

# Federal COVID-19 Funding for Kansas Public and Private Schools

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REPORT 13:  
EXPENDITURES AS OF MARCH 31, 2024



FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS  
**REPORT 13: EXPENDITURES AS OF MARCH 2024**

# Contents

<b>4</b>	<b>Executive Summary</b>
4	Spend At A Glance
<b>9</b>	<b>COVID-19 Context for Current Reporting Period</b>
<b>12</b>	<b>Federal Funding Sources</b>
<b>17</b>	<b>KSDE Oversight and Supports</b>
<b>20</b>	<b>Summary of Expenditures</b>
22	Learning Recovery
23	ESSER Public School District Expenditures
28	EANS Private School Expenditures
30	Special Education
31	Expenditures by District and School Demographics
<b>33</b>	<b>Looking Ahead: Future Needs and COVID-19 Funding</b>
<b>35</b>	<b>Index</b>
<b>36</b>	<b>Glossary</b>
<b>39</b>	<b>Appendix</b>
41	Total Allocations and Expenditures
49	ESSER I
57	ESSER I SPED
65	ESSER II
73	ESSER II SPED
81	ESSER III
89	Total District Allocations
95	Total District Expenditures
101	EANS I
103	EANS II

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024



Dr. Randy Watson  
Kansas Commissioner of  
Education

March 2024 marked four years since the onset of the global pandemic. What began as a global public health emergency in March 2020, continued to impact schools across Kansas and the country. Kansas educators, school administrators, support staff members, parents and students all faced unprecedented challenges. Just last year, the 2022-2023 school year, turned out to be closest to “typical” since the onset of the pandemic, **the new baseline**. Yet, the priority remained, as it has from the beginning - to keep Kansas students engaged in quality learning under extraordinary circumstances while ensuring the safety and well-being of all.

Throughout this entire period, the Kansas State Department of Education (KSDE) has provided guidance to public and private schools to help them navigate the disruption caused by the COVID-19 pandemic. KSDE support has included resource guides, technical assistance, direct financial support for targeted local needs, as well as assurance and oversight to maximize the benefits of the federal aid.

A series of timely resource guides were launched by the Continuous Learning Task Force<sup>1</sup> which was established in response to the global pandemic. The task force comprised of more than 50 volunteer educators and administrators, developed the first guide in only 72 hours to support learning through May 2020.

The promise of multiyear federal relief funds bolstered our resilient teachers and leaders across the state with the recognition that the many impacts of the pandemic would take time, tools and increased capacity to address. KSDE reallocated the majority of the state funds locally to ensure every district received a minimum level of financial relief and to strengthen support for students with disabilities. Thanks to reporting by our public and private schools, KSDE and the Kansas Office of Recovery present the thirteenth report on the utilization of federal COVID-19 crisis response, relief and recovery funds.

Federal relief funding continued to be critical to our schools through this last school year of financial support. Relief funds have served to facilitate learning recovery, following global pandemic disruptions, while staying focused on the Kansas State Board of Education’s ambitious vision of leading the world in the success of each student. We will report quarterly on the cumulative use of funding as Kansas continues to support student learning and growth. Despite the difficulties of the pandemic, I believe now more than ever that when we come together, Kansans Can.

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Watson", written in a cursive style.

Dr. Randy Watson  
Kansas Commissioner of Education

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<sup>1</sup> Continuous Learning Taskforce Guidance, KSDE (PDF):  
<https://www.ksde.org/Portals/0/Communications/Publications/Continuous%20Learning%20Task%20Force%20Guidance.pdf>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 13: EXPENDITURES AS OF MARCH 2024

## Executive Summary Spend At A Glance

### Context of Reporting Period

March 2020-March 2024

#### QUARTERLY REPORTS

This report is the thirteenth in a series of quarterly updates on the cumulative use of federal COVID-19 relief funds by public and private K-12 education systems approved by the Kansas State Board of Education. These reports feature the most informative data available on expenditures by districts and schools, including the final draw down of federal funds once the full oversight process has been completed. A temporary discrepancy can be noted between district expenditures and final draw down, which reflects the time needed to implement federal accounting processes and fiscal oversight. This lag time is most evident in the appendices.

**Kansas public and private schools experienced something close to a typical school year for the first time in 2022-2023, two and a half years after the onset of the global pandemic.** Educators, students and families had returned to school in the Fall of 2021 with high hopes, only to be sidetracked by two waves of COVID-19 variants that continued to disrupt **Learning Recovery** efforts. Fall of 2022 was approached with a renewed expectation for a greater degree of normalcy associated, in part, with the CDC approval of and access to a COVID-19 vaccine for children aged 6 months and older which became available in June 2022. Over the summers of 2022 and 2023, school districts made use of multiple recovery opportunities for students, staff members and families. Districts offered accelerated learning and credit recovery for students across elementary, middle and high school. KSDE directed their ESSER funds for supplemental professional development LETRS coursework on reading and literacy, in keeping with the science of reading and free to teachers pre-K through third grade. KSDE ESSER funds were also reallocated to offer the free Sunflower Summer enrichment program for Kansas youth and families across the state.



**KSDE established and refined a series of assurance processes over the course of the first year of the global pandemic to maximize potential benefits and assist public and private schools with the use of federal relief funds.** Federal aid can be drawn down incrementally through September 2024 (see Table 1, p. 13), following the state oversight process. Draw down of federal aid must be preceded by an oversight process that began with locally developed plans, submitted through a common state application and multistep approval process, followed by a state financial audit of the locally incurred expenses (see Table 3, p. 17). Relief funds flow from three consecutive federal acts, authorized in March 2020, December 2020 and March 2021.



**The federal relief funds eligible for expenditures** during this reporting period included Elementary and Secondary Emergency Education Relief (ESSER) II, ESSER II Special Education (SPED), as well as the remains of ESSER III for public schools and Emergency Assistance to Nonpublic Schools (EANS) I and EANS II for private schools (see Table 1, p. 13). Public school districts were directed to expend all of their ESSER I related funds before tapping into their approved ESSER II award. Similarly, ESSER III funds will not be spent until districts have depleted their ESSER II award, nor will private schools expend EANS II awards before EANS I funds have been depleted.



The 2019 Coronavirus Relief Fund (CRF), provided directly to districts by the counties, was the **first source of federal relief funding and was completely drawn down (100% expended)** by March 2021 prior to this reporting period. Those expenditures are accounted for in Report 1<sup>1</sup>, and will not be repeated here.



**Public and private schools continued to navigate unprecedented supply chain disruptions, increased staffing demands and staff shortages.** Even while the federal government waived fees for school meals through July 2022, food services departments in districts across the state have been challenged. The combination of unfilled food supply orders, staff shortages and increased student demand has stressed districts' capacity for daily delivery of a hot lunch and breakfast. Shortages of classified staff members, including paraprofessionals, custodians, bus drivers and maintenance personnel, have disrupted services and added duties to existing staff. Pre-existing shortages of teachers and other certified staff members in some parts of the state further stressed capacity to deliver programs and services.



**Summer school opportunities were offered for credit recovery and to accelerate Learning Recovery.** Nearly three-quarters public school districts expended federal funds to offer summer school enrichment and credit recovery over the summers of 2022 and 2023.

## KANSAS EDUCATORS STEPPED UP

**Fifty educators** from across Kansas joined KSDE to develop an instructional **action plan** for the remainder of the 2020 school year within **72 hours** of school buildings being closed in the state and throughout the country. This team grew to **1,000 Kansans** over the summer of 2020 and produced the *Navigating Change Guide* to support learning into the fall of 2020, as the global pandemic raged on.

# TOTAL EXPENDITURES THROUGH MARCH 2024

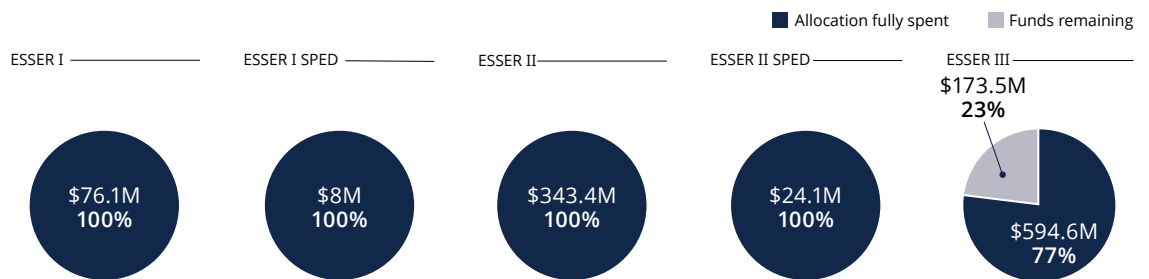
Public and private schools continued to leverage federal relief funds through March of 2024. This reporting period marks the beginning of the last school year in which the **Learning Recovery** resources will be available to address the educational disruptions triggered by the onset of the global pandemic.<sup>2</sup>

**Summary of Funding and Expenditures.** Multiple incremental funding sources were available during this quarterly reporting period, ending March 31, 2024. Funds continued to be spent in order of availability, as required. The initial CRF, for example, was completely expended by March 2021. All of the ESSER I and ESSER II funds had been depleted as well as all of ESSER I SPED and ESSER II SPED funds as of this reporting period. Over \$1 billion of all available ESSER funds have been expended, excluding the initial \$80 million in CRF funds. Over \$23 million of all available EANS funds have been reported as expended by private schools through March 31, 2024.

Per pupil funding varies, in part, by federal relief package. The ESSER I fund allotted, on average, about \$186 per Kansas public school student, including administrative fees. The ESSER II fund award allotted about \$815, on average, per student attending public schools and about \$1,350 per student attending approved private school applicants (see also Table 1, p. 13).

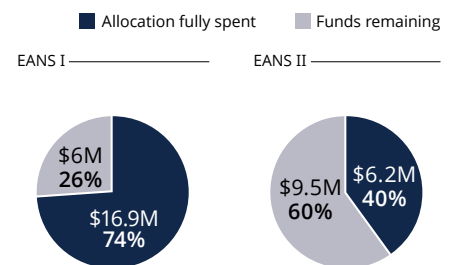
**Figure 1: Summary of Public School Funding and Expenditures**

The fifth and final incremental funding sources was available to public schools at the end of this quarterly reporting period. The other four funding sources had already been completely expended. As noted in Figure 1 in the dark blue portion of the pie charts, 100% of ESSER I funds and ESSER I SPED funds were expended, as were 100% of ESSER II funds, and ESSER II SPED funds, while 77% of district ESSER III awards have been depleted through the same reporting period. Per pupil expenditures were estimated based on a total student count of 451,579 annually in public schools across Kansas and for which 46% on average were eligible for the free or reduced-priced lunch program (see Appendices, p. 39).



**Figure 2 - Summary of Private School Funding and Expenditures**

Both incremental funding sources to private schools were available during this quarterly reporting period, with this being the last window to spend EANS I funds. As noted in Figure 2, 74% of EANS I funds were expended and 40% of EANS II funds, as of March 2024. The remaining \$6 million of unclaimed private school EANS I funds were applied to other eligible programs, including the Governor's Emergency Education Relief Fund (GEER)<sup>3</sup>. The Kansas State Board of Education approved plans for nearly \$39 million total EANS funds for private schools. EANS I per pupil expenditures were estimated based on a total student count of 17,008 annually. On average, 25% of the private school students were eligible for the free or reduced-priced lunch program or received a scholarship, among the approved EANS I recipients (see Appendices, p. 101). Fewer private schools were eligible for EANS II funds, because of changes to the federal requirements that targeted a higher school population of at-risk students. EANS II recipients dropped to 26 private schools, 4,684 students, averaging 47% free and reduced lunch.



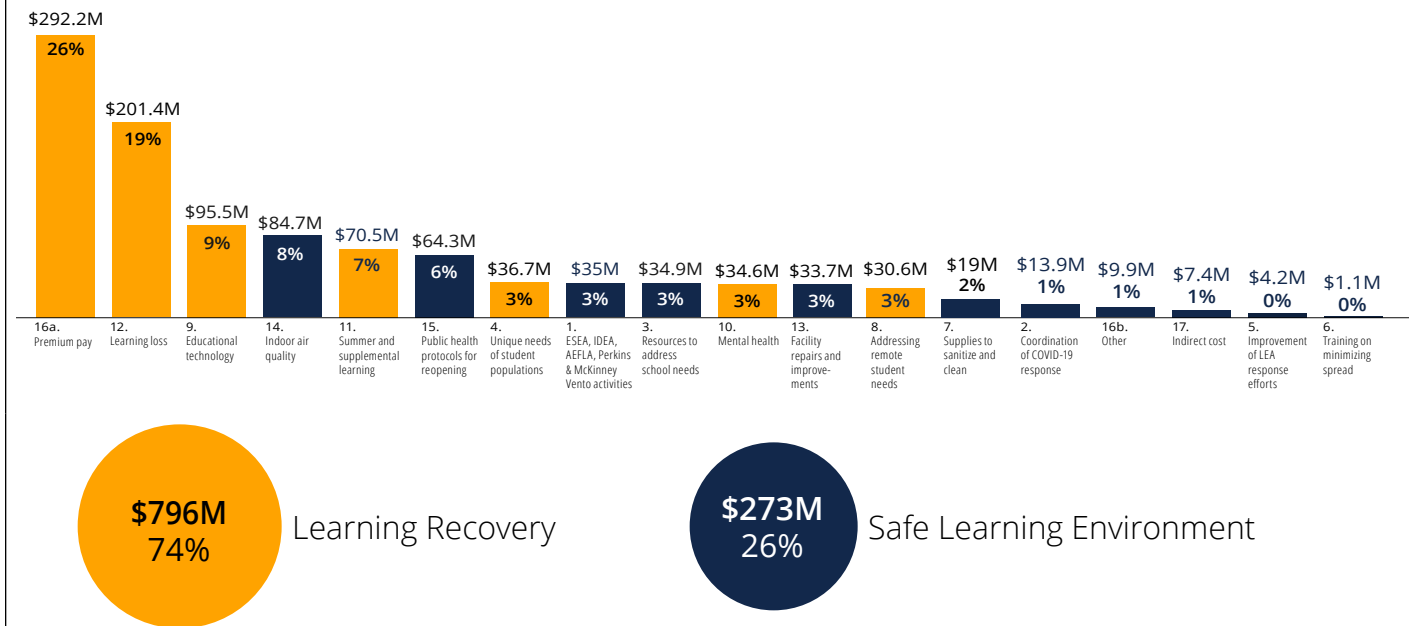
# TOP USES OF FEDERAL RELIEF FUNDS

Local expenditures were restricted to the federally defined allowable use categories. The Commissioner’s Task Force<sup>4</sup> on ESSER and EANS was charged with oversight and guidance on the use of the federal funds. The Task Force identified two broad-use categories to better understand how pre-K-12 education is maximizing the allowable uses. **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning. **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and pandemic-related sanitation demands. One allowable use, continuity of operations, reflects both broad types of expenditures and includes one-time premium payments for teachers and support staff members.

