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USD INFORMATION

**DISTRICT NAME** 102 - Cimarron-Ensign  
**USD #** 102 (TYPE USD NUMBER ONLY)  
**HOME COUNTY** Gray

The following red error messages will disappear when item is completed:

\*Salaries page incomplete.

55,382,538	Final 2018 Assessed Valuation (All funds except General.)
52,601,470	Final 2018 General Fund Assessed Valuation
54,817,457	Final 2018 Capital Outlay Assessed Valuation
58,652,270	Final 2019 Assessed Valuation (All funds except General.)
55,865,537	Final 2019 General Fund Assessed Valuation
57,794,342	Final 2019 Capital Outlay Assessed Valuation
60,227,292	2020 Assessed Valuation (All funds except General.)
57,422,381	2020 General Fund Assessed Valuation
60,227,292	2020 Capital Outlay Assessed Valuation
	2020 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2018-19 Mill Rates (Official Levies from County Clerk)	2019-20 Mill Rates	2018 Taxes Levied (In Dollars from F110 prior yr budget)
General	20.000	20.000	1,052,029
Supplemental General	16.276	15.445	901,682
Adult Education	0.000	0.000	
Capital Outlay	3.999	4.466	221,543
Special Liability Expense	0.000	0.000	
Bond and Interest #1	5.194	5.540	287,746
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

**Enrollment Data for Form 150 (Excludes Virtual)**

638.2	9/20/17 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on minutes enrolled.)
659.1	9/20/18 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
654.4	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
685	9/20/20 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old). Exclude Virtual.)
670.0	9/20/20 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old). Out of state students counted as 3/4 student or 0.8 FTE.) (Exclude FHSU Math & Science Academy)
10.0	9/20/20 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
230	9/20/20 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
175.0	9/20/20 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
723.0	9/20/20 Est. Bilingual Education total clock hours of students enrolled and attending
143	9/20/20 Est. Bilingual headcount of students enrolled and attending
99.0	9/20/20 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
100.0	9/20/20 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/20 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts <b>must</b> send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

**Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2020 and exclude virtual)**

0.0	2/20/18 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on minutes enrolled.)
0.0	2/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on minutes enrolled.)
0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0	2/20/21 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old). Exclude Virtual.)
0.0	2/20/21 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old).) (Out of state students counted as 3/4 student or 0.8 FTE.)
0.0	2/20/21 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
0	2/20/21 Est. number of eligible students that qualify for free meals. Do not include part-time students.
0.0	2/20/21 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/21 Est. Bilingual Education total clock hours of students enrolled and attending
0	2/20/21 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/21 Est. FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.)
0.0	2/20/21 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

**Virtual School State Aid (KSA 72-3715)**

0.0 9/20/20 Est. FTE Virtual Students (Full-Time Students)  
 0.0 9/20/20 Est. FTE Virtual Students (Part-Time Students)  
 0.00 Total Credits Earned (20 yrs and older as of 9/20/20) (No student shall be counted for more than 6 credits between July 1, 2020 and June 30, 2021)  
 0 Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)

538.0 Area of district in square miles 9/20/20.

No Will the Board levy a tax for Cost of Living weighting?  
 If yes, will the Board adopt at least a 31% Local Option Budget?  
 Date the ELECTION was held to increase LOB authority. **(Goes to Code 01.)**  
 Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 2)**  
 Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**  
 Date the Board Adopted LOB Resolution as authorized by 72-5143.  
 Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 3)**  
 Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**

3/9/2015 Date the Capital Outlay was authorized. **(Goes to Code 02.)**  
 8.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)  
 9999 Number of years authorized. (Enter 9999 for continuous and permanent.)

**(Goes to Code 02.)**

Date the Adult Education was authorized.  
 Number of mills.  
 Number of years authorized.

5,372,007 2019-20 General Fund (Final Audited Legal Max)  
 100% of estimated P.L. 382 for 2020-21. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not generate state aid.)

1.000 Delinquent tax rate to be used for the 2020-2021 budget. **(Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	7/1/2018	7/1/2019	7/1/2020
General Obligation Bonds	\$4,825,000	\$4,585,000	\$4,075,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

127,114 Estimated Motor Vehicle Property Tax\* 7/1/20 to 6/30/21  
 3,238 Estimated Recreational Vehicle Property Tax\* 7/1/20 to 6/30/21  
 0 Estimated In Lieu of Taxes on Industrial Bonds\* 7/1/20 to 6/30/21  
 6,752 Estimated 16/20M Tax\* 7/1/20 to 6/30/21  
 16,034 Estimated Commercial Vehicle Tax\* 7/1/20 to 6/30/21

\* Amounts are available from the County Treasurer and are for all levy funds.

4.500 2020-21 Capital Outlay Mill Levy Rate to be used in this budget **(Goes to Code 04.)**

0.000 2020-21 Adult Ed. Mill Levy Rate to be used in this budget **(Goes to Code 04.)**

**FTE Enrollment for All Students\*\* (For Information Purposes Only)**

644.0 9/20/16 FTE Enrollment (2/20/17 military count not applicable)  
 644.7 9/20/17 FTE Enrollment (Includes 2/20/18 military count)  
 667.6 9/20/18 FTE Enrollment (Includes 2/20/19 military count)  
 661.9 9/20/19 FTE Enrollment (Includes 2/20/20 military count)  
 680.0 9/20/20 Est. FTE Enrollment (Includes 2/20/21 military count estimate)

\*\*FTE Enrollment is based on 9/20 and 2/20, including Preschool-Aged At-Risk (4 yr Old). Beginning in the 2017-18 school year, full-day kindergarten was funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten was funded as 1.0 FTE regardless of attendance. Includes virtual enrollment.

70 9/20/20 Headcount Eligible for Reduced Meals (Estimated)

2020-2021  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *	\$0	\$0	\$0	\$0	\$0
2. 2019 Actual Taxes Levied*	\$905,923	\$261,943	\$324,952	\$0	\$0
3. Less: percent of delinquent taxes (3a) <u>2.000</u>	\$18,118	\$5,239	\$6,499	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	\$590,635	\$170,742	\$211,923	\$0	\$0
5. Less: Mar. 20, 2020 Taxes received**	\$31,118	\$9,000	\$11,157	\$0	\$0
6. Less: June 5, 2020 Taxes received**	\$238,525	\$68,973	\$85,555	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$878,396	\$253,954	\$315,134	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$27,527	\$7,989	\$9,818	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$1,111	\$13,589	\$3,929	\$4,874	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		94.961 %	94.950 %	94.979 %	0.000 %

**TABLE I**

1. Estimated percent of distribution of 2020 tax dollars:	=	Jan. 20, 2021	70.000	Sept. 20, 2021	5.000
		Mar. 20, 2021	2.000	Oct. 31, 2021	4.000
		June 5, 2021	19.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		91.000		
3. 2020 General Fund Assessed Valuation	=		\$57,422,381	TOTAL	100.000
4. 2020-2021 Tax Levied (20 mills x 2020 General Fund Assessed Valuation***)	=		\$1,148,448		<b>(Must total 100%)</b>
5. 2020-2021 Est. Tax Levy to be received 1-1-2021 to 6-30-2021 (Line 2 x Line 4)	=		\$1,045,088		

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. \*\*\*Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

2020-2021  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2020 *	\$0	\$0	\$11	\$0
2. 2019 Actual Taxes Levied*	\$0	\$0		\$0
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0		\$0
4. Less: Jan. 20, 2020 Taxes received**	\$0	\$0		\$0
5. Less: Mar. 20, 2020 Taxes received**	\$0	\$0		\$0
6. Less: June 5, 2020 Taxes received**	\$0	\$0		\$0
7. Less: County Taxes received**	\$0	\$0		\$0
8. Less: County Taxes received**	\$0	\$0		\$0
9. Less: Taxes refunded/abated	\$0	\$0		\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0		\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0		\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %		0.000 %
Estimated Motor Vehicle Property Tax* 7/1/2020 to 6/30/2021		Estimated Recreational Vehicle Property Tax* 7/1/2020 to 6/30/2021		Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2020 to 6/30/2021
(13) <u>\$127,114</u>	(14) <u>\$3,238</u>	(15) <u>\$0</u>		
Estimated 16/20M Tax* 7/1/2020 to 6/30/2021		Estimated Commercial Vehicle Tax* 7/1/2020 to 6/30/2021		
(16) <u>\$6,752</u>	(17) <u>\$16,034</u>			
(18) <b>2018 DELINQUENT TAX PERCENTAGE</b>				
Percent Uncollected* = <u>2.0000</u> %				

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2020-2021  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *	\$0	\$0	\$0	\$0	\$0
2. 2019 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2020 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2020 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Declining Enrollment</b>	<b>Rec. Comm Emp Benef &amp; Spec Liab</b>	<b>Extraordinary Growth Facilities</b>	<b>Public Library Board Emp Benefits</b>	<b>Cost of Living</b>
1. County Treasurer Balance 6/30/2020 *		\$0	\$0	\$0	\$0
2. 2019 Actual Taxes Levied*		\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>2.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2020 Taxes received**		\$0	\$0	\$0	\$0
6. Less: June 5, 2020 Taxes received**		\$0	\$0	\$0	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *		\$0			
2. 2019 Actual Taxes Levied*		\$720,528	\$208,348	\$258,496	
3. Less: percent of delinquent taxes (3a) <u>2.000</u>		\$14,411	\$4,167	\$5,170	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$485,880	\$140,463	\$174,371	
5. Less: Mar. 20, 2020 Taxes received**		\$9,386	\$2,720	\$3,367	
6. Less: June 5, 2020 Taxes received**		\$188,958	\$54,643	\$67,778	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$698,635	\$201,993	\$250,686	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$21,893	\$6,355	\$7,810	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$10,808	\$3,125	\$3,878	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		94.961 %	94.950 %	94.979 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.



2020-2021  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0		\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0		\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0		\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %		0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*		\$97,306	\$28,122	\$34,864	
3. Less: percent of delinquent taxes (3a) <u>2.000</u>		\$1,946	\$562	\$697	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$64,277	\$18,574	\$23,033	
5. Less: Mar. 20, 2020 Taxes received**		\$2,570	\$740	\$916	
6. Less: June 5, 2020 Taxes received**		\$25,556	\$7,388	\$9,164	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$94,349	\$27,264	\$33,810	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$2,957	\$858	\$1,054	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$1,460	\$422	\$523	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		94.961 %	94.951 %	94.978 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>2.000</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %		0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	<b>Declining Enrollment</b>	<b>Rec. Comm Emp Benef &amp; Spec Liab</b>	<b>Extraordinary Growth Facilities</b>	<b>Public Library Board Emp Benefits</b>	<b>Cost of Living</b>
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*		\$82,313	\$23,803	\$29,520	
3. Less: percent of delinquent taxes (3a) <u>2.000</u>		\$1,646	\$476	\$590	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$36,745	\$10,625	\$13,180	
5. Less: Mar. 20, 2020 Taxes received**		\$19,099	\$5,522	\$6,851	
6. Less: June 5, 2020 Taxes received**		\$22,322	\$6,454	\$8,007	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$79,812	\$23,077	\$28,628	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$2,501	\$726	\$892	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$1,235	\$357	\$443	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		94.962 %	94.950 %	94.980 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.



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	<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0		\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes Received*	_____	_____	_____	_____
8. Less: County Taxes Received*	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0		\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0		\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %		0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.      \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*		\$5,776	\$1,670	\$2,072	
3. Less: percent of delinquent taxes (3a) <u>2.000</u>		\$116	\$33	\$41	\$0
4. Less: Jan. 20, 2020 Taxes received**		\$3,733	\$1,080	\$1,339	
5. Less: Mar. 20, 2020 Taxes received**		\$63	\$18	\$23	
6. Less: June 5, 2020 Taxes received**		\$1,689	\$488	\$606	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$5,601	\$1,619	\$2,009	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$175	\$51	\$63	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$87	\$25	\$31	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		94.962 %	94.970 %	94.981 %	0.000 %

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	<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	_____	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	_____	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	_____	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	_____	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	_____	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *						
2. 2019 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	2.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**						
5. Less: Mar. 20, 2020 Taxes received**						
6. Less: June 5, 2020 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____	_____
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____	_____
3. Less: percent of delinquent taxes (3a) _____	_____	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____	_____
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	_____	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	_____	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	_____	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	_____	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.



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	<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2020 *	_____	_____	_____	_____
<hr/>				
2. 2019 Actual Taxes Levied*	_____	_____	_____	_____
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	_____	\$0
4. Less: Jan. 20, 2020 Taxes received**	_____	_____	_____	_____
5. Less: Mar. 20, 2020 Taxes received**	_____	_____	_____	_____
6. Less: June 5, 2020 Taxes received**	_____	_____	_____	_____
7. Less: County Taxes received**	_____	_____	_____	_____
8. Less: County Taxes received**	_____	_____	_____	_____
9. Less: Taxes refunded/abated	_____	_____	_____	_____
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	_____	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	_____	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	_____	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	_____	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2020 *					
<hr/>					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2020-2021  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2020 *					
2. 2019 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2020 Taxes received**					
5. Less: Mar. 20, 2020 Taxes received**					
6. Less: June 5, 2020 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2019 taxes receivable (taxes in process of collection 6/30/2020)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2020 to 12-31-2021) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2020 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

**KANSAS STATE BOARD OF EDUCATION**

USD# 102

**FORM 118**

**2020-2021 ESTIMATED SPECIAL EDUCATION REVENUE  
GENERAL FUND —SPECIAL EDUCATION AID**

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	<u>0.0</u>
2. Estimated (FTE*)Special Education Paraprofessionals <u>0.0</u> times .4 =	<u>0.0</u>
3. Total number of Special Education Teachers (Line 1 + Line 2)	<u>0.0</u>
4. Estimated State Aid due from 7-1-2020 to 6-30-2021 (Line 3 x \$29,510)	<u>\$0</u>

\*Full-time equivalency

**TRANSPORTATION AID — SPECIAL EDUCATION**

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	<u>\$11,000</u>
6. Contractual Services (includes mileage paid to parents)	<u>\$2,000</u>
7. Insurance	<u>                    </u>
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	<u>                    </u>
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	<u>                    </u>
10. Capital Outlay Fund—Equipment (exclude bus purchases)	<u>                    </u>
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	<u>                    </u>
12. Teacher travel (in-district)	<u>                    </u>
13. Total of Lines 5 through 12	<u>\$13,000</u>
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	<u>                    </u>
15. Net Transportation Cost (Line 13 minus Line 14)	<u>\$13,000</u>
16. Total Estimated Transportation Aid (7-1-2020 to 6-30-2021) (Line 15 x 80%)	<u>\$10,400</u>
17. Estimated Catastrophic State Aid (7-1-2020 to 6-30-2021)	<u>                    </u>
18. Estimated Medicaid Replacement State Aid	<u>                    </u>
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2020 to 6-30-2021)	<u>\$523,036</u>
20. Total Estimated Special Education Aid (7-1-2020 to 6-30-2021) (Line 4+16+17+18+19)	<u>\$533,436</u>

**Form 148**  
**2020-21 Estimated General State Aid**

1. 2020-21 General Fund Budget (Form 150, Line 17)	=	<u>\$5,748,716</u>
2. Estimated Local Effort		
a. 2020-21 Mineral Production Tax (General Fund)	=	<u>\$0</u>
b. 2020-21 Federal Impact Aid PL 382	=	<u>\$0</u>
c. 2020-21 Pupil Tuition (General Fund Only)	=	<u>\$0</u>
d. 6-30-2020 Unencumbered Cash Balance (General Fund)	=	<u>\$0</u>
e. 2020-21 Special Education State Aid	=	<u>\$533,436</u>
f. 2020-21 Miscellaneous Revenue/Tax Collections (General Fund)	=	<u>\$0</u>
3. TOTAL (2a+2b+2c+2d+2e+2f)	=	<u>\$533,436</u>
4. 2020-21 Estimated General State Aid (Line 1 - Line 3; if negative, insert 0)	=	<u>\$5,215,280</u>

\*Only deduct 70% of the estimated 2020-21 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

**USD Form 150  
2020-2021  
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)		=	<u>659.1</u>
2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)		=	<u>10.0</u>
	9/20/20 <u>10.0</u> + 2/20/21 <u>0.0</u>		
3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)		=	<u>669.1</u>
4. Estimated 2020-21 weighted low enrollment and high enrollment. (from line 3)	<u>669.1</u> x <u>0.358785</u> factor (from Table II) (see Footnote (a) and (b))	=	<u>240.1</u>
5. Estimated 2020-21 Bilingual Weighting		=	<u>47.6</u>
A. (9/20/20 Contact Hrs <u>723.0</u> + 2/20/21 Contact Hrs <u>0.0</u> ) / 6 x 0.395		=	<u>47.6</u>
B. (9/20/20 ELL Headcount <u>143</u> + 2/20/21 ELL Hdct <u>0</u> ) x .185		=	<u>26.5</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/20 CTE contact hrs <u>175.0</u> + 2/20/21 contact hrs <u>0.0</u> ) / 6 x 0.5		=	<u>14.6</u>
7. Estimated 2020-21 At-Risk Student Weighting			
9/20/20 Free Lunch <u>230</u> + 2/20/21 Free Lunch <u>0</u> x 0.484		=	<u>111.3</u>
8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>0.0</u>
9. Estimated 2020-21 School Facilities Weighting (see Footnote (d)) 9/20/20 School Facilities FTE <u>99.0</u> + 2/20/21 School Facilities FTE <u>0.0</u> x 0.25		=	<u>24.8</u>
10. Estimated 2020-21 Transportation Weighting (Table III, Line 6)	<u>154,850</u> ÷ \$4,569	=	<u>33.9</u>
11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> ÷ \$4,569	=	<u>0.0</u>
12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f)	<u>533,436</u> ÷ \$4,569	=	<u>116.8</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4)		=	<u>\$0</u>
15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>1,258.2</u> x \$4,569 + 0	=	<u>\$5,748,716</u>
16. Estimated Cost of Living weighting (Must have 31% LOB) (maximum allowed for this district) (Amt district will use, up to the maximum)	\$0 ÷ \$4,569	=	<u>0.0</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>1,258.2</u> x \$4,569 + 0	=	<u>\$5,748,716</u>

**Local Option Budget -- See Form 155**

18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 11 + 16) = 1141.4 x 4608 = \$5259571 + <u>538,383</u> (Spec Ed)		=	<u>\$5,797,954</u>
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**TABLE I - KSA 72-5132**

	<u>NO</u>	USD#	<u>102</u>
1. Does the district qualify for the 3 yr Average?			
2. 9/20/17 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= <u>638.2</u>
3. 2/20/18 Audited FTE of new students of military families, not enrolled on 9/20/17. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
4. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= <u>659.1</u>
5. Estimated 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
6. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)			= <u>654.4</u>
7. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)		<u>0.0</u>	= <u>0.0</u>
8. Sept. 20, 2017, FTE enrollment plus 2/20/18 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= <u>638.2</u>
9. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= <u>659.1</u>
10. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)			= <u>654.4</u>
11. 3 YR AVG FTE*: ( $\frac{638.2}{\text{(line 8)}} + \frac{659.1}{\text{(line 9)}} + \frac{654.4}{\text{(line 10)}}$ )/3= $\frac{650.6}{\text{(goes to line 11)}}$			= <u>0.0</u>
* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.			
12. 2020-21 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).			= <u>659.1</u>
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)			= <u>659.1</u>

**TABLE II - Low and High Enrollment Weighting (KSA 72-5149)**

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

**EXAMPLE: (FTE of 954.0)**

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1  
 {[5406 - 1.237500 (654.0)]÷3642.4}-1  
 {[5406 - 809.325]÷3642.4}-1  
 {4597.675÷3642.4} -1  
 1.261991-1  
 0.261991

**TABLE III - Transportation Weighting (KSA 72-5148)**

1. Area of district in square miles 9-20-2020.			= <u>538.0</u>
2. All public pupils transported or for whom transportation is being made available 9-20-2020 who reside in the district 2.5 miles or more (Estimated)	<u>100.0</u>	+ 2-20-21	<u>0.0</u> = <u>100.0</u>
3. Index of density = Line 2	<u>100.0</u> divided by Line 1	<u>538.0</u>	= <u>0.186</u>
4. Using index of density (Line 3), determine Per Capita Allowance.			= <u>\$1,300</u>
		Factor A [BASE Change]	1.0970
		Factor B [Transported Students times Per Capita Allowance]	\$130,000
		Factor C [Factor B times Constant]	\$130,000
		Factor D [Factor C times Factor A]	\$142,610
6. Take higher of 2020-21 Trans. State Aid <u>142,610</u> or <b>2016-17</b> Trans. State Aid <u>154,850</u> (to Line 10, Page 1)			= <u>154,850</u>

*In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.*

1. Estimated 9/20/20 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	\$5,000	=	0
2. Estimated 9/20/20 FTE enrollment for part-time students enrolled in virtual programs.	<u>0.0 X</u>	<u>\$1,700</u>	=	<u>0</u>
3. Estimated Virtual Credits* (19 years and older).	<u>0.00 X</u>	<u>\$709</u>	=	<u>0</u>
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)			=	<u>\$0</u>

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE V  
High At-Risk Weighting Calculation (KSA 72-5151)**

	USD#	<u>102</u>
1. Estimated 2020-21 Free Lunch Percentage (1B divided by 1A)		= <u>33.58 %</u>
A. 9/20/20 + 2/20/21 Headcount (from Open page)	= <u>685</u>	
B. 9/20/20 + 2/20/21 Free Lunch Headcount (from Open page)	= <u>230</u>	
2. Estimated 2020-21 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)		= <u>0.0</u>
A. USD Level (i or ii)	= <u>0.0</u>	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= <u>0.0</u>	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= <u>0.0</u>	
B. SCHOOL Level      ***Enter building enrollment on HD-AR_BLDG worksheet***	= <u>0.0</u>	

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 723.0 ÷ 6 x 0.395 = 47.5975 (Record on Line 5)
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2020 and multiplying by factor of 0.185. Total headcount 143 x 0.185 = 26.4550 (Record on Line 5)
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2020 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 175.0 ÷ 6 = 29.1667 (Record on Line 6)
- (d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.
- (e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)



**ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)**

**e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.**

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

**Example #1: (For new buildings.)**

For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	<u>Headcount</u>	<u>FTE</u>
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		$320.0 \times 0.25 = 80.0 \times \$4,569 = \$365,520$

**Example #2: (For new additions)**

Total number of students in each new classroom \_\_\_\_\_  
 Number of class periods (divide by) \_\_\_\_\_  
 Full-time equivalent enrollment = \_\_\_\_\_

Example:	New classroom A =	105	students for the day
	New classroom B =	154	students for the day
	New classroom C =	133	students for the day
	New classroom D =	121	students for the day
	TOTAL =	513	
	divide by	7	class periods
	=	73.3	FTE

Weighting for above example:  $73.3 \times 0.25 = 18.3 \times \$4,569 = \$83,613$ .

**Qualifying for the 3yr Average (Goes to Table I)**

- |  |   |            |
|--|---|------------|
| 1. Did the district receive Federal Impact Aid?  | = | <u>NO</u>  |
| 2. Did the district have a military dependent student enrolled during the 2019-2020 school year?           | = | <u>NO</u>  |
| 3. Did the district decline in enrollment for 2019-2020 school year compared to the 2018-2019 school year? | = | <u>YES</u> |

**Qualifying for Military Provision for 2/20 weightings**

Is the 2/20/21 Est. FTE Enrollment 0.0  $\geq$  25 or 1% of the 9/20/20 Est. FTE Enrollment 670.0 = NO

If your district's "Free Lunch Percentage" is greater than or equal to 50% (computed on Form 150 Table VI), it is not necessary to enter the total headcount and free meal counts for each of your buildings. Otherwise, this information may be used to determine the high density at-risk weighting. High density at-risk weighting will be determined based on the *maximum* calculation at the district level compared to the calculation at the building level.

