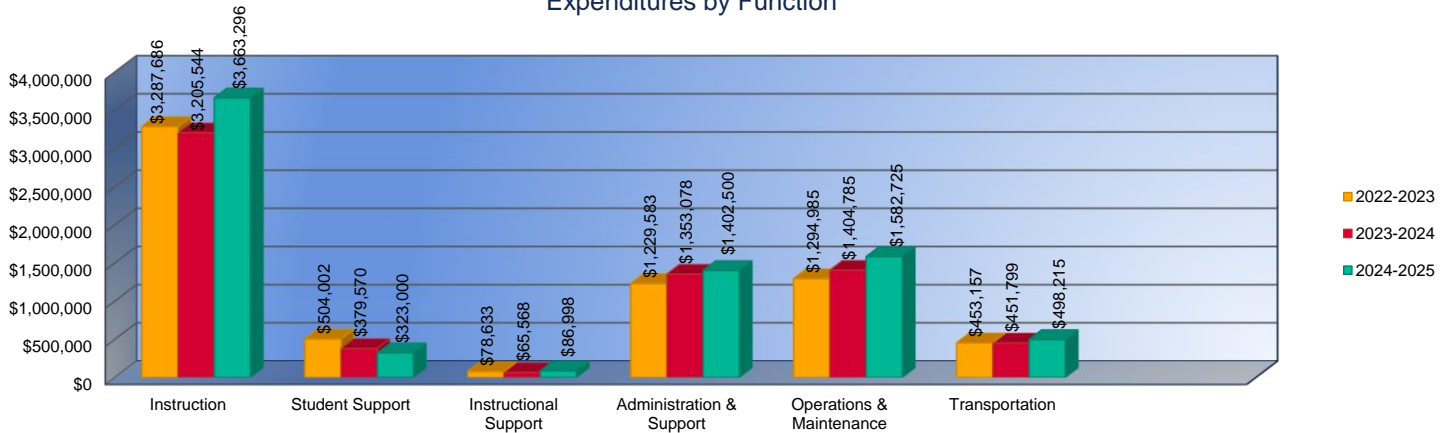


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,287,686	48%	\$3,205,544	47%	-2%	\$3,663,296	48%	14%
Student Support	\$504,002	7%	\$379,570	6%	-25%	\$323,000	4%	-15%
Instructional Support	\$78,633	1%	\$65,568	1%	-17%	\$86,998	1%	33%
Administration & Support	\$1,229,583	18%	\$1,353,078	20%	10%	\$1,402,500	19%	4%
Operations & Maintenance	\$1,294,985	19%	\$1,404,785	20%	8%	\$1,582,725	21%	13%
Transportation	\$453,157	7%	\$451,799	7%	0%	\$498,215	7%	10%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$6,848,046	100%	\$6,860,344	100%	0%	\$7,556,734	100%	10%
Amount per Pupil	\$7,821		\$8,120		4%	\$9,068		12%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

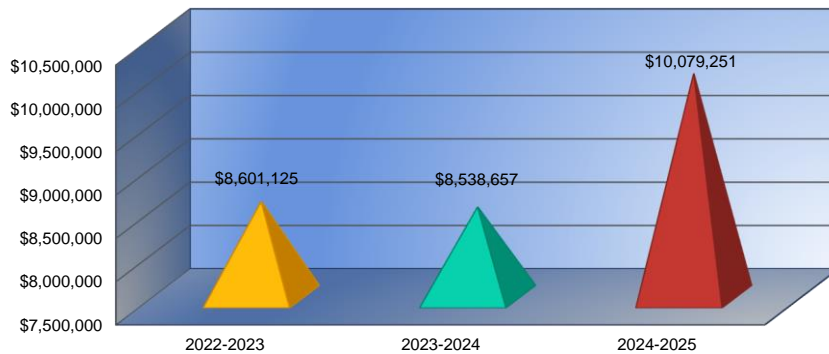
	2022-2023 Actual
General	\$2,884,261
Federal Funds	\$1,006,797
Supplemental General	\$403,425
Preschool-Aged At-Risk	\$101,766
At-Risk Education Fund	\$1,024,559
Bilingual Education	\$0
Virtual Education	\$33,995
Capital Outlay	\$115,718
Driver Education	\$8,697
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,739,657
Cost of Living	\$0
Career and Postsecondary Ed.	\$495,073
Gifts & Grants ¹	\$23,055
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$542,652
Contingency Reserve	\$0
Text Book & Student Material	\$120,784
Activity Fund	\$100,686
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$8,601,125
Enrollment (FTE) ³	875.6
Amount per Pupil ²	\$9,823
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$8,601,125