Initial demands on federal resources to establish and maintain a **Safe Learning Environment** for in-person learning mode were informed by time, research and public health experts. Following comprehensive access to vaccines and restored capacity to deploy standard communicable disease protocols, more resources could be allocated to **Learning Recovery** in the latter school years. This was relevant particularly in districts with high population density.

**Figure 3 - Public and Private: Allowable Use Expenditures Across All Available Funds**

Of all available federal relief funds, ESSERs and EANS, combined, \$796 million, or about 74% of funds, have been used to address **Learning Recovery**, and \$273 million, or 26%, were expended to ensure a **Safe Learning Environment**. The top four allowable use categories as of March 31, 2024, included staff premium pay (27%), learning loss (19%), education technology (9%) and indoor air quality (8%).



Note: Categorization based on self-reported function/object codes and allowable uses from public and private schools; data include ESSER I, ESSER I SPED, ESSER II, ESSER II SPED, ESSER III, EANS I and EANS II expenditures.

KSDE has provided technical assistance to help support staff members of Greenbush Service Center and participating private schools meet reporting requirements.

## District Stories

“ ESSER III funds have been spent on elementary, middle, high school teachers to address learning loss with vulnerable students who have fallen behind; school counselor, school social workers for additional support for chronic absenteeism intervention teams; literacy director, literacy coach for additional support for literacy instruction; technology implementation coordinator targeted to review and analyze student support progress of recouped learning loss with tiered systems of support; educational technology; curriculum for summer camp, additional learning materials for students, student transportation; staff to attend professional development in the area of professional learning communities, literacy; premium pay retention incentive pay for employees. ”

– Leavenworth USD 453

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## Endnote

- 1 Report 1: Federal COVID-19 Funding for Kansas Public and Private Schools (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Kansas Department of Health and Environment (KDHE) (website): <https://www.coronavirus.kdheks.gov/160/COVID19-in-Kansas>
- 3 Governor's Emergency Education Relief Fund (GEER).(PDF): <https://covid.ks.gov/wp-content/uploads/2022/01/GEER-II-Spending-Authority-Request-vFinal.pdf>
- 4 Commissioner's Task Force (website): <https://www.ksde.org/Agency/Office-of-the-Commissioner/2023-Commissioners-Task-Force-On-ESSER-II-and-III-and-EANS-I-and-II->



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 13: EXPENDITURES AS OF MARCH 2024

## COVID-19 Context for Current Reporting Period

March 2020-March 2024

### QUARTERLY REPORTING OF CUMULATIVE EXPENDITURES

This report is the thirteenth in a series of quarterly reports documenting the cumulative use of federal COVID-19 relief funds by Kansas public and private schools (Report 13). The series is intended to summarize the ways in which Kansas public and private schools have used federal COVID-19 funding to address pandemic-driven needs. Federal funds available to districts during this reporting period included ESSER II SPED and ESSER III for public education and EANS II for private schools. Report 1<sup>1</sup> summarizes district expenditures used to keep students and staff members safe while engaging youth in learning during the first four quarters of the global pandemic. Report 2<sup>2</sup> summarizes cumulative expenditures through June 2021. Report 3<sup>3</sup> summarizes cumulative expenditures through September 2021, Report 4<sup>4</sup> through December 2021, Report 5<sup>5</sup> through March 2022, Report 6<sup>6</sup> through June 2022, Report 7<sup>7</sup> through September 2022, Report 8<sup>8</sup> through December 2022, Report 9<sup>9</sup> through March 2023, Report 10<sup>10</sup> through June 2023, Report 11<sup>11</sup> through September 2023, and Report 12<sup>12</sup> through December 2023. Upcoming Report 14 will focus on cumulative expenditures through June 2024.

### THE GLOBAL PANDEMIC DURING THE REPORTING PERIOD

Current fourth graders experienced COVID learning disruptions during critical formative years - grades K, 1 and 2.

In the spring of 2024, Kansas public and private schools were nearing the completion of their fifth school year of teaching and learning since the onset of the global pandemic in March 2020. A variety of protocols previously used to manage the spread of COVID-19 were on hand if needed by districts. However, expenditures for comprehensive mitigation practices were largely scaled back and illness protocols were folded into long-standing board policies on communicable disease. ESSER expenditures related to maintaining a **Safe Learning Environment** commonly continued in use of higher quality air filtration practices. The extra nurses or other public health personnel who had supported mitigation efforts for 12 to 24 months following the pandemic onset, were not a significant part of the expenditures leading into the 2022-2023 school year, in parallel with the widespread access to vaccines for all age groups. Some disruptions to learning still continued, but in the new form of lingering absenteeism among students and ongoing staffing shortages - both among certified personnel (e.g., teachers, principals, superintendents, social workers, counselors) and classified personnel (e.g., paraprofessionals, bus drivers, food service, custodians, maintenance).

#### District Stories



“These funds ensured that we are staffed at levels that prevent disruption to the operations of the school system as well as ensure that student learning is not negatively impacted.”

– Halstead USD 440

## COVID-19 CONTEXT FOR CURRENT REPORTING PERIOD

## THE GLOBAL PANDEMIC AT ONSET

At the onset of the global pandemic, Kansas public and private schools were approaching 2020 spring break. In a matter of days, the teaching and learning of over 500,000 Kansas youth were disrupted, along with 55 million students across the U.S. in 124,000 public and private schools. Nearly every state either ordered or recommended that buildings remain closed through the end of the 2020 school year until data could be gathered and in turn begin to inform safe practice<sup>13</sup>. Teachers and staff members suddenly had to redesign lesson plans for remote learning and find alternative ways to provide meals, counseling and other support services through May 2020. Students of all ages had to adapt to a new digital classroom where they no longer sat side-by-side with their peers. Parents had to adapt to changes on multiple fronts. This transition was difficult for communities without access to the technology and connectivity necessary for students and teachers to make use of alternate learning modes. It shined a spotlight on pre-existing barriers related to broadband access. More broadly, administrators were tasked with formulating plans to both effectively manage a remote way of operating and plan for a safe return to in-person learning.

## THE GLOBAL PANDEMIC AND DISRUPTIONS TO LEARNING

Since the onset of the global pandemic, disruptions of varying degree continued to interfere with educators' persistent efforts to fully engage students in **Learning Recovery**. A three percent drop in public and private school enrollment fall of 2020 indicated that some parents had the opportunity to keep their children home or in alternate learning modes while waiting for access to a vaccine, waiting for school masking policies to align with family preferences, and/or more information on the effectiveness of mitigation protocols. About a quarter of Kansas public school families chose to enroll their children in virtual and remote learning modes offered through their home districts during the 2020-2021 school year, even when the option for in-person learning was available. The following 2021-2022 school year demonstrated that COVID-19 was not wholly behind us as waves of the Delta and Omicron COVID-19 variants hit school communities. This new reality of continued disruptions was both a shared source of frustration across Kansas, as well as a testament of educators' sheer determination to find a way forward for students and families. Summer and fall 2022, were launched with cautious optimism for a more typical school year or at least a noticeable reduction in disruptions as efforts to facilitate **Learning Recovery** intensified. Disruptions to teaching and learning over the course of the global pandemic were associated with a variety of ongoing factors:

- The promise of a **Safe Learning Environment** for students, staff and their families in the first 28 months of the pandemic, during the wait for safe vaccines at all ages, required extraordinary measures. Families chose to enroll their children in virtual and remote learning modes, particularly in high population-density school districts where social distancing was not an easy option. Students returning to full in-person learning modes had to regain the focus and rhythm required to be engaged in school for seven to eight hours a day.
- Ongoing staff shortages added an extra demand on existing teachers, custodians, nurses, food service and maintenance staff, administrators and bus drivers left to cover essential services. No relief from staff shortages were in sight, as competing industries strengthened compensation packages for a smaller pool of eligible employees.
- The additional COVID-19 related job responsibilities of school nurses, needed to help keep students and staff members healthy, stretched the capacity of an already taxing role.
- Supply chain disruptions added an additional layer of complication and stress to the adults responsible for providing a hot lunch and breakfast to students (with demand on the rise following federal lunch fee waivers) or keeping sanitization and PPE supplies on hand, in addition to typical building supplies.
- Days out of school with coronavirus or in quarantine to minimize additional exposures removed students and staff members from the classroom, as did a rise in chronic absenteeism.
- Maintaining a **Safe Learning Environment** in order to keep school doors open required some reduction in extracurricular opportunities and extra time each day to implement risk mitigation protocols through school year 2022.

**COVID-19 CONTEXT FOR CURRENT REPORTING PERIOD**

Steps to minimize disruptions called for extraordinary resource allocation across a variety of fronts:

- To hire additional counselors and teachers needed to accelerate.
- To recruit needed substitute teachers and paraprofessionals.
- To pay custodial overtime and purchase sanitation supplies.
- To hire additional nurses and health-related staff members through school year 2022.
- To secure aid time needed to cover socially distanced lunches through the school year ending 2022.
- To support and retain administrative and teaching staff, under extraordinary pressure to pivot on demand, maintain quality instruction, and be responsive to a stressed population of students, parents and patrons.

All these costs exceeded services being restored under the Gannon school finance resolution. These needs represented significant, incremental upfront costs on top of the regular operating expenses that districts incurred to continue providing services to students in the near-term and to address **Learning Recovery** in the medium- and long-term.

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## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal COVID-19 Funding for Kansas Public and Private Schools Report 2: Expenditures as of June 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- 3 Federal COVID-19 Funding for Kansas Public and Private Schools Report 3: Expenditures as of September 30, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- 4 Federal COVID-19 Funding for Kansas Public and Private Schools Report 4: Expenditures as of December 31, 2021 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures4.pdf>
- 5 Federal COVID-19 Funding for Kansas Public and Private Schools Report 5: Expenditures as of March 31, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures5.pdf>
- 6 Federal COVID-19 Funding for Kansas Public and Private Schools Report 6: Expenditures as of June 30, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures6.pdf>
- 7 Federal COVID-19 Funding for Kansas Public and Private Schools Report 7: Expenditures as of September 30, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures7.pdf>
- 8 Federal COVID-19 Funding for Kansas Public and Private Schools Report 8: Expenditures as of December 31, 2022 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures8.pdf>
- 9 Federal COVID-19 Funding for Kansas Public and Private Schools Report 9: Expenditures as of March 31, 2023 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures9.pdf>
- 10 Federal COVID-19 Funding for Kansas Public and Private Schools Report 10: Expenditures as of June 30, 2023 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures10.pdf>
- 11 Federal COVID-19 Funding for Kansas Public and Private Schools Report 11: Expenditures as of September 30, 2023 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures11.pdf>
- 12 Federal COVID-19 Funding for Kansas Public and Private Schools Report 12: Expenditures as of December 31, 2023 (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures12.pdf>
- 13 Map: Coronavirus and school closures in 2019-2020 (2022) Education Week. Education Week. Available at: <https://www.edweek.org/leadership/map-coronavirus-and-school-closures-in-2019-2020/2020/03>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

### Federal Funding Sources

**Federal relief funding has been essential** to Kansas public and private schools in their efforts to minimize disruptions to learning while keeping students and staff members safe through the global pandemic and waves of community spread. A summary of all the COVID-19 federal relief funds for public and private schools is provided here (see Table 1). More details on the different funds can be found in Report 1<sup>1</sup> of this series and on the [KSDE website](#)<sup>2</sup>. During a 12-month period, the federal government passed three consecutive COVID-19 relief packages, all of which included funding set aside for pre-K-12 education. These incremental funding streams provide critical resources needed, above and beyond restoration of state funds, to address the aspirational goals of the Kansans Can Vision. Private school systems were also eligible for the Paycheck Protection Program (PPP)<sup>3</sup> to address educational needs immediately following the time of COVID-19 onset. However, after December 2020, private schools had to choose either PPP or EANS I federal aid to address continued learning disruptions caused by the global pandemic.

**The first federal COVID-19 funding streams** for Kansas pre-K-12 education were established under the CARES Act<sup>4</sup> on March 27, 2020. The CARES Act included specific funding for public and private schools, known as CRF and ESSER I. These two streams represented the only incremental funding sources for Kansas school districts in 2020. Districts were expected to manage these funds without the assumption of further relief. Uncertainty about the continuation of federal aid and their allowable uses persisted for school leaders nearly a year into the pandemic until the passage of the CRRSA Act<sup>5</sup> by Congress on Dec. 27, 2020 (H.R. 133). The CRRSA Act included specific funding for EANS I for private schools and ESSER II for public schools. ESSER funds were required to be allocated to public school districts through the Title I formula, where 90% of the award flows directly to Unified School Districts (USD) and 10% may be allocated at the discretion of the state. EANS funds were distributed on a competitive application process per federal guidelines to eligible private schools, based in part on poverty levels, defined as a function of free and reduced-price lunch participation or scholarship recipient.