The building list below is based on the 2019-20 school year. If you have new school buildings (not programs) that will open for the 2020-21 school year, they will need to be added to the list beginning on Excel row 1337. To complete the building information for your district, follow the steps below. **NOTE: Free Lunch Headcount for at-risk funding excludes any student enrolled less than full-time in grades 1 through 12 or any student over 19 years of age. These provisions would not apply for any student who has an individualized education plan (IEP).**

1. Click the arrow in cell A31 to get a message box.
  - a. In the message box, **unchecked** (Select All) so no districts are selected.
  - b. Scroll in the list to locate your district number and **check** the box to the left to select.
2. Enter the **9/20/2020 Total Headcount**. Districts with military students will also enter the **2/20/2021 Total Headcount** (excluding non-funded pre-school students and excluding virtual students.)
3. Enter the **9/20/2020 Free Lunch Headcount**. Districts with military students will also enter the **2/20/2021 Free Lunch Headcount** (excluding non-funded pre-school students and excluding virtual students; also see note above.)
4. Add new school buildings beginning on Excel row 1337. If this row is hidden, click the 'filter' button found in the header row for LEA\_ID to get a message box and check the box next to (Select All). Scroll to the bottom of the list.
  - a. LEA\_ID (USD#) should be entered as numeric value only (eg. 101).
  - b. State\_School\_ID should be entered as numeric value only as assigned by KSDE on Directory Updates web application (eg. 9999).
  - c. School\_Name should be entered as approved on KSDE Directory Updates web application.
  - d. Complete the Headcount and Free Lunch headcount for each building.
5. Save (Click on Excel "File" menu in top left corner then click "Save").

This information will populate to Form 150 Table V Line #2B.

USD# 102		9/20/2020	2/20/2021	2020-2021	9/20/2020	2/20/2021	2020-2021	2020-2021	>=35% and <50%	>= 50%	2020-2021
LEA Id	State_School Id	Headcount	Headcount	Total Headcount	Free Lunch	Free Lunch	Total Free Lunch	Percent Free Lunch	High Density At Risk	High Density At Risk	High Density WTD FTE
101	0111			0			0	0.00%	0.0	0.0	0.0
101	0112			0			0	0.00%	0.0	0.0	0.0
101	0113			0			0	0.00%	0.0	0.0	0.0
102	0124			0			0	0.00%	0.0	0.0	0.0
102	0125			0			0	0.00%	0.0	0.0	0.0
103	2780			0			0	0.00%	0.0	0.0	0.0
103	3374			0			0	0.00%	0.0	0.0	0.0
105	3348			0			0	0.00%	0.0	0.0	0.0
105	3350			0			0	0.00%	0.0	0.0	0.0
106	2926			0			0	0.00%	0.0	0.0	0.0
106	2928			0			0	0.00%	0.0	0.0	0.0
106	2966			0			0	0.00%	0.0	0.0	0.0
107	2976			0			0	0.00%	0.0	0.0	0.0
107	2977			0			0	0.00%	0.0	0.0	0.0
108	2981			0			0	0.00%	0.0	0.0	0.0
108	2983			0			0	0.00%	0.0	0.0	0.0
109	2972			0			0	0.00%	0.0	0.0	0.0
109	3070			0			0	0.00%	0.0	0.0	0.0
110	0192			0			0	0.00%	0.0	0.0	0.0
110	0193			0			0	0.00%	0.0	0.0	0.0
110	0194			0			0	0.00%	0.0	0.0	0.0
111	0200			0			0	0.00%	0.0	0.0	0.0
111	0201			0			0	0.00%	0.0	0.0	0.0
112	0393			0			0	0.00%	0.0	0.0	0.0
112	0415			0			0	0.00%	0.0	0.0	0.0
112	0416			0			0	0.00%	0.0	0.0	0.0
112	0417			0			0	0.00%	0.0	0.0	0.0
113	0399			0			0	0.00%	0.0	0.0	0.0
113	0409			0			0	0.00%	0.0	0.0	0.0
113	0410			0			0	0.00%	0.0	0.0	0.0
113	0411			0			0	0.00%	0.0	0.0	0.0

113	0413	Wetmore Elementary			0			0	0.00%	0.0	0.0	0.0
113	0414	Wetmore High			0			0	0.00%	0.0	0.0	0.0
113	0462	Axtell Elementary School			0			0	0.00%	0.0	0.0	0.0
114	0433	Riverside Intermediate			0			0	0.00%	0.0	0.0	0.0
114	0434	Riverside Middle School			0			0	0.00%	0.0	0.0	0.0
114	0435	Riverside Primary School			0			0	0.00%	0.0	0.0	0.0
114	0436	Riverside High School			0			0	0.00%	0.0	0.0	0.0
114	0437	Riverside Virtual High School			0			0	0.00%	0.0	0.0	0.0
115	0280	Nemaha Central Elementary and Middle School			0			0	0.00%	0.0	0.0	0.0
115	0281	Nemaha Central High School			0			0	0.00%	0.0	0.0	0.0
200	0132	Greeley County Elem School			0			0	0.00%	0.0	0.0	0.0
200	0134	Greeley County Jr./Sr. High			0			0	0.00%	0.0	0.0	0.0
202	0154	Junction Elementary			0			0	0.00%	0.0	0.0	0.0
202	0155	Turner Sixth Grade Academy			0			0	0.00%	0.0	0.0	0.0
202	0157	Midland Trail			0			0	0.00%	0.0	0.0	0.0
202	0160	Oak Grove Elem			0			0	0.00%	0.0	0.0	0.0
202	0164	Turner Elem			0			0	0.00%	0.0	0.0	0.0
202	0167	Turner Middle School			0			0	0.00%	0.0	0.0	0.0
202	0168	Turner High			0			0	0.00%	0.0	0.0	0.0
203	0181	Piper West Elementary School			0			0	0.00%	0.0	0.0	0.0
203	0187	Piper East Elementary School			0			0	0.00%	0.0	0.0	0.0
203	0189	Piper Middle			0			0	0.00%	0.0	0.0	0.0
203	0190	Piper High			0			0	0.00%	0.0	0.0	0.0
204	0210	Bonner Springs Elementary			0			0	0.00%	0.0	0.0	0.0
204	0214	Bonner Springs High			0			0	0.00%	0.0	0.0	0.0
204	0216	Edwardsville Elem			0			0	0.00%	0.0	0.0	0.0
204	0221	Robert E Clark Middle			0			0	0.00%	0.0	0.0	0.0
204	0228	Delaware Ridge Elementary			0			0	0.00%	0.0	0.0	0.0
205	0238	Bluestem Elementary School			0			0	0.00%	0.0	0.0	0.0
205	0240	Bluestem Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
206	0260	Frederic Remington High			0			0	0.00%	0.0	0.0	0.0
206	0272	Remington Elementary at Potwin			0			0	0.00%	0.0	0.0	0.0
206	0274	Remington Middle School			0			0	0.00%	0.0	0.0	0.0
207	0286	Bradley Elem			0			0	0.00%	0.0	0.0	0.0
207	0288	Eisenhower Elem			0			0	0.00%	0.0	0.0	0.0
207	0290	MacArthur Elem			0			0	0.00%	0.0	0.0	0.0
207	0294	Patton Jr High			0			0	0.00%	0.0	0.0	0.0
208	0306	Trego Grade School			0			0	0.00%	0.0	0.0	0.0
208	0308	Trego Community High			0			0	0.00%	0.0	0.0	0.0
209	0342	Moscow Elem			0			0	0.00%	0.0	0.0	0.0
209	0344	Moscow High			0			0	0.00%	0.0	0.0	0.0
210	0356	Hugoton Elem			0			0	0.00%	0.0	0.0	0.0
210	0357	Hugoton Middle			0			0	0.00%	0.0	0.0	0.0
210	0358	Hugoton High			0			0	0.00%	0.0	0.0	0.0
210	0367	Hugoton Learning Academy			0			0	0.00%	0.0	0.0	0.0
211	0374	Eisenhower Elem			0			0	0.00%	0.0	0.0	0.0
211	0378	Norton Jr High			0			0	0.00%	0.0	0.0	0.0
211	0380	Norton High			0			0	0.00%	0.0	0.0	0.0
212	0404	Almena Elem			0			0	0.00%	0.0	0.0	0.0
212	0406	Northern Valley High			0			0	0.00%	0.0	0.0	0.0
212	0408	Long Island Middle School			0			0	0.00%	0.0	0.0	0.0
214	0443	Kepley Middle School			0			0	0.00%	0.0	0.0	0.0
214	0444	Sullivan Elem			0			0	0.00%	0.0	0.0	0.0
214	0446	Ulysses High			0			0	0.00%	0.0	0.0	0.0
214	0450	Hickok Elem			0			0	0.00%	0.0	0.0	0.0
215	0466	Lakin Elem			0			0	0.00%	0.0	0.0	0.0
215	0467	Lakin Middle			0			0	0.00%	0.0	0.0	0.0
215	0468	Lakin High			0			0	0.00%	0.0	0.0	0.0
216	0482	Deerfield Elem			0			0	0.00%	0.0	0.0	0.0
216	0483	Deerfield Middle School			0			0	0.00%	0.0	0.0	0.0
216	0484	Deerfield High			0			0	0.00%	0.0	0.0	0.0
217	0496	Rolla Elem (PreK-5)			0			0	0.00%	0.0	0.0	0.0

217	0498	Rolla JH/HS (6-12)			0			0	0.00%	0.0	0.0	0.0
218	0514	Elkhart Middle School			0			0	0.00%	0.0	0.0	0.0
218	0516	Elkhart Elem			0			0	0.00%	0.0	0.0	0.0
218	0520	Elkhart High			0			0	0.00%	0.0	0.0	0.0
218	0523	Kansas Connections Academy			0			0	0.00%	0.0	0.0	0.0
218	0525	Point Rock Alternative			0			0	0.00%	0.0	0.0	0.0
219	0536	Minneola Elem			0			0	0.00%	0.0	0.0	0.0
219	0538	Minneola High			0			0	0.00%	0.0	0.0	0.0
220	0552	Ashland Elem			0			0	0.00%	0.0	0.0	0.0
220	0553	Ashland Junior High School			0			0	0.00%	0.0	0.0	0.0
220	0554	Ashland High			0			0	0.00%	0.0	0.0	0.0
223	0620	Hanover Elem			0			0	0.00%	0.0	0.0	0.0
223	0622	Hanover High			0			0	0.00%	0.0	0.0	0.0
223	0628	Linn Elem			0			0	0.00%	0.0	0.0	0.0
223	0630	Linn High			0			0	0.00%	0.0	0.0	0.0
224	0658	Clifton-Clyde Grade School K-3			0			0	0.00%	0.0	0.0	0.0
224	0660	Clifton-Clyde Middle School			0			0	0.00%	0.0	0.0	0.0
224	0668	Clifton-Clyde Sr High			0			0	0.00%	0.0	0.0	0.0
225	0684	Fowler Elem			0			0	0.00%	0.0	0.0	0.0
225	0686	Fowler High			0			0	0.00%	0.0	0.0	0.0
226	0700	Meade Elem			0			0	0.00%	0.0	0.0	0.0
226	0702	Meade High			0			0	0.00%	0.0	0.0	0.0
227	0722	Hodgeman County Elementary			0			0	0.00%	0.0	0.0	0.0
227	0724	Hodgeman County High			0			0	0.00%	0.0	0.0	0.0
229	0756	Lakewood Elementary			0			0	0.00%	0.0	0.0	0.0
229	0757	Lakewood Middle			0			0	0.00%	0.0	0.0	0.0
229	0758	Cedar Hills Elementary			0			0	0.00%	0.0	0.0	0.0
229	0759	Timber Creek Elementary School			0			0	0.00%	0.0	0.0	0.0
229	0765	Liberty View Elementary			0			0	0.00%	0.0	0.0	0.0
229	0767	Oxford Middle			0			0	0.00%	0.0	0.0	0.0
229	0768	Stanley Elementary			0			0	0.00%	0.0	0.0	0.0
229	0769	Blue Valley North High			0			0	0.00%	0.0	0.0	0.0
229	0770	Blue Valley High			0			0	0.00%	0.0	0.0	0.0
229	0771	Morse Elementary			0			0	0.00%	0.0	0.0	0.0
229	0772	Valley Park Elementary			0			0	0.00%	0.0	0.0	0.0
229	0773	Leawood Elementary			0			0	0.00%	0.0	0.0	0.0
229	0774	Stilwell Elementary			0			0	0.00%	0.0	0.0	0.0
229	0776	Blue Valley Middle			0			0	0.00%	0.0	0.0	0.0
229	0777	Mission Trail Elementary			0			0	0.00%	0.0	0.0	0.0
229	0778	Leawood Middle			0			0	0.00%	0.0	0.0	0.0
229	0779	Overland Trail Elementary			0			0	0.00%	0.0	0.0	0.0
229	0780	Indian Valley Elementary			0			0	0.00%	0.0	0.0	0.0
229	0781	Overland Trail Middle			0			0	0.00%	0.0	0.0	0.0
229	0782	Oak Hill Elementary			0			0	0.00%	0.0	0.0	0.0
229	0783	Cottonwood Point Elementary			0			0	0.00%	0.0	0.0	0.0
229	0784	Harmony Middle			0			0	0.00%	0.0	0.0	0.0
229	0785	Harmony Elementary			0			0	0.00%	0.0	0.0	0.0
229	0820	Blue Valley Southwest High School			0			0	0.00%	0.0	0.0	0.0
229	0823	Aubry Bend Middle School			0			0	0.00%	0.0	0.0	0.0
229	0937	Wolf Springs Elementary School			0			0	0.00%	0.0	0.0	0.0
229	7773	Prairie Star Elementary			0			0	0.00%	0.0	0.0	0.0
229	7774	Blue Valley Northwest High			0			0	0.00%	0.0	0.0	0.0
229	7775	Heartland Elementary			0			0	0.00%	0.0	0.0	0.0
229	7776	Prairie Star Middle			0			0	0.00%	0.0	0.0	0.0
229	7777	Blue Valley West High			0			0	0.00%	0.0	0.0	0.0
229	7786	Blue River Elementary			0			0	0.00%	0.0	0.0	0.0
229	7787	Pleasant Ridge Middle			0			0	0.00%	0.0	0.0	0.0
229	7788	Sunset Ridge Elementary			0			0	0.00%	0.0	0.0	0.0
229	7790	Sunrise Point Elementary			0			0	0.00%	0.0	0.0	0.0
230	0787	Spring Hill Elementary School			0			0	0.00%	0.0	0.0	0.0
230	0790	Spring Hill High School			0			0	0.00%	0.0	0.0	0.0
230	0792	Spring Hill Middle School			0			0	0.00%	0.0	0.0	0.0

230	0793	Prairie Creek Elementary			0			0	0.00%	0.0	0.0	0.0
230	0794	Insight School of KS at Hilltop Ed Center			0			0	0.00%	0.0	0.0	0.0
230	0929	Wolf Creek Elementary School			0			0	0.00%	0.0	0.0	0.0
230	0931	Kansas Virtual Academy (KSA)			0			0	0.00%	0.0	0.0	0.0
230	0951	Timber Sage Elementary School			0			0	0.00%	0.0	0.0	0.0
230	0954	Woodland Spring Middle School			0			0	0.00%	0.0	0.0	0.0
231	0804	Gardner Elem			0			0	0.00%	0.0	0.0	0.0
231	0808	Gardner Edgerton High			0			0	0.00%	0.0	0.0	0.0
231	0812	Edgerton Elem			0			0	0.00%	0.0	0.0	0.0
231	0814	Sunflower Elementary			0			0	0.00%	0.0	0.0	0.0
231	0815	Moonlight Elementary School			0			0	0.00%	0.0	0.0	0.0
231	0816	Madison Elementary			0			0	0.00%	0.0	0.0	0.0
231	0817	Pioneer Ridge Middle School			0			0	0.00%	0.0	0.0	0.0
231	0818	Nike Elementary			0			0	0.00%	0.0	0.0	0.0
231	0819	Wheatridge Middle School			0			0	0.00%	0.0	0.0	0.0
231	0927	Grand Star Elementary			0			0	0.00%	0.0	0.0	0.0
231	0936	Trail Ridge Middle School			0			0	0.00%	0.0	0.0	0.0
232	0825	Clear Creek Elem			0			0	0.00%	0.0	0.0	0.0
232	0829	Horizon Elementary			0			0	0.00%	0.0	0.0	0.0
232	0832	De Soto High School			0			0	0.00%	0.0	0.0	0.0
232	0833	Mill Valley High School			0			0	0.00%	0.0	0.0	0.0
232	0835	Monticello Trails Middle School			0			0	0.00%	0.0	0.0	0.0
232	0836	Lexington Trails Middle School			0			0	0.00%	0.0	0.0	0.0
232	0837	Starside Elem			0			0	0.00%	0.0	0.0	0.0
232	0841	Prairie Ridge Elementary School			0			0	0.00%	0.0	0.0	0.0
232	0842	Mize Elementary School			0			0	0.00%	0.0	0.0	0.0
232	0843	Riverview Elementary			0			0	0.00%	0.0	0.0	0.0
232	0844	Mill Creek Middle School			0			0	0.00%	0.0	0.0	0.0
232	0912	Belmont Elementary School			0			0	0.00%	0.0	0.0	0.0
233	0845	Olathe Northwest High School			0			0	0.00%	0.0	0.0	0.0
233	0846	Regency Place Elementary			0			0	0.00%	0.0	0.0	0.0
233	0847	Frontier Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	0849	Brougham Elem			0			0	0.00%	0.0	0.0	0.0
233	0850	Central Elem			0			0	0.00%	0.0	0.0	0.0
233	0851	Indian Creek Elem			0			0	0.00%	0.0	0.0	0.0
233	0852	Fairview Elem			0			0	0.00%	0.0	0.0	0.0
233	0853	Briarwood Elem			0			0	0.00%	0.0	0.0	0.0
233	0854	Ridgeview Elem			0			0	0.00%	0.0	0.0	0.0
233	0855	Walnut Grove Elem			0			0	0.00%	0.0	0.0	0.0
233	0856	Prairie Center Elem			0			0	0.00%	0.0	0.0	0.0
233	0857	Pioneer Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	0858	Washington Elem			0			0	0.00%	0.0	0.0	0.0
233	0859	Countryside Elementary			0			0	0.00%	0.0	0.0	0.0
233	0860	Westview Elem			0			0	0.00%	0.0	0.0	0.0
233	0861	Santa Fe Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	0862	Oregon Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	0863	Indian Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	0864	Olathe North Sr High			0			0	0.00%	0.0	0.0	0.0
233	0865	Olathe South Sr High			0			0	0.00%	0.0	0.0	0.0
233	0868	Meadow Lane Elem			0			0	0.00%	0.0	0.0	0.0
233	0870	Rolling Ridge Elem			0			0	0.00%	0.0	0.0	0.0
233	0871	Northview Elem			0			0	0.00%	0.0	0.0	0.0
233	0872	Havencroft Elem			0			0	0.00%	0.0	0.0	0.0
233	0874	Scarborough Elem			0			0	0.00%	0.0	0.0	0.0
233	0875	Heritage Elementary			0			0	0.00%	0.0	0.0	0.0
233	0876	Black Bob Elem			0			0	0.00%	0.0	0.0	0.0
233	0877	Tomahawk Elem			0			0	0.00%	0.0	0.0	0.0
233	0885	Olathe East Sr High			0			0	0.00%	0.0	0.0	0.0
233	0913	Mission Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	0934	Millbrooke Elementary			0			0	0.00%	0.0	0.0	0.0
233	0939	Olathe West High School			0			0	0.00%	0.0	0.0	0.0
233	0950	Summit Trail Middle School			0			0	0.00%	0.0	0.0	0.0

233	0953	Canyon Creek Elementary			0			0	0.00%	0.0	0.0	0.0
233	2781	Green Springs Elem			0			0	0.00%	0.0	0.0	0.0
233	2782	Mahaffie Elem			0			0	0.00%	0.0	0.0	0.0
233	2783	Pleasant Ridge Elem			0			0	0.00%	0.0	0.0	0.0
233	2784	Heatherstone Elem			0			0	0.00%	0.0	0.0	0.0
233	2785	Bentwood Elem			0			0	0.00%	0.0	0.0	0.0
233	2786	California Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	2787	Cedar Creek Elem			0			0	0.00%	0.0	0.0	0.0
233	2789	Madison Place Elementary			0			0	0.00%	0.0	0.0	0.0
233	2790	Woodland Elem			0			0	0.00%	0.0	0.0	0.0
233	9300	Sunnyside Elementary School			0			0	0.00%	0.0	0.0	0.0
233	9301	Chisholm Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	9302	Arbor Creek Elementary			0			0	0.00%	0.0	0.0	0.0
233	9304	Manchester Park Elementary			0			0	0.00%	0.0	0.0	0.0
233	9305	Clearwater Creek Elementary			0			0	0.00%	0.0	0.0	0.0
233	9306	Prairie Trail Middle School			0			0	0.00%	0.0	0.0	0.0
233	9307	Ravenwood Elementary			0			0	0.00%	0.0	0.0	0.0
233	9311	Forest View Elem			0			0	0.00%	0.0	0.0	0.0
234	0898	Eugene Ware Elem			0			0	0.00%	0.0	0.0	0.0
234	0900	Winfield Scott Elem			0			0	0.00%	0.0	0.0	0.0
234	0902	Fort Scott Middle School			0			0	0.00%	0.0	0.0	0.0
234	0904	Fort Scott Sr High			0			0	0.00%	0.0	0.0	0.0
235	0964	Uniontown High School			0			0	0.00%	0.0	0.0	0.0
235	0966	West Bourbon Elementary			0			0	0.00%	0.0	0.0	0.0
237	1010	Smith Center Elem			0			0	0.00%	0.0	0.0	0.0
237	1012	Smith Center Jr Sr High			0			0	0.00%	0.0	0.0	0.0
239	1060	Minneapolis Elementary			0			0	0.00%	0.0	0.0	0.0
239	1064	Minneapolis Jr-Sr High School			0			0	0.00%	0.0	0.0	0.0
240	1078	Bennington Elem			0			0	0.00%	0.0	0.0	0.0
240	1080	Bennington Junior High/High School			0			0	0.00%	0.0	0.0	0.0
240	1088	Tescott Elem			0			0	0.00%	0.0	0.0	0.0
240	1090	Tescott Junior High/High School			0			0	0.00%	0.0	0.0	0.0
241	1104	Sharon Springs Elem			0			0	0.00%	0.0	0.0	0.0
241	1106	Wallace County High			0			0	0.00%	0.0	0.0	0.0
242	1120	Weskan Elem			0			0	0.00%	0.0	0.0	0.0
242	1122	Weskan High			0			0	0.00%	0.0	0.0	0.0
243	1134	Lebo Elem			0			0	0.00%	0.0	0.0	0.0
243	1136	Lebo High			0			0	0.00%	0.0	0.0	0.0
243	1138	Waverly Elem			0			0	0.00%	0.0	0.0	0.0
243	1140	Waverly High			0			0	0.00%	0.0	0.0	0.0
244	1154	Burlington High			0			0	0.00%	0.0	0.0	0.0
244	1163	Burlington Elementary School			0			0	0.00%	0.0	0.0	0.0
244	1165	Burlington Middle School 5 - 8			0			0	0.00%	0.0	0.0	0.0
245	1174	LeRoy Elem			0			0	0.00%	0.0	0.0	0.0
245	1176	Southern Coffey County High School			0			0	0.00%	0.0	0.0	0.0
245	1178	Gridley Elem			0			0	0.00%	0.0	0.0	0.0
245	1182	Southern Coffey County Jr. High School			0			0	0.00%	0.0	0.0	0.0
246	1194	Northeast Elem			0			0	0.00%	0.0	0.0	0.0
246	1198	North East High			0			0	0.00%	0.0	0.0	0.0
247	1220	Southeast Junior High School			0			0	0.00%	0.0	0.0	0.0
247	1230	Southeast High			0			0	0.00%	0.0	0.0	0.0
247	1232	Southeast Elementary School			0			0	0.00%	0.0	0.0	0.0
248	1258	R V Haderlein Elem			0			0	0.00%	0.0	0.0	0.0
248	1260	Girard Middle			0			0	0.00%	0.0	0.0	0.0
248	1262	Girard High			0			0	0.00%	0.0	0.0	0.0
249	1287	Frank Layden Elem			0			0	0.00%	0.0	0.0	0.0
249	1291	Frontenac Jr. High			0			0	0.00%	0.0	0.0	0.0
249	1293	Frontenac Sr. High School			0			0	0.00%	0.0	0.0	0.0
250	1302	Geo E Nettels Elem			0			0	0.00%	0.0	0.0	0.0
250	1304	Lakeside Elem			0			0	0.00%	0.0	0.0	0.0
250	1307	Meadowlark Elementary			0			0	0.00%	0.0	0.0	0.0
250	1310	Westside Elem			0			0	0.00%	0.0	0.0	0.0