	2023-2024 Actual	% Change
General	\$2,902,249	1%
Federal Funds	\$1,053,386	5%
Supplemental General	\$303,295	-25%
Preschool-Aged At-Risk	\$68,688	-33%
At-Risk Education Fund	\$947,552	-8%
Bilingual Education	\$10,176	0%
Virtual Education	\$36,228	7%
Capital Outlay	\$114,586	-1%
Driver Education	\$10,924	26%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,816,270	4%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$574,901	16%
Gifts & Grants ¹	\$41,080	78%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$520,120	-4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$38,425	-68%
Activity Fund	\$100,777	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$8,538,657	-1%
Enrollment (FTE) ³	844.9	-4%
Amount per Pupil ²	\$10,106	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$8,538,657	-1%

	2024-2025 Budget	% Change
General	\$3,375,780	16%
Federal Funds	\$401,631	-62%
Supplemental General	\$287,516	-5%
Preschool-Aged At-Risk	\$80,670	17%
At-Risk Education Fund	\$1,385,000	46%
Bilingual Education	\$49,000	382%
Virtual Education	\$109,429	202%
Capital Outlay	\$215,000	88%
Driver Education	\$52,000	376%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,302,300	27%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,019,619	77%
Gifts & Grants ¹	\$125,392	205%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$675,914	30%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$10,079,251	18%
Enrollment (FTE) ³	833.3	-1%
Amount per Pupil ²	\$12,096	20%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$10,079,251	18%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$9,136,888	\$0	\$9,136,888	\$0			\$0	\$0	
Supplemental General	\$3,014,516	\$191,735	\$1,388,486			\$0	\$1,434,295		
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (3 and 4 yr Old)	\$80,670	\$0		\$0		\$0	\$80,670	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At-Risk Education Fund	\$1,981,842	\$396,842		\$0		\$0	\$1,585,000	\$0	
Bilingual Education	\$49,000	\$0		\$0		\$0	\$49,000	\$0	
Virtual Education	\$193,379	\$85,379				\$0	\$108,000	\$0	
Capital Outlay	\$2,218,724	\$1,312,449	\$245,163	\$0		\$0	\$0	\$661,112	
Driver Training	\$53,884	\$42,309	\$4,050	\$0		\$0	\$0	\$7,525	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$719,781	\$184,406	\$3,720	\$315,105		\$0	\$0	\$216,550	
Professional Development	\$18,563	\$3,863	\$2,700	\$0		\$0	\$12,000	\$0	
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$2,418,958	\$343,958	\$0	\$0		\$0	\$2,000,000	\$75,000	
Career and Postsecondary Education	\$1,202,119	\$356,119	\$90,000	\$6,000		\$0	\$750,000	\$0	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$0							
Gifts and Grants	\$385,298	\$125,392	\$259,906	\$0				\$0	
Textbook & Student Materials Revolving		\$18,061							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$1,110,914	\$0	\$1,110,914						
Contingency Reserve		\$900,000							
Activity Funds		\$39,310							
Bond and Interest #1	\$0	\$510,617	\$0	\$0		\$0		\$510,617	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$0	\$0						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$481,631	-\$836,974		\$1,318,605				\$0	
Cost of Living	\$0	\$0					\$0	\$0	
SUBTOTAL	\$23,066,167	\$3,673,466	\$12,241,827	\$1,639,710		\$0	\$4,584,670	\$2,394,482	\$510,617
Less Transfers	\$4,584,670								
TOTAL Budget Expenditures	\$18,481,497								