The last round of funding for districts and private schools was signed into law March 11, 2021, through the ARP Act<sup>6</sup>, which included EANS II and ESSER III. These funds were intended to be used primarily in school years 2022-2023 and 2023-2024. The state approval process for this last program has experienced some delays, in part, because of changes in the federal guidelines. Public and private schools, for example, were required to gather and address additional community input for the local district plans prior to submitting ESSER III applications for approval. Opportunities to ensure more community input took additional time to administer and incorporate into the final applications. The federal eligibility criteria for EANS II funds were also revised with stricter poverty guidelines.

This reporting period includes cumulative expenditures from district ESSER II and ESSER III funds, along with the state's portion of funds released by KSDE to support local special education services, referred to as ESSER II SPED, and EANS I and EANS II expenditures by private schools. School districts and private school systems have one year to obligate the funding after it is received. All CRRSA Act funds had to be drawn down by September 2023 and all ARP Act funds must be drawn down by September 2024. Funding appropriately obligated for grant activities that extend beyond the obligation date is allowable.

QUICK REFERENCE	
<b>ARP Act</b>	American Rescue Plan Act
<b>CARES Act</b>	Coronavirus Aid, Relief and Economic Security Act
<b>CRRSA Act</b>	Coronavirus Response and Relief Supplemental Appropriations Act
<b>EANS</b>	Emergency Assistance to Nonpublic Schools
<b>ESSER</b>	Elementary and Secondary School Emergency Relief Funds

FEDERAL FUNDING SOURCES

**Table 1 - Summary of COVID-19 Federal Education Relief Funding**

**Coronavirus Relief and Economic Security (CARES) Act**

\$164M total for Kansas. Signed into law on March 27, 2020.

CARES ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$164M	SPEND DEADLINE	PER PUPIL BY AWARD
CRF	Discretionary	Coronavirus Relief Fund SPARK <sup>7</sup> (Strengthening People and Revitalizing Kansas) funding allocated to districts by counties to address: <ul style="list-style-type: none"> <li>● COVID-19-related needs.</li> <li>● Statewide reporting required.</li> <li>● Eight allowable uses.</li> </ul> * These funds are not administered through KSDE.	\$ 80M	Originally December 2020 Extended to March 2021	
ESSER I	Formula	Elementary and Secondary School Emergency Relief (ESSER) federal funding allocated according to the federal Title I formula directly to districts, 15 federal allowable uses.	\$ 76M	September 2022	\$ 186
ESSER I SPED	Discretionary	The portion of state education agency (SEA) discretionary funding allocated to districts by the Kansas State Board of Education (KSBE) for special education purposes, subject to the same 15 federal allowable uses.	\$ 8M	September 2022	

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act**

Allocation:\$ 385M total for Kansas. Signed into law on December 2020.

CRRSA ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$397M	SPEND DEADLINE	PER PUPIL BY AWARD
EANS I	Competitive	Emergency Assistance for Nonpublic Schools (EANS) funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.	\$ 27M	September 2023	\$ 1,350
ESSER II	Formula	ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses.	\$ 333M	September 2023	\$ 815
ESSER II SPED	Discretionary	The portion of SEA discretionary funding allocated to districts by KSBE for special education purposes, subject to the same 15 federal allowable uses.	\$ 24M	September 2023	
ESSER II True Up	Discretionary	KSBE directed supplement to formula aid that ensures all school districts receive no less than\$ 300 per student.	\$ 11M	September 2023	

**American Rescue Plan (ARP) Act**

\$856M total for Kansas. Signed into law on March 2021.

ARP ACT	ALLOCATION TYPE	DESCRIPTION	ALLOCATION \$856M	SPEND DEADLINE	PER PUPIL BY AWARD
EANS II	Discretionary	EANS funding for private schools administered by the SEA with a more restrictive set of federal allowable uses.	\$ 25M	September 2024	\$ 2,769
ESSER III	Formula	ESSER federal funding allocated according to the federal Title I formula directly to districts after spending plans approved by KSBE, 15 federal allowable uses.	\$ 748M	September 2024	\$ 1,701
ESSER III True Up	Discretionary	KSBE directed supplement to formula aid that ensures all school districts receive no less than \$625 per student.	\$ 20M	September 2024	

**Note: Discretionary grants:** Funding may be directed by state agency, within limitations established by Congress. **Competitive:** Awarded using priority criteria established by Congress. **Formula grants:** Disbursed using formulas determined by Congress (such as Title I). **The SPARK (Strengthening People and Revitalizing Kansas) Task Force** determined investment priorities for the CRF funding received by the state.

**FEDERAL FUNDING SOURCES**

**The use of COVID-19 relief aid is restricted to a federally defined list of categories**, as noted in the CRRSA Act and carried through the ARP Act (see Table 2). The allowable use categories for public school districts under ESSER and for private school systems under EANS are somewhat similar. Substantial overlap exists in allowable supports, but they are separate programs with different parameters governing the use of funds. One main difference stems from general restrictions on use of federal dollars. Under the ESSER program, public school districts receive direct funding, and all equipment and supplies utilized to support the schools remain the property of the public agency. Nonpublic schools can only receive public funds indirectly, and equipment must be returned at the end of the program. The EANS program provides services, supports and assistance through a competitive application process to eligible nonpublic schools to address educational disruptions associated with COVID-19. The ESSER program distributes all funds through the Title I formula and regulations. All public school districts and private schools were required to submit plans for approval by the State Board of Education.

In Kansas, the Commissioner’s Task Force on ESSER and EANS is charged with providing oversight and guidance on the use of these funds. The Task Force has grouped the long list of categories into two broad types of expenditures to better understand and maximize use of funds.

- **Learning Recovery** are COVID-19-related expenditures that most directly impact students and support for student learning.
- **Safe Learning Environment** are expenditures more closely aligned with COVID-19 safety coordination, mitigation protocols and pandemic-related facility modifications and daily sanitization demands.

The color coding in Table 2 indicates the eight gold allowable uses aligned with **Learning Recovery** and the nine blue allowable uses aligned with **Safe Learning Environment**. One allowable use, Continuity of Operations, is reflected in both groups of expenditures.

### District Stories



We are continuing to use ESSER III funds to mitigate learning loss. We are continuing the pay for a multi-tiered system of support instructor, which was a position added in 2021. We also are paying for a behavior support instructor and that position was added in 2022. We have a credit recovery position added to the payroll in 2021. We made a retention pay payment from ESSER funds as part of an effort to retain our workforce. We had applied for the preapproval for a capital improvement project and plan to spend the balance of ESSER III on one of the projects (windows at our Pratt Academic Center as part of improved ventilation) and pay the remainder of the 2023-24 salaries for the added ESSER positions.”

– Pratt USD 382

FEDERAL FUNDING SOURCES

**Table 2: Federal Allowable Use Categories**

**USE TYPE** ● Learning Recovery ● Safe Learning Environment

ESSER	EANS	ALLOWABLE USE CATEGORIES
1	—	<b>ESEA, IDEA, AEFLA, Perkins, and McKinney Vento Activities:</b> Any activity authorized by the ESEA of 1965.
2	2	<b>Coordination of COVID-19 Response:</b> Coordination of preparedness and response efforts of local educational agencies with relevant agencies.
3	—	<b>Resources to Address School Needs:</b> Provide school leaders with the resources necessary to address the needs of their individual schools.
4	—	<b>Unique Needs of Student Populations:</b> Activities to address the unique needs of student populations with special needs.
5	—	<b>Improvement of LEA Response Efforts:</b> Developing and implementing procedures and systems to improve the preparedness and response.
6	6	<b>Training on Minimizing Spread:</b> Training and professional development for local staff on sanitation and minimizing the spread of infectious diseases.
7	7	<b>Supplies to Sanitize and Clean:</b> Purchasing supplies to sanitize and clean the facilities of a local educational agency, including purchase of personal protective equipment (PPE) and other materials or supplies for reopening and safe operations.
8	8	<b>Addressing Remote Student Needs:</b> Plan and coordinate for long-term closures, including meals, technology, IDEA, consistency with requirements.
9	9	<b>Educational Technology:</b> Purchasing educational technology, including hardware, software and connectivity for students.
10	10	<b>Mental Health:</b> Providing mental health services and supports.
11	11	<b>Summer and Supplemental Learning:</b> Plan and implement activities related to summer learning and supplemental after-school programs, including reasonable transportation costs.
12	12	<b>Learning Loss:</b> Address the academic impact of lost instructional time among a local educational agency's students, including redeveloping instructional plans or initiating and maintaining education and support services.
13	13	<b>Facility Repairs and Improvements:</b> School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission, including physical barriers to facilitate social distancing, create signage and leasing space.
14	14	<b>Indoor Air Quality:</b> Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities, including portable ventilation systems.
15	15	<b>Public Health Protocols for Reopening:</b> Developing strategies and implementing public health protocols in line with CDC guidance, expanding capacity to administer COVID testings, including hiring nurses.
16a	16a	<b>Premium pay for building staff.</b>
16b	16b	<b>Continuity of Operations:</b> Other activities that are necessary to maintain the operation of and continuity of services.

**Note:** All 16 authorized use categories are allowable under the ESSER program. The EANS programs includes some of the same use categories, but not all are allowable by nonpublic schools.

FEDERAL FUNDING SOURCES

## Endnotes

- 1 Federal COVID-19 Funding for Kansas Public and Private Schools Report 1: Expenditures as of March 31, 2021, KSDE (PDF): <https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>
- 2 Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage): <https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>
- 3 Paycheck Protection Program (website): <https://www.sba.gov/funding-programs/loans/covid-19-relief-options/paycheck-protection-program>
- 4 CARES ACT (website): <https://oig.treasury.gov/cares-act>
- 5 CRRSA (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-cares-act>
- 6 ARP (website): <https://home.treasury.gov/policy-issues/coronavirus/about-the-american-rescue-plan>
- 7 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

### KSDE Oversight and Supports

From the beginning of shutdowns and throughout the global pandemic for this reporting period, KSDE has provided oversight, financial support and guidance to pre-K-12 public and private schools.

**Table 3: KSDE Supports for Schools**



#### KSDE Assurance Process

A series of checks were put in place and refined over the course of the first year of the global pandemic to assure public school districts and private school systems used federal relief funds as intended. Kansas Commissioner of Education Dr. Randy Watson created the Commissioner's Task Force on ESSER and EANS in February 2021 to offer guidance and oversight of plans developed for expenditure of federal funds. Details on the Task Force can be found on the **KSDE website**.<sup>1</sup> An application process, developed by KSDE, was implemented to gather the information necessary to help schools comply with state and federal law, approve applications, and report regularly on the use of EANS and ESSER funding.

The Task Force was established to review applications in recorded public meetings and ensure all information entered in the application is made available for public disclosure. During Task Force meetings, applications were reviewed for recommendations to the Kansas State Board of Education for final review and approval. The public school application window has been rolling, in part, to manage the volume of applicants. The private school application window was first opened just weeks after the award notice and closed early April 2021 and again in April 2022. It was competitive, in accordance with federal requirements.

Expenses incurred by public school districts are self-reported by allowable use categories and submitted to KSDE monthly for financial audit prior to release of federal allocations for draw down. Oversight of expenses incurred by and for private school use is managed by Greenbush Service Center. The Service Center then submitted expenses to KSDE for audit and drawn down of EANS funds.



#### KSDE Finance Support for Schools

Ten percent of each successive ESSER fund was awarded to state departments of education, with 0.5% of the funds set aside for administration.<sup>2</sup> KSDE directed significant portions of its allocation to support COVID-19 related needs of local special education services. This included state funds to bolster support for USD special education services, \$8 million ESSER I SPED and \$24 million ESSER II SPED to be used over a two-year period, through September 2023. Another portion of the state's ESSER funds was allocated to public school districts that did not qualify for federal relief aid through Title I criteria, referred to as a True Up. Every USD received a minimum of \$300 per pupil regardless of their free lunch participation rate, with the addition of ESSER II True Up of \$11 million total and ESSER III True Up of \$20 million, also to be used over a two-year period through September 2024.

**Table 3: KSDE Supports for Schools**



### KSDE Resources and Supports

Timely instructional support was also provided by KSDE and lead educators including:

- The Continuous Learning Task Force Guidance<sup>3</sup>
- Navigating Change: Kansas’ Guide to Learning and School Safety Operations<sup>4</sup>
- Navigating Next<sup>5</sup>
- Sunflower Summer Program<sup>6</sup>
- Kansas LEADS<sup>7</sup>
- LETRS (Language Essentials for Teachers of Reading and Spelling)<sup>8</sup>



KSDE state Elementary and Secondary School Emergency Relief (ESSER) funds were allocated to support the development of three resource guides. The **Continuous Learning Task Force Guidance**<sup>9</sup> was developed in just 72 hours in mid-March of 2020 by 50 educators convened by KSDE. The rapid deployment of this guidance enabled districts to pivot quickly to remote-learning environments.

During the summer of 2020, KSDE worked with nearly 1,000 Kansans to develop **Navigating Change: Kansas’ Guide to Learning and School Safety Operations**<sup>4</sup>. This comprehensive document was designed to help schools continue supporting students across multiple learning environments, with details on core competencies, assessments and implementation across learning topics by grade level.

In the second half of the 2020-2021 school year, KSDE developed **Navigating Next**<sup>5</sup>, an education action plan to guide districts through the completion of the school year and preparation for the 2021-2022 school year.