250	1314	Pittsburg Middle School				0			0	0.00%	0.0	0.0	0.0
250	1316	Pittsburg High				0			0	0.00%	0.0	0.0	0.0
251	1350	NLC Elementary School				0			0	0.00%	0.0	0.0	0.0
251	1358	Northern Heights				0			0	0.00%	0.0	0.0	0.0
252	1382	Hartford Jr./Sr. High School				0			0	0.00%	0.0	0.0	0.0
252	1388	Neosho Rapids Elementary				0			0	0.00%	0.0	0.0	0.0
252	1392	Olpe Elementary				0			0	0.00%	0.0	0.0	0.0
252	1394	Olpe Jr./Sr. High School				0			0	0.00%	0.0	0.0	0.0
253	1414	Village Elem				0			0	0.00%	0.0	0.0	0.0
253	1416	Walnut Elem				0			0	0.00%	0.0	0.0	0.0
253	1418	W A White Elem				0			0	0.00%	0.0	0.0	0.0
253	1422	Emporia Middle School				0			0	0.00%	0.0	0.0	0.0
253	1424	Emporia High				0			0	0.00%	0.0	0.0	0.0
253	1428	Logan Ave Elem				0			0	0.00%	0.0	0.0	0.0
253	1429	Riverside Elementary				0			0	0.00%	0.0	0.0	0.0
253	1430	Timmerman Elementary				0			0	0.00%	0.0	0.0	0.0
254	1472	Medicine Lodge Grade School				0			0	0.00%	0.0	0.0	0.0
254	1475	Medicine Lodge Jr/Sr High School				0			0	0.00%	0.0	0.0	0.0
255	1503	South Barber Pre-K-6				0			0	0.00%	0.0	0.0	0.0
255	1504	South Barber 7-12				0			0	0.00%	0.0	0.0	0.0
256	1536	Marmaton Valley Elem				0			0	0.00%	0.0	0.0	0.0
256	1538	Marmaton Valley High				0			0	0.00%	0.0	0.0	0.0
257	1556	Jefferson Elem				0			0	0.00%	0.0	0.0	0.0
257	1558	Lincoln Elem				0			0	0.00%	0.0	0.0	0.0
257	1560	McKinley Elem				0			0	0.00%	0.0	0.0	0.0
257	1562	Iola Middle School				0			0	0.00%	0.0	0.0	0.0
257	1564	Iola Sr High				0			0	0.00%	0.0	0.0	0.0
258	1592	Humboldt High School				0			0	0.00%	0.0	0.0	0.0
258	1596	Humboldt Elementary School				0			0	0.00%	0.0	0.0	0.0
258	1600	Humboldt Middle School				0			0	0.00%	0.0	0.0	0.0
259	1613	Wichita Virtual School				0			0	0.00%	0.0	0.0	0.0
259	1614	Adams Elem				0			0	0.00%	0.0	0.0	0.0
259	1617	Marshall Middle School				0			0	0.00%	0.0	0.0	0.0
259	1618	Allen Elem				0			0	0.00%	0.0	0.0	0.0
259	1622	Benton Elem				0			0	0.00%	0.0	0.0	0.0
259	1623	Beech Elem				0			0	0.00%	0.0	0.0	0.0
259	1624	Black Traditional Magnet Elem				0			0	0.00%	0.0	0.0	0.0
259	1625	Gordon Parks Academy				0			0	0.00%	0.0	0.0	0.0
259	1627	Mead Middle School				0			0	0.00%	0.0	0.0	0.0
259	1628	Jackson Elementary				0			0	0.00%	0.0	0.0	0.0
259	1634	Buckner Performing Arts Magnet Elem				0			0	0.00%	0.0	0.0	0.0
259	1636	Caldwell Elem				0			0	0.00%	0.0	0.0	0.0
259	1640	Cessna Elem				0			0	0.00%	0.0	0.0	0.0
259	1644	Chisholm Trail Elem				0			0	0.00%	0.0	0.0	0.0
259	1646	Clark Elem				0			0	0.00%	0.0	0.0	0.0
259	1648	Cleveland Traditional Magnet Elementary				0			0	0.00%	0.0	0.0	0.0
259	1649	Wichita Learning Center				0			0	0.00%	0.0	0.0	0.0
259	1650	Cloud Elem				0			0	0.00%	0.0	0.0	0.0
259	1652	College Hill Elem				0			0	0.00%	0.0	0.0	0.0
259	1653	Colvin Elem				0			0	0.00%	0.0	0.0	0.0
259	1658	Earhart Environ Magnet Elem				0			0	0.00%	0.0	0.0	0.0
259	1660	Enterprise Elem				0			0	0.00%	0.0	0.0	0.0
259	1662	Dodge Literacy Magnet				0			0	0.00%	0.0	0.0	0.0
259	1663	Ortiz Elementary School				0			0	0.00%	0.0	0.0	0.0
259	1664	Christa McAuliffe Academy				0			0	0.00%	0.0	0.0	0.0
259	1669	Bryant Opportunity Academy				0			0	0.00%	0.0	0.0	0.0
259	1674	Franklin Elem				0			0	0.00%	0.0	0.0	0.0
259	1677	Gammon Elem				0			0	0.00%	0.0	0.0	0.0
259	1678	Gardiner Elem				0			0	0.00%	0.0	0.0	0.0
259	1682	Greiffenstein Alternative Elementary				0			0	0.00%	0.0	0.0	0.0
259	1684	Griffith Elem				0			0	0.00%	0.0	0.0	0.0
259	1686	Price-Harris Communications Magnet				0			0	0.00%	0.0	0.0	0.0

259	1688	Harry Street Elem			0			0	0.00%	0.0	0.0	0.0
259	1690	Hyde Intl Studies/Commun Elem Magnet			0			0	0.00%	0.0	0.0	0.0
259	1693	Spaght Multimedia Magnet			0			0	0.00%	0.0	0.0	0.0
259	1694	Irving Elementary			0			0	0.00%	0.0	0.0	0.0
259	1695	Isely Traditional Magnet Elem			0			0	0.00%	0.0	0.0	0.0
259	1698	Jefferson Elem			0			0	0.00%	0.0	0.0	0.0
259	1704	Kelly Liberal Arts Academy			0			0	0.00%	0.0	0.0	0.0
259	1706	Kensler Elem			0			0	0.00%	0.0	0.0	0.0
259	1708	Bostic Traditional Magnet Elem			0			0	0.00%	0.0	0.0	0.0
259	1710	Enders STEM and Leadership Magnet			0			0	0.00%	0.0	0.0	0.0
259	1712	Lawrence Elem			0			0	0.00%	0.0	0.0	0.0
259	1715	Levy Sp Ed Center			0			0	0.00%	0.0	0.0	0.0
259	1718	Linwood Elementary			0			0	0.00%	0.0	0.0	0.0
259	1724	L'Ouverture Computer Technology Magnet			0			0	0.00%	0.0	0.0	0.0
259	1736	McCullom Elem			0			0	0.00%	0.0	0.0	0.0
259	1740	McLean Science/Tech Magnet Elem			0			0	0.00%	0.0	0.0	0.0
259	1744	Minneha Core Knowledge Elem			0			0	0.00%	0.0	0.0	0.0
259	1746	Mueller Aerospace/Engineering Discovery Magne			0			0	0.00%	0.0	0.0	0.0
259	1754	O K Elem			0			0	0.00%	0.0	0.0	0.0
259	1756	Park Elementary			0			0	0.00%	0.0	0.0	0.0
259	1758	Payne Elem			0			0	0.00%	0.0	0.0	0.0
259	1760	Peterson Elem			0			0	0.00%	0.0	0.0	0.0
259	1766	Riverside Leadership Magnet Elementary			0			0	0.00%	0.0	0.0	0.0
259	1772	Seltzer Elem			0			0	0.00%	0.0	0.0	0.0
259	1778	Pleasant Valley Elem			0			0	0.00%	0.0	0.0	0.0
259	1780	Sowers Alternative High School			0			0	0.00%	0.0	0.0	0.0
259	1782	Stanley Elem			0			0	0.00%	0.0	0.0	0.0
259	1785	Stucky Middle School			0			0	0.00%	0.0	0.0	0.0
259	1790	Washington Accelerated Learning Elem			0			0	0.00%	0.0	0.0	0.0
259	1792	Wells Alternative Middle School			0			0	0.00%	0.0	0.0	0.0
259	1796	White Elem			0			0	0.00%	0.0	0.0	0.0
259	1798	Anderson Elem			0			0	0.00%	0.0	0.0	0.0
259	1800	Woodland Health / Wellness Magnet Elem			0			0	0.00%	0.0	0.0	0.0
259	1802	Woodman Elem			0			0	0.00%	0.0	0.0	0.0
259	1804	Allison Traditional Magnet Middle			0			0	0.00%	0.0	0.0	0.0
259	1806	Brooks Magnet Middle School			0			0	0.00%	0.0	0.0	0.0
259	1808	Curtis Middle School			0			0	0.00%	0.0	0.0	0.0
259	1810	Coleman Middle School			0			0	0.00%	0.0	0.0	0.0
259	1812	Hadley Middle School			0			0	0.00%	0.0	0.0	0.0
259	1814	Hamilton Middle School			0			0	0.00%	0.0	0.0	0.0
259	1817	Jardine Technology Middle Magnet			0			0	0.00%	0.0	0.0	0.0
259	1818	Horace Mann Dual Language Magnet			0			0	0.00%	0.0	0.0	0.0
259	1823	Northeast Magnet High School			0			0	0.00%	0.0	0.0	0.0
259	1824	Mayberry Cultural and Fine Arts Magnet Middle			0			0	0.00%	0.0	0.0	0.0
259	1828	Pleasant Valley Middle School			0			0	0.00%	0.0	0.0	0.0
259	1830	Robinson Middle School			0			0	0.00%	0.0	0.0	0.0
259	1833	Wilbur Middle School			0			0	0.00%	0.0	0.0	0.0
259	1834	Truesdell Middle School			0			0	0.00%	0.0	0.0	0.0
259	1836	East High			0			0	0.00%	0.0	0.0	0.0
259	1837	Wichita Alternative High			0			0	0.00%	0.0	0.0	0.0
259	1838	North High			0			0	0.00%	0.0	0.0	0.0
259	1840	South High			0			0	0.00%	0.0	0.0	0.0
259	1842	Southeast High			0			0	0.00%	0.0	0.0	0.0
259	1844	West High			0			0	0.00%	0.0	0.0	0.0
259	1846	Heights High			0			0	0.00%	0.0	0.0	0.0
259	1847	Northwest High			0			0	0.00%	0.0	0.0	0.0
259	1948	Chisholm Life Skills Center			0			0	0.00%	0.0	0.0	0.0
260	1926	Derby Middle Sch			0			0	0.00%	0.0	0.0	0.0
260	1927	El Paso Elem			0			0	0.00%	0.0	0.0	0.0
260	1928	Oaklawn Elem			0			0	0.00%	0.0	0.0	0.0
260	1930	Paul B Cooper Elem			0			0	0.00%	0.0	0.0	0.0
260	1932	Pleasantview Elem			0			0	0.00%	0.0	0.0	0.0



260	1934	Swaney Elem			0			0	0.00%	0.0	0.0	0.0
260	1936	Wineteer Elem			0			0	0.00%	0.0	0.0	0.0
260	1941	Derby Hills Elem			0			0	0.00%	0.0	0.0	0.0
260	1942	Derby High School			0			0	0.00%	0.0	0.0	0.0
260	1944	Tanglewood Elem			0			0	0.00%	0.0	0.0	0.0
260	1945	Park Hill Elementary			0			0	0.00%	0.0	0.0	0.0
260	1976	Derby North Middle School			0			0	0.00%	0.0	0.0	0.0
261	1955	Haysville West Middle School			0			0	0.00%	0.0	0.0	0.0
261	1956	Campus High Haysville			0			0	0.00%	0.0	0.0	0.0
261	1958	Haysville Middle School			0			0	0.00%	0.0	0.0	0.0
261	1960	Freeman Elem			0			0	0.00%	0.0	0.0	0.0
261	1961	Prairie Elementary School			0			0	0.00%	0.0	0.0	0.0
261	1964	Nelson Elem			0			0	0.00%	0.0	0.0	0.0
261	1965	Ruth Clark Elementary K-5			0			0	0.00%	0.0	0.0	0.0
261	1966	Oatville Elem			0			0	0.00%	0.0	0.0	0.0
261	1968	Rex Elem			0			0	0.00%	0.0	0.0	0.0
262	1977	Valley Center Intermediate School			0			0	0.00%	0.0	0.0	0.0
262	1980	Abilene Elem			0			0	0.00%	0.0	0.0	0.0
262	1981	Wheatland Elem			0			0	0.00%	0.0	0.0	0.0
262	1984	West Elem			0			0	0.00%	0.0	0.0	0.0
262	1985	Valley Center Middle School			0			0	0.00%	0.0	0.0	0.0
262	1986	Valley Center High			0			0	0.00%	0.0	0.0	0.0
262	2007	The Learning Center			0			0	0.00%	0.0	0.0	0.0
263	1992	Mulvane Elem W D Munson			0			0	0.00%	0.0	0.0	0.0
263	1996	Mulvane High			0			0	0.00%	0.0	0.0	0.0
263	1997	Mulvane Middle School			0			0	0.00%	0.0	0.0	0.0
263	1998	Mulvane Grade School			0			0	0.00%	0.0	0.0	0.0
264	2011	Clearwater Elementary West			0			0	0.00%	0.0	0.0	0.0
264	2012	Clearwater Intermediate - Middle School			0			0	0.00%	0.0	0.0	0.0
264	2014	Clearwater High			0			0	0.00%	0.0	0.0	0.0
265	2025	Clark Davidson Elem			0			0	0.00%	0.0	0.0	0.0
265	2026	Oak Street Elementary School K-4			0			0	0.00%	0.0	0.0	0.0
265	2027	Goddard Middle School			0			0	0.00%	0.0	0.0	0.0
265	2028	Challenger Intermediate School			0			0	0.00%	0.0	0.0	0.0
265	2029	Dwight D. Eisenhower Middle School			0			0	0.00%	0.0	0.0	0.0
265	2030	Goddard High			0			0	0.00%	0.0	0.0	0.0
265	2033	Amelia Earhart Elementary School			0			0	0.00%	0.0	0.0	0.0
265	2034	Discovery Intermediate School			0			0	0.00%	0.0	0.0	0.0
265	2035	Explorer Elementary School			0			0	0.00%	0.0	0.0	0.0
265	2069	Apollo Elementary School			0			0	0.00%	0.0	0.0	0.0
265	2073	Eisenhower High School			0			0	0.00%	0.0	0.0	0.0
266	2043	Pray-Woodman Elementary			0			0	0.00%	0.0	0.0	0.0
266	2044	Maize Middle School			0			0	0.00%	0.0	0.0	0.0
266	2045	Maize South Elementary			0			0	0.00%	0.0	0.0	0.0
266	2046	Maize Elementary			0			0	0.00%	0.0	0.0	0.0
266	2047	Maize South Middle School			0			0	0.00%	0.0	0.0	0.0
266	2050	Maize Sr High			0			0	0.00%	0.0	0.0	0.0
266	2051	Maize Central Elementary			0			0	0.00%	0.0	0.0	0.0
266	2052	Maize South High School			0			0	0.00%	0.0	0.0	0.0
266	2075	Vermillion Elementary School			0			0	0.00%	0.0	0.0	0.0
266	2076	Maize Virtual Preparatory School			0			0	0.00%	0.0	0.0	0.0
267	2062	Andale Elem-Middle			0			0	0.00%	0.0	0.0	0.0
267	2064	Andale High			0			0	0.00%	0.0	0.0	0.0
267	2066	Colwich Elem			0			0	0.00%	0.0	0.0	0.0
267	2068	Garden Plain Elem			0			0	0.00%	0.0	0.0	0.0
267	2070	Garden Plain High			0			0	0.00%	0.0	0.0	0.0
267	2071	St. Marks School			0			0	0.00%	0.0	0.0	0.0
268	2090	Cheney Elem			0			0	0.00%	0.0	0.0	0.0
268	2091	Cheney Middle School 6-8			0			0	0.00%	0.0	0.0	0.0
268	2092	Cheney High			0			0	0.00%	0.0	0.0	0.0
269	2110	Palco Jr. High			0			0	0.00%	0.0	0.0	0.0
269	2115	Damar Elementary School			0			0	0.00%	0.0	0.0	0.0

269	2116	Palco High			0			0	0.00%	0.0	0.0	0.0
270	2136	Plainville Elem			0			0	0.00%	0.0	0.0	0.0
270	2138	Plainville High			0			0	0.00%	0.0	0.0	0.0
271	2156	Stockton Elem			0			0	0.00%	0.0	0.0	0.0
271	2158	Stockton High			0			0	0.00%	0.0	0.0	0.0
272	2171	Lakeside Elementary			0			0	0.00%	0.0	0.0	0.0
272	2176	Lakeside Junior/Senior High School			0			0	0.00%	0.0	0.0	0.0
272	2179	Tipton Community School			0			0	0.00%	0.0	0.0	0.0
273	2214	Beloit Elem			0			0	0.00%	0.0	0.0	0.0
273	2218	Beloit Jr-Sr High			0			0	0.00%	0.0	0.0	0.0
274	2262	Oakley Elem			0			0	0.00%	0.0	0.0	0.0
274	2266	Oakley Sr High			0			0	0.00%	0.0	0.0	0.0
274	2268	Oakley Middle School			0			0	0.00%	0.0	0.0	0.0
275	2286	Winona Elem			0			0	0.00%	0.0	0.0	0.0
275	2288	Winona High			0			0	0.00%	0.0	0.0	0.0
281	2407	Hill City Junior-Senior High			0			0	0.00%	0.0	0.0	0.0
281	2412	Hill City Elem			0			0	0.00%	0.0	0.0	0.0
282	2436	West Elk Schools			0			0	0.00%	0.0	0.0	0.0
283	2470	Elk Valley Elementary			0			0	0.00%	0.0	0.0	0.0
283	2472	Elk Valley High School			0			0	0.00%	0.0	0.0	0.0
284	2489	Chase County Junior Senior High School			0			0	0.00%	0.0	0.0	0.0
284	2491	Chase County Elementary School			0			0	0.00%	0.0	0.0	0.0
285	2518	Cedar Vale Elem			0			0	0.00%	0.0	0.0	0.0
285	2520	Cedar Vale High			0			0	0.00%	0.0	0.0	0.0
286	2544	Sedan Elem			0			0	0.00%	0.0	0.0	0.0
286	2546	Sedan High			0			0	0.00%	0.0	0.0	0.0
287	2559	Appanoose Elementary School			0			0	0.00%	0.0	0.0	0.0
287	2563	West Franklin Middle School			0			0	0.00%	0.0	0.0	0.0
287	2564	Williamsburg Elementary School			0			0	0.00%	0.0	0.0	0.0
287	2569	West Franklin High School			0			0	0.00%	0.0	0.0	0.0
288	2584	Central Heights High			0			0	0.00%	0.0	0.0	0.0
288	2585	Central Heights Elem			0			0	0.00%	0.0	0.0	0.0
289	2620	Wellsville Elem			0			0	0.00%	0.0	0.0	0.0
289	2621	Wellsville Middle School			0			0	0.00%	0.0	0.0	0.0
289	2622	Wellsville High			0			0	0.00%	0.0	0.0	0.0
290	2644	Garfield Elem			0			0	0.00%	0.0	0.0	0.0
290	2648	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
290	2650	Ottawa Middle School			0			0	0.00%	0.0	0.0	0.0
290	2652	Ottawa Sr High			0			0	0.00%	0.0	0.0	0.0
290	2658	Sunflower Elementary School			0			0	0.00%	0.0	0.0	0.0
291	2666	Grinnell Grade School			0			0	0.00%	0.0	0.0	0.0
291	2671	Grinnell Middle School			0			0	0.00%	0.0	0.0	0.0
292	2689	Wheatland Elementary School			0			0	0.00%	0.0	0.0	0.0
292	2691	Wheatland High School			0			0	0.00%	0.0	0.0	0.0
293	2710	Quinter Elem			0			0	0.00%	0.0	0.0	0.0
293	2712	Quinter Jr-Sr High			0			0	0.00%	0.0	0.0	0.0
294	2738	Oberlin Elem			0			0	0.00%	0.0	0.0	0.0
294	2740	Decatur Community Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
297	2812	St Francis Elem			0			0	0.00%	0.0	0.0	0.0
297	2816	St Francis High			0			0	0.00%	0.0	0.0	0.0
298	2840	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
298	2842	Lincoln Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
299	2860	Lucas/Sylvan Elementary Unified			0			0	0.00%	0.0	0.0	0.0
299	2861	Sylvan-Lucas Unified Jr. sr			0			0	0.00%	0.0	0.0	0.0
300	2890	South Central High School			0			0	0.00%	0.0	0.0	0.0
300	2892	South Central Elementary School			0			0	0.00%	0.0	0.0	0.0
300	2894	South Central Middle School			0			0	0.00%	0.0	0.0	0.0
303	2948	Ness City Elem			0			0	0.00%	0.0	0.0	0.0
303	2952	Ness City High			0			0	0.00%	0.0	0.0	0.0
305	2985	Coronado Elem			0			0	0.00%	0.0	0.0	0.0
305	2994	Heusner Elem			0			0	0.00%	0.0	0.0	0.0
305	3000	Meadowlark Ridge Elem			0			0	0.00%	0.0	0.0	0.0

305	3002	Oakdale Elem			0			0	0.00%	0.0	0.0	0.0
305	3008	Schilling Elem			0			0	0.00%	0.0	0.0	0.0
305	3014	Stewart Elem			0			0	0.00%	0.0	0.0	0.0
305	3018	Sunset Elem			0			0	0.00%	0.0	0.0	0.0
305	3020	Cottonwood Elementary School			0			0	0.00%	0.0	0.0	0.0
305	3022	Lakewood Middle School			0			0	0.00%	0.0	0.0	0.0
305	3024	Salina South Middle			0			0	0.00%	0.0	0.0	0.0
305	3026	Salina High Central			0			0	0.00%	0.0	0.0	0.0
305	3027	Salina High South			0			0	0.00%	0.0	0.0	0.0
306	3052	Southeast Saline High			0			0	0.00%	0.0	0.0	0.0
306	3056	Southeast Saline Elem			0			0	0.00%	0.0	0.0	0.0
307	3080	Ell-Saline Middle/High School			0			0	0.00%	0.0	0.0	0.0
307	3082	Ell-Saline Elementary			0			0	0.00%	0.0	0.0	0.0
308	3101	Hutchinson Magnet School at Allen			0			0	0.00%	0.0	0.0	0.0
308	3106	Faris Elementary			0			0	0.00%	0.0	0.0	0.0
308	3108	Graber Elementary			0			0	0.00%	0.0	0.0	0.0
308	3114	Lincoln Elementary School			0			0	0.00%	0.0	0.0	0.0
308	3116	McCandless Elementary			0			0	0.00%	0.0	0.0	0.0
308	3118	Morgan Elementary			0			0	0.00%	0.0	0.0	0.0
308	3124	Wiley Elementary			0			0	0.00%	0.0	0.0	0.0
308	3130	Hutchinson Middle School 8			0			0	0.00%	0.0	0.0	0.0
308	3134	Hutchinson High School			0			0	0.00%	0.0	0.0	0.0
308	3139	Hutchinson Middle School 7			0			0	0.00%	0.0	0.0	0.0
309	3164	Nickerson Elem			0			0	0.00%	0.0	0.0	0.0
309	3166	Nickerson High			0			0	0.00%	0.0	0.0	0.0
309	3168	Reno Valley Middle School			0			0	0.00%	0.0	0.0	0.0
309	3170	South Hutchinson Elem			0			0	0.00%	0.0	0.0	0.0
309	3171	Central State Academy			0			0	0.00%	0.0	0.0	0.0
310	3191	Fairfield Schools			0			0	0.00%	0.0	0.0	0.0
311	3218	Pretty Prairie Elem			0			0	0.00%	0.0	0.0	0.0
311	3220	Pretty Prairie High			0			0	0.00%	0.0	0.0	0.0
311	3222	Pretty Prairie Middle			0			0	0.00%	0.0	0.0	0.0
312	3232	Haven Elem			0			0	0.00%	0.0	0.0	0.0
312	3233	Haven Middle School			0			0	0.00%	0.0	0.0	0.0
312	3234	Haven High			0			0	0.00%	0.0	0.0	0.0
312	3238	Yoder Charter Elem School			0			0	0.00%	0.0	0.0	0.0
312	3263	Haven Virtual Academy			0			0	0.00%	0.0	0.0	0.0
313	3252	Buhler Elem			0			0	0.00%	0.0	0.0	0.0
313	3254	Buhler High			0			0	0.00%	0.0	0.0	0.0
313	3261	Plum Creek Elementary			0			0	0.00%	0.0	0.0	0.0
313	3262	Prairie Hills Middle			0			0	0.00%	0.0	0.0	0.0
313	3264	Union Valley Elem			0			0	0.00%	0.0	0.0	0.0
314	3276	Brewster Elem			0			0	0.00%	0.0	0.0	0.0
314	3278	Brewster High			0			0	0.00%	0.0	0.0	0.0
315	3290	Colby Elem			0			0	0.00%	0.0	0.0	0.0
315	3292	Colby Middle School			0			0	0.00%	0.0	0.0	0.0
315	3294	Colby Senior High			0			0	0.00%	0.0	0.0	0.0
316	3314	Golden Plains Middle			0			0	0.00%	0.0	0.0	0.0
316	3316	Golden Plains High			0			0	0.00%	0.0	0.0	0.0
316	3318	Golden Plains Elem			0			0	0.00%	0.0	0.0	0.0
320	3388	Wamego Middle School			0			0	0.00%	0.0	0.0	0.0
320	3396	Central Elem			0			0	0.00%	0.0	0.0	0.0
320	3398	Wamego High			0			0	0.00%	0.0	0.0	0.0
320	3399	West Elem			0			0	0.00%	0.0	0.0	0.0
321	3426	Rossville Elem			0			0	0.00%	0.0	0.0	0.0
321	3428	Rossville Jr.-Sr. High School			0			0	0.00%	0.0	0.0	0.0
321	3430	St Marys Elem			0			0	0.00%	0.0	0.0	0.0
321	3432	St. Marys Junior Senior High			0			0	0.00%	0.0	0.0	0.0
322	3456	Onaga Elem			0			0	0.00%	0.0	0.0	0.0
322	3458	Onaga Senior High			0			0	0.00%	0.0	0.0	0.0
323	3488	St George Elem			0			0	0.00%	0.0	0.0	0.0
323	3492	Westmoreland Elem			0			0	0.00%	0.0	0.0	0.0