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	10,277,196	11,434,443	12,241,827
Federal Revenues	1,904,570	2,071,572	1,639,710
Local Revenues ¹	2,360,646	2,639,559	2,394,482
Total Revenues	14,542,412	16,145,574	16,276,019
Revenues Per Pupil	16,609	19,109	19,532

1. Excludes "Transfers" to avoid duplication of revenue.

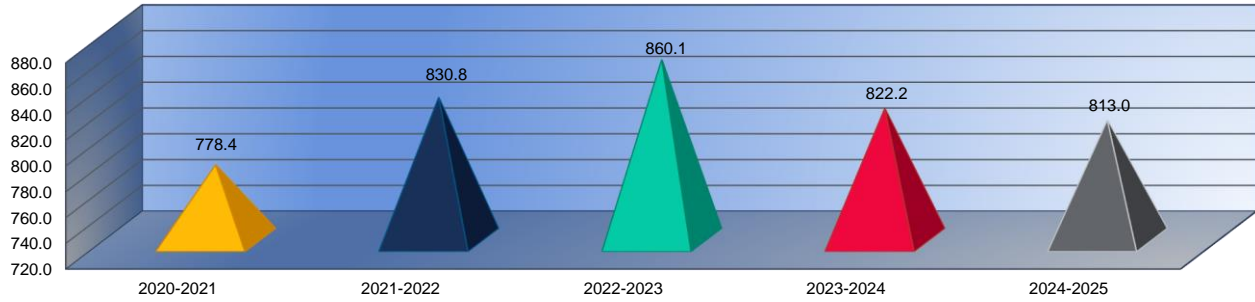
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

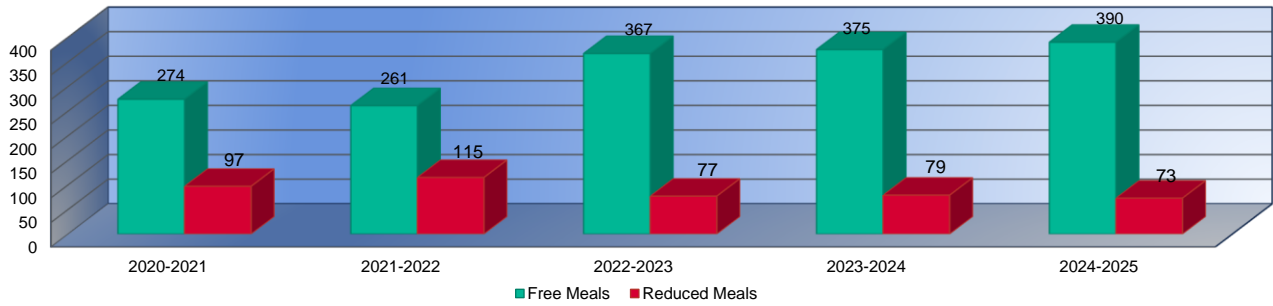
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	778.4	830.8	7%	860.1	4%	822.2	-4%	813.0	-1%
Free Meal Student Headcount	274	261	-5%	367	41%	375	2%	390	4%
Reduced Meal Student Headcount	97	115	19%	77	-33%	79	3%	73	-8%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