KSDE reached out to statewide partners and leveraged federal funds to augment local summer learning opportunities. This partnership generated the Sunflower Summer enrichment program for all Kansas youth and their families. The Sunflower Summer Program gives students a chance to learn while visiting attractions across Kansas, including zoos, museums, historic landmarks, libraries and outdoor locations. Families download a free app to begin education adventures.

The 2022 Sunflower Summer Program<sup>6</sup> included 90 different venues or locations across Kansas. The program was open to all students in preschool through grade 12, children with disabilities enrolled in the 18-21 program and up to two adults. This innovative program was designed to help children and families stay engaged in learning throughout the summer months.

Kansans from every county participated and the program has grown to 223 attractions. At least 200,000 children, parents and caretakers visiting the different sites since the program was launched on July 1, 2021.



The Kansas LEADS<sup>7</sup> (Linking Educators Across Districts) Conference was launched in 2022 to expand a teacher leadership network across Kansas. A team of Kansas Teachers of the Year (KTOY) designed staff development to assist teachers in learning how to teach differently because of issues related to the pandemic. A LEADS conference was designed, led by educators from across the state, and offered two times per year through 2024. This reporting period included a meeting in April 2023 in Wichita, hosting about 175 educators per conference. The next meetings are scheduled for April 19-20, 2024, in Wichita and November 8-9, 2024 in Hays, More can be found here<sup>7</sup> on Kansas LEADS.

**Table 3: KSDE Supports for Schools**



LETRS™<sup>8</sup> is a professional learning course from Lexia®<sup>10</sup> for instructors of reading, spelling and related skills. LETRS™ stands for Language Essentials for Teachers of Reading and Spelling. State ESSER funds were allocated to allow Kansas teachers of grades pre-K-3 to take this course, free of charge. This professional learning enhancement opportunity was launched in August 2021 and is completed over a one- to two-year period. Cumulatively, over 6,500 teachers have participated. The course addresses fundamentals of reading instruction including phonological awareness, phonics, fluency, vocabulary, comprehension, writing and language, customized for K-12 teachers in LETRS™, as well as LETRS™ for Early Childhood and LETRS™ for Administrators. The course is designed for novice and veteran teachers to strengthen professional knowledge of language structure, development of the reading brain, and how to nurture the development of foundational literacy skills. More can be found here<sup>8</sup> on LETRS.™

### District Stories

“ This quarter, we have spent new funds addressing the learning loss of students by paying for teachers, para educators, and administrators to be trained in LETRS, which is backed by the Science of Reading. With the addition of LETRS training, the district is able to meet the instructional needs of students in the areas of reading as it is supported by evidence based practices. Together the district is aligning the ESSER supported instructional practices with the district funded curriculum to support the learning needs of all students.”

– Halstead-Bentley USD 440

### Endnotes

- 1 KSDE website: <https://www.ksde.org>
- 2 KLRD Oct. 8, 2021, Memo, p. 11 (website): [http://www.kslegresearch.org/KLRD-web/Publications/Education/KLRD\\_K-12\\_COVID-19\\_FederalFundsMemo.pdf](http://www.kslegresearch.org/KLRD-web/Publications/Education/KLRD_K-12_COVID-19_FederalFundsMemo.pdf)
- 3 The Continuous Learning Task Force Guidance (2020, March): <https://www.ksde.org/Portals/0/Communications/Continuous%20Learning%20Documents/Continuous%20Learning%20Task%20Force%20Guidance.pdf?ver=2020-04-03-101831-293>
- 4 Navigating Change: Kansas’ Guide to Learning and School Safety Operations (2020, July): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations>
- 5 Navigating Next (2021, February): <https://www.ksde.org/Teaching-Learning/Resources/Navigating-Change-Kansas-Guide-to-Learning-and-School-Safety-Operations/Navigating-Next>
- 6 Sunflower Summer Program: <https://www.travelks.com/travel-industry/programs-and-resources/sunflower-summer-information-faqs/>
- 7 Kansas LEADS (website): <https://kansasleads.mystrikingly.com/>
- 8 LETRS™ (website): <https://www.ksdetasn.org/letrs>
- 9 Lexia® (website): <https://www.lexialearning.com/letrs>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS REPORT 13: EXPENDITURES AS OF MARCH 2024

## Summary of Expenditures

March 2020-March 2024

This summary provides a closer look at expenditures by the **Learning Recovery** allowable uses, by the five ESSER funds, by the two EANS funds, by special education and by demographics of the school communities.

When considering the cadence of relief fund expenditures, it is important to note that **a lag occurs between the initial district spending and the draw down of federal funds** for reimbursement. Districts must have their spending plans approved by KSDE and may only draw down reimbursement for allowable uses after costs are incurred. The cumulative expenditures reported by district in the Appendices only include those expenditures that have been reimbursed by the federal funds. However, the body of this report includes all district expenditures through the reporting period, including those that await reimbursement. Recognizing this lag time allows KSDE to prepare quarterly reports, maximizing the use of the most relevant data available.

Expenditures were self-reported by public and private schools, in accordance with federally defined allowable uses, through a reporting process administered by KSDE with support for private schools from Greenbush Service Center.

The **cumulative expenditures** by Kansas public school districts reached \$1,046 million of available ESSER funds (excluding the initial \$80 million of CRF Spark<sup>1</sup> funding), and expenditures by private schools reached nearly \$23.2 million of available EANS funds.

**Per pupil funding** reported as a function of the total federal relief allotment varies by fund and ranges between \$186 to \$2,769 per student. While the total award for students in public schools is larger, the average per pupil allocation for private school students is greater. The actual per pupil expenditure fluctuates as funds are spent and are reported in the Appendices each quarter, by fund and by school district or private school.

### Per Pupil Allotment by Fund

PUBLIC SCHOOL FUND	PER PUPIL ALLOCATION	PRIVATE SCHOOL FUND	PER PUPIL ALLOCATION
ESSER I	\$ 186	EANS I	\$ 1,350
ESSER II	\$ 815	EANS II*	\$ 2,769
ESSER III*	\$ 1,701		

**Note:** Private, nonpublic schools were eligible for PPP federal relief funds during the time period immediately following onset of the global pandemic.

\*The ESSER III and EANS II funds are intended to be used over a two-year period.

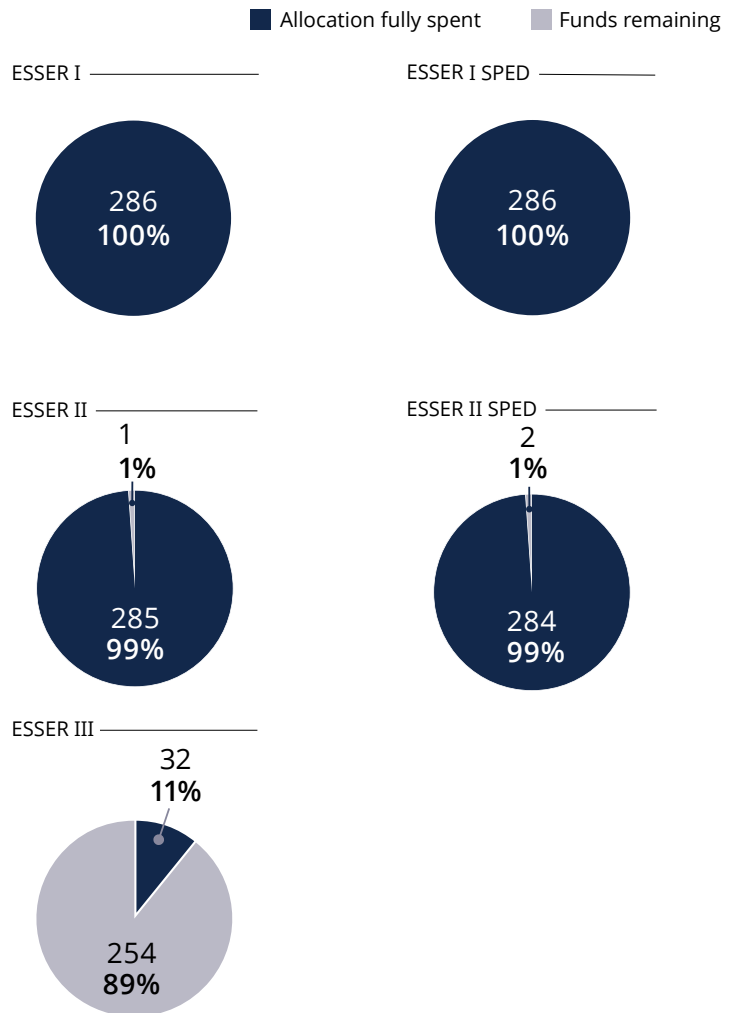
SUMMARY OF EXPENDITURES

**Figure 4 - Public: Number of Districts that have Drawn Down All their Allocation by Fund** —

**Rate of fund depletion** as of March 31, 2024, reflects the incremental nature of the awards. Of the 286 Kansas public school districts (see Figure 4):

- 100% had drawn down their entire ESSER I allotment.
- 100% had drawn down all SPED I funds.
- 99% had drawn down the entirety of the more recent ESSER II funds (all but one school).
- 99% had expended all of their ESSER II SPED allotment (all but two schools).
- Only 32 districts had depleted all of their ESSER III award.

Note: ESSER III funds were awarded with the intent of supporting intervention for 24 months and are not likely to be fully drawn down until closer to September 2024.



**District Story**

“For this first quarter of 2024, we continue to draw down our ESSER III funding. The funding continues to be used for the salaries of an additional elementary teacher position and two additional staff aide positions. Also, the funding has helped with the salaries of a social worker and counselor positions. These positions have provided a more effective student to teacher ratio, which helps with providing a higher quality of one-on-one and small group intense intervention for our students. We have had no new expenditure adjustments.”

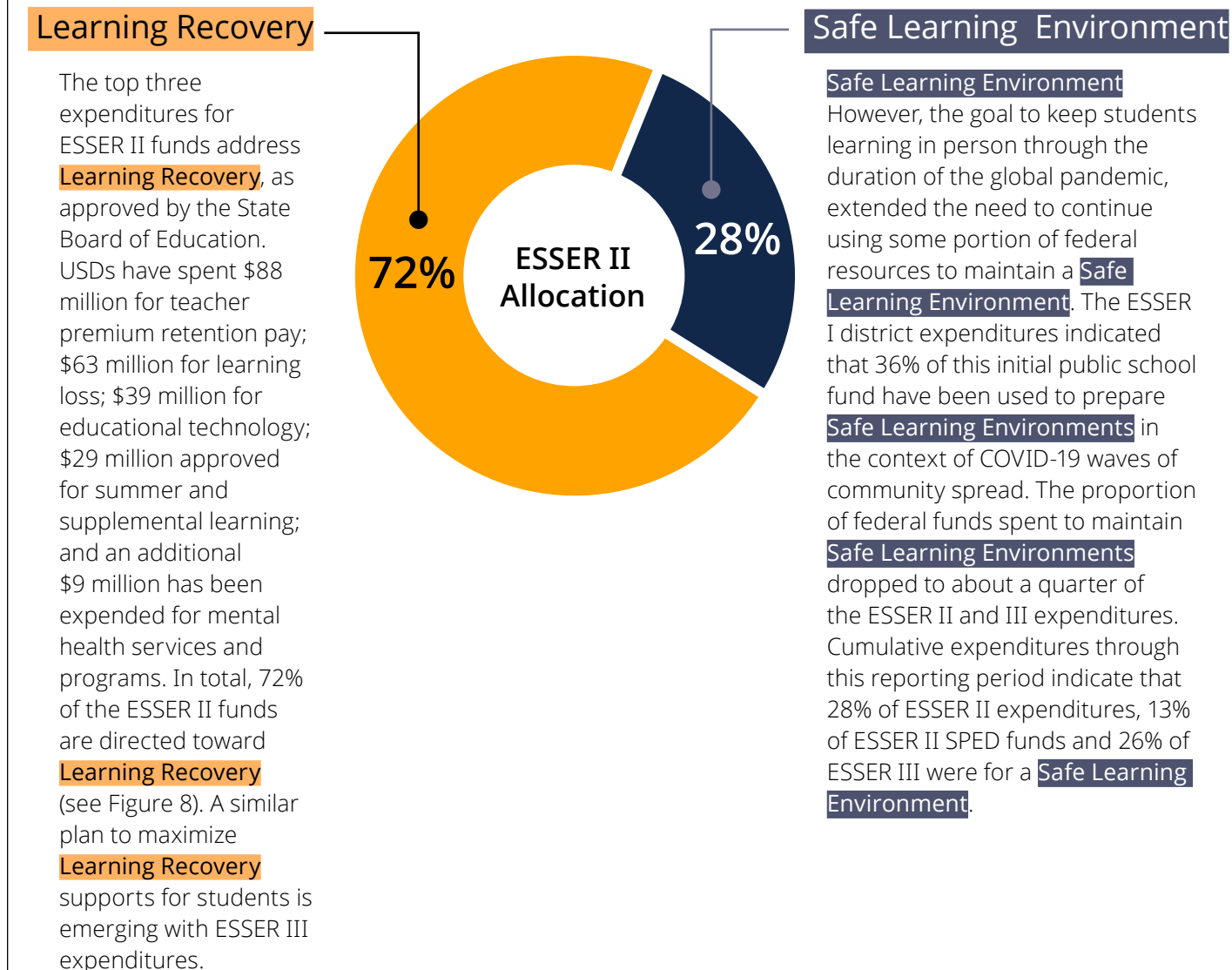
– LaCrosse USD 395

SUMMARY OF EXPENDITURES

# Learning Recovery

The portion of federal relief funds being used for **Learning Recovery** increased from about two-thirds to about three quarters since the initial onset of the global pandemic. While the need to maintain a **Safe Learning Environment** remained, resource allocation to achieve this safety goal was sustained with fewer investment dropping from 36% of ESSER I allocations, to 28% of ESSER II, to 26% of ESSER III allocations, to date. This shift in need over time freed up more ESSER II at 72% for **Learning Recovery** (see Figure 5) and, to date, and 75% of ESSER III allocation<sup>2</sup> for **Learning Recovery**.

**Figure 5 - ESSER II District Funds**



Note: ESSER II the most current fund fully allocated.

SUMMARY OF EXPENDITURES

# ESSER Public School District Expenditures

Only one of the five incremental ESSER funds remained available to Kansas public school districts during this reporting period. The cumulative expenditures reached \$1,046 million of available ESSER funds. As noted previously, \$775 million or 74% of funds, have been used to address **Learning Recovery** and \$272 million or 26%, were expended to ensure a **Safe Learning Environment**.

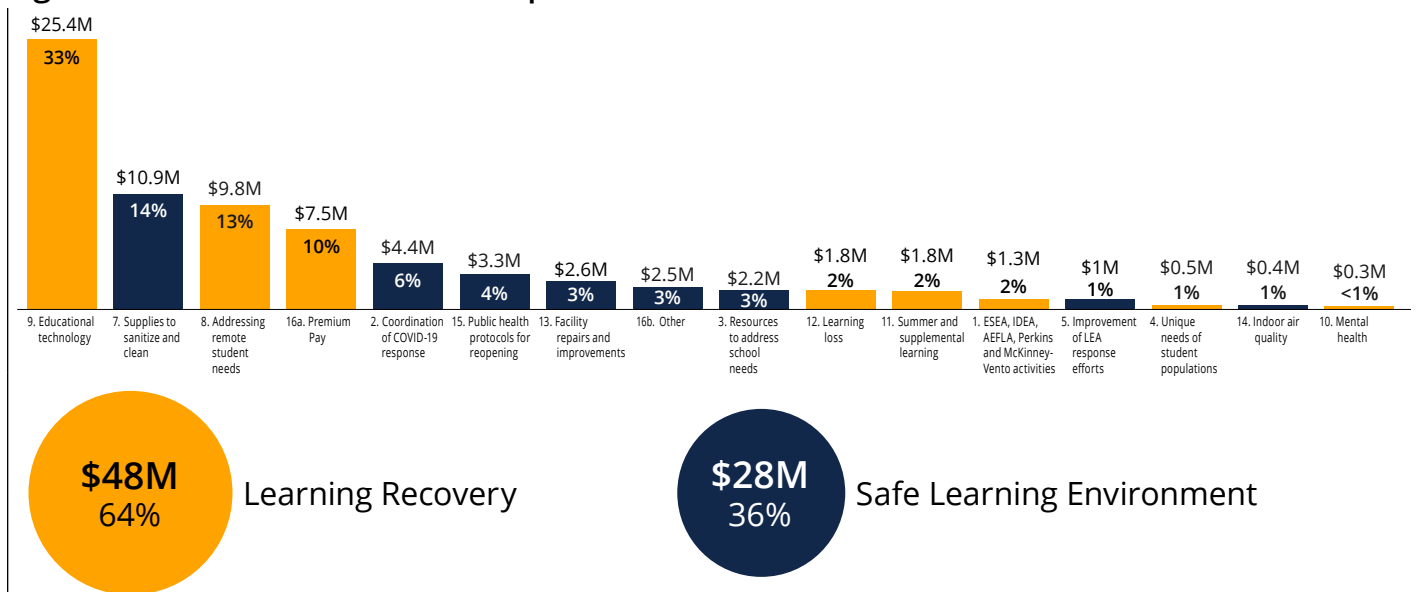
## ESSER I EXPENDITURES

By December 31, 2022, districts self-reported that expenses for all of the \$76 million allocated under ESSER I funds had been incurred, as noted in Report 8. Nearly three-quarters of the expenditures were mapped to the following four allowable uses (see Figure 6):

- **Educational technology:** \$25.4 million (33%)
- **Supplies to sanitize and clean facilities:** \$10.9 million (14%)
- **Addressing remote student needs:** \$9.8 million (13%)
- **Premium pay:** \$7.5 million (10%)

Of ESSER I expenditures, 64% of allowable uses were on **Learning Recovery**, with 36% associated with **Safe Learning Environment**.

Figure 6 - Public: Allowable Use Expenditures across Available ESSER I Funds



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I expenditures.

SUMMARY OF EXPENDITURES

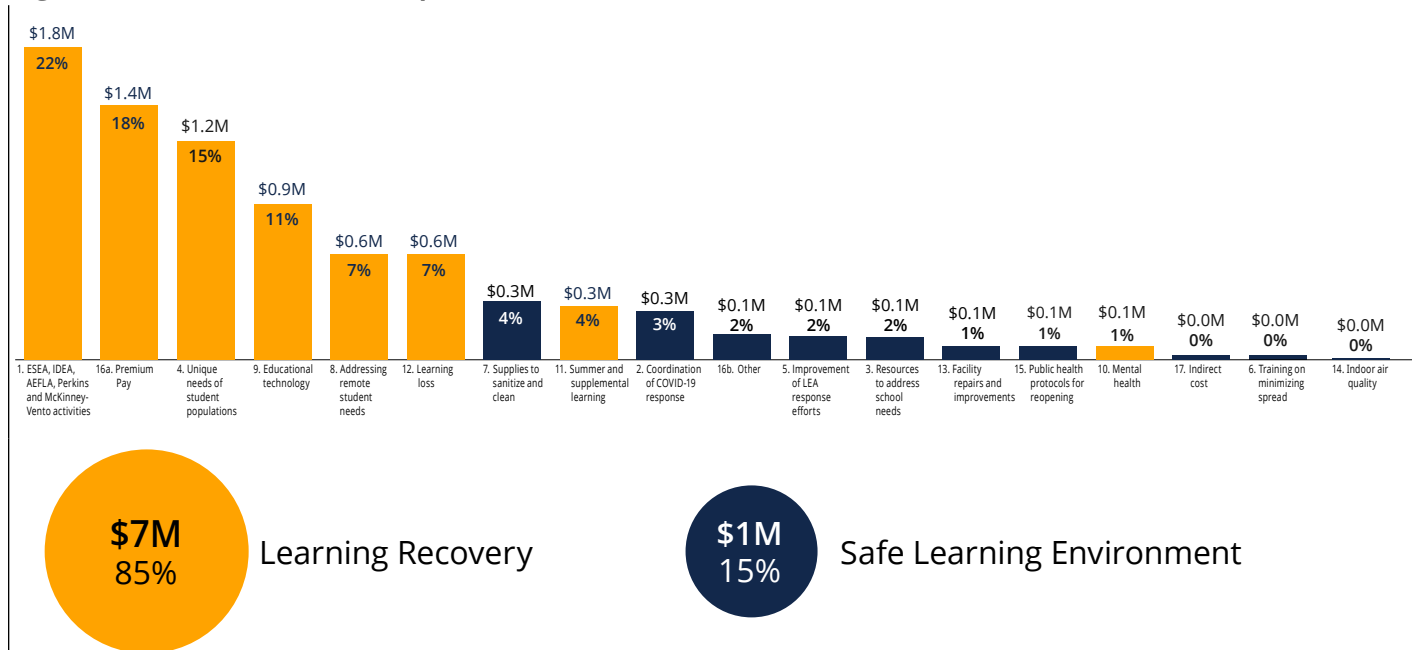
ESSER I SPED EXPENDITURES

By December 31, 2022, public school districts self-reported that expenses for all of the \$8 million in the ESSER I SPED allocation had been incurred, as noted in Report 8. Just over half of the expenditures were mapped to the following three allowable uses (see Figure 7):

- **IDEA:** \$1.8 million (22%)
- **Premium pay:** \$1.4 million (18%)
- **Unique needs of special populations:** \$1.2 million (15%)

Of ESSER I SPED expenditures, 85% of allowable uses were on **Learning Recovery** and 15% associated with **Safe Learning Environment**.

Figure 7 - Allowable Use Expenditures across Available ESSER I SPED Funds



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER I SPED expenditures.



SUMMARY OF EXPENDITURES

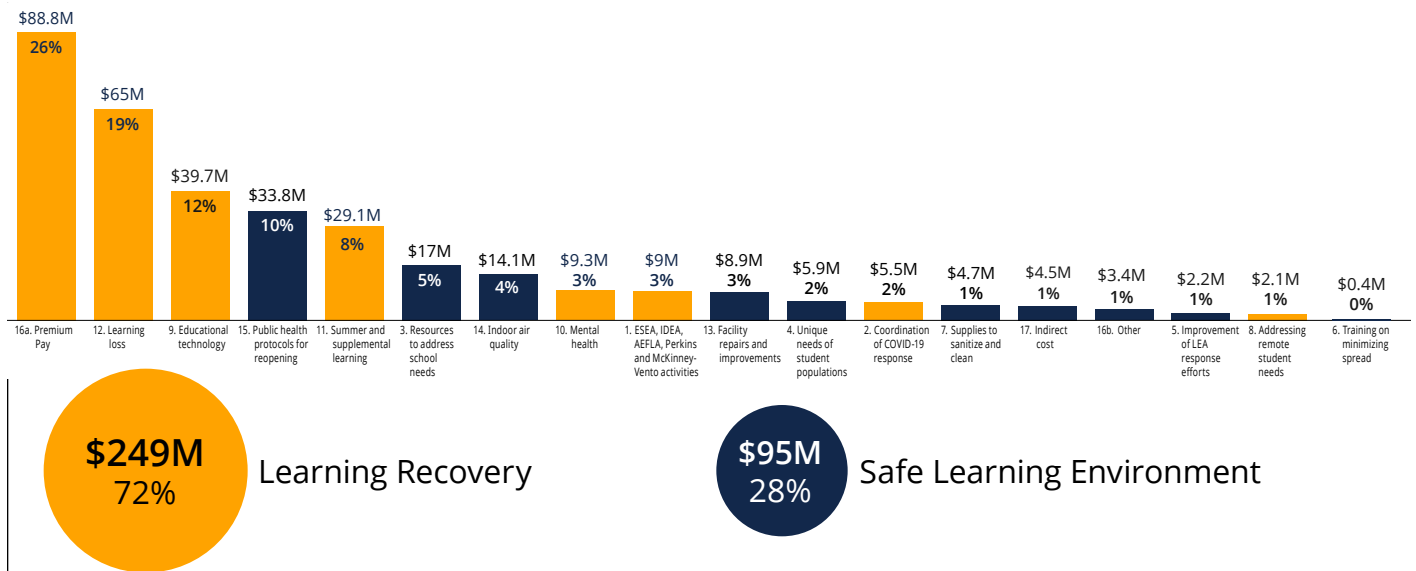
## ESSER II EXPENDITURES

As of March 31, 2024, public school districts had incurred expenses over \$343.5 million of their \$344 million ESSER II allocation. More than half of expenditures were mapped to the following three allowable uses (see Figure 8):

- **Premium pay:** \$88.8 million (26%)
- **Learning loss:** \$65 million (19%)
- **Educational technology:** \$39.7 million (12%)

Of ESSER II expenditures, 72% of allowable uses were on **Learning Recovery** and 28% associated with **Safe Learning Environment**.

**Figure 8 - Allowable Use Expenditures across Available ESSER II Funds**



**Note:** Categorization based on self-reported function/object codes and allowable uses from districts; data include ESSER II expenditures.

### District Stories



Goddard USD 265 continues to utilize ESSER funds to fund two primary areas: 1) fund long term substitute teachers of at least one per building to assure the ongoing operation of our schools, and 2) fund summer school opportunities for all students. The opportunities include both at-risk and enhancement.”

– Goddard USD 265

SUMMARY OF EXPENDITURES

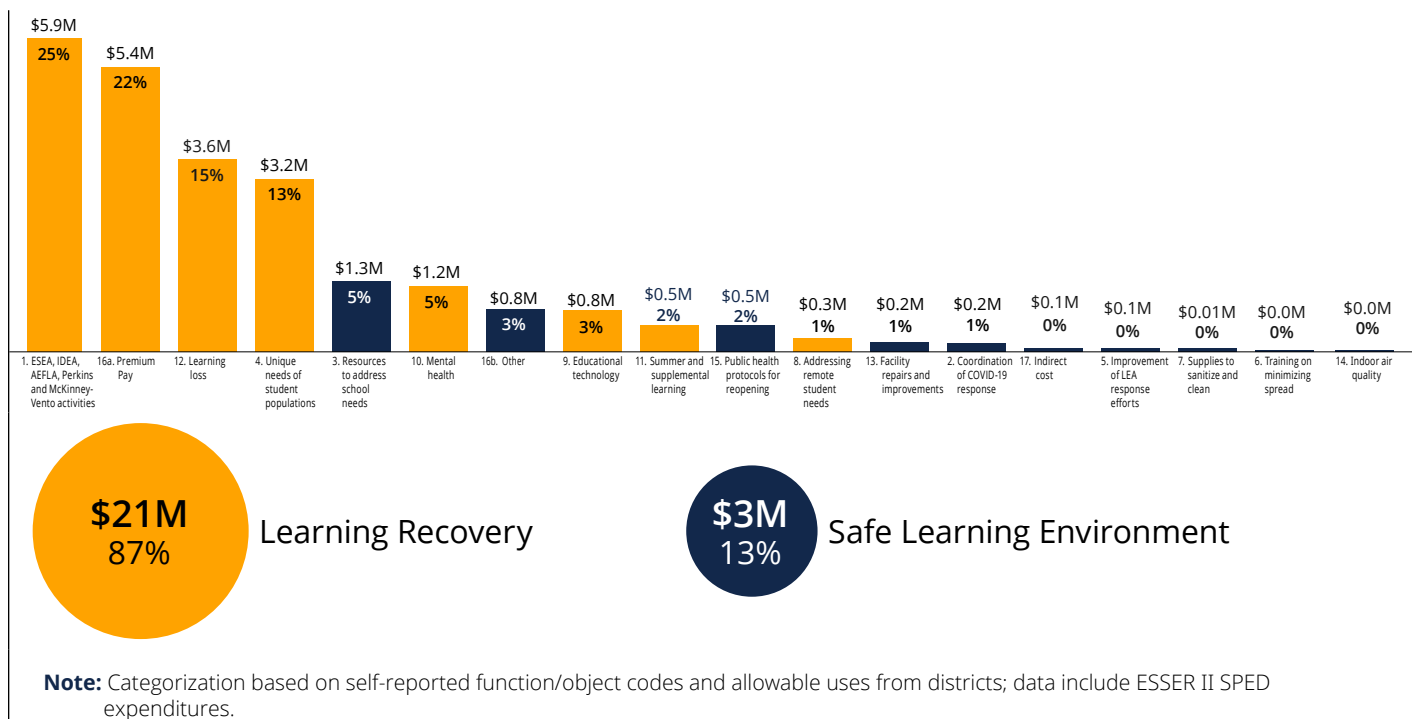
ESSER II SPED EXPENDITURES

As of March 31, 2024, districts had expended all but about \$9,000 of the \$24.1 million in ESSER II SPED allocation expended over 24 months. The majority of expenditures were mapped to the following four allowable uses (see Figure 9):

- **IDEA:** \$5.9 million (25%)
- **Premium pay:** \$5.4 million (22%)
- **Learning loss:** \$3.6 million (15%)
- **Unique needs of student populations:** \$3.2 million (13%)

Of ESSER II SPED expenditures, 87% of allowable uses were on **Learning Recovery** and 13% associated with **Safe Learning Environment**.

Figure 9 - Allowable Use Expenditures across Available ESSER II SPED Funds



District Stories

“ESSER II SPED funds were used for an additional para to help with learning loss.”

– North Lyon County USD 251

SUMMARY OF EXPENDITURES

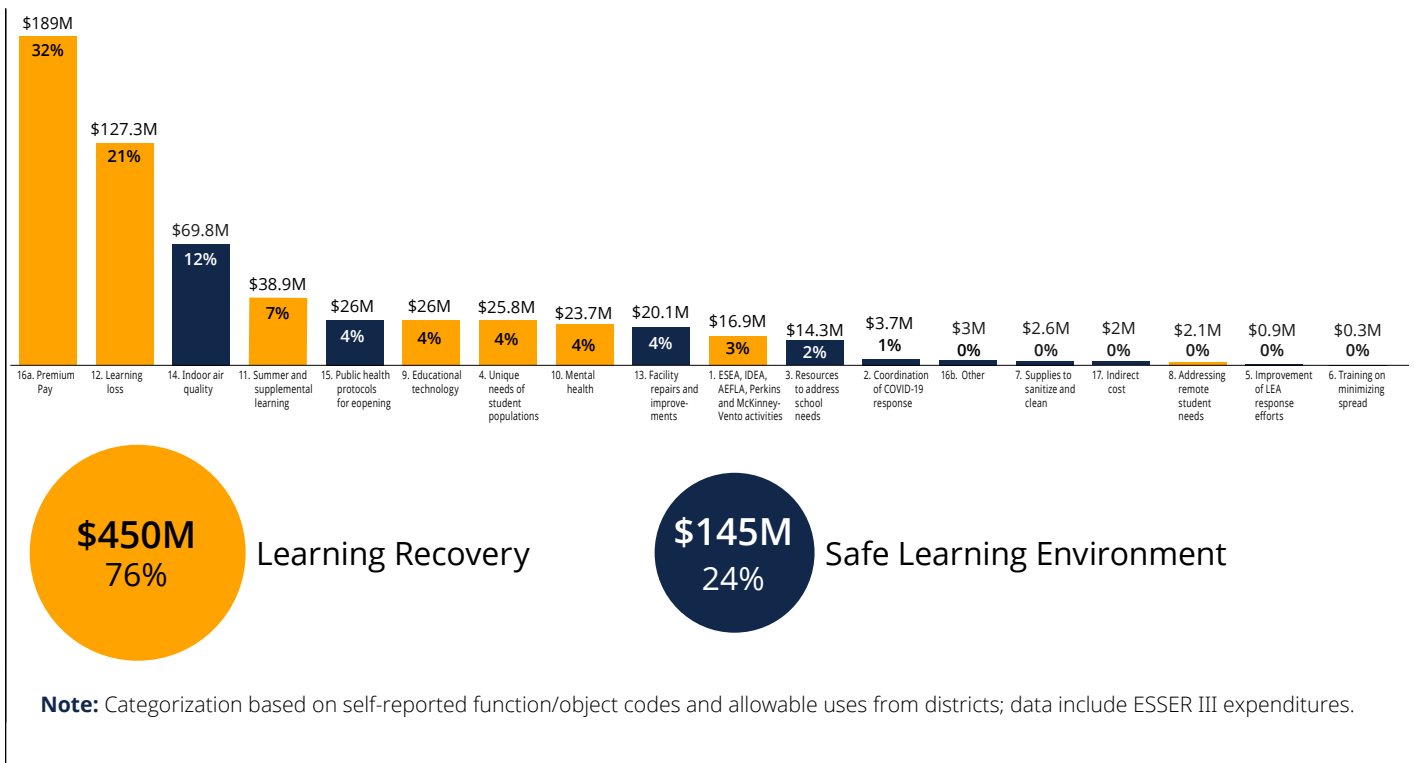
## ESSER III EXPENDITURES

As of March 31, 2024, public school districts incurred over \$595 million in ESSER III expenses, of the \$768 million ESSER III allocation, to be expended over 24 months. The top initial expenditures were mapped to the following four allowable uses (see Figure 10):

- **Premium pay:** \$189 million (32%)
- **Learning loss:** \$127.3 million (21%)
- **Indoor air quality:** \$69.8 million (12%)
- **Summer and supplemental learning:** \$38.9 million (7%)

Of ESSER III expenditures, 76% of allowable uses were on **Learning Recovery** and 24% were associated with **Safe Learning Environment**.

Figure 10 - Allowable Use Expenditures across Available ESSER III Funds



### District Stories

“The district funded positions for a college and career advocate, school psychologist, school nurse, instructional coaches, social worker, family liaisons, and after school tutoring program. The district experienced tremendous growth on i-ready reading assessments.”

– Bonner Springs USD 204

SUMMARY OF EXPENDITURES

# EANS Private School Expenditures

One incremental EANS fund was available to Kansas private schools during this reporting period. The cumulative expenditures reached nearly \$23 million of the total \$38.7 million approved EANS funds. Of all EANS I and II funds expended, \$21.8 million, or 94% of funds, have been used to address **Learning Recovery** and \$1.4 million, or 6%, were used to ensure a **Safe Learning Environment**. Note that 94% of the EANS I recipients were private schools with small enrollments and small enough class sizes to social distance within existing classrooms.

One other point of difference between the EANS and ESSER programs is that four of the allowable use categories were not applicable: 1 ESEA, IDEA, AEFLA, Perkins and McKinney-Vento activities, 3 Resources to Address School Needs, 4 Unique Needs of Student Populations, and 5 Improvement of LEA Response Efforts. Six others allowable use categories were either not used and not reported out separately due to EANS coding protocols: 2 Coordination of COVID-19 Response, 6 Training on Minimizing Spread, 10 Mental Health, 11 Summer and Supplemental Learning, 16a Continuity of Operations - Premium Pay and 16b Continuity of Operations – Other.

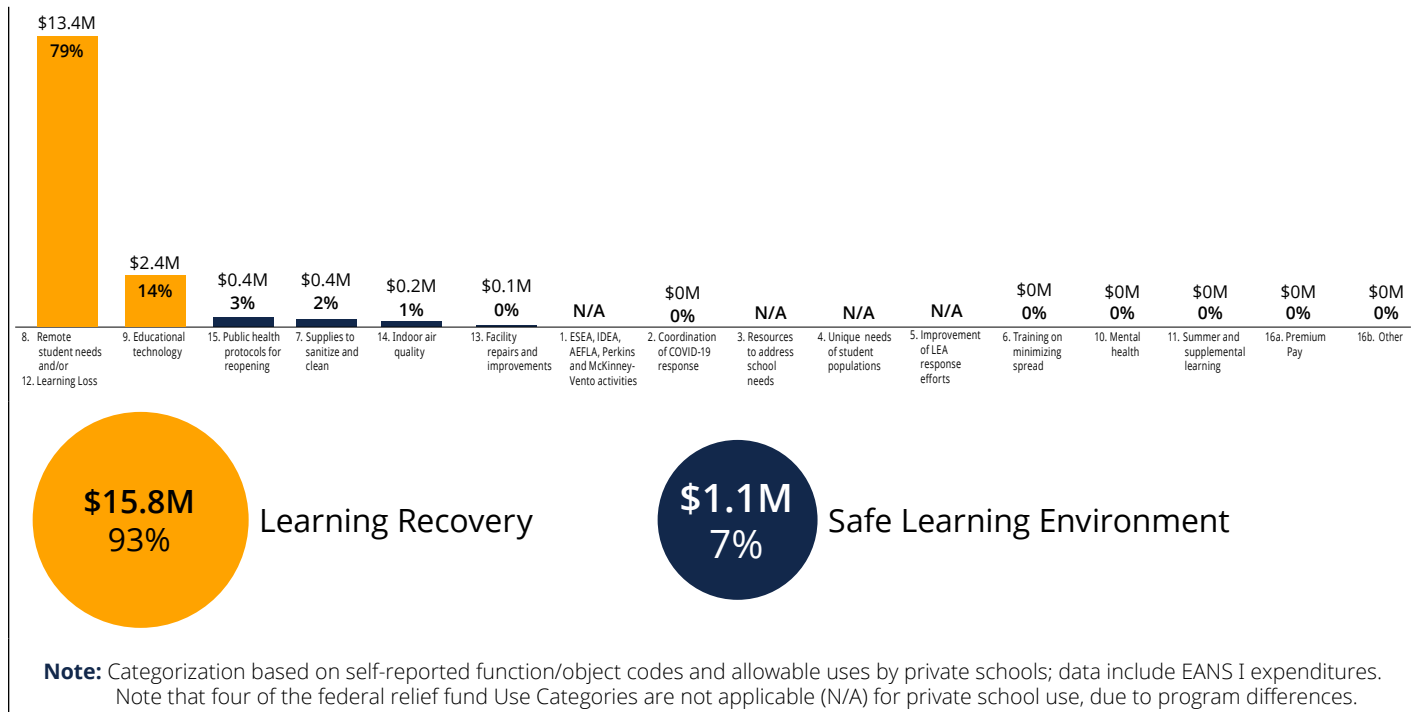
## EANS I EXPENDITURES

As of March 31, 2024, private schools had expended just under \$17 million of the \$23 million in EANS I allocations. In order to maximize the use of the unclaimed \$6 million by the March 2024 deadline, the remainder was reallocated to other COVID related education programs, including the Governor’s Emergency Education Relief (GEER) Fund. Almost all the expenditures were mapped to just three allowable uses. Note also that the private school reporting procedures coded expenditures on two of the federal allowable use categories under the same code, such that expenditures on remote student needs and on learning loss are not differentiated (see Figure 11):

- **Remote student needs and/or Learning Loss:** \$13.4 million (79%)
- **Educational technology:** \$2.4 million (14%)

Of EANS I expenditures, 94% of allowable uses were on **Learning Recovery**, with 6% associated with **Safe Learning Environment**.

Figure 11 - Allowable Use Expenditures across Available EANS I Funds



SUMMARY OF EXPENDITURES

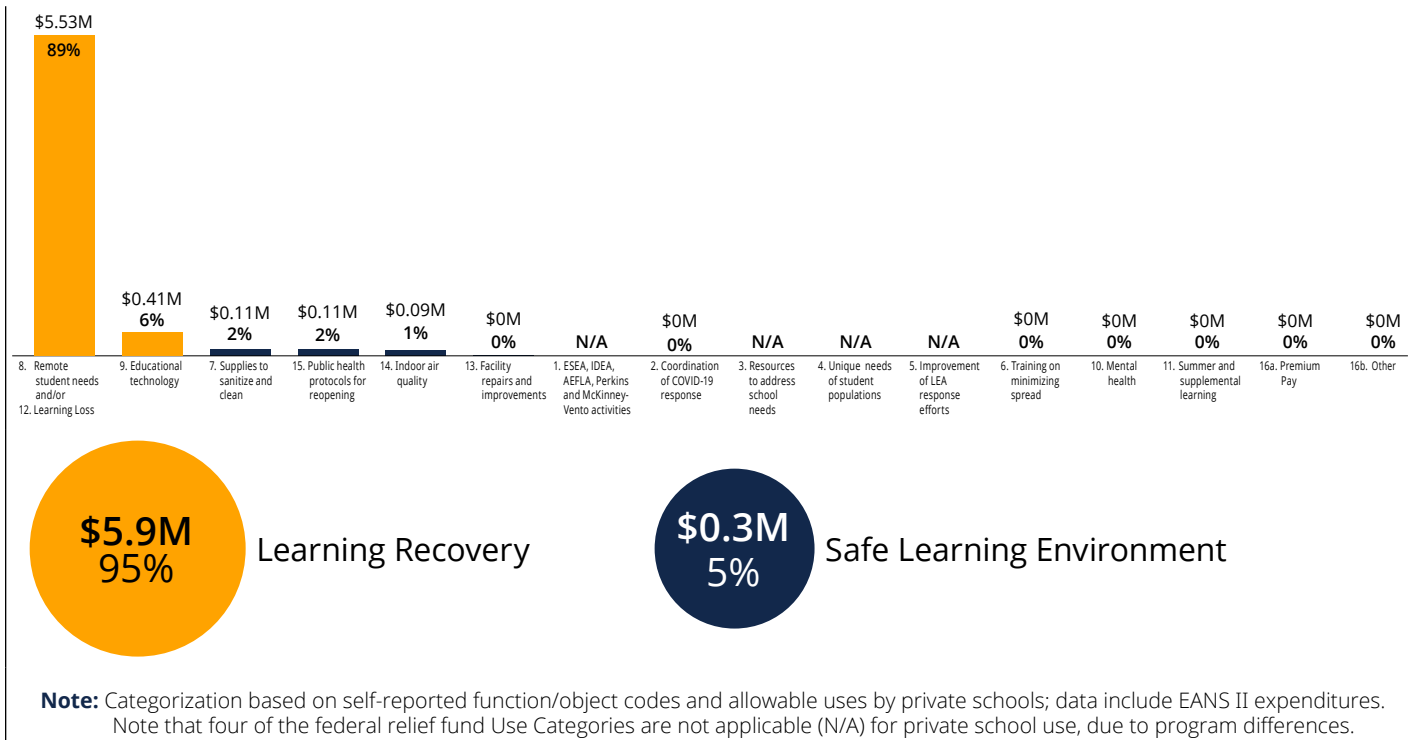
EANS II EXPENDITURES

As of March 31, 2024, private schools had expended \$6.2 million of the \$15.7 million in EANS II allocations. Again, almost all the expenditures were mapped to just three allowable uses. Also, private school reporting procedures continued to combine two of the federal allowable use categories under the same code, such that expenditures on remote student needs and on learning loss are not differentiated (see Figure 12):

- **Remote student needs** and/or **Learning Loss**: \$5.53 million (89%)
- **Educational technology**: \$0.4 million (7%)

Of EANS I expenditures, 95% of allowable uses were on **Learning Recovery**, with 5% associated with **Safe Learning Environment**.

Figure 12 - Allowable Use Expenditures across Available EANS I Funds



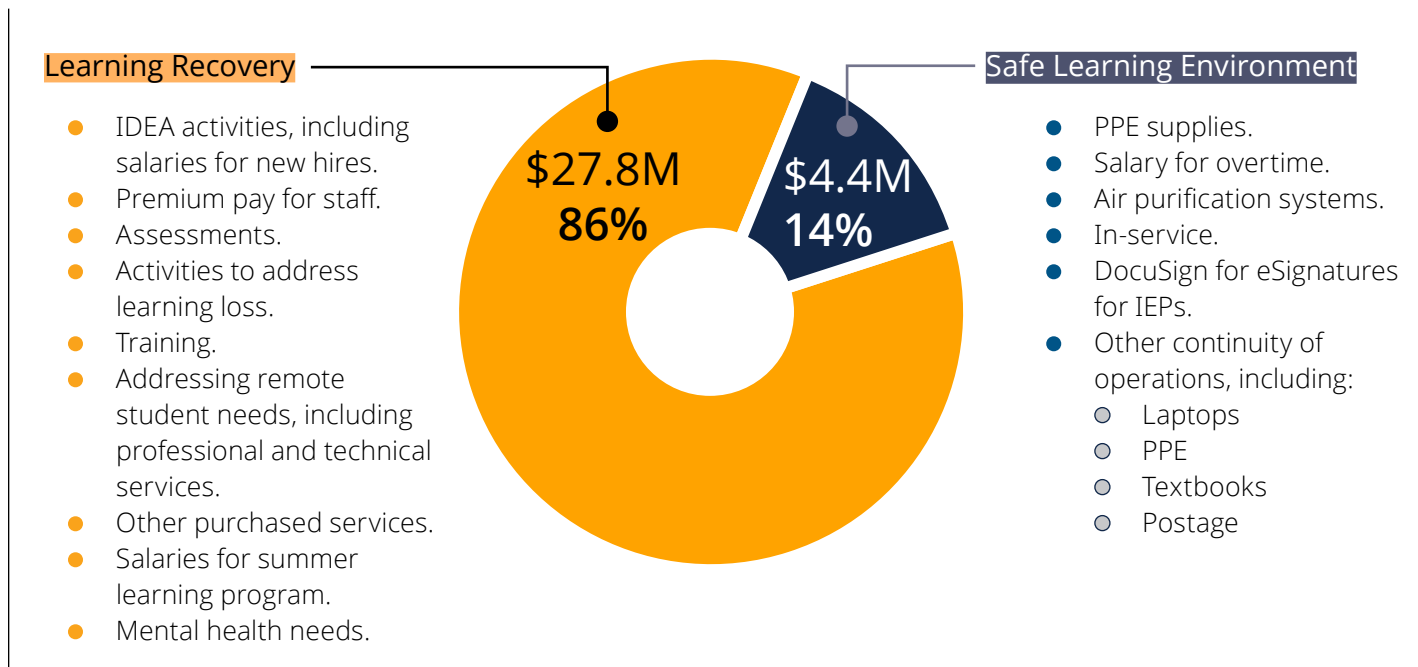
SUMMARY OF EXPENDITURES

# Special Education

KSDE directed a total of \$32 million of the state’s portion of ESSER funds back to local school districts for support of special education services impacted by the global pandemic. Districts reserved these funds specifically for students with disabilities. As of December 31, 2023, districts had spent all of the \$8 million ESSER I SPED allocation and all but \$125,000 of the \$24.1 million ESSER II SPED funds available. Together, 86% of the ESSER SPED expenditures were for **Learning Recovery** uses, including (see Figure 13):

- **IDEA:** \$7.7 million
- **Premium pay:** \$6.8 million
- **Unique needs of special populations:** \$4.5 million
- **Learning loss:** \$4.2 million
- **Educational technology:** \$1.7 million

**Figure 13 - ESSER I and II SPED Funds by Allowable Use by Categories**



### District Stories

“New use of funds this quarter include: hiring additional Title I staff; providing support to engage with Native American students including tutoring services; and providing a new hire incentive stipend to fill special education teacher openings.”

– Lawrence USD 497

SUMMARY OF EXPENDITURES

# Expenditures by District and School Demographics

District enrollment and poverty level are two key factors that influenced federal relief fund expenditures (see Table 4). Profiles of public and private school expenditures are provided, based on the number of students enrolled in 2020-2021, the percentage of students eligible for free or reduced-price lunch and allowable uses. Demographically, the private schools approved for EANS I funds were similar to public school districts of small-to-medium enrollment and low-to-medium poverty. Only 31% of public school students, compared to 94% of private school students, were enrolled in schools of this setting - smaller enrollment and low rates of poverty. The public school districts with these characteristics were less likely to have used remote and hybrid learning modes and less likely to have spent federal relief funds on the remote needs allowable use category.

**Table 4: District or Schools Expenditures by Enrollment and Poverty**

	Enrollment small/medium and poverty low/medium		Enrollment small/medium and poverty high		Enrollment high and poverty low/medium		Enrollment high and poverty high	
	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE	PUBLIC	PRIVATE
% of districts or schools	76%	90%	14%	10%	8%	0%	3%	0%
# of districts or schools	216	64	39	7	22	0	9	0
% of students	31%	94%	5%	6%	40%	0%	24%	0%
# of students	141K	16K	24K	<1K	179K	0	107K	0
% of students in remote or hybrid at peak spread	31%	Unknown	23%	Unknown	86%	N/A	91%	N/A
% Total allocation	34%	87%	9%	13%	23%	N/A	34%	N/A
\$ Allocation	\$40M	\$20M	\$10M	\$3M	\$27M	N/A	\$40M	N/A
% Spent on remote learning	28%	N/A	33%	N/A	11%	N/A	38%	N/A

**Notes:**

- **High poverty level:** 60-88% students approved for free/reduced-price lunch.
- **Low/medium poverty level:** <60% students approved for free/reduced-price lunch.
- **High enrollment:** 3K-47K students.
- **Small/medium enrollment:** < 3K students.
- **Student count:** Unweighted, nonvirtual full-time enrollment (FTE).

While COVID-19 drove significant incremental needs across all Kansas districts, high-poverty districts were particularly impacted by the transition to remote and hybrid learning modes. Federal aid was especially critical for students in high-poverty districts who were more likely to lack the technology and connectivity to access classes during remote learning, as reflected in Table 4.

- **High-poverty public school districts, regardless of enrollment, spent more proportionally on remote learning than districts with lower poverty levels**, with 33% high poverty vs. 22% low poverty in small/medium districts and 38% high poverty vs. 11% low poverty in high-enrollment districts.
- **Larger districts were more likely to have used remote and hybrid learning modes** in the 2020-2021 school year, including 91% of large, high-poverty districts and 86% of large, low-to-medium poverty districts at a peak time of community spread. This rate of remote and hybrid learning modes compared to 23% and 31% respectively of low- and high-poverty districts with small/medium enrollment.

**SUMMARY OF EXPENDITURES**

This Kansas trend compares to national data (NTPS, 2022) in which public school teachers in cities and suburbs (86% and 87%) reported such learning mode shifts at higher rates during the onset of the pandemic in spring 2020, compared to teachers in towns and rural areas (75% and 77%).<sup>3</sup> Transitioning to in-person learning in places where the rate of COVID-19 transmission was higher carried significant risks, especially considering the large volume of students and staff members who occupied the buildings. Adequate social distancing in classrooms was difficult to achieve given the large class sizes and limited square footage. Many students and families chose to remain partially or fully remote throughout the entire 2020-2021 school year. For the large, high-poverty districts, the additional educational needs of the student population were reflected in the faster rate of expenditures.

**District Stories**

The funds were used to continue employment of personnel who provide additional help to improve the learning loss experienced by students due to the pandemic. Also continued was the employment of a behavior specialist and extra nurse to help students deal with the social and emotional issues caused by the pandemic and to provide the needed health assistance. Selected staff were trained to mentor and coach other staff members in the implementation of Well-Managed Schools (WMS) to address the social and emotional needs of students. WMS structures build social skills and are embedded within the instructional process. Custodial supplies were purchased to prevent the spread of any future covid outbreaks.”

– Abilene USD 435

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## Endnotes

- 1 SPARK (webpage): <https://governor.kansas.gov/governor-kelly-announces-strengthening-people-and-revitalizing-kansas-spark-taskforce-to-lead-states-economic-recovery/>
- 2 KLRD memo (Oct 28, 2022). “COVID-19 Federal Funds for K-12 Education,” pp. 15-18 (PDF): [https://www.kslegresearch.org/KLRD-web/Publications/Education/4a\\_KLRD\\_K-12\\_COVID-19\\_Federal\\_Funds\\_Memo\\_10.22.pdf](https://www.kslegresearch.org/KLRD-web/Publications/Education/4a_KLRD_K-12_COVID-19_Federal_Funds_Memo_10.22.pdf)
- 3 National Teacher and Principal Survey 2020-2021 (NTPS, February 2022): <https://nces.ed.gov/pubs2022/2022019.pdf>.



# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

# Looking Ahead: Future Needs and COVID-19 Funding

KSDE will continue to report on the use of federal COVID-19 funding on a quarterly basis. Districts began to spend ESSER III funds and EANS II funds school year 2022-2023.

## INCREMENTAL STEPS FORWARD

Districts continue to prioritize academic and social-emotional recovery for students and staff, with the understanding that this priority has required sustained and incremental investment over multiple years. Learning recovery time for students, as well as social-emotional and mental health resources are, and will continue to be, key to ensuring students are supported through the educational disruptions associated with the global pandemic. Ongoing use of adaptive assessments and other metrics will continue to inform educators about the day-to-day learning needs of at-risk students.

The sense of urgency to address **Learning Recovery** has been shared by educators, parents and students alike. Persistence and paced expectations for progress are an important mindset throughout these school years, including those supported by federal relief funds and beyond. This reporting period ending March 2024 is marked by a renewed expectation that the worst of COVID-19 related disruptions are in the past. And that an intensified focus on **Learning Recovery** is moving forward, driving growth from this new baseline of student performance. The commitment to full-time, in-person learning for Kansas youth, who are required by law to attend school, also required continued monitoring of health and safety of students and staff. A **Safe Learning Environment** was especially critical when young students did not have access to a vaccine and during peak periods of community spread - particularly in large districts and high population density communities.

## PANDEMIC IMPACT ON CONTINUITY OF EDUCATION LEADERSHIP

The global pandemic has coincided with a spike in retirements across business and industry. Education has not been spared this trend. Superintendents and district administrators in Kansas and across the country continue to retire at notably higher rates, as do general and special education teachers. In the fall of 2021, districts reported a total of 1,253 teacher vacancies, which grew to 1,628 vacancies by fall 2022, and held at 1,634 vacancies through spring 2023. About 500 of the spring 2022 job openings had no applicants, and another 640 vacancies were left unfilled because the applicants were not fully qualified in the teaching endorsement area. By spring 2023, this increased to 683 teaching positions with no applicants and 762 left unfilled because candidates were not fully licensed. The 2021-2022 school year was also noted for 63 superintendent changes from the previous school year and another 66 in the 2022-2023 school year.<sup>1</sup> This meant that 20% of Kansas public school districts were under new leadership during an incredibly challenging time for pre-K-12 education systems. Implications for the educational system extend well beyond the local communities impacted, complicated by staffing shortages and the ongoing global pandemic. Grow-your-own programs and continued collaboration and expanding partnerships will be essential across disciplines and sectors. Recruitment of qualified candidates into education administration higher education programs, along with recruitment and retention of teachers, calls for attention and continued support for higher education. Where we find challenge, we will continue to exercise grit - the drive, stamina and fortitude to push through challenges and obstacles until success is achieved.

**LOOKING AHEAD: FUTURE NEEDS AND COVID-19 FUNDING****District Stories**

- Additional staff provide help for students who have experienced learning loss due to the pandemic. These include classroom teachers, interventionists and virtual interventionists who, serving in small group, pull-out/push-in interventions, smaller classes or additional reteaching opportunities.
- Social workers/family support workers to support the mental health needs of students and families.
- Family engagement funds to build community and provide outreach to families.
- Professional development: To increase student engagement, the integration of project-based learning will be occurring over the next few years.
- Full-time substitute teachers in all attendance centers: The pandemic has caused a substitute shortage which impacts the classroom.
- Staff Wellness: Well-being of employees allows them to be more resilient and cope with the additional demands caused by the pandemic. These funds will be used to provide activities for staff.
- Staff Retention and Recruitment: Retention incentive pay to retain staff. The pandemic has impacted the ability to recruit and retain staff. Additional resources have been added for recruitment.

– Salina USD 305

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## Endnotes

- 1 Kansas State Board of Education, April 12, 2022, Meeting Materials, p. 50 (PDF); <https://www.ksde.org/LinkClick.aspx?fileticket=qhwiTjIRfVc%3d&portalid=0>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

### Index

This series of quarterly reports reflects a commitment by KSDE to document the cumulative use of COVID-19 federal relief funds by Kansas public and private schools. The Index provides links to prior reports in the series for easy reference.\*

#### Federal COVID-19 Funding for Kansas Public and Private Schools:

- **FACT SHEET:** Federal COVID-19 Funds Expenditures (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/FactSheet-Expenditures.pdf>
- **ANNUAL Report 13:** Expenditures as of March 31, 2024 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures13.pdf>
- **ANNUAL Report 12:** Expenditures as of December 31, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures12.pdf>
- **ANNUAL Report 11:** Expenditures as of September 30, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures11.pdf>
- **ANNUAL Report 10:** Expenditures as of June 30, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures10.pdf>
- **ANNUAL Report 9:** Expenditures as of March 31, 2023 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures9.pdf>
- **ANNUAL REPORT 8:** Expenditures as of December 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures8.pdf>
- **ANNUAL REPORT 7:** Expenditures as of September 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures7.pdf>
- **ANNUAL REPORT 6:** Expenditures as of June 30, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures6.pdf>
- **ANNUAL REPORT 5:** Expenditures as of March 31, 2022 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures5.pdf>
- **ANNUAL REPORT 4:** Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures4.pdf>
- **INTERIM UPDATE:** Cumulative Expenditures as of December 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Update-Interium.pdf>
- **ANNUAL REPORT 3:** Expenditures as of September 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures3.pdf>
- **ANNUAL REPORT 2:** Expenditures as of June 30, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures2.pdf>
- **ANNUAL REPORT 1:** Expenditures as of March 31, 2021 (PDF)  
<https://www.ksde.org/Portals/0/ECSETS/Announcements/Report-PastExpenditures1.pdf>

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\* Federal Disaster and Pandemic Relief, Federal Relief Funds Reports, KSDE (webpage):  
<https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Federal-Disaster-and-Pandemic-Relief>

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

### Glossary

#### A

**Adult Education and Family Literacy Act (AEFLA):** Federal act and state grant program that supports adult education and English language training.

**Allocation:** For the purposes of Kansas ESSER reporting, refers to funding reserved for each school district to use within the set of ESSER allowable uses to address incremental COVID-19 needs. Under ESSER, school districts are allocated funding for discretionary use across a set of allowable uses. This funding is theirs to spend through the duration of the program.

**Allowable Uses:** Set of eligible uses defined by the U.S. Department of Education for the federal COVID-19 elementary and secondary school funding. ESSER and EANS each have their own set of allowable uses. Districts must use their allocation within the allowable uses under ESSER, and nonpublic schools may only be approved for requested services or assistance that are eligible under EANS allowable uses. Eligible uses of funding must fall within the set of allowable uses and also address an incremental COVID-19 need.

**American Rescue Plan (ARP):** Federal COVID-19 relief package enacted March 11, 2021, which included additional funding for public schools (ESSER III) and private schools (EANS II).

#### C

**CARES (Coronavirus Aid, Relief and Economic Security) Act:** Federal COVID-19 relief package passed on March 27, 2020, which included the first COVID-19-related federal funding programs specifically for pre-K-12 education (ESSER I), as well as state discretionary funding that was partially allocated to pre-K-12 education (CRF).

**Continuous Learning Task Force Guidance:** Document developed by more than 50 Kansas educators to guide schools and school districts on how to continue to provide services for students in the immediate aftermath of school shutdowns in Spring of 2020.

**Coronavirus Relief Fund (CRF):** Funding the state of Kansas received from the federal CARES Act. A portion of this funding was allocated directly to Kansas counties that were directed to allocate a portion to local school districts as discretionary funding. School districts received \$80 million in CRF discretionary funding.

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act:** Federal COVID-19 relief package passed Dec. 27, 2020, which included additional funding specifically for public schools (ESSER II) and private schools (EANS I).

#### E

**EANS (Emergency Assistance to Nonpublic Schools):** Federal funding awarded to the governor and administered by the State Educational Agency (SEA) to assist nonpublic schools with COVID-19-related needs.

**Elementary and Secondary Education Act (ESEA):** Federal education law enacted to provide all children significant opportunity to receive a fair, equitable and high-quality education and to close educational achievement gaps.

**Elementary and Secondary School Emergency Relief (ESSER):** Federal funding awarded to State Educational Agencies (SEAs) for the purpose of providing local educational agencies (LEAs) with emergency relief funds to address the impact of COVID-19 on elementary and secondary schools.

## GLOSSARY

**Eligible Value:** For the purposes of Kansas EANS reporting, refers to funding for approved, eligible requests for services and assistance for nonpublic schools. Under EANS, nonpublic schools are not allocated funding for discretionary use, but instead may apply for services and assistance to address COVID-19 needs. The value of the approved services and assistance is tracked as eligible value but is not a set dollar amount allocation; if services and assistance are fulfilled for less than the original estimated cost, the remaining amount returns to the EANS funding program.

**ESSER Formula Allocation:** Portion of the state's ESSER allocation that is reserved for distribution to LEAs. Under federal law, 90% of ESSER funds are granted to LEAs by formula based on ESEA Title I, Part A allocations. This funding can then be used at the district's discretion within the set of ESSER allowable uses to address incremental COVID-19 needs.

**ESSER SPED:** Supplemental discretionary aid from Kansas' ESSER I and ESSER II allocation that the Kansas State Department of Education (KSDE) allocated to LEAs specifically to support special education services and students with disabilities.

**Expenditure:** For the purposes of Kansas CRF, ESSER, and EANS reporting, refers to funding that has been used to date by districts, interlocals or schools out of the total amount allocated or value approved.

## F

**Full-Time Equivalent (FTE):** Captures the number of full-time equivalent students by accounting for parttime students to the nearest tenth. Nonweighted, nonvirtual FTE enrollment is used to track district size in CRF and ESSER reporting.

**Headcount Enrollment:** Captures the number of total students enrolled based on headcount with no adjustments for part-time students. KSDE uses headcount enrollment to track the number of students approved for free or reduced-price lunch. This data is used as a proxy for district poverty level in CRF, ESSER, and EANS reporting.

## I

**Individuals with Disabilities Education Act (IDEA):** Federal law that ensures all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment and independent living.

## K

**Kansas Interlocals/Special Education Cooperatives:** Public education organizations that provide educational services, which may include special education services to students, in partnership with school districts.

## L

**Lag time:** A period of time between the initial district expenditure and the draw down from federal funds. This report utilizes finalized, lag data. Districts follow three steps when using federal aid to purchase goods, services or employ staff members:

1. The district budgets for the costs from the federal aid.
2. The district pays the provider or employee out of local funds once the product is received or as the work is completed. Most districts manage cash flow using reserve funds.
3. Only then may the district draw down federal aid to reimburse the expense.

Only expenses that have completed all three steps by the close of the reporting period are included in the report. Budgeted and unreimbursed expenses are captured in future reports.

## GLOSSARY

**Local Educational Agency (LEA):** A public board of education or other public authority within a state that maintains administrative control of public or secondary schools in a subdivision of a state. In Kansas, refers to Kansas school districts and interlocals.

## M

**McKinney-Vento (McKinney-Vento Homeless Assistance Act):** Federal act that authorizes the federal Education for Homeless Child and Youth Program, which provides public resources and programs in a more coordinated manner to meet the critically urgent needs of the homeless.

## N

**Navigating Change:** Document and resources developed by nearly 1,000 Kansas educators, health officials, policymakers and other stakeholders to help schools support students across remote, hybrid and inperson learning environments as they prepared for the 2020-2021 school year.

**Navigating Next:** Document developed by KSDE with updated guidance on how to support students through the end of the 2020-2021 school year and how to prepare for the 2021-2022 school year.

## P

**Perkins (Carl D. Perkins Career and Technical Education Act):** Federal act and source of federal funding to states for the improvement of secondary and postsecondary career and technical education programs.

## S

**SEA (State Educational Agency):** State agency primarily responsible for the state supervision of public elementary and secondary schools. In Kansas, refers to the Kansas State Department of Education (KSDE).

**SPARK (Strengthening People and Revitalizing Kansas) Taskforce:** Created in 2020 by Gov. Laura Kelly, this task force was a coalition of business, community and legislative stakeholders who determined investment priorities and oversaw spending of CRF dollars. In 2021, the Kansas Legislature amended the make-up of the SPARK Taskforce and refined the oversight process. SPARK will continue to play a role in the allocation of state discretionary dollars received from ARP.

## T

**True-Up:** Supplemental discretionary allocation of COVID-19 federal relief funds, as determined by the state, which provides public school districts a minimum amount of per pupil ESSER aid.

# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

### Appendix

The Appendix catalogues the allocations and expenditures by district for each source of federal COVID-19 relief funding utilized through the end of the reporting period. The “CRF and ESSER Aggregate” report tracks cumulative spending by district for all federal COVID-19 relief funds and is followed by reports that break out cumulative spending by district in each distinct federal funding stream. Expenditures reported in this Appendix lag behind the reporting on local expenses incurred due to federal draw down rules and the time needed for fiscal oversight and processing at state and local levels.

#### 41 Total Allocations and Expenditures

41	CRF and ESSER Aggregate
49	ESSER I
57	ESSER I SPED
65	ESSER II
73	ESSER II SPED
81	ESSER III
89	Total District Allocations
95	Total District Expenditures
101	EANS I
103	EANS II

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# FEDERAL COVID-19 FUNDING FOR KANSAS PUBLIC AND PRIVATE SCHOOLS

## REPORT 13: EXPENDITURES AS OF MARCH 2024

### APPENDIX

# Total Allocations and Expenditures

## CRF and ESSER Aggregate

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

### State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$1,297,077,545	\$ 1,123,555,528	86%	\$ 2,488

### District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 3,150,879	\$ 2,918,000	93%	\$ 2,105
Altoona-Midway	387	163	68%	\$ 707,083	\$ 668,059	94%	\$ 4,111
Andover	385	4,916	8%	\$ 7,117,435	\$ 5,859,548	82%	\$ 1,192
Argonia	359	162	38%	\$ 400,960	\$ 298,668	74%	\$ 1,844
Arkansas City	470	2,674	68%	\$ 9,696,814	\$ 7,370,650	76%	\$ 2,756
Ashland	220	187	52%	\$ 608,004	\$ 312,071	51%	\$ 1,671
Atchison	409	1,587	58%	\$ 6,295,060	\$ 4,727,136	75%	\$ 2,979
Atchison County	377	449	38%	\$ 1,518,661	\$ 1,513,070	100%	\$ 3,370
Attica	511	163	54%	\$ 543,693	\$ 461,652	85%	\$ 2,841
Auburn-Washburn	437	5,920	30%	\$ 8,573,925	\$ 7,960,758	93%	\$ 1,345
Augusta	402	1,984	37%	\$ 3,776,783	\$ 2,980,371	79%	\$ 1,502
Baldwin City	348	1,267	27%	\$ 1,761,253	\$ 1,656,820	94%	\$ 1,308
Barber County North	254	430	47%	\$ 1,392,544	\$ 825,447	59%	\$ 1,920
Barnes	223	362	32%	\$ 1,025,836	\$ 842,889	82%	\$ 2,328
Basehor-Linwood	458	2,432	12%	\$ 2,882,703	\$ 2,041,682	71%	\$ 839
Baxter Springs	508	799	53%	\$ 3,399,427	\$ 3,172,321	93%	\$ 3,968
Belle Plaine	357	563	42%	\$ 1,224,876	\$ 1,152,139	94%	\$ 2,045
Beloit	273	753	43%	\$ 2,511,191	\$ 2,380,315	95%	\$ 3,159
Blue Valley	229	21,779	8%	\$ 21,915,662	\$ 21,270,444	97%	\$ 977
Blue Valley	384	208	26%	\$ 329,645	\$ 329,330	100%	\$ 1,587
Bluestem	205	478	43%	\$ 1,031,781	\$ 793,143	77%	\$ 1,661
Bonner Springs	204	2,528	45%	\$ 6,243,641	\$ 5,681,252	91%	\$ 2,247
Brewster	314	121	35%	\$ 223,922	\$ 204,670	91%	\$ 1,691
Bucklin	459	235	52%	\$ 682,373	\$ 624,439	92%	\$ 2,662

**CRF AND ESSER AGGREGATE**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Buhler	313	2,216	35%	\$ 4,574,673	\$ 4,123,964	90%	\$ 1,861
Burlingame	454	268	48%	\$ 896,493	\$ 875,017	98%	\$ 3,265
Burlington	244	781	41%	\$ 1,557,094	\$ 1,290,818	83%	\$ 1,653
Burrton	369	195	55%	\$ 836,729	\$ 515,800	62%	\$ 2,652
Caldwell	360	228	60%	\$ 859,900	\$ 743,763	86%	\$ 3,258
Caney Valley	436	725	43%	\$ 2,047,859	\$ 1,457,745	71%	\$ 2,012
Canton