323	3495	Rock Creek Jr/Sr High School			0			0	0.00%	0.0	0.0	0.0
325	3538	Phillipsburg Elem			0			0	0.00%	0.0	0.0	0.0
325	3540	Phillipsburg Middle			0			0	0.00%	0.0	0.0	0.0
325	3542	Phillipsburg High			0			0	0.00%	0.0	0.0	0.0
326	3562	Logan Elem			0			0	0.00%	0.0	0.0	0.0
326	3564	Logan High			0			0	0.00%	0.0	0.0	0.0
327	3594	Ellsworth Elem			0			0	0.00%	0.0	0.0	0.0
327	3598	Ellsworth High			0			0	0.00%	0.0	0.0	0.0
327	3600	Kanopolis Middle			0			0	0.00%	0.0	0.0	0.0
329	3650	Alma Elementary School			0			0	0.00%	0.0	0.0	0.0
329	3652	Wabaunsee Sr High			0			0	0.00%	0.0	0.0	0.0
329	3664	Paxico Middle School			0			0	0.00%	0.0	0.0	0.0
329	3665	Wabaunsee Junior High			0			0	0.00%	0.0	0.0	0.0
329	3667	Maple Hill Elem			0			0	0.00%	0.0	0.0	0.0
330	3686	Mission Valley Junior and Senior High School			0			0	0.00%	0.0	0.0	0.0
330	3687	Mission Valley Elementary			0			0	0.00%	0.0	0.0	0.0
331	3709	Kingman Elementary School			0			0	0.00%	0.0	0.0	0.0
331	3710	Kingman Middle School			0			0	0.00%	0.0	0.0	0.0
331	3711	Norwich Middle School			0			0	0.00%	0.0	0.0	0.0
331	3712	Norwich Elementary School			0			0	0.00%	0.0	0.0	0.0
331	3713	USD 331 Virtual School			0			0	0.00%	0.0	0.0	0.0
331	3716	Kingman High			0			0	0.00%	0.0	0.0	0.0
331	3724	Norwich High			0			0	0.00%	0.0	0.0	0.0
332	3748	Cunningham Elem			0			0	0.00%	0.0	0.0	0.0
332	3750	Cunningham High			0			0	0.00%	0.0	0.0	0.0
333	3780	Concordia Elementary			0			0	0.00%	0.0	0.0	0.0
333	3793	Concordia Middle			0			0	0.00%	0.0	0.0	0.0
333	3794	Concordia Jr-Sr High			0			0	0.00%	0.0	0.0	0.0
334	3832	Glasco Elem			0			0	0.00%	0.0	0.0	0.0
334	3834	Glasco High			0			0	0.00%	0.0	0.0	0.0
334	3836	Miltonvale Elem			0			0	0.00%	0.0	0.0	0.0
334	3838	Miltonvale High			0			0	0.00%	0.0	0.0	0.0
335	3871	Jackson Heights Elementary School			0			0	0.00%	0.0	0.0	0.0
335	3872	Jackson Heights High School and Middle School			0			0	0.00%	0.0	0.0	0.0
336	3887	Holton Elementary School			0			0	0.00%	0.0	0.0	0.0
336	3890	Holton Middle			0			0	0.00%	0.0	0.0	0.0
336	3892	Holton High			0			0	0.00%	0.0	0.0	0.0
337	3916	Royal Valley Elementary			0			0	0.00%	0.0	0.0	0.0
337	3918	Royal Valley High			0			0	0.00%	0.0	0.0	0.0
337	3921	Royal Valley Middle School			0			0	0.00%	0.0	0.0	0.0
338	3936	Valley Falls Elem			0			0	0.00%	0.0	0.0	0.0
338	3938	Valley Falls High			0			0	0.00%	0.0	0.0	0.0
339	3948	Jefferson Co North High			0			0	0.00%	0.0	0.0	0.0
339	3950	Jefferson County North Elem/Middle			0			0	0.00%	0.0	0.0	0.0
340	3970	Jefferson West High			0			0	0.00%	0.0	0.0	0.0
340	3972	Jefferson West Middle			0			0	0.00%	0.0	0.0	0.0
340	3975	Jefferson West Elementary School			0			0	0.00%	0.0	0.0	0.0
341	3988	Oskaloosa Elem			0			0	0.00%	0.0	0.0	0.0
341	3991	Oskaloosa JR-SR High School			0			0	0.00%	0.0	0.0	0.0
342	4006	McLouth Elem			0			0	0.00%	0.0	0.0	0.0
342	4007	McLouth Middle			0			0	0.00%	0.0	0.0	0.0
342	4008	McLouth High			0			0	0.00%	0.0	0.0	0.0
343	4022	Lecompton Elem			0			0	0.00%	0.0	0.0	0.0
343	4029	Perry-Lecompton Middle			0			0	0.00%	0.0	0.0	0.0
343	4030	Perry Lecompton High			0			0	0.00%	0.0	0.0	0.0
344	4038	Pleasanton Elem			0			0	0.00%	0.0	0.0	0.0
344	4040	Pleasanton High			0			0	0.00%	0.0	0.0	0.0
345	4054	Logan Elementary			0			0	0.00%	0.0	0.0	0.0
345	4055	North Fairview			0			0	0.00%	0.0	0.0	0.0
345	4058	Elmont Elem			0			0	0.00%	0.0	0.0	0.0
345	4069	Northern Hills Elementary			0			0	0.00%	0.0	0.0	0.0
345	4072	West Indianola Elem			0			0	0.00%	0.0	0.0	0.0

345	4075	Seaman Middle School				0			0	0.00%	0.0	0.0	0.0
345	4076	Seaman High				0			0	0.00%	0.0	0.0	0.0
346	4092	Jayhawk Elementary				0			0	0.00%	0.0	0.0	0.0
346	4094	Jayhawk-Linn High				0			0	0.00%	0.0	0.0	0.0
347	4117	Kinsley Jr/Sr High School				0			0	0.00%	0.0	0.0	0.0
347	4120	Kinsley-Offerle Elementary Pre-K-5				0			0	0.00%	0.0	0.0	0.0
348	4141	Baldwin Junior High School				0			0	0.00%	0.0	0.0	0.0
348	4142	Baldwin High School				0			0	0.00%	0.0	0.0	0.0
348	4150	Baldwin Elementary Primary Center				0			0	0.00%	0.0	0.0	0.0
348	4151	Baldwin Elementary Intermediate Center				0			0	0.00%	0.0	0.0	0.0
349	4158	Stafford Elementary				0			0	0.00%	0.0	0.0	0.0
349	4164	Stafford Middle School/High School				0			0	0.00%	0.0	0.0	0.0
350	4180	St John Elem				0			0	0.00%	0.0	0.0	0.0
350	4182	St John High				0			0	0.00%	0.0	0.0	0.0
351	4196	Macksville Elem				0			0	0.00%	0.0	0.0	0.0
351	4200	Macksville High				0			0	0.00%	0.0	0.0	0.0
352	4228	Goodland Jr-Sr. High School				0			0	0.00%	0.0	0.0	0.0
352	4230	North Elementary				0			0	0.00%	0.0	0.0	0.0
352	4239	West Elementary				0			0	0.00%	0.0	0.0	0.0
353	4260	Eisenhower Elem				0			0	0.00%	0.0	0.0	0.0
353	4265	Kennedy Elem				0			0	0.00%	0.0	0.0	0.0
353	4266	Lincoln Elem				0			0	0.00%	0.0	0.0	0.0
353	4274	Washington Elem				0			0	0.00%	0.0	0.0	0.0
353	4276	Wellington Middle School				0			0	0.00%	0.0	0.0	0.0
353	4280	Wellington High School				0			0	0.00%	0.0	0.0	0.0
355	4318	Ellinwood Elem				0			0	0.00%	0.0	0.0	0.0
355	4320	Ellinwood Middle School				0			0	0.00%	0.0	0.0	0.0
355	4322	Ellinwood High				0			0	0.00%	0.0	0.0	0.0
356	4340	Conway Springs Kyle Trueblood				0			0	0.00%	0.0	0.0	0.0
356	4341	Conway Springs Middle School				0			0	0.00%	0.0	0.0	0.0
356	4342	Conway Springs High School				0			0	0.00%	0.0	0.0	0.0
357	4362	Belle Plaine Elem				0			0	0.00%	0.0	0.0	0.0
357	4363	Belle Plaine Middle				0			0	0.00%	0.0	0.0	0.0
357	4364	Belle Plaine High				0			0	0.00%	0.0	0.0	0.0
358	4388	Oxford Elem				0			0	0.00%	0.0	0.0	0.0
358	4390	Oxford Jr/Sr High				0			0	0.00%	0.0	0.0	0.0
359	4404	Argonia Elem				0			0	0.00%	0.0	0.0	0.0
359	4406	Argonia High				0			0	0.00%	0.0	0.0	0.0
360	4420	Caldwell Elem				0			0	0.00%	0.0	0.0	0.0
360	4422	Caldwell Secondary School				0			0	0.00%	0.0	0.0	0.0
361	4438	Anthony Elem				0			0	0.00%	0.0	0.0	0.0
361	4442	Chaparral Jr/Sr High				0			0	0.00%	0.0	0.0	0.0
361	4458	Harper Elem				0			0	0.00%	0.0	0.0	0.0
362	4496	Lacygne Elem				0			0	0.00%	0.0	0.0	0.0
362	4502	Parker Elem				0			0	0.00%	0.0	0.0	0.0
362	4504	Prairie View Middle				0			0	0.00%	0.0	0.0	0.0
362	4505	Prairie View High				0			0	0.00%	0.0	0.0	0.0
363	4516	Holcomb Elem 3-5				0			0	0.00%	0.0	0.0	0.0
363	4517	Holcomb Middle				0			0	0.00%	0.0	0.0	0.0
363	4518	Holcomb High				0			0	0.00%	0.0	0.0	0.0
363	4519	Wiley Elem				0			0	0.00%	0.0	0.0	0.0
364	4545	Marysville Elem				0			0	0.00%	0.0	0.0	0.0
364	4548	Marysville Jr/Sr High				0			0	0.00%	0.0	0.0	0.0
365	4580	Garnett Elementary School				0			0	0.00%	0.0	0.0	0.0
365	4592	Greeley Elem				0			0	0.00%	0.0	0.0	0.0
365	4610	Westphalia				0			0	0.00%	0.0	0.0	0.0
365	4612	Anderson County Jr/Sr High School				0			0	0.00%	0.0	0.0	0.0
366	4639	Yates Center Elem				0			0	0.00%	0.0	0.0	0.0
366	4646	Yates Center High				0			0	0.00%	0.0	0.0	0.0
367	4662	Trojan Elem				0			0	0.00%	0.0	0.0	0.0
367	4664	Swenson Early Childhood Education Center				0			0	0.00%	0.0	0.0	0.0
367	4665	Osawatomie Middle School				0			0	0.00%	0.0	0.0	0.0

367	4666	Osawatomie High			0			0	0.00%	0.0	0.0	0.0
368	4690	Sunflower Elem			0			0	0.00%	0.0	0.0	0.0
368	4694	Paola Middle			0			0	0.00%	0.0	0.0	0.0
368	4700	Paola High			0			0	0.00%	0.0	0.0	0.0
368	4701	Cottonwood Elem			0			0	0.00%	0.0	0.0	0.0
369	4734	Burrton Elem			0			0	0.00%	0.0	0.0	0.0
369	4736	Burrton MS/HS			0			0	0.00%	0.0	0.0	0.0
371	4762	Montezuma Elem			0			0	0.00%	0.0	0.0	0.0
371	4764	South Gray High			0			0	0.00%	0.0	0.0	0.0
372	4776	Silver Lake Elem			0			0	0.00%	0.0	0.0	0.0
372	4778	Silver Lake Jr-Sr High			0			0	0.00%	0.0	0.0	0.0
373	4810	Newton Sr High			0			0	0.00%	0.0	0.0	0.0
373	4821	Chisholm Middle School			0			0	0.00%	0.0	0.0	0.0
373	4823	Northridge Elementary			0			0	0.00%	0.0	0.0	0.0
373	4824	Santa Fe 5/6 Center			0			0	0.00%	0.0	0.0	0.0
373	4827	Slate Creek Elementary			0			0	0.00%	0.0	0.0	0.0
373	4831	South Breeze Elementary			0			0	0.00%	0.0	0.0	0.0
373	4842	Sunset Elementary			0			0	0.00%	0.0	0.0	0.0
373	4843	Walton Rural Life Center			0			0	0.00%	0.0	0.0	0.0
373	4847	Opportunity Academy			0			0	0.00%	0.0	0.0	0.0
374	4834	Sublette Elem			0			0	0.00%	0.0	0.0	0.0
374	4836	Sublette High			0			0	0.00%	0.0	0.0	0.0
374	4838	Sublette Middle			0			0	0.00%	0.0	0.0	0.0
375	4850	Circle Benton Elementary			0			0	0.00%	0.0	0.0	0.0
375	4852	Circle High			0			0	0.00%	0.0	0.0	0.0
375	4854	Circle Oil Hill Elementary			0			0	0.00%	0.0	0.0	0.0
375	4856	Circle Towanda Elementary			0			0	0.00%	0.0	0.0	0.0
375	4859	Circle Middle School			0			0	0.00%	0.0	0.0	0.0
375	4876	Circle Greenwich Elementary			0			0	0.00%	0.0	0.0	0.0
376	4864	Sterling Grade School			0			0	0.00%	0.0	0.0	0.0
376	4866	Sterling Junior High/Senior High			0			0	0.00%	0.0	0.0	0.0
377	4889	Atchison County Community Elementary School			0			0	0.00%	0.0	0.0	0.0
377	4891	Atchison County Community JR/SR High			0			0	0.00%	0.0	0.0	0.0
378	4950	Riley County Grade School			0			0	0.00%	0.0	0.0	0.0
378	4952	Riley County High School			0			0	0.00%	0.0	0.0	0.0
379	4970	Garfield Elem			0			0	0.00%	0.0	0.0	0.0
379	4972	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
379	4974	Clay Center Community Middle			0			0	0.00%	0.0	0.0	0.0
379	4976	Clay Center Community High			0			0	0.00%	0.0	0.0	0.0
379	5014	Wakefield Elem			0			0	0.00%	0.0	0.0	0.0
379	5016	Wakefield High			0			0	0.00%	0.0	0.0	0.0
380	5032	Centralia Elem			0			0	0.00%	0.0	0.0	0.0
380	5034	Centralia High			0			0	0.00%	0.0	0.0	0.0
380	5036	Frankfort Elem			0			0	0.00%	0.0	0.0	0.0
380	5038	Frankfort High			0			0	0.00%	0.0	0.0	0.0
381	5058	Spearville Elem			0			0	0.00%	0.0	0.0	0.0
381	5060	Spearville Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
382	5088	Southwest Elem			0			0	0.00%	0.0	0.0	0.0
382	5090	Liberty Middle School			0			0	0.00%	0.0	0.0	0.0
382	5092	Pratt Sr High			0			0	0.00%	0.0	0.0	0.0
383	5112	Amanda Arnold Elem			0			0	0.00%	0.0	0.0	0.0
383	5113	Frank V Bergman Elem			0			0	0.00%	0.0	0.0	0.0
383	5114	Bluemont Elementary School			0			0	0.00%	0.0	0.0	0.0
383	5124	Lee Elem			0			0	0.00%	0.0	0.0	0.0
383	5126	Marlatt Elem			0			0	0.00%	0.0	0.0	0.0
383	5128	Northview Elem			0			0	0.00%	0.0	0.0	0.0
383	5130	Theo Roosevelt Elem			0			0	0.00%	0.0	0.0	0.0
383	5132	Woodrow Wilson Elem			0			0	0.00%	0.0	0.0	0.0
383	5135	Susan B Anthony Middle School			0			0	0.00%	0.0	0.0	0.0
383	5136	Manhattan High School West/East Campus			0			0	0.00%	0.0	0.0	0.0
383	5137	Dwight D Eisenhower Middle School			0			0	0.00%	0.0	0.0	0.0
383	5138	Ogden Elem			0			0	0.00%	0.0	0.0	0.0

384	5160	McCormick Elementary			0			0	0.00%	0.0	0.0	0.0
384	5164	Randolph Middle			0			0	0.00%	0.0	0.0	0.0
384	5166	Blue Valley High			0			0	0.00%	0.0	0.0	0.0
385	5177	Cottonwood Elementary			0			0	0.00%	0.0	0.0	0.0
385	5179	Andover Middle School			0			0	0.00%	0.0	0.0	0.0
385	5180	Andover High			0			0	0.00%	0.0	0.0	0.0
385	5181	Robert M. Martin Elementary			0			0	0.00%	0.0	0.0	0.0
385	5182	Meadowlark Elementary			0			0	0.00%	0.0	0.0	0.0
385	5183	Prairie Creek Elementary			0			0	0.00%	0.0	0.0	0.0
385	5184	Sunflower Elementary School			0			0	0.00%	0.0	0.0	0.0
385	5185	Andover Central Middle School			0			0	0.00%	0.0	0.0	0.0
385	5186	Andover Central High School			0			0	0.00%	0.0	0.0	0.0
385	5187	Wheatland Elementary			0			0	0.00%	0.0	0.0	0.0
385	5204	Andover eCademy			0			0	0.00%	0.0	0.0	0.0
386	5198	Madison Elem			0			0	0.00%	0.0	0.0	0.0
386	5202	Madison High			0			0	0.00%	0.0	0.0	0.0
387	5215	Altoona-Midway Elementary			0			0	0.00%	0.0	0.0	0.0
387	5223	Altoona-Midway Middle/High School			0			0	0.00%	0.0	0.0	0.0
388	5236	Washington Elem			0			0	0.00%	0.0	0.0	0.0
388	5238	Ellis Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
389	5268	Eureka Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
389	5287	Marshall Elementary School			0			0	0.00%	0.0	0.0	0.0
390	5296	Hamilton Elem			0			0	0.00%	0.0	0.0	0.0
390	5298	Hamilton High			0			0	0.00%	0.0	0.0	0.0
392	5332	Osborne Elem			0			0	0.00%	0.0	0.0	0.0
392	5334	Osborne Junior/Senior High			0			0	0.00%	0.0	0.0	0.0
393	5354	Solomon Elem			0			0	0.00%	0.0	0.0	0.0
393	5356	Solomon High			0			0	0.00%	0.0	0.0	0.0
394	5370	Rose Hill Primary			0			0	0.00%	0.0	0.0	0.0
394	5371	Rose Hill Middle			0			0	0.00%	0.0	0.0	0.0
394	5372	Rose Hill High			0			0	0.00%	0.0	0.0	0.0
394	5374	Rose Hill Intermediate			0			0	0.00%	0.0	0.0	0.0
395	5389	La Crosse Elementary			0			0	0.00%	0.0	0.0	0.0
395	5390	La Crosse High			0			0	0.00%	0.0	0.0	0.0
395	5396	La Crosse Middle School			0			0	0.00%	0.0	0.0	0.0
396	5411	Leonard C Seal Elem			0			0	0.00%	0.0	0.0	0.0
396	5413	Marvin Sisk Middle School			0			0	0.00%	0.0	0.0	0.0
396	5414	Douglass High			0			0	0.00%	0.0	0.0	0.0
397	5435	Centre			0			0	0.00%	0.0	0.0	0.0
398	5460	Peabody-Burns Elementary			0			0	0.00%	0.0	0.0	0.0
398	5462	Peabody-Burns Jr/Sr High School			0			0	0.00%	0.0	0.0	0.0
399	5486	Natoma Elem			0			0	0.00%	0.0	0.0	0.0
399	5488	Natoma High (6-12)			0			0	0.00%	0.0	0.0	0.0
400	5498	Smoky Valley Virtual Charter School			0			0	0.00%	0.0	0.0	0.0
400	5504	Soderstrom Elem			0			0	0.00%	0.0	0.0	0.0
400	5505	Smoky Valley Middle School			0			0	0.00%	0.0	0.0	0.0
400	5506	Smoky Valley High			0			0	0.00%	0.0	0.0	0.0
401	5534	Chase Elem			0			0	0.00%	0.0	0.0	0.0
401	5536	Chase High			0			0	0.00%	0.0	0.0	0.0
401	5538	Raymond Jr High			0			0	0.00%	0.0	0.0	0.0
402	5554	Garfield Elem			0			0	0.00%	0.0	0.0	0.0
402	5555	Ewalt Elementary			0			0	0.00%	0.0	0.0	0.0
402	5556	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
402	5558	Robinson Elem			0			0	0.00%	0.0	0.0	0.0
402	5560	Augusta Middle School			0			0	0.00%	0.0	0.0	0.0
402	5562	Augusta Sr High			0			0	0.00%	0.0	0.0	0.0
403	5587	SouthWinds Academy			0			0	0.00%	0.0	0.0	0.0
403	5598	Otis-Bison Elementary			0			0	0.00%	0.0	0.0	0.0
403	5600	Otis-Bison Junior/Senior High School			0			0	0.00%	0.0	0.0	0.0
404	5620	Riverton Elem			0			0	0.00%	0.0	0.0	0.0
404	5621	Riverton Middle			0			0	0.00%	0.0	0.0	0.0
404	5622	Riverton High			0			0	0.00%	0.0	0.0	0.0

405	5636	Lyons Central Elementary			0			0	0.00%	0.0	0.0	0.0
405	5638	Lyons Park Elementary			0			0	0.00%	0.0	0.0	0.0
405	5640	Lyons Middle School			0			0	0.00%	0.0	0.0	0.0
405	5642	Lyons High School			0			0	0.00%	0.0	0.0	0.0
407	5718	Bickerdyke Elem			0			0	0.00%	0.0	0.0	0.0
407	5720	Simpson Elem			0			0	0.00%	0.0	0.0	0.0
407	5722	Ruppenthal Middle			0			0	0.00%	0.0	0.0	0.0
407	5724	Russell High			0			0	0.00%	0.0	0.0	0.0
408	5746	Marion Middle			0			0	0.00%	0.0	0.0	0.0
408	5748	Marion High			0			0	0.00%	0.0	0.0	0.0
408	5750	Marion Elem			0			0	0.00%	0.0	0.0	0.0
409	5761	Atchison Elementary School			0			0	0.00%	0.0	0.0	0.0
409	5770	Atchison High School			0			0	0.00%	0.0	0.0	0.0
409	5775	Central School			0			0	0.00%	0.0	0.0	0.0
409	5776	Atchison Middle School			0			0	0.00%	0.0	0.0	0.0
410	5812	Hillsboro Elem			0			0	0.00%	0.0	0.0	0.0
410	5814	Hillsboro Middle/High School			0			0	0.00%	0.0	0.0	0.0
411	5834	Goessel Elem			0			0	0.00%	0.0	0.0	0.0
411	5836	Goessel High			0			0	0.00%	0.0	0.0	0.0
412	5852	Hoxie Elem			0			0	0.00%	0.0	0.0	0.0
412	5854	Hoxie High			0			0	0.00%	0.0	0.0	0.0
413	5871	Chanute Elementary School			0			0	0.00%	0.0	0.0	0.0
413	5880	Royster Middle School			0			0	0.00%	0.0	0.0	0.0
413	5882	Chanute High			0			0	0.00%	0.0	0.0	0.0
415	5936	Hiawatha Elem			0			0	0.00%	0.0	0.0	0.0
415	5940	Hiawatha Sr High			0			0	0.00%	0.0	0.0	0.0
415	5950	Hiawatha Middle School			0			0	0.00%	0.0	0.0	0.0
416	5970	Broadmoor Elementary			0			0	0.00%	0.0	0.0	0.0
416	5972	Louisburg High			0			0	0.00%	0.0	0.0	0.0
416	5978	Louisburg Middle			0			0	0.00%	0.0	0.0	0.0
416	5980	Rockville Elementary School			0			0	0.00%	0.0	0.0	0.0
417	5987	Prairie Heights Elementary School			0			0	0.00%	0.0	0.0	0.0
417	5990	Council Grove Elementary School			0			0	0.00%	0.0	0.0	0.0
417	5994	Council Grove Junior Senior High School			0			0	0.00%	0.0	0.0	0.0
418	6028	Eisenhower Elementary			0			0	0.00%	0.0	0.0	0.0
418	6030	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
418	6032	Roosevelt Elem			0			0	0.00%	0.0	0.0	0.0
418	6034	Washington Elem			0			0	0.00%	0.0	0.0	0.0
418	6038	McPherson Middle School			0			0	0.00%	0.0	0.0	0.0
418	6040	McPherson High			0			0	0.00%	0.0	0.0	0.0
419	6066	Canton-Galva Jr./Sr. High			0			0	0.00%	0.0	0.0	0.0
419	6070	Canton-Galva Elementary			0			0	0.00%	0.0	0.0	0.0
420	6088	Osage City Elem			0			0	0.00%	0.0	0.0	0.0
420	6090	Osage City High			0			0	0.00%	0.0	0.0	0.0
420	6091	Osage City Middle School			0			0	0.00%	0.0	0.0	0.0
421	6102	Lyndon Elem			0			0	0.00%	0.0	0.0	0.0
421	6104	Lyndon High			0			0	0.00%	0.0	0.0	0.0
422	6118	Kiowa County Elem/Jr. High			0			0	0.00%	0.0	0.0	0.0
422	6121	21st Century Learning Academy/Kiowa County			0			0	0.00%	0.0	0.0	0.0
422	6122	Kiowa County High School			0			0	0.00%	0.0	0.0	0.0
423	6140	Moundridge Elem			0			0	0.00%	0.0	0.0	0.0
423	6142	Moundridge High			0			0	0.00%	0.0	0.0	0.0
423	6146	Moundridge Middle			0			0	0.00%	0.0	0.0	0.0
426	6192	Pike Valley Elem			0			0	0.00%	0.0	0.0	0.0
426	6194	Pike Valley Jr High			0			0	0.00%	0.0	0.0	0.0
426	6206	Pike Valley High			0			0	0.00%	0.0	0.0	0.0
428	6256	Eisenhower Elem			0			0	0.00%	0.0	0.0	0.0
428	6268	Jefferson Elem			0			0	0.00%	0.0	0.0	0.0
428	6270	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
428	6274	Park Elem			0			0	0.00%	0.0	0.0	0.0
428	6276	Riley Elem			0			0	0.00%	0.0	0.0	0.0
428	6280	Great Bend Middle School			0			0	0.00%	0.0	0.0	0.0



428	6284	Great Bend High School			0			0	0.00%	0.0	0.0	0.0
429	6324	Troy Elem			0			0	0.00%	0.0	0.0	0.0
429	6326	Troy High and Middle School			0			0	0.00%	0.0	0.0	0.0
430	6344	Everest Middle			0			0	0.00%	0.0	0.0	0.0
430	6348	Horton Elem			0			0	0.00%	0.0	0.0	0.0
430	6350	Horton High			0			0	0.00%	0.0	0.0	0.0
431	6375	Lincoln Elementary			0			0	0.00%	0.0	0.0	0.0
431	6377	Roosevelt Elementary			0			0	0.00%	0.0	0.0	0.0
431	6378	Hoisington Middle			0			0	0.00%	0.0	0.0	0.0
431	6380	Hoisington High			0			0	0.00%	0.0	0.0	0.0
432	6399	Victoria Elementary			0			0	0.00%	0.0	0.0	0.0
432	6403	Victoria Junior-Senior High School			0			0	0.00%	0.0	0.0	0.0
434	6440	Carbondale Attendance Center			0			0	0.00%	0.0	0.0	0.0
434	6444	Overbrook Attendance Center			0			0	0.00%	0.0	0.0	0.0
434	6446	Santa Fe Trail High			0			0	0.00%	0.0	0.0	0.0
435	6464	Dwight D. Eisenhower Elementary			0			0	0.00%	0.0	0.0	0.0
435	6466	Kennedy Elem			0			0	0.00%	0.0	0.0	0.0
435	6470	McKinley Elem			0			0	0.00%	0.0	0.0	0.0
435	6475	Abilene Middle School			0			0	0.00%	0.0	0.0	0.0
435	6476	Abilene High School			0			0	0.00%	0.0	0.0	0.0
436	6490	Lincoln Memorial Elem			0			0	0.00%	0.0	0.0	0.0
436	6491	Caney Valley Charter Academy			0			0	0.00%	0.0	0.0	0.0
436	6492	Caney Valley High			0			0	0.00%	0.0	0.0	0.0
437	6512	Auburn Elementary			0			0	0.00%	0.0	0.0	0.0
437	6513	Farley Elementary			0			0	0.00%	0.0	0.0	0.0
437	6517	Indian Hills Elementary			0			0	0.00%	0.0	0.0	0.0
437	6518	Pauline Central Primary			0			0	0.00%	0.0	0.0	0.0
437	6522	Pauline South Intermediate			0			0	0.00%	0.0	0.0	0.0
437	6527	Washburn Rural Middle School			0			0	0.00%	0.0	0.0	0.0
437	6528	Wanamaker Elem			0			0	0.00%	0.0	0.0	0.0
437	6530	Jay Shideler Elementary			0			0	0.00%	0.0	0.0	0.0
437	6532	Washburn Rural High			0			0	0.00%	0.0	0.0	0.0
438	6559	Skyline Elem			0			0	0.00%	0.0	0.0	0.0
438	6560	Skyline High			0			0	0.00%	0.0	0.0	0.0
439	6572	R L Wright Elem			0			0	0.00%	0.0	0.0	0.0
439	6574	Sedgwick High			0			0	0.00%	0.0	0.0	0.0
440	6586	Bentley Primary School			0			0	0.00%	0.0	0.0	0.0
440	6592	Halstead Middle School			0			0	0.00%	0.0	0.0	0.0
440	6594	Halstead High			0			0	0.00%	0.0	0.0	0.0
443	6674	Central Elem			0			0	0.00%	0.0	0.0	0.0
443	6678	Miller Elem			0			0	0.00%	0.0	0.0	0.0
443	6680	Northwest Elem			0			0	0.00%	0.0	0.0	0.0
443	6682	Sunnyside Elem			0			0	0.00%	0.0	0.0	0.0
443	6684	Dodge City Middle School			0			0	0.00%	0.0	0.0	0.0
443	6685	Ross Elementary School			0			0	0.00%	0.0	0.0	0.0
443	6686	Dodge City High School			0			0	0.00%	0.0	0.0	0.0
443	6687	Beeson Elementary			0			0	0.00%	0.0	0.0	0.0
443	6688	Linn Elementary			0			0	0.00%	0.0	0.0	0.0
443	6689	Soule Elementary School			0			0	0.00%	0.0	0.0	0.0
443	6702	Wilroads Gardens Elem			0			0	0.00%	0.0	0.0	0.0
443	6707	Comanche Middle School			0			0	0.00%	0.0	0.0	0.0
444	6726	Little River Junior High			0			0	0.00%	0.0	0.0	0.0
444	6728	Little River High			0			0	0.00%	0.0	0.0	0.0
444	6734	Windom Elem			0			0	0.00%	0.0	0.0	0.0
445	6756	Community Elementary			0			0	0.00%	0.0	0.0	0.0
445	6770	Roosevelt Middle			0			0	0.00%	0.0	0.0	0.0
445	6772	Field Kindley High			0			0	0.00%	0.0	0.0	0.0
446	6821	Eisenhower Elem			0			0	0.00%	0.0	0.0	0.0
446	6825	Jefferson School			0			0	0.00%	0.0	0.0	0.0
446	6828	Independence Middle			0			0	0.00%	0.0	0.0	0.0
446	6830	Independence Sr High			0			0	0.00%	0.0	0.0	0.0
447	6870	Lincoln Central Elem			0			0	0.00%	0.0	0.0	0.0

447	6871	Thayer Schools			0			0	0.00%	0.0	0.0	0.0
447	6876	Cherryvale Sr / Middle School			0			0	0.00%	0.0	0.0	0.0
448	6896	Inman Elem			0			0	0.00%	0.0	0.0	0.0
448	6898	Inman Jr/Sr High School			0			0	0.00%	0.0	0.0	0.0
449	6917	Pleasant Ridge Middle			0			0	0.00%	0.0	0.0	0.0
449	6918	Pleasant Ridge High			0			0	0.00%	0.0	0.0	0.0
449	6919	Pleasant Ridge Elementary			0			0	0.00%	0.0	0.0	0.0
450	6938	Berryton Elem			0			0	0.00%	0.0	0.0	0.0
450	6940	Shawnee Heights Elem			0			0	0.00%	0.0	0.0	0.0
450	6944	Shawnee Heights High			0			0	0.00%	0.0	0.0	0.0
450	6945	Shawnee Heights Middle			0			0	0.00%	0.0	0.0	0.0
450	6946	Tecumseh North Elem			0			0	0.00%	0.0	0.0	0.0
450	6948	Tecumseh South Elem			0			0	0.00%	0.0	0.0	0.0
452	6982	Stanton County Elementary			0			0	0.00%	0.0	0.0	0.0
452	6984	Stanton County Jr./Sr. High School			0			0	0.00%	0.0	0.0	0.0
453	7020	Leavenworth Sr High			0			0	0.00%	0.0	0.0	0.0
453	7026	Leavenworth Virtual School			0			0	0.00%	0.0	0.0	0.0
453	7028	Henry Leavenworth			0			0	0.00%	0.0	0.0	0.0
453	7029	Anthony Elementary			0			0	0.00%	0.0	0.0	0.0
453	7031	David Brewer Elementary			0			0	0.00%	0.0	0.0	0.0
453	7033	Richard Warren Middle School			0			0	0.00%	0.0	0.0	0.0
453	7037	Earl Lawson Elementary			0			0	0.00%	0.0	0.0	0.0
454	7057	Burlingame Elementary			0			0	0.00%	0.0	0.0	0.0
454	7058	Burlingame Junior/Senior High			0			0	0.00%	0.0	0.0	0.0
456	7094	Marais Des Cygnes Valley Elem			0			0	0.00%	0.0	0.0	0.0
456	7096	Marais Des Cygnes Valley High			0			0	0.00%	0.0	0.0	0.0
456	7104	Marais Des Cygnes Valley Middle			0			0	0.00%	0.0	0.0	0.0
457	7115	Edith Scheuerman Elem			0			0	0.00%	0.0	0.0	0.0
457	7118	Alta Brown Elem			0			0	0.00%	0.0	0.0	0.0
457	7119	Florence Wilson Elem			0			0	0.00%	0.0	0.0	0.0
457	7120	Abe Hubert Elementary School			0			0	0.00%	0.0	0.0	0.0
457	7124	Buffalo Jones Elem			0			0	0.00%	0.0	0.0	0.0
457	7126	Georgia Matthews Elem			0			0	0.00%	0.0	0.0	0.0
457	7128	Horace J. Good Middle School			0			0	0.00%	0.0	0.0	0.0
457	7130	Garden City High School			0			0	0.00%	0.0	0.0	0.0
457	7131	Gertrude Walker Elem			0			0	0.00%	0.0	0.0	0.0
457	7132	Jennie Barker Elem			0			0	0.00%	0.0	0.0	0.0
457	7133	Jennie Wilson Elem			0			0	0.00%	0.0	0.0	0.0
457	7138	Kenneth Henderson Middle			0			0	0.00%	0.0	0.0	0.0
457	7140	Plymell Elementary			0			0	0.00%	0.0	0.0	0.0
457	7143	Victor Ornelas Elem			0			0	0.00%	0.0	0.0	0.0
457	7147	Bernadine Sitts Intermediate Ctr			0			0	0.00%	0.0	0.0	0.0
457	7148	Charles O Stones Intermediate Ctr			0			0	0.00%	0.0	0.0	0.0
457	7177	Garden City Alternate Education Center			0			0	0.00%	0.0	0.0	0.0
458	7160	Basehor Elementary School			0			0	0.00%	0.0	0.0	0.0
458	7164	Basehor-Linwood High School			0			0	0.00%	0.0	0.0	0.0
458	7170	Linwood Elementary School			0			0	0.00%	0.0	0.0	0.0
458	7172	Basehor-Linwood Middle School			0			0	0.00%	0.0	0.0	0.0
458	7175	Glenwood Ridge Elementary School			0			0	0.00%	0.0	0.0	0.0
459	7184	Bucklin Elem			0			0	0.00%	0.0	0.0	0.0
459	7186	Bucklin High			0			0	0.00%	0.0	0.0	0.0
460	7206	Hesston Elem			0			0	0.00%	0.0	0.0	0.0
460	7208	Hesston Middle			0			0	0.00%	0.0	0.0	0.0
460	7210	Hesston High			0			0	0.00%	0.0	0.0	0.0
461	7226	Heller Elem			0			0	0.00%	0.0	0.0	0.0
461	7228	North Lawn Elem			0			0	0.00%	0.0	0.0	0.0
461	7232	Neodesha High			0			0	0.00%	0.0	0.0	0.0
462	7246	Central Elem			0			0	0.00%	0.0	0.0	0.0
462	7254	Central Jr-Sr High			0			0	0.00%	0.0	0.0	0.0
463	7270	Udall Elem			0			0	0.00%	0.0	0.0	0.0
463	7271	Udall Middle School			0			0	0.00%	0.0	0.0	0.0
463	7272	Udall High			0			0	0.00%	0.0	0.0	0.0

464	7298	Tonganoxie High			0			0	0.00%	0.0	0.0	0.0
464	7299	Tonganoxie Middle School			0			0	0.00%	0.0	0.0	0.0
464	7300	Tonganoxie Elem			0			0	0.00%	0.0	0.0	0.0
465	7310	Country View Elem			0			0	0.00%	0.0	0.0	0.0
465	7324	Irving Elem			0			0	0.00%	0.0	0.0	0.0
465	7326	Lowell Elem			0			0	0.00%	0.0	0.0	0.0
465	7330	Whittier Elem			0			0	0.00%	0.0	0.0	0.0
465	7332	Winfield High			0			0	0.00%	0.0	0.0	0.0
465	7333	Winfield Middle School			0			0	0.00%	0.0	0.0	0.0
466	7356	Scott City Lower Elem			0			0	0.00%	0.0	0.0	0.0
466	7358	Scott City Middle			0			0	0.00%	0.0	0.0	0.0
466	7360	Scott City High			0			0	0.00%	0.0	0.0	0.0
467	7382	Wichita County Elementary			0			0	0.00%	0.0	0.0	0.0
467	7385	Wichita County Junior-Senior High School			0			0	0.00%	0.0	0.0	0.0
468	7402	Healy Elem			0			0	0.00%	0.0	0.0	0.0
468	7404	Healy High			0			0	0.00%	0.0	0.0	0.0
469	7420	Lansing Middle 6-8			0			0	0.00%	0.0	0.0	0.0
469	7423	Lansing Elementary School			0			0	0.00%	0.0	0.0	0.0
469	7426	Lansing High 9-12			0			0	0.00%	0.0	0.0	0.0
469	7435	Lansing Intermediate School			0			0	0.00%	0.0	0.0	0.0
470	7440	Adams Elem			0			0	0.00%	0.0	0.0	0.0
470	7442	Frances Willard Elem			0			0	0.00%	0.0	0.0	0.0
470	7443	Jefferson Elem			0			0	0.00%	0.0	0.0	0.0
470	7448	Roosevelt Elem			0			0	0.00%	0.0	0.0	0.0
470	7454	Arkansas City Middle Sch			0			0	0.00%	0.0	0.0	0.0
470	7456	Arkansas City High			0			0	0.00%	0.0	0.0	0.0
470	7458	C 4 Elem			0			0	0.00%	0.0	0.0	0.0
470	7466	I X L Elem			0			0	0.00%	0.0	0.0	0.0
471	7492	Dexter Elem			0			0	0.00%	0.0	0.0	0.0
471	7494	Dexter High			0			0	0.00%	0.0	0.0	0.0
473	7534	Blue Ridge Elem			0			0	0.00%	0.0	0.0	0.0
473	7540	Chapman Elem			0			0	0.00%	0.0	0.0	0.0
473	7541	Chapman Middle School			0			0	0.00%	0.0	0.0	0.0
473	7542	Chapman High			0			0	0.00%	0.0	0.0	0.0
473	7546	Enterprise Elem			0			0	0.00%	0.0	0.0	0.0
473	7552	Rural Center Elem			0			0	0.00%	0.0	0.0	0.0
474	7574	Haviland Elem			0			0	0.00%	0.0	0.0	0.0
475	7592	Grandview Elem			0			0	0.00%	0.0	0.0	0.0
475	7593	Spring Valley Elementary			0			0	0.00%	0.0	0.0	0.0
475	7598	Eisenhower Elem			0			0	0.00%	0.0	0.0	0.0
475	7600	Fort Riley Elem			0			0	0.00%	0.0	0.0	0.0
475	7601	LTG Richard J. Seitz Elementary			0			0	0.00%	0.0	0.0	0.0
475	7602	Franklin Elem			0			0	0.00%	0.0	0.0	0.0
475	7606	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
475	7608	Morris Hill Elem			0			0	0.00%	0.0	0.0	0.0
475	7610	Sheridan Elem			0			0	0.00%	0.0	0.0	0.0
475	7612	Washington Elem			0			0	0.00%	0.0	0.0	0.0
475	7614	Westwood Elem			0			0	0.00%	0.0	0.0	0.0
475	7616	Fort Riley Middle School			0			0	0.00%	0.0	0.0	0.0
475	7618	Junction City Middle School			0			0	0.00%	0.0	0.0	0.0
475	7620	Junction City Sr High			0			0	0.00%	0.0	0.0	0.0
475	7624	Milford Elem			0			0	0.00%	0.0	0.0	0.0
475	7630	Ware Elem			0			0	0.00%	0.0	0.0	0.0
476	7648	Copeland Elem			0			0	0.00%	0.0	0.0	0.0
476	7651	South Gray Jr High			0			0	0.00%	0.0	0.0	0.0
477	7664	Ingalls Elem			0			0	0.00%	0.0	0.0	0.0
477	7666	Ingalls High School/Junior High			0			0	0.00%	0.0	0.0	0.0
479	7692	Crest Elementary			0			0	0.00%	0.0	0.0	0.0
479	7694	Crest High			0			0	0.00%	0.0	0.0	0.0
480	7715	Cottonwood Elementary School			0			0	0.00%	0.0	0.0	0.0
480	7718	MacArthur Elementary School			0			0	0.00%	0.0	0.0	0.0
480	7725	Sunflower Elementary School			0			0	0.00%	0.0	0.0	0.0

480	7732	Liberal Sr High			0			0	0.00%	0.0	0.0	0.0
480	7736	Eisenhower Middle School			0			0	0.00%	0.0	0.0	0.0
480	7737	Prairie View Elementary School			0			0	0.00%	0.0	0.0	0.0
480	7738	Meadowlark Elementary School			0			0	0.00%	0.0	0.0	0.0
480	7739	Seymour Rogers Middle School			0			0	0.00%	0.0	0.0	0.0
481	7750	Hope Elem			0			0	0.00%	0.0	0.0	0.0
481	7752	Hope High			0			0	0.00%	0.0	0.0	0.0
481	7758	White City Elem			0			0	0.00%	0.0	0.0	0.0
481	7760	White City High			0			0	0.00%	0.0	0.0	0.0
482	7778	Dighton Elem			0			0	0.00%	0.0	0.0	0.0
482	7782	Dighton High			0			0	0.00%	0.0	0.0	0.0
483	7798	Kismet Elem			0			0	0.00%	0.0	0.0	0.0
483	7800	Plains Elem			0			0	0.00%	0.0	0.0	0.0
483	7804	Southwestern Heights Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
484	7821	Fredonia Early Learning Center			0			0	0.00%	0.0	0.0	0.0
484	7832	Lincoln Elementary			0			0	0.00%	0.0	0.0	0.0
484	7838	Fredonia Jr./Sr. High School			0			0	0.00%	0.0	0.0	0.0
487	7888	Herington Elem			0			0	0.00%	0.0	0.0	0.0
487	7890	Herington Middle Sch			0			0	0.00%	0.0	0.0	0.0
487	7892	Herington High			0			0	0.00%	0.0	0.0	0.0
489	7946	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
489	7950	Woodrow Wilson Elem			0			0	0.00%	0.0	0.0	0.0
489	7952	Hays Middle School			0			0	0.00%	0.0	0.0	0.0
489	7954	Hays High			0			0	0.00%	0.0	0.0	0.0
489	7956	Kathryn O'Loughlin McCarthy Elem			0			0	0.00%	0.0	0.0	0.0
489	7959	Roosevelt Elem			0			0	0.00%	0.0	0.0	0.0
490	7990	Grandview Elem			0			0	0.00%	0.0	0.0	0.0
490	8000	El Dorado Middle			0			0	0.00%	0.0	0.0	0.0
490	8002	El Dorado High			0			0	0.00%	0.0	0.0	0.0
490	8009	Skelly Elementary School			0			0	0.00%	0.0	0.0	0.0
490	8011	Blackmore Elementary			0			0	0.00%	0.0	0.0	0.0
491	8022	Eudora Elementary School			0			0	0.00%	0.0	0.0	0.0
491	8023	Eudora High School			0			0	0.00%	0.0	0.0	0.0
491	8029	Eudora Middle School			0			0	0.00%	0.0	0.0	0.0
492	8038	Flinthills Primary School			0			0	0.00%	0.0	0.0	0.0
492	8046	Flinthills Intermediate School			0			0	0.00%	0.0	0.0	0.0
492	8050	Flinthills Middle School			0			0	0.00%	0.0	0.0	0.0
492	8051	Flinthills High School			0			0	0.00%	0.0	0.0	0.0
493	8064	Highland Elem			0			0	0.00%	0.0	0.0	0.0
493	8066	Park Elem			0			0	0.00%	0.0	0.0	0.0
493	8068	Central Elem			0			0	0.00%	0.0	0.0	0.0
493	8070	Columbus High			0			0	0.00%	0.0	0.0	0.0
494	8110	Syracuse Elem			0			0	0.00%	0.0	0.0	0.0
494	8114	Syracuse High			0			0	0.00%	0.0	0.0	0.0
495	8133	Fort Larned Elementary School			0			0	0.00%	0.0	0.0	0.0
495	8140	Larned Middle School			0			0	0.00%	0.0	0.0	0.0
495	8142	Larned Sr High			0			0	0.00%	0.0	0.0	0.0
496	8167	Pawnee Heights			0			0	0.00%	0.0	0.0	0.0
497	8185	Lawrence Virtual School			0			0	0.00%	0.0	0.0	0.0
497	8189	Sunflower Elementary			0			0	0.00%	0.0	0.0	0.0
497	8190	Prairie Park Elem			0			0	0.00%	0.0	0.0	0.0
497	8191	Broken Arrow Elem			0			0	0.00%	0.0	0.0	0.0
497	8194	Cordley Elem			0			0	0.00%	0.0	0.0	0.0
497	8195	Deerfield Elem			0			0	0.00%	0.0	0.0	0.0
497	8198	Hillcrest Elem			0			0	0.00%	0.0	0.0	0.0
497	8200	Kennedy Elem			0			0	0.00%	0.0	0.0	0.0
497	8202	Quail Run Elementary			0			0	0.00%	0.0	0.0	0.0
497	8204	New York Elem			0			0	0.00%	0.0	0.0	0.0
497	8206	Pinckney Elem			0			0	0.00%	0.0	0.0	0.0
497	8208	Schwegler Elem			0			0	0.00%	0.0	0.0	0.0
497	8210	Sunset Hill Elem			0			0	0.00%	0.0	0.0	0.0
497	8212	Woodlawn Elem			0			0	0.00%	0.0	0.0	0.0

497	8213	Langston Hughes Elem			0			0	0.00%	0.0	0.0	0.0
497	8214	Lawrence Liberty Memorial Central Mid School			0			0	0.00%	0.0	0.0	0.0
497	8215	Billy Mills Middle School			0			0	0.00%	0.0	0.0	0.0
497	8216	Lawrence West Middle School			0			0	0.00%	0.0	0.0	0.0
497	8217	Lawrence Southwest Middle School			0			0	0.00%	0.0	0.0	0.0
497	8218	Lawrence High			0			0	0.00%	0.0	0.0	0.0
497	8224	Lawrence Free State High			0			0	0.00%	0.0	0.0	0.0
498	8238	Valley Heights Elem			0			0	0.00%	0.0	0.0	0.0
498	8246	Valley Heights Elementary - Waterville			0			0	0.00%	0.0	0.0	0.0
498	8252	Valley Heights Jr/Sr High			0			0	0.00%	0.0	0.0	0.0
499	8264	Liberty Elem			0			0	0.00%	0.0	0.0	0.0
499	8268	Spring Grove Primary Center			0			0	0.00%	0.0	0.0	0.0
499	8270	Galena Middle School			0			0	0.00%	0.0	0.0	0.0
499	8274	Galena High			0			0	0.00%	0.0	0.0	0.0
500	8279	Banneker Elem			0			0	0.00%	0.0	0.0	0.0
500	8281	McKinley Elementary School			0			0	0.00%	0.0	0.0	0.0
500	8282	Silver City Elem			0			0	0.00%	0.0	0.0	0.0
500	8284	Chelsea Elem			0			0	0.00%	0.0	0.0	0.0
500	8285	Douglass Elem			0			0	0.00%	0.0	0.0	0.0
500	8287	Thomas A Edison Elem			0			0	0.00%	0.0	0.0	0.0
500	8288	Emerson Elem			0			0	0.00%	0.0	0.0	0.0
500	8290	John Fiske Elem			0			0	0.00%	0.0	0.0	0.0
500	8292	Grant Elem			0			0	0.00%	0.0	0.0	0.0
500	8293	Bertram Caruthers Elem			0			0	0.00%	0.0	0.0	0.0
500	8298	Mark Twain Elem			0			0	0.00%	0.0	0.0	0.0
500	8303	Noble Prentis Elem			0			0	0.00%	0.0	0.0	0.0
500	8305	Quindaro Elem			0			0	0.00%	0.0	0.0	0.0
500	8308	Frank Rushton Elem			0			0	0.00%	0.0	0.0	0.0
500	8309	New Stanley Elem			0			0	0.00%	0.0	0.0	0.0
500	8311	Eugene Ware Elem			0			0	0.00%	0.0	0.0	0.0
500	8312	Wm A White Elem			0			0	0.00%	0.0	0.0	0.0
500	8313	Whittier Elem			0			0	0.00%	0.0	0.0	0.0
500	8315	Frances Willard Elem			0			0	0.00%	0.0	0.0	0.0
500	8316	Central Middle			0			0	0.00%	0.0	0.0	0.0
500	8317	Northwest Middle			0			0	0.00%	0.0	0.0	0.0
500	8320	Argentine Middle			0			0	0.00%	0.0	0.0	0.0
500	8321	Rosedale Middle			0			0	0.00%	0.0	0.0	0.0
500	8322	Sumner Academy of Arts & Science			0			0	0.00%	0.0	0.0	0.0
500	8323	Wyandotte High			0			0	0.00%	0.0	0.0	0.0
500	8324	Arrowhead Middle			0			0	0.00%	0.0	0.0	0.0
500	8326	Bethel Elem			0			0	0.00%	0.0	0.0	0.0
500	8327	J C Harmon High			0			0	0.00%	0.0	0.0	0.0
500	8329	F L Schlagle High			0			0	0.00%	0.0	0.0	0.0
500	8330	Claude A Huyck Elem			0			0	0.00%	0.0	0.0	0.0
500	8331	D D Eisenhower Middle			0			0	0.00%	0.0	0.0	0.0
500	8332	Hazel Grove Elem			0			0	0.00%	0.0	0.0	0.0
500	8340	John F Kennedy Elem			0			0	0.00%	0.0	0.0	0.0
500	8342	Lindbergh Elem			0			0	0.00%	0.0	0.0	0.0
500	8346	Stony Point South			0			0	0.00%	0.0	0.0	0.0
500	8348	Stony Point North			0			0	0.00%	0.0	0.0	0.0
500	8350	Washington High			0			0	0.00%	0.0	0.0	0.0
500	8352	Welborn Elem			0			0	0.00%	0.0	0.0	0.0
500	8354	White Church Elem			0			0	0.00%	0.0	0.0	0.0
500	8358	M E Pearson Elem			0			0	0.00%	0.0	0.0	0.0
500	8402	Fairfax Learning Center			0			0	0.00%	0.0	0.0	0.0
500	8403	500 Reach			0			0	0.00%	0.0	0.0	0.0
500	8406	Bridges/Wyandot Academy			0			0	0.00%	0.0	0.0	0.0
500	8407	Gloria Willis Middle School			0			0	0.00%	0.0	0.0	0.0
501	8446	Avondale West			0			0	0.00%	0.0	0.0	0.0
501	8452	Chase Middle School			0			0	0.00%	0.0	0.0	0.0
501	8453	Jardine Elementary			0			0	0.00%	0.0	0.0	0.0
501	8462	Highland Park Central			0			0	0.00%	0.0	0.0	0.0

501	8465	Ross Elementary			0			0	0.00%	0.0	0.0	0.0
501	8467	Hope Street Charter Academy			0			0	0.00%	0.0	0.0	0.0
501	8472	Lowman Hill Elem			0			0	0.00%	0.0	0.0	0.0
501	8480	McCarter Elem			0			0	0.00%	0.0	0.0	0.0
501	8482	McClure Elem			0			0	0.00%	0.0	0.0	0.0
501	8484	McEachron Elem			0			0	0.00%	0.0	0.0	0.0
501	8486	Meadows Elementary			0			0	0.00%	0.0	0.0	0.0
501	8494	Quincy Elem			0			0	0.00%	0.0	0.0	0.0
501	8498	Randolph Elem			0			0	0.00%	0.0	0.0	0.0
501	8499	Scott Dual Language Magnet			0			0	0.00%	0.0	0.0	0.0
501	8501	Robinson Middle School			0			0	0.00%	0.0	0.0	0.0
501	8504	State Street Elem			0			0	0.00%	0.0	0.0	0.0
501	8506	Stout Elem			0			0	0.00%	0.0	0.0	0.0
501	8512	Whitson Elem			0			0	0.00%	0.0	0.0	0.0
501	8513	Williams Science and Fine Arts Magnet School			0			0	0.00%	0.0	0.0	0.0
501	8524	Eisenhower Middle School			0			0	0.00%	0.0	0.0	0.0
501	8530	Jardine Middle School			0			0	0.00%	0.0	0.0	0.0
501	8532	Landon Middle School			0			0	0.00%	0.0	0.0	0.0
501	8533	Marjorie French Middle School			0			0	0.00%	0.0	0.0	0.0
501	8536	Highland Park High			0			0	0.00%	0.0	0.0	0.0
501	8538	Topeka High			0			0	0.00%	0.0	0.0	0.0
501	8540	Topeka West High			0			0	0.00%	0.0	0.0	0.0
501	8552	Capital City			0			0	0.00%	0.0	0.0	0.0
502	8580	Lewis Elem			0			0	0.00%	0.0	0.0	0.0
503	8594	Parsons Middle School			0			0	0.00%	0.0	0.0	0.0
503	8596	Parsons Sr High			0			0	0.00%	0.0	0.0	0.0
503	8602	Garfield School			0			0	0.00%	0.0	0.0	0.0
503	8603	Guthridge School			0			0	0.00%	0.0	0.0	0.0
503	8604	Lincoln School			0			0	0.00%	0.0	0.0	0.0
504	8622	Oswego Neosho Hgts Elem			0			0	0.00%	0.0	0.0	0.0
504	8623	Service Valley Charter Academy			0			0	0.00%	0.0	0.0	0.0
504	8624	Oswego Junior-Senior High School			0			0	0.00%	0.0	0.0	0.0
505	8370	St. Paul Elementary School			0			0	0.00%	0.0	0.0	0.0
505	8372	St. Paul High School			0			0	0.00%	0.0	0.0	0.0
505	8373	St. Paul Middle School			0			0	0.00%	0.0	0.0	0.0
505	8636	Chetopa Elem			0			0	0.00%	0.0	0.0	0.0
505	8638	Chetopa High			0			0	0.00%	0.0	0.0	0.0
506	8652	Altamont Elem			0			0	0.00%	0.0	0.0	0.0
506	8654	Labette County High School			0			0	0.00%	0.0	0.0	0.0
506	8658	Bartlett Elem			0			0	0.00%	0.0	0.0	0.0
506	8666	Edna Elem			0			0	0.00%	0.0	0.0	0.0
506	8680	Meadowview Elem			0			0	0.00%	0.0	0.0	0.0
506	8684	Mound Valley Elem			0			0	0.00%	0.0	0.0	0.0
507	8694	Satanta Elem			0			0	0.00%	0.0	0.0	0.0
507	8696	Satanta Jr-Sr High			0			0	0.00%	0.0	0.0	0.0
508	8702	Central Elem			0			0	0.00%	0.0	0.0	0.0
508	8704	Lincoln Elem			0			0	0.00%	0.0	0.0	0.0
508	8710	Baxter Springs High			0			0	0.00%	0.0	0.0	0.0
509	8742	South Haven Elem			0			0	0.00%	0.0	0.0	0.0
509	8744	South Haven High			0			0	0.00%	0.0	0.0	0.0
511	8762	Puls Elem			0			0	0.00%	0.0	0.0	0.0
511	8764	Attica High			0			0	0.00%	0.0	0.0	0.0
512	8774	East Antioch Elem			0			0	0.00%	0.0	0.0	0.0
512	8776	Apache Elem			0			0	0.00%	0.0	0.0	0.0
512	8782	Belinder Elem			0			0	0.00%	0.0	0.0	0.0
512	8784	Bluejacket-Flint			0			0	0.00%	0.0	0.0	0.0
512	8786	Briarwood Elem			0			0	0.00%	0.0	0.0	0.0
512	8787	Broken Arrow Elem			0			0	0.00%	0.0	0.0	0.0
512	8788	Brookridge Elem			0			0	0.00%	0.0	0.0	0.0
512	8790	Brookwood Elem			0			0	0.00%	0.0	0.0	0.0
512	8791	Christa McAuliffe Elem			0			0	0.00%	0.0	0.0	0.0
512	8793	Comanche Elem			0			0	0.00%	0.0	0.0	0.0

512	8794	Corinth Elem			0			0	0.00%	0.0	0.0	0.0
512	8796	Crestview Elem			0			0	0.00%	0.0	0.0	0.0
512	8805	Lenexa Hills Elementary			0			0	0.00%	0.0	0.0	0.0
512	8806	Highlands Elem			0			0	0.00%	0.0	0.0	0.0
512	8808	John Diemer Elem			0			0	0.00%	0.0	0.0	0.0
512	8812	Shawano Elem			0			0	0.00%	0.0	0.0	0.0
512	8815	Merriam Park Elementary			0			0	0.00%	0.0	0.0	0.0
512	8816	Ray Marsh Elem			0			0	0.00%	0.0	0.0	0.0
512	8819	Mill Creek Elem			0			0	0.00%	0.0	0.0	0.0
512	8822	Nieman Elem			0			0	0.00%	0.0	0.0	0.0
512	8824	Oak Park-Carpenter Elementary			0			0	0.00%	0.0	0.0	0.0
512	8826	Overland Park Elem			0			0	0.00%	0.0	0.0	0.0
512	8828	Pawnee Elem			0			0	0.00%	0.0	0.0	0.0
512	8832	Prairie Elem			0			0	0.00%	0.0	0.0	0.0
512	8834	Rhein Benninghoven Elem			0			0	0.00%	0.0	0.0	0.0
512	8836	Rising Star Elem			0			0	0.00%	0.0	0.0	0.0
512	8838	Roesland Elem			0			0	0.00%	0.0	0.0	0.0
512	8842	Rosehill Elem			0			0	0.00%	0.0	0.0	0.0
512	8844	Rushton Elem			0			0	0.00%	0.0	0.0	0.0
512	8846	Santa Fe Trail Elem			0			0	0.00%	0.0	0.0	0.0
512	8857	Sunflower Elem			0			0	0.00%	0.0	0.0	0.0
512	8858	Tomahawk Elem			0			0	0.00%	0.0	0.0	0.0
512	8860	Trailwood Elem			0			0	0.00%	0.0	0.0	0.0
512	8864	Westwood View Elem			0			0	0.00%	0.0	0.0	0.0
512	8868	Westridge Middle			0			0	0.00%	0.0	0.0	0.0
512	8870	Hocker Grove Middle			0			0	0.00%	0.0	0.0	0.0
512	8874	Indian Hills Middle			0			0	0.00%	0.0	0.0	0.0
512	8880	Indian Woods Middle			0			0	0.00%	0.0	0.0	0.0
512	8884	Trailridge Middle			0			0	0.00%	0.0	0.0	0.0
512	8886	Shawnee Mission East High			0			0	0.00%	0.0	0.0	0.0
512	8888	Shawnee Mission North High			0			0	0.00%	0.0	0.0	0.0
512	8890	Shawnee Mission Northwest High			0			0	0.00%	0.0	0.0	0.0
512	8892	Shawnee Mission South High			0			0	0.00%	0.0	0.0	0.0
512	8894	Shawnee Mission West High			0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0
					0			0	0.00%	0.0	0.0	0.0

**FORM 155**  
**2020-2021 LOCAL OPTION BUDGET**

1. Authorized percent for 2020-21 school year (Max 30%)	=	<u>30.00</u> %
2. Authorized percent due to Election to increase LOB authority (Max 33%)		
	Expires _____ =	<u>0.00</u> %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)		
School year it expires	Expires _____ =	<u>0.00</u> %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>30.00</u> %
5. Percent certified on April as provided by KSA 72-5143	=	<u>30.00</u> %
6. COMPUTED LOB FOR 2020-2021		
(2020-21 LOB Base General Fund \$ _____	5,797,954 X Lower of Line 4 or Line 5 .....	\$ <u>1,739,386</u>
7. ADOPTED LOB FOR 2020-2021 .....		\$ _____

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

**KSA 72-5143**

*(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.*

Percent of at-risk weighting to total adjusted (weighted) enrollment: 8.92 %  
 Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$155,153

*(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.*

Percent of bilingual weighting to total adjusted (weighted) enrollment: 3.81 %  
 Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$66,271



2020-2021

This form should be included with the budget document and filed with the State Department of Education.

			TOTAL ANNUAL MEALS	FEDERAL RATE Reimbursement	STATE RATE Reimbursement	DISTRICT LOCAL PRICE REVENUE	TOTAL 7-1-2020 to 6-30-2021			
<b>SCHOOL NUTRITION PROGRAMS</b>										
<b>LUNCH</b>										
Paid	Elem	1.	21,000	.6275	\$13,178	.0400	\$840	2.90	\$60,900	\$74,918
	Jr. High	2.	7,100	.6275	\$4,455	.0400	\$284	3.00	\$21,300	\$26,039
	Sr. High	3.	14,500	.6275	\$9,099	.0400	\$580	3.00	\$43,500	\$53,179
	Free	4.	30,000	3.7175	\$111,525	.0400	\$1,200			\$112,725
	Reduced	5.	9,500	3.3175	\$31,516	.0400	\$380	0.40	\$3,800	\$35,696
	Adult	6.	2,500					4.50	\$11,250	\$11,250
	<b>TOTAL</b>	7.	84,600		\$169,773		\$3,284		\$140,750	\$313,807
<b>BREAKFAST</b>										
Paid	Elem	8.	2,000	.3100	\$620			1.50	\$3,000	\$3,620
	Jr. High	9.	370	.3100	\$115			1.50	\$555	\$670
	Sr. High	10.	750	.3100	\$233			1.50	\$1,125	\$1,358
	Free	11.	10,730	1.8400	\$19,743					\$19,743
	Reduced	12.	2,500	1.5400	\$3,850			0.30	\$750	\$4,600
	Adult	13.	5					2.50	\$13	\$13
	<b>TOTAL</b>	14.	16,355		\$24,561				\$5,443	\$30,004
<b>SNACKS</b>										
Paid	Elem	15.		.0800	\$0				\$0	\$0
	Jr. High	16.		.0800	\$0				\$0	\$0
	Sr. High	17.		.0800	\$0				\$0	\$0
	Free	18.		.9400	\$0				\$0	\$0
	Reduced	19.		.4700	\$0			0.15	\$0	\$0
	Adult	20.							\$0	\$0
	<b>TOTAL</b>	21.	0		\$0				\$0	\$0
<b>SPECIAL MILK PROGRAM</b>										
<b>MILK</b>										
Paid		22.		.2150	\$0				\$0	\$0
	Free-Avg Dealer Cost	23.			\$0					\$0
	<b>TOTAL</b>	24.	0		\$0				\$0	\$0
<b>CHILD &amp; ADULT CARE FOOD PROGRAM</b>										
<b>BREAKFAST</b>										
Paid	Elem	25.		.3100	\$0				\$0	\$0
	Jr. High	26.		.3100	\$0				\$0	\$0
	Sr. High	27.		.3100	\$0				\$0	\$0
	Free	28.		1.8400	\$0					\$0
	Reduced	29.		1.5400	\$0					\$0
	Adult	30.							\$0	\$0
	<b>TOTAL</b>	31.	0		\$0				\$0	\$0
<b>LUNCH</b>										
Paid	Elem	32.		.5575	\$0				\$0	\$0
	Jr. High	33.		.5575	\$0				\$0	\$0
	Sr. High	34.		.5575	\$0				\$0	\$0
	Free	35.		3.6475	\$0					\$0
	Reduced	36.		3.2475	\$0					\$0
	Adult	37.							\$0	\$0
	<b>TOTAL</b>	38.	0		\$0				\$0	\$0
<b>SNACKS</b>										
Paid	Elem	39.		.0800	\$0				\$0	\$0
	Jr. High	40.		.0800	\$0				\$0	\$0
	Sr. High	41.		.0800	\$0				\$0	\$0
	Free	42.		.9400	\$0					\$0
	Reduced	43.		.4700	\$0					\$0
	Adult	44.							\$0	\$0
	<b>TOTAL</b>	45.	0		\$0				\$0	\$0
<b>SUPPER</b>										
Paid	Elem	46.		.5575	\$0				\$0	\$0
	Jr. High	47.		.5575	\$0				\$0	\$0
	Sr. High	48.		.5575	\$0				\$0	\$0
	Free	49.		3.6475	\$0					\$0
	Reduced	50.		3.2475	\$0					\$0
	Adult	51.							\$0	\$0
	<b>TOTAL</b>	52.	0		\$0				\$0	\$0

KANSAS STATE DEPARTMENT OF EDUCATION  
Form 162  
ESTIMATED FOOD SERVICE REVENUE  
2020-2021

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE Reimbursement	STATE RATE Reimbursement	DISTRICT LOCAL PRICE REVENUE	TOTAL 7-1-2020 to 6-30-2021
<b>SUMMER FOOD SERVICE PROGRAM</b>						
<b>BREAKFAST</b>						
Free	53.		2.3450	\$0		\$0
Adult (if charge)	54.					\$0
<b>TOTAL</b>	<b>55.</b>	0		\$0		\$0
<b>LUNCH</b>						
Free	56.		4.1025	\$0	\$0	\$0
Adult (if charge)	57.					\$0
<b>TOTAL</b>	<b>58.</b>	0		\$0		\$0
<b>SNACKS</b>						
Free	59.		.9700	\$0		\$0
Adult (if charge)	60.					\$0
<b>TOTAL</b>	<b>61.</b>	0		\$0		\$0
<b>SUPPER</b>						
Free	62.		4.1025	\$0		\$0
Adult (if charge)	63.					\$0
<b>TOTAL</b>	<b>64.</b>	0		\$0		\$0
<b>OTHER CASH Sales/Income</b>						
	65.	xxxxxxxx	xxxxxxxx		xxxxxx	\$0
<b>Total Income</b>	<b>66.</b>	xxxxxxxx	\$194,334	\$3,284	\$146,193	\$343,811

KANSAS STATE DEPARTMENT OF EDUCATION

USD# \_\_\_\_\_ 102

2020-2021  
FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2020 to December 31, 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2019-2020 School Year Until March, 2021. For new levies made in 2020-2021  
revenues will not be received until March, 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2018 Taxes Levied (Dollars)(a)	Percent of Total Taxes Levied (b)	Motor Vehicle Property Tax (d)	Percent of Total Taxes Levied (f)	Recreational Vehicle Property Tax (d)	In Lieu of Taxes in Ind. Rev. Bonds (g)	16/20M Tax (d)	Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	42.71%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$901,682	63.91%	\$54,430	36.61%	\$1,386	\$0	\$2,891	\$6,866
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$221,543	15.70%	\$13,371	8.99%	\$341	\$0	\$710	\$1,687
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$287,746	20.39%	\$17,365	11.68%	\$442	\$0	\$922	\$2,190
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,410,971	100.00% (c)	\$85,166 (e)	100.00% (c)	\$2,169 (e)	\$0 (e)	\$4,524 (e)	\$10,743 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
- (f) Includes the total 2018 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

**KANSAS STATE DEPARTMENT OF EDUCATION**

**2020-2021  
FORM 194-A**

**Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax  
and In Lieu of Taxes on Industrial Revenue Bonds  
for January 1, 2021, to June 30, 2021**

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2019-2020 School Year Until March, 2021. For new levies made in 2020-2021  
revenues will not be received until March, 2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2019 Taxes Levied (Dollars)(a)	Percent of Total Taxes Levied (b)	Motor Vehicle Property Tax (d)	Percent of Total Taxes Levied (f)	Recreational Vehicle Property Tax (d)	In Lieu of Taxes in Ind. Rev. Bonds (g)	16/20M Tax (d)	Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	42.81%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$905,923	60.69%	\$25,458	34.71%	\$649	\$0	\$1,352	\$3,211
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$261,943	17.55%	\$7,362	10.04%	\$188	\$0	\$391	\$929
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$324,952	21.77%	\$9,132	12.45%	\$233	\$0	\$485	\$1,152
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,492,818	100.00% (c)	\$41,948 (e)	100.00% (c)	\$1,069 (e)	\$0 (e)	\$2,228 (e)	\$5,291 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2020-2021.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
- (f) Includes the total 2019 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 195**

(This form should be included with the budget document and filed with the State Department of Education.)

**ESTIMATED STATE AID  
2020-2021**

**A. Driver Education Aid (Approved Programs Only)**

1. Estimated aid 7/1/2020 to 6/30/2021 (12 mo.) (No. of driver ed. pupils completing program) 50 x \$75 = \$3,750

**B. Motorcycle Safety Aid (Approved Programs Only)**

1. Estimated aid 7/1/2020 to 6/30/2021 (12 mo.) (No. of motorcycle safety pupils completing program) 0 x \$80 = \$0

**C. Estimated KPERS**

1. KPERS State Aid for 2019-2020 School Year = \$674,154

2. Est. increase due to KPERS rate (Line 1 x 3.00%) = \$20,225

3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 8.00 %) = \$55,550

4. Est. KPERS State Aid for 2020-21 (Line 1 + Line 2 + Line 3) = \$749,929

**D. Professional Development Aid (Approved Programs Only)**

1. Total estimated 2020-21 expenditures approved professional development program = 0

2. Total potential state aid (Line 1 X 0.5) = 0

3. Multiply legal maximum general fund budget X 0.005 = 28,744

4. Estimated state aid (lower of Lines 2 or 3) = 0

5. Estimated prorated state aid (Line 4 X 0.3) to be paid on June 18, 2021 = 0

**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 239  
2020-2021**

**ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID**

(This form should be included with the budget document and filed with the State Department of Education)

1. 2020-21 Legal Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	<u>\$1,739,386</u>
2. Estimated supplemental general state aid		
Line 1 <u>1,739,386</u> x factor <u>0.3734</u>	=	<u>\$649,487</u>
3. Less prior year overpayment	-	<u>\$0</u>
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	<u>\$649,487</u>

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**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 243  
2020-2021**

**ESTIMATED CAPITAL OUTLAY STATE AID**

1. Estimated 2020 taxes levied in the capital outlay fund	=	<u>\$271,023</u>
2. Estimated Capital Outlay State Aid. Line 1 x factor <u>0.2100</u>	=	<u>\$56,915</u>

**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 242  
BOND AND INTEREST FUND #1  
2020-2021  
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS  
(Bond Elections Prior July 1, 2015)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	<u>\$392,898</u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.2100</u>	=	<u>\$82,509</u>
4. Less prior year overpayment		-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	<u>\$82,509</u>

**FORM 244  
BOND AND INTEREST FUND #1  
2020-2021  
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS  
(Bond Elections After July 1, 2015 but Before June 30, 2017)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 246  
BOND AND INTEREST FUND #1  
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS  
(Bond Elections After July 1, 2017)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments		=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.0000</u> x <u>ProRation</u> <u>100</u> %	=	<u>\$0</u>
4. Less prior year overpayment		-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 242-A**  
**BOND AND INTEREST FUND #2**  
**2020-2021**  
**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**  
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments	=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.2100</u>	=	<u>                    \$0</u>
4. Less prior year overpayment	-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)	=	<u>                    \$0</u>

**FORM 244-A**  
**BOND AND INTEREST FUND #2**  
**2020-2021**  
**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**  
(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments	=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.0000</u>	=	<u>                    \$0</u>
4. Less prior year overpayment	-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)	=	<u>                    \$0</u>

**FORM 246-A**  
**BOND AND INTEREST FUND #2**  
**2020-2021**  
**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**  
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2020-2021 bond and interest fund payments	=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.0000</u> x <u>ProRation</u> <u>100</u> %	=	<u>                    \$0</u>
4. Less prior year overpayment	-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2020 through June 30, 2021) (Line 3 - Line 4)	=	<u>                    \$0</u>



**CERTIFICATE**  
TO THE CLERK OF GRAY COUNTY, STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of  
UNIFIED SCHOOL DISTRICT 102

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020-2021; and (3) the Amount(s) of 2020 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget			2020-2021 ADOPTED BUDGET		County Clerk's Use Only (3)
	Code 01 Line		Expenditures (1)	Amount of 2020 Tax to be Levied (2)	
WORKSHEET I					
STATEMENT OF INDEBTEDNESS					
FUND	K.S.A.				
General (a)	72-5142	06	5,748,716	1,148,448	20.000(c)
Supplemental General (LOB) (d)	72-5147	08	1,739,386	984,545	
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0		
Bilingual Education	72-3613	14	443,933		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	796,300	271,023	
Driver Training	72-5163	18	39,900		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	516,500		
Professional Development	72-2552	26	0		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	717,676		
Career and Postsecondary Education	72-5162	34	148,600		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	341,989		
Gifts and Grants	72-1142	35	1,500,000		
KPERS Special Retirement Contribution	74-4939a	51	749,929		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Preschool-Aged At-Risk	72-5154	11	88,915		
At Risk (K-12)	72-5153	13	500,037		
Cost of Living	72-5159	33	0	0	
Declining Enrollment	72-5160	19	0		
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	442,898	199,522	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2020-2021 General Fund Expenditures.

(b) See K.S.A. 79-2939, order # \_\_\_\_\_ dated \_\_/\_\_/\_\_\_\_.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

(e) Date the Board adopted resolution \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_



**Resolutions for LEVY LIMITS FOR TAX FUNDS**

1. Capital Outlay\*:

Resolution dated 3/9/2015 authorizing 8.000 mills for 9999 years.

2. Adult Education:

Resolution dated \_\_\_\_\_ authorizing 0.000 mills for 0 years. Limit  
5 years.

3. Historical Museum: Tax Rate authorized by a petition dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

4. Public Library: Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

5. Recreation Commission: Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

(Attach a copy of each resolution.)

*The USD must have a copy of the separate recreation commission budget before making this levy.*

\* For any new resolutions dated 7-1-05 and after, the mill rate may not exceed 8 mills in total.

WORKSHEET I  
(Columns (1) through (5) must match Form 110)

Fund	Code 04 Line	Actual 2019 Tax Levy (1)	Less 2.000 Allowance for Delinquency (2)	Less 2019 Tax Received in 2019-20 (3)	Less Tax Refunded in 2019-20 (4)	FOR FISCAL YEAR 2020-2021					
						2019 Tax In Process (5)	Motor Vehicle Tax (includes 16/20M Tax) (6)	Recreational Vehicle Tax (7)	Commercial Vehicle Tax (8)	Amount of 2020 Tax to be Levied (9)	Estimate of 2020 Taxes 1/1/2021 6/30/2021 (10)
General	01	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Supplemental General	03	905,923	18,118	860,278	0	27,527	84,131	2,035	10,077	984,545	895,936
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	261,943	5,239	248,715	0	7,989	21,834	529	2,616	271,023	246,631
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	324,952	6,499	308,635	0	9,818	27,904	675	3,342	199,522	181,565
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Growth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>80</b>	<b>1,492,818</b>	<b>29,856</b>	<b>1,417,628</b>	<b>0</b>	<b>45,334</b>	<b>133,869</b>	<b>3,239</b>	<b>16,035</b>	<b>1,455,090</b>	<b>1,324,132</b>

Adult Education Computation – Taxes to be Levied

Assessed Valuation \$60,227,292 x Adult Ed. Mill levy 0.000 = \$0  
Taxes to be Levied

Capital Outlay Computation – Taxes to be Levied

Assessed Valuation \$60,227,292 x Capital Outlay Mill levy 4.500 = \$271,023  
Taxes to be Levied

**Tax Collection Ratio for 2019** 94.963 %





GENERAL	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	119	105	0
Cancel of Prior Yr Enc	03	105		
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals (Out District)	30	0		
1320 Other School District/Govt Sources In-State	40	0		
1330 Other School District/Govt Sources Out-State	45	0		
1410 Transportation Fees (Reimbursement)	47	0		
1700 Student Activities (Reimbursement)	50	0		
1900 Other Revenue From Local Source				
1910 User Charges (Reimbursement)	55	0		
1980 Reimbursements	60	0		
1985 State Aid Reimbursement**	65	0		
1990 Miscellaneous	67	0		
3000 STATE SOURCES				
3110 State Foundation Aid	95	4,542,900	4,889,431	5,215,280
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	451,649	482,471	533,436
3226 Extraordinary Need State Aid***	132	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4000 FEDERAL SOURCES				
4820 Impact Aid PL 382 (Exclude Extra Aid for Children on Indian Land and Low Rent Housing)	145	0		0
<b>RESOURCES AVAILABLE</b>	170	4,994,773	5,372,007	5,748,716
TOTAL EXPENDITURES & TRANSFERS	175	4,994,668	5,372,007	5,748,716
UNENCUMBERED CASH BALANCE JUNE 30 *	190	105	0	XXXXXXXXXX

\* Line 170 minus Line 175.

\*\* Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments, Teacher Mentoring Program, National Board Certified teacher payments, Career and Technical Education state aid for students earning an industry recognized credential in a high need occupation, and Evidence Based Reading (PK-3) state aid.

\*\*\* Extraordinary Need State Aid due to decrease in enrollment shall be deposited in the General Fund.

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	1,876,481	2,033,613	2,179,621
120 NonCertified	215	116,508	168,554	173,611
200 Employee Benefits				
210 Insurance (Employee)	220	198,748	211,409	215,000
220 Social Security	225	146,283	161,913	180,000
290 Other	230	28,498	16,311	25,000
300 Purchased Professional and Technical Services	235	51,018	43,993	50,000
400 Purchased Property Services	237	26,078	30,678	30,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	0		
562 Tuition/other LEA's outside the State	245	0		
563 Tuition/Priv Sources	250	0		
590 Other	255	25,057	36,112	40,000
600 Supplies				
610 General Supplemental (Teaching)	260	141,746	170,243	175,000
644 Textbooks	265	0	52,391	
650 Supplies (Technology Related)	267	0	51	
680 Miscellaneous Supplies	270	98,544	92,169	100,000
700 Property (Equipment & Furnishings)	275	0	0	
800 Other	280	33,598	28,026	32,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	84,716	89,272	91,876
120 NonCertified	290	36,733	0	
200 Employee Benefits				
210 Insurance (Employee)	295	9,315	5,340	5,340
220 Social Security	300	9,100	6,789	7,500
290 Other	305	0	0	
300 Purchased Professional and Technical Services	310	100	0	
400 Purchased Property Services	313	0	0	
500 Other Purchased Services	315	319	241	300
600 Supplies	320	1,712	734	1,000
700 Property (Equipment & Furnishings)	325	75	0	
800 Other	330	376	515	500
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	105,240	104,802	107,946
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345	4,860	5,340	5,340
220 Social Security	350	7,432	7,117	7,100
290 Other	355	0		
300 Purchased Professional and Technical Services	360	0		
400 Purchased Property Services	363	0		
500 Other Purchased Services	365	230	239	250



GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370	8,007	2,051	2,500
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390	150		
2300 General Administration				
100 Salaries				
110 Certified	395	121,098	122,500	123,600
120 NonCertified	400	57,613	74,467	65,000
200 Employee Benefits				
210 Insurance (Employee)	405	6,378	6,481	6,600
220 Social Security	410	12,881	14,698	15,000
290 Other	415			
300 Purchased Professional and Technical Services	420	15,437	15,290	15,500
400 Purchased Property Services	425	4,015	3,245	3,000
500 Other Purchased Services				
520 Insurance	430	288	288	288
530 Communications (Telephone, postage, etc.)	435	6,716	4,867	5,000
590 Other	440	797	1,813	1,000
600 Supplies	445	5,692	2,104	4,000
700 Property (Equipment & Furnishings)	450	781	3,573	1,500
800 Other	455	26,391	22,081	25,000
2400 School Administration				
100 Salaries				
110 Certified	460	223,386	234,669	241,709
120 NonCertified	465	86,232	95,189	98,045
200 Employee Benefits				
210 Insurance (Employee)	470	8,991	7,068	7,000
220 Social Security	475	22,867	23,964	25,000
290 Other	480	17,579	19,059	20,000
300 Purchased Professional and Technical Services	485	1,437	1,924	2,000
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	898	137	250
590 Other	500	4,397	3,660	4,000
600 Supplies	505			
700 Property (Equipment & Furnishings)	510	5,899	4,148	5,000
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	259,136	326,421	336,214
200 Employee Benefits				
210 Insurance (Employee)	525	28,018	30,042	30,042
220 Social Security	530	18,509	23,492	26,500
290 Other	535	3,931	5,759	6,000
300 Purchased Professional and Technical Services	540		0	
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550	5,990	6,022	6,200
430 Repairs & Maintenance	555	23,181	155,047	100,000
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	51,718	43,533	50,000
590 Other	580	810		
600 Supplies				
610 General Supplies	585	41,147	101,016	75,000
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652	35,694	69,269	70,000
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656	2,749	5,299	5,300
290 Other	658	3,496	5,075	5,100
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	13,261	11,850	12,000
626 Motor Fuel	682	18,297	12,753	15,000
730 Equipment (Including Buses)	684	58	125	150
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688	52,350	56,411	60,000
200 Employee Benefits				
210 Insurance	690	4,860	5,260	5,260
220 Social Security	692	3,184	3,336	3,500
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698	13,052	16,280	15,000
500 Other Purchased Services	700	3,312	2,858	3,000
600 Supplies	702	24,739	24,015	25,000
730 Equipment	704			
800 Other	706	5,892	2,158	3,000
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	39,000	0	0
937 Virtual Education	807	0	0	0
938 Capital Outlay	810	33,817	0	155,815
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	38,251	35,000
946 Professional Development	830	0	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	531,870	482,471	550,259
954 Career and Postsecondary Education	850	10,000	10,136	10,000
960 Special Reserve Fund	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve	885	80,000	0	0
974 Textbook & Student Materials Revolving Fund	889	0	0	0
976 Preschool-Aged At-Risk	891	6,700	6,000	7,000
978 At Risk (K-12)	893	39,200	0	40,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	4,994,668	5,372,007	5,748,716

Federal Funds (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
4000 FEDERAL SOURCES-GRANTS				
4591 Title I*	010	158,361	203,462	210,000
4593 Title II**	015	17,451	18,176	20,000
4602 Title IV***	022	0		
4601 Title III (English Language Acquisition)	060	0		
4595 CARES Act	067			81,989
4599 Other	075	24,228	50,029	340,295
<b>RESOURCES AVAILABLE</b>	170	200,040	271,667	652,284
TOTAL EXPENDITURES & TRANSFERS	175	200,040	271,667	341,989
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	310,295

\*This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations.

\*\*This would include programs such as (but not limited to) Title II-A Supporting Effective Instruction; Title II-D Education Technology. This would also include regular allocations.

\*\*\*This would include Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	86,795	87,956	
120 NonCertified	215	69,063	54,973	210,000
200 Employee Benefits				
210 Insurance (Employee)	220	6,472	7,102	20,000
220 Social Security	225	10,787	10,753	81,989
290 Other	230	1,784		
300 Purchased Professional and Technical Services	235	95	8,452	30,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	894	617	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270		26,987	
700 Property (Equipment & Furnishings)	275		50,029	
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340	142		
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355	11		
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400	5,937	6,337	
200 Employee Benefits				
210 Insurance (Employee)	405	120	0	
220 Social Security	410	446	484	
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	12,712	13,348	
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470	729	312	
220 Social Security	475	951	1,006	

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
290 Other	480	3,102	3,311	
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	200,040	271,667	341,989



SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	15,360	21,093	0
Cancel of Prior Year Encumbrances	03	41		
<b>REVENUE:</b>				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	10	37,614		
2018 \$	15	837,064	78,180	
2019 \$	20		860,278	27,527
1140 Delinquent Tax	25	10,985	7,406	9,064
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	86,003	83,391	84,131
2450 Recreational Vehicle Tax	75	2,156	2,076	2,035
2460 Commercial Vehicle Tax	77			10,077
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	582,693	606,190	649,487
5000 OTHER				
5253 Transfer From Contingency Reserve	145	80,000	10,870	70,000
<b>RESOURCES AVAILABLE</b>	170	1,651,916	1,669,484	852,321
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	1,630,823	1,669,484	1,739,386
TAX REQUIRED (175 minus 170)	195			887,065
PERCENT OF COLLECTION*	196			91.000 %
TOTAL 2020 TAX REQUIRED (195÷196)	197			974,797
Delinquent Tax	200			9,748
AMOUNT OF 2020 TAX TO BE LEVIED				
Line 197 + Line 200	205			984,545
UNENCUMBERED CASH BALANCE JUNE 30	207	21,093	0	XXXXXXXXXX

\*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265		65,483	100,000
650 Supplies (Technology Related)	267		0	
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	124,318	5,715	150,000
800 Other	280		9,314	5,000

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545		7,902	8,000
420 Cleaning	550		324	2,800
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590		37,835	38,000
622 Electricity	595		124,887	126,000
626 Motor Fuel (not schoolbus)	600		15,870	16,000
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615		7,183	7,200
800 Other	620			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632	166,406		
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638	43,638		
622 Electricity	640	137,634		
626 Motor Fuel (not schoolbus)	642	19,531		
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662	3,309		
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	325,000	437,994	425,000
937 Virtual Education	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	67,969	3,652	40,000
946 Professional Development	830	0	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	0	0	0
950 Special Education	840	204,518	190,000	181,386
954 Career and Postsecondary Education	850	123,500	116,404	120,000
960 Special Reserve	853	0	0	0
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	100,335	0
976 Preschool-Aged At-Risk	885	55,000	68,135	70,000
978 At Risk (K-12)	890	360,000	478,451	450,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	1,630,823	1,669,484	1,739,386

ADULT EDUCATION	Code 10 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancel of Prior Years Encumbrance	03				
<b>REVENUE:</b>					
<b>1000 LOCAL SOURCES</b>					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
<b>2000 COUNTY SOURCES</b>					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
<b>3000 STATE SOURCES</b>					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
<b>4000 FEDERAL SOURCES</b>					
4540 Adult Education Aid	110				0
July - December Estimate	115				
<b>5000 OTHER</b>					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
July - December Estimate	145				xxxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	0	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional and Tech Services	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	xxxx	0	0	0



Preschool-Aged At-Risk	Code 11 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,424	915	915
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05	10,200	10,880	11,000
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	6,700	6,000	7,000
5208 Transfer From Supplemental General	140	55,000	68,135	70,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>77,324</b>	<b>85,930</b>	<b>88,915</b>
TOTAL EXPENDITURES & TRANSFERS	175	76,409	85,015	88,915
UNENCUMBERED CASH BALANCE JUNE 30	190	915	915	0

Preschool-Aged At-Risk EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	53,620	56,151	57,836
120 NonCertified	215	13,511	17,865	18,401
200 Employee Benefits				
210 Insurance (Employee)	220	4,860	5,340	5,340
220 Social Security	225	4,418	5,460	5,600
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255		199	1,738
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

<b>Preschool-Aged At-Risk EXPENDITURES</b>	Code 11 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			

Preschool-Aged At-Risk EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Technical Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	xxxx	76,409	85,015	88,915

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Year Encumbrance	03			
<b>REVENUE:</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
640 Books (not textbooks) and Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional and Technical Services	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional and Tech Services	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

<b>AT RISK FUND (K-12)</b>	Code 13 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	66,976	9,504	10,037
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	39,200	0	40,000
5208 Transfer From Supplemental General	140	360,000	478,451	450,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>466,176</b>	<b>487,955</b>	<b>500,037</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>456,672</b>	<b>477,918</b>	<b>500,037</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	9,504	10,037	0

<b>AT RISK FUND (K-12) EXPENDITURES</b>	Code 13 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	390,076	411,299	423,638
120 NonCertified	215	21,042	15,688	16,159
200 Employee Benefits				
210 Insurance (Employee)	220	29,442	30,314	31,000
220 Social Security	225	2,807	3,173	3,300
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	1,996	5,591	6,500
644 Textbooks	260			7,229
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280	10,524	11,030	11,361
120 NonCertified	285			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295	785	823	850
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			

<b>AT RISK FUND (K-12) EXPENDITURES</b>	Code 13 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Technical Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>xxxx</b>	456,672	477,918	500,037



BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	37,503	18,915	18,933
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	39,000	0	0
5208 Transfer From Supplemental General	50	325,000	437,994	425,000
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>401,503</b>	<b>456,909</b>	<b>443,933</b>
TOTAL EXPENDITURES & TRANSFERS	175	382,588	437,976	443,933
UNENCUMBERED CASH BALANCE JUNE 30	190	18,915	18,933	0

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	312,906	334,897	338,061
120 NonCertified	215	43,109	70,471	72,100
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	25,963	29,682	30,572
290 Other	230		2,741	2,900
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	610	185	300
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Technical Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional and Technical Services	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Tech Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	xxxx	382,588	437,976	443,933

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	XXXXXXXXXXXXXX
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	90,944	154,880	395,668	395,668
Cancel of Prior Year Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05	7,460			
2018 \$	10	203,636	18,858		
2019 \$	15		248,715	7,989	7,989
2020 \$	20			246,631	271,023
1140 Delinquent Tax	25	2,675	1,770	2,621	3,929
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	24,744	20,085	21,834	21,834
July - December Estimate	60				10,917
2450 Recreational Vehicle Tax	65	531	500	529	529
July - December Estimate	66				265
2460 Commercial Vehicle Tax	67			2,616	2,616
July - December Estimate	68				1,308
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	43,843	61,946	56,915	56,915
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	33,817	0	155,815	155,815
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>407,650</b>	<b>506,754</b>	<b>890,618</b>	<b>928,808</b>
TOTAL EXPENDITURES & TRANSFERS	175	252,770	111,086	796,300	796,300
July - December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	132,508
TOTAL OPERATION EXPENDITURE (18 MO)	<b>185</b>	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	928,808
UNENCUMBERED CASH BALANCE JUNE 30	190	154,880	395,668	94,318	xxxxxxxxxxxx

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
EXPENDITURES:				
1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210	29,713	65,406	40,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220		1,018	1,300
2300 General Administration				
520 Insurance	221	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225		14,082	15,000
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Tech Svcs	330			
400 Purchased Property Services				
411 Water/Sewer	333	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
420 Cleaning	335			
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
620 Energy				
621 Heating	361	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
622 Electricity	362	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
629 Other	364	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx



CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240		14,088	15,000
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243	223,057	16,492	25,000
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Tech Svcs	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			700,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	xxxx	252,770	111,086	796,300

DRIVER TRAINING	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	19,351	27,778	40,568
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	13,830	7,304	10,000
3000 STATE SOURCES				
3208 State Safety Aid	25	6,762	5,720	3,750
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>39,943</b>	<b>40,802</b>	<b>54,318</b>
TOTAL EXPENDITURES & TRANSFERS	175	12,165	234	39,900
UNENCUMBERED CASH BALANCE JUNE 30	190	27,778	40,568	14,418

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	9,364		35,000
120 NonCertified	215	322		600
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	754		800
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255	99		200
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275	108	96	100
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional and Technical Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel-not schoolbus	550	1,518	138	3,200
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 NonCertified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional and Tech Services	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	xxxx	12,165	234	39,900

<b>DECLINING ENROLLMENT FUND</b>	Code 19 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03		XXXXXXXXXXXX	
<b>REVENUE:</b>				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	05			
2018 \$	10			
2019 \$	15			XXXXXXXXXXXX
2020 \$	20			XXXXXXXXXXXX
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			XXXXXXXXXXXX
2450 Recreational Vehicle Tax	55			XXXXXXXXXXXX
2460 Commercial Vehicle Tax	57			XXXXXXXXXXXX
2800 In Lieu of Taxes IRBs/Rental Excise	60			XXXXXXXXXXXX
<b>RESOURCES AVAILABLE</b>	70	0	0	0
<b>EXPENDITURES:</b>				
5200 Transfer				
800 Other				
890 State Payment	75			
<b>TOTAL EXPENDITURES</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED (line 175-line 70)		XXXXXXXXXXXX
	200	Delinquent Tax		XXXXXXXXXXXX
	205	Amount of 2020 Tax to be Levied		XXXXXXXXXXXX

KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0



FOOD SERVICE	Code 24 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	143,569	181,900	93,164
Cancel of Prior Year Encumbrance	03	19	139	
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	19,006	16,622	15,000
1600 Food Service				
1611 Student Sales (Lunch)	15	119,580	104,176	129,500
1612 Student Sales (Breakfast)	25	5,352	4,887	5,430
1613 Student Sales (Spec Milk)	35	10,196	10,526	0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	9,559	7,914	11,263
1990 Miscellaneous	55		1,954	2,000
3000 STATE SOURCES				
3203 School Food Assistance	65	3,954	4,353	3,284
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	189,700	212,053	194,334
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	0	38,251	35,000
5208 Transfer From Supplemental General	90	67,969	3,652	40,000
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	170	568,904	586,427	528,975
TOTAL EXPENDITURES & TRANSFERS	175	387,004	493,263	516,500
UNENCUMBERED CASH BALANCE JUNE 30	190	181,900	93,164	12,475

All local resources should be accurately recorded in columns 1, 2, and 3.

FOOD SERVICE EXPENDITURES	Code 24 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel-not schoolbus	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	132,065	186,887	190,000
200 Employee Benefits				
210 Insurance	295			
220 Social Security	300	10,221	14,233	15,000
290 Other	305	1,340		
500 Other Purchased Services				
520 Insurance	310	3,931	5,759	6,000
570 Food Service Management	315			
590 Other Purchased Services	320	27,895	21,274	25,000
600 Supplies				
630 Food & Milk	325	209,942	201,245	280,000
680 Miscellaneous Supplies	330	1,142	51	
700 Property (Equipment & Furnishings)	335		63,358	
800 Other	340	468	456	500
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>xxxx</b>	<b>387,004</b>	<b>493,263</b>	<b>516,500</b>

<b>PROFESSIONAL DEVELOPMENT</b>	Code 26 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	0	0	0
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	XXXXXXXXXXXXXX
<b>RESOURCES AVAILABLE</b>	170	0	0	0
EXPENDITURES:				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Technical Services	350			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	xxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>xxxx</b>	<b>0</b>	<b>0</b>	<b>0</b>

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	170	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			



SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional and Technical Services	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

SPECIAL EDUCATION	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	249,481	320,985	308,522
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	2,474	1,688	2,000
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4595 CARES Act	67			
4590 Other Reserve Grants in Aid	65			
5000 OTHER				
5206 Transfer From General	75	531,870	482,471	550,259
5208 Transfer From Supplemental General	80	204,518	190,000	181,386
5253 Transfer From Contingency Reserve	85	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>988,343</b>	<b>995,144</b>	<b>1,042,167</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>667,358</b>	<b>686,622</b>	<b>717,676</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	320,985	308,522	324,491

\* This would include regular allocations.

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	22,810		25,000
120 NonCertified	215	11,831	8,431	15,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,679		1,800
290 Other	230			
300 Purchased Professional and Tech Services	235	350		400
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)*	250	189,864	194,105	200,690
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	432,910	482,471	473,036
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	1,315	1,176	1,250
644 Textbooks	265		109	
650 Supplies (Technology Related)	267	49		
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	830	330	500

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books(not textbooks)and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Tech Services	475			
500 Other Purchased Services	480			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Technical Svcs	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	635	3,679		

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685			
680 Miscellaneous Supplies	690	2,041		
730 Equip (Including Buses)	695			
800 Other	700			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional and Tech Services	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES & TRANSFERS	xxxx	667,358	686,622	717,676

\* Includes Sponsoring district payment to coop fund (Code 78) on Line 250.

COST OF LIVING	Code 33 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	05			
2018 \$	10			
2019 \$	15		0	0
2020 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
<b>RESOURCES AVAILABLE</b>	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2020 Tax to be Levied		0

\* Line 175 should be the amount the USD is utilizing for cost of living weighting as authorized by 72-5159.

CAREER AND POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	4,476	18,961	19,339
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	10,000	10,136	10,000
5208 Transfer From Supplemental General	140	123,500	116,404	120,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>137,976</b>	<b>145,501</b>	<b>149,339</b>
TOTAL EXPENDITURES & TRANSFERS	175	119,015	126,162	148,600
UNENCUMBERED CASH BALANCE JUNE 30	190	18,961	19,339	739

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	107,024	104,198	110,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	7,630	7,533	7,600
290 Other	230			
300 Purchased Professional and Technical Services	235	1,448	2,554	3,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250	227	2,803	3,000
600 Supplies				
610 General Supplemental (Teaching)	255	2,686	9,074	25,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Svcs	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			



CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
<b>TOTAL EXPENDITURES &amp; TRANSFERS*</b>	xxxx	119,015	126,162	148,600

	Code 35 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
<b>GIFTS AND GRANTS</b> (Monies Not Included in Other Funds)				
UNENCUMBERED CASH BALANCE JULY 1	01	1,656,644	1,655,084	1,265,356
Cancel of Prior Yr Enc	03			
REVENUE:				
1700 Student Activities*				
1710 Admissions	010			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	030	412,958	430,801	440,000
1930 City/County Sales Tax	032			
1990 Miscellaneous	035			
3000 STATE SOURCES:				
3227 Mental Health (School Liaison)	040			
3228 Mental Health (Community Mental Health)	045			
3229 Mental Health (KS Dept of Health & Env.)	050			
3230 Safe & Secure Schools Grant	055			
3231 Pre-K Pilot Grant (CIF)	060			
4585 Pre-K Pilot Grant (TANF)	080			
<b>RESOURCES AVAILABLE</b>	170	2,069,602	2,085,885	1,705,356
TOTAL EXPENDITURES & TRANSFERS	175	414,518	820,529	1,500,000
UNENCUMBERED CASH BALANCE JUNE 30	190	1,655,084	1,265,356	205,356

The only monies reported on this form are funds administered at the district level.

\*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

**Do not include activity funds administered at the building level or federal grants received by the school districts.**

Examples of funds to be included are:

1. Drug prevention grants from cities or counties
2. Gifts from booster clubs
3. Gifts from individuals
4. Gifts from foundations
5. Gifts from businesses (including money from pop sales)
6. Gifts/grants from other governmental units not included in the budget.

	Code 35 Line	12 mo. 2018-2019 Actual (1)	12 mo. 2019-2020 Actual (2)	12 mo. 2020-2021 Budget (3)
<b>GIFTS AND GRANTS EXPENDITURES</b> (Monies Not Included in Other Funds)				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies				
610 General Supplemental (Teaching)	260		100	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	414,518	820,429	1,500,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Svcs	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
<b>TOTAL EXPENDITURES &amp; TRANSFERS*</b>	xxxx	414,518	820,529	1,500,000

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	xxxxxxxxxxx	xxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXPENDITURES:					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
July December Estimate	180	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>0</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

SCHOOL RETIREMENT (USD 500 ONLY)	Code 44 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
<b>REVENUE:</b>					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
<b>EXPENDITURES:</b>					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0



EXTRAORDINARY GROWTH FACILITIES*	Code	12 mo.	12 mo.	12 mo.
	45 Line	2018-2019 Actual (1)	Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2017 \$	05			
2018 \$	10			
2019 \$	15		0	0
2020 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
<b>RESOURCES AVAILABLE</b>	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2020 Tax to be Levied		0

\* As provided by KSA 72-5158

\*\* Line 175 should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

SPECIAL RESERVE FUND	Code 47 Line	12 mo.	12 mo.	2020-2021
		2018-2019 Actual (1)	2019-2020 Actual (2)	Actual (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary Ed.	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
<b>RESOURCES AVAILABLE</b>	82	0	0	
EXPENDITURES:				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

KPERs SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERs	05	411,850	674,154	749,929
<b>RESOURCES AVAILABLE</b>	<b>70</b>	<b>411,850</b>	<b>674,154</b>	<b>749,929</b>
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	295,968	488,591	543,508
2100 Student Support				
200 Employee Benefits	80	12,461	13,725	15,268
2200 Instructional Support				
200 Employee Benefits	85	9,951	14,351	15,964
2300 General Administration				
200 Employee Benefits	90	17,435	25,074	27,892
2400 School Administration				
200 Employee Benefits	95	30,436	45,170	50,247
2500 Central Services				
200 Employee Benefits	100			
2600 Operations & Maintenance				
200 Employee Benefits	105	24,468	44,699	49,723
2700 Student Transportation Services				
200 Employee Benefits	110	8,661	17,284	19,227
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	12,470	25,260	28,100
TOTAL EXPENDITURES	175	411,850	674,154	749,929
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	217,461	217,461	206,591
Cancel of Prior Year Encumbrances	03			
5000 OTHER				
5206 Transfer From General	05	80,000	0	
RESOURCES AVAILABLE	170	297,461	217,461	
TOTAL EXPENDITURES & TRANSFERS	175	80,000	10,870	
UNENCUMBERED CASH BALANCE JUNE 30	190	217,461	206,591	

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Svcs	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional and Tech Services	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional and Tech Services	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional and Tech Services	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0	0	
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0	0	
944 Food Service	760	0	0	
946 Professional Development	765	0	0	
948 Parent Education Program	770	0	0	
949 Summer School	773	0	0	
950 Special Education	775	0	0	
954 Career and Postsecondary Education	790	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	0	0	
976 Preschool-Aged At-Risk	810	0	0	
978 At Risk (K-12)	815	0	0	
980 Supplemental General Fund	820	80,000	10,870	70,000
TOTAL EXPENDITURES & TRANSFERS*	xxxx	80,000	10,870	70,000

\* Enter on Code 53, Line 175.



<b>TEXTBOOK &amp; STUDENT MATERIAL REVOLVING</b>	Code 55 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	18,240	29,646	130,870
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15	31,734	25,027	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	100,335	
5253 Transfer From Contingency Reserve	35	0	0	
<b>RESOURCES AVAILABLE</b>	40	49,974	155,008	
EXPENDITURES:				
1000 Instruction				
600 Supplies				
644 Textbooks	75	20,185	24,138	
645 Workbooks	80			
646 Repairing Textbooks	85	90		
649 Other Materials & Supplies	90	53		
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
<b>TOTAL EXPENDITURES</b>	175	20,328	24,138	
UNENCUMBERED CASH BALANCE JUNE 30	190	29,646	130,870	

ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	60,930	40,673	40,673
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50			
1730 Student Organization Membership Dues	15	0		
1790 Donations/Fundraisers/Other	55	122,022	125,000	
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
<b>RESOURCES AVAILABLE</b>	170	182,952	165,673	
TOTAL EXPENDITURES & TRANSFERS	175	142,279	125,000	
UNENCUMBERED CASH BALANCE JUNE 30	190	40,673	40,673	xxxxxxxxxxx

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and

ACTIVITY FUND EXPENDITURES	Code 56 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	0		
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245	142,279	125,000	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES & TRANSFERS*	xxx	142,279	125,000	

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	466,394	466,646	536,618	536,618
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05	7,975			
2018 \$	10	263,508	24,263		
2019 \$	15		308,635	9,818	9,818
2020 \$	20			181,565	
1140 Delinquent Tax	25	2,790	2,015	3,251	4,874
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	24,817	22,768	27,904	27,904
July - December Estimate	60				13,952
2450 Recreational Vehicle Tax	65	535	571	675	675
July - December Estimate	66				338
2460 Commercial Vehicle Tax	67			3,342	3,342
July - December Estimate	68				1,671
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	74,843	91,036	82,509	82,509
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83	0	0	0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	840,862	915,934	845,682	681,701
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	134,216	129,316	137,898	
890 Bond Fees	90			50,000	
831 Principal	95	240,000	250,000	255,000	
<b>TOTAL EXPENDITURES</b>	100	374,216	379,316	442,898	442,898
832 Interest Due July-December	105				57,300
890 Bond Fees July-December	110				1,000
831 Principal Due July-December	115				255,000
990 Cash Basis Reserve	120				123,050
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185	xxxxxxx	xxxxxxx	xxxxxxx	879,248
UNENCUMBERED CASH BALANCE JUNE 30	190	466,646	536,618	402,784	xxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			197,547
	200	Delinquent Tax			1,975
	205	Amount of 2020 Tax to be Levied			199,522

(a) Interest on Bond Proceeds not Bond and Interest Levy.

\* July - December estimate must be entered manually.

BOND AND INTEREST (USD) #2	Code 63 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
<b>TOTAL EXPENDITURES</b>	100	0	0	0	0
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

(a) Interest on Bond Proceeds not Bond and Interest Levy.  
\* July - December estimate must be entered manually.

Use this form only if bond issues have levies based on different assessed valuations.

NO FUND WARRANT	Code 66 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
<b>TOTAL EXPENDITURES</b>	<b>85</b>	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	<b>195</b>	<b>TAX REQUIRED (Line 185 minus Line 70)</b>			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
<b>TOTAL EXPENDITURES</b>	<b>175</b>	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

TEMPORARY NOTE (a)	Code 68 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds (b)	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
<b>RESOURCES AVAILABLE</b>	<b>80</b>	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
<b>TOTAL EXPENDITURES</b>	<b>95</b>	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

- (a) Refer to K.S.A. 72-5457.
- (b) Interest on temporary notes only.

COOP SPECIAL EDUCATION (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted)*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
<b>RESOURCES AVAILABLE</b>	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

\*This would include regular allocations.

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			



COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
2500 Central Services				
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional and Technical Svcs	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Services	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries				
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional and Technical Services	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

\* Enter on Code 78, Line 175.

HISTORICAL MUSEUM	Code 80 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

PUBLIC LIBRARY BOARD (ONLY USDs 446 & 500)	Code 82 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEES BENEFITS (ONLY USDs 446 & 500)	Code 83 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPEND (18 MO)</b>	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$ *	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

\* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2018-2019 Actual (1)	2019-2020 Actual (2)	2020-2021 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2017 \$	05				
2018 \$	10				
2019 \$	15		0	0	0
2020 \$ *	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPEND (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2020 Tax to be Levied			0

\* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.



**NOTICE OF HEARING 2020-2021 BUDGET**

The governing body of Unified School District 102 will meet on the 31 day of August, 2020 at 7:00 p.m., at 314 N. 1st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	4,994,668	20.000	5,372,007	20.000	5,748,716	1,148,448	20.000
Supplemental General (LOB)	08	1,630,823	16.276	1,669,484	15.445	1,739,386	984,545	16.347
<b>SPECIAL REVENUE</b>								
Federal Funds	07	200,040		271,667		341,989		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	76,409		85,015		88,915		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	456,672		477,918		500,037		
Bilingual Education	14	382,588		437,976		443,933		
Virtual Education	15	0		0		0		
Capital Outlay	16	252,770	3.999	111,086	4.466	796,300	271,023	4.500
Driver Training	18	12,165		234		39,900		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	387,004		493,263		516,500		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	667,358		686,622		717,676		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	119,015		126,162		148,600		
Gifts and Grants	35	414,518		820,529		1,500,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	411,850		674,154		749,929		
Contingency Reserve	53	80,000		10,870		0		
Textbook & Student Material Revolving	55	20,328		24,138		0		
Activity Fund	56	142,279		125,000		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	374,216	5.194	379,316	5.540	442,898	199,522	3.313
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	10,622,703	45.469	11,765,441	45.451	13,774,779	2,603,538	44.160
Less: Transfers	105	1,956,574	xxxxxx	1,942,699	xxxxxx	2,084,460	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	110	8,666,129	xxxxxx	9,822,742	xxxxxx	11,690,319	xxxxxxx	xxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	2,463,000	xxxxxx	2,610,129	xxxxxx	2,603,538	xxxxxxx	xxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	2,463,000		2,610,129		2,603,538		
Assessed Valuation - General Fund	128	\$52,601,470		\$55,865,537		\$57,422,381		
Assessed Valuation - All Other Funds	130	\$55,382,538		\$58,652,270		\$60,227,292		
Assessed Valuation - Capital Outlay	129	54,817,457		\$57,794,342		\$60,227,292		
<b>Outstanding Indebtedness, July 1</b>		2018		2019		2020		
General Obligation Bonds	135	4,825,000		4,585,000		4,075,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	4,825,000		4,585,000		4,075,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board



# Budget Certificate

## 2020-21 School Year

*I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.*

**USD# and Name:** 102 - Cimarron-Ensign

**Superintendent:**

**Date:**



USD 102 PUBLIC NOTICE OF VOTE

2020-21 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2019-20		2020-21		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	905,884	15.445	984,545	16.347	8.68%
2. Adult Education	0	0.000	0	0.000	0.00%
3. Capital Outlay	261,941	4.466	271,023	4.500	3.47%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. Extraordinary Growth	0	0.000	0	0.000	0.00%
6. Cost of Living	0	0.000	0	0.000	0.00%
7. Special Assessment	0	0.000	0	0.000	0.00%
8. TOTAL	1,167,825	19.911	1,255,568	20.847	7.51%

NOTE: Publication in the official county newspaper is required if Line 8 is over 1.8 percent increase over the prior year.

Required by KSA 79-2925b.

BOARD OF EDUCATION VOTE

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_

\_\_\_\_\_  
 Clerk of the Board

In order to help you fill out the headings on the Certify, Certificate (C01), Notice of Hearing (CO99) and Amendment (Amend), fill in the information on this sheet and it will be transferred over to the correct places.

**Certificate (C01):**

County GRAY  
...acting officers of ... UNIFIED SCHOOL DISTRICT 102

**Notice of Hearing (CO99):**

The governing body of Unified School District 102  
will meet on the [ ] 31 (numerical day of month, for example: 7th)  
day of August (Month spelled out, for example: August)  
at 7:00 p.m. (time, for example: 8:30 AM)  
at 314 N. 1St Street (street address for location of meeting, for example: 131 East Commercial)  
...budget information is available at... (location budget information can be found on any day, for example: district office)

**Amendment (Amend):**

The governing body of Unified School District 102  
will meet on the [ ] (numerical day of month, for example: 7th)  
day of [ ] (Month spelled out, for example: May)  
at [ ] (time, for example: 8:30 AM)  
at [ ] (year, for example: 2021)  
...budget information is available at... (street address for location of meeting, for example: 131 East Commercial)  
(location budget information can be found on any day, for example: district office)

**Certify:**

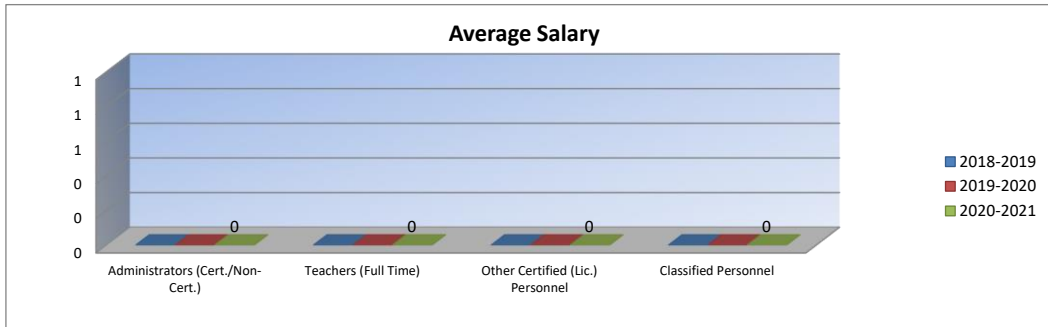
Date: [ ] date that the Superintendent certifies the budget on the Certify page, example: 8/1/2021



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USD# 102  
AVERAGE SALARY

	2018-19 Actual			2019-20 Actual			2020-21 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)			0			0			0
Teachers (Full Time)			0			0			0
Other Certified (Licensed) Personnel			0			0			0
Classified Personnel			0			0			0
Substitutes/Temporary Help	XXXXX		XXXXXXXXXX	XXXXX		XXXXXXXXXX	XXXXX		XXXXXXXXXX



**DEFINITIONS**

Administrators: \*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

\*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

**Unencumbered Cash Balance by Fund**

Fund Name	Fund #	July 1, 2018	Jul,1, 2019	Jul,1, 2020
General	6	119	105	0
Federal Funds	7	0	0	0
Supplemental General	8	15,360	21,093	0
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	5,424	915	915
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	66,976	9,504	10,037
Bilingual Education	14	37,503	18,915	18,933
Virtual Education	15	0	0	0
Capital Outlay	16	90,944	154,880	395,668
Driver Training	18	19,351	27,778	40,568
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	143,569	181,900	93,164
Professional Development	26	0	0	0
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	249,481	320,985	308,522
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	4,476	18,961	19,339
Gifts/Grants	35	1,656,644	1,655,084	1,265,356
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	217,461	217,461	206,591
Text Book & Student Material	55	18,240	29,646	130,870
Activity Fund	56	60,930	40,673	40,673
Bond and Interest #1	62	466,394	466,646	536,618
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
<b>USD TOTAL</b>		<b>3,052,872</b>	<b>3,164,546</b>	<b>3,067,254</b>
Enrollment (FTE)*		667.6	661.9	680.0
Amount per Pupil		4,573	4,781	4,511
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Rec. Comm. Emp. Benefits	86	0	0	0
<b>OTHER TOTAL</b>	<b>xxxx</b>	<b>0</b>	<b>0</b>	<b>0</b>

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

\*FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk (4 yr old). Beginning in the the 2016-17 kindergarten FTE is funded at 1.0 regardless of attendance. Includes virtual enrollment.



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Dates in the budget:							
Budget year	2020-2021						
Revision date	6/2020						
Column headings	2018-2019	2019-2020	2020-2021	Sumexpen:	2016-2017	2017-2018	Cell B141
Years	2017	2018	2019	2020		2021	2016
Levied funds	Amount of 2020 Tax to be Levied						
Ad valorem yrs	2017 \$				F110 dates	Jan. 20, 2021	Sept. 20, 2021
	2018 \$					Mar. 20, 2021	Oct. 31, 2021
	2019 \$					June 5, 2021	
	2020 \$	2020 \$ *					
Salaries	2018-19 Actual	2019-20 Actual	2020-21 Contracted		F195	(July 2020 and October 2020)	
Mill Rates	2018-19 amount	2019-20	2020-21	Comma separated amount in text (put \$ and comma in the figure)			
Form 118	29510		\$29,510				
Sumexpen	July 1, 2018	Jul,1, 2019	Jul,1, 2020				
	Current Yr	Year 2-Bdgt2008	Year 3-Bdgt2009	Bdgt2010	Bdgt2011	Bdgt2012	Bdgt2013
F150-Weightings							
Bilingual	0.395					0.395	
Vocational	0.5					0.5	
Free Lunch	0.484	0.378	0.456	0.456	0.456	0.456	
New Facility	0.25					0.25	
BASE - F150	4569	4374	4433	4218	4012	3780	3838
F150 - Virtual	\$5,000	\$1,700	\$709				
F195-Automobile	75		F195-Prof. Dev.	0.5	50%	0.005	
F195-Motorcycle	80		F195-PD proratio	0.3	30%		
F195-KPERS %	0.03	3.00					
F150 - LOB	\$4,608			Current Yr	Year 2 Bdgt2008	Year 3 Bdgt2009-2012	
Free Meal Percentages between 35.0 and 49.99				0.7	0.05	0.06	
50% or more free meals				0.105	0.09	0.1	
Density of 212.1 students and free lunch rate >=35.1				0.105	0.09	0.1	
F196 pro-ration	0.60	60%	F196	calculation	printed (text)		
			School Bus C,D	1.45	\$1.45		
	27		School Bus A,B	1.15	\$1.15		
	30		Suburbans, Vans	0.90	\$ .90		
	31						
Messages				B&I #2 msg	Fill in Assessed Valuation for Bond & Interest #2 on the C		

<b>USD 113 only</b>	<i>Fill in Bond &amp; Interest #1 on the Open for USD 441 - Cell A17</i>		<i>Fill in Assessed Valuation (All funds except General) on the</i>			
Amend	<b>2020-21</b>			<i>Fill in Assessed Valuation for Recreation Commission (Cl</i>		
		Text on co99, f194, co4, co1, open cells A27 & A28, sumexpen Keep 2, co99a, sumexpen A998 & A999, F110 K13 &				
<b>Co62-special cases</b>	60,227,292	Bond and Interest #1				
<b>Co63-special cases</b>	0	Bond and Interest #2				
F239 pro-ratio	1.000	100%	LOB pro-ratio (not pro-rated)			
F246 pro-ratio	1.00	100%	<i>After 6/1/2016 bonds-district have different % on form-not prorated afterall</i>			
If there are two recreation commissions on a consolidation:			Text on OPEN, co99, co1, co84, co86, co4, Keep 2, Sumexpen A1334 & A1336			
Rec comm		Recreation Commission				RECREATION COMMISSION
Rec comm emp bnfts		Employee Benefits		Rec Comm Emp Bnfts & Spec Liab		RECREATION COMMISSION EMP
				Rec Comm Emp Benefits & Spec Liab		BENEFITS & SPECIAL LIABILITY
Co84-special cases	60,227,292			Recreation Commission Employee Benefits		
Co86-special cases	60227292			Rec Comm Employee Bnfts		
Description						
	2020 Assessed Valuation for Recreation Commission (#318-Atwood)					
	2020 Assessed Valuation for Recreation Commission #238					
	2020 Assessed Valuation for Recreation Commission (Clafin)					
	2020 Assessed Valuation for Bond and Interest #2 for USD 488					
	2020 Assessed Valuation for Recreation Commission #486					
	2020 Assessed Valuation for Recreation Commission #424					
	1.8	change on the 2nd Publication page too		0.018		
113 may need to be removed						

<p>from above since USD 488 will be paid off. Need to check other items this affects for USD 113 since they will only have B&amp;I #1 now but using cell A17 on Open pg. for assessed valuation.</p>						
F150 Transportation Factors - changed for Bdgt2019						
Constant=	1.00					
Current Year BASE=	4569	Linked to above				
2019-20 BASE=	4165	stays hardcoded				







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