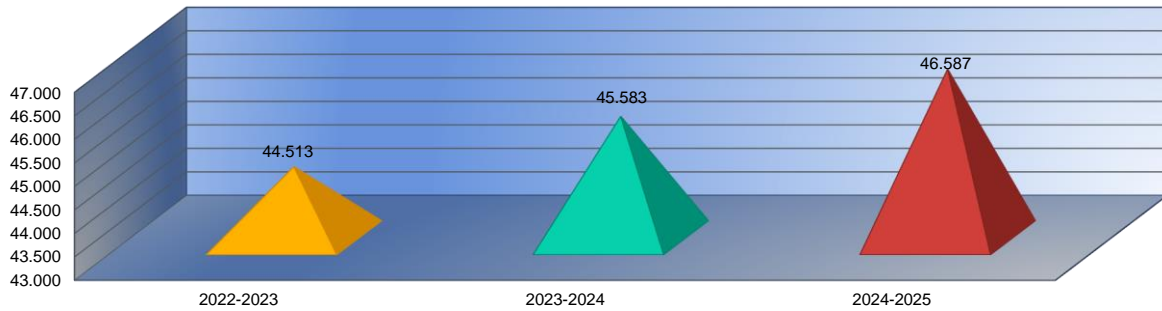
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	16.513
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	44.513
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.000
Rec Comm Employee Bnfts	0.675
TOTAL OTHER	5.675

	2023-2024 Actual
General	20.000
Supplemental General	17.586
Adult Education	0.000
Capital Outlay	7.997
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.583
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	4.708
Rec Comm Employee Bnfts	0.636
TOTAL OTHER	5.344

	2024-2025 Budget
General	20.000
Supplemental General	18.587
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	46.587
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.000
Rec Comm Employee Bnfts	0.913
TOTAL OTHER	5.913

Total USD Mill Rate



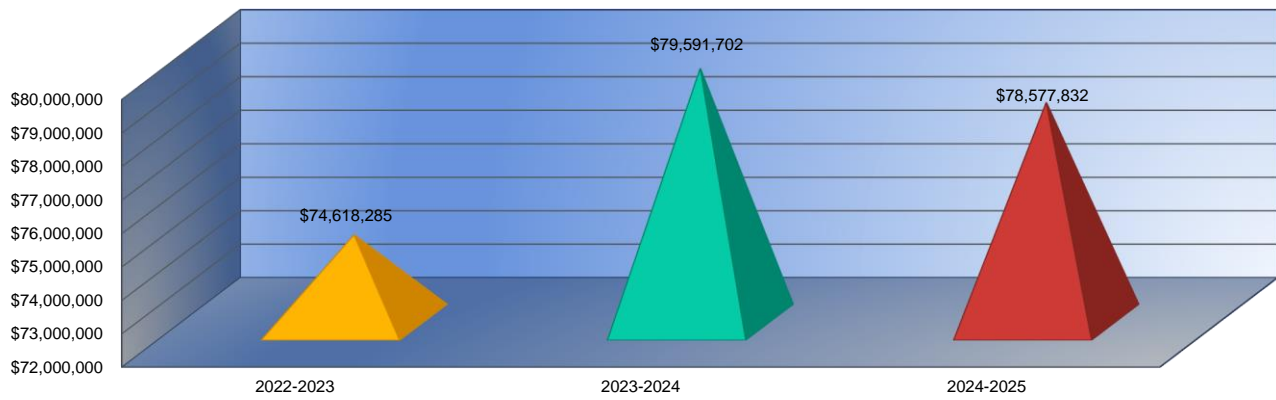
Other Information

	2022-2023 Actual
Assessed Valuation	\$74,618,285
Total USD Debt	\$0

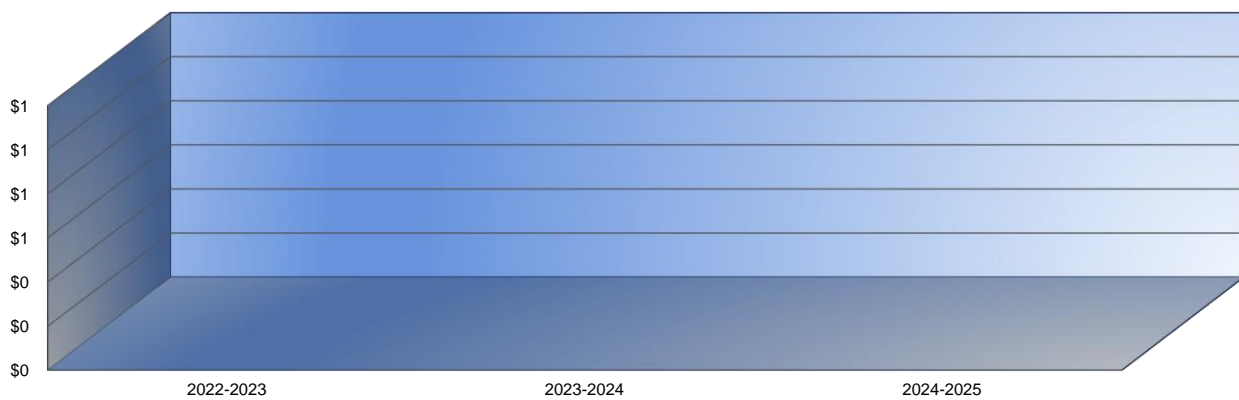
	2023-2024 Actual
Assessed Valuation	\$79,591,702
Total USD Debt	\$0

	2024-2025 Budget
Assessed Valuation	\$78,577,832
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	9.0	\$863,308	\$95,923	8.4	\$872,635	\$103,885	8.6	\$899,000	\$104,535
Teachers (Full Time)	64.4	\$4,427,444	\$68,749	64.4	\$4,363,988	\$67,764	64.4	\$4,570,000	\$70,963
Other Licensed Personnel	6.0	\$291,897	\$48,650	6.0	\$250,667	\$41,778	7.0	\$320,000	\$45,714
Classified Personnel	36.5	\$1,623,055	\$44,467	37.5	\$1,743,273	\$46,487	37.2	\$1,800,000	\$48,387
Substitutes/Temporary Help	~~~~~	\$110,000	~~~~~	~~~~~	\$110,695	~~~~~	~~~~~	\$125,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

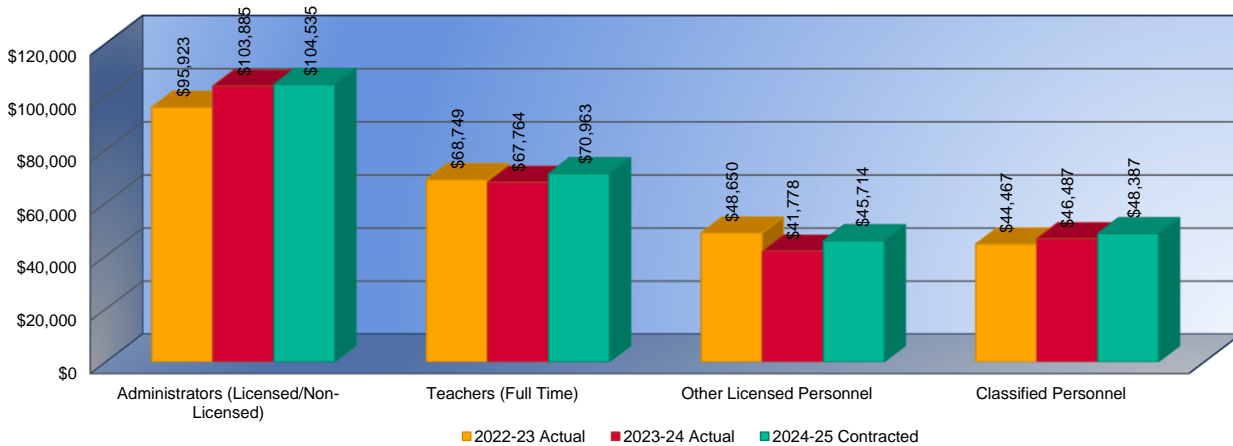
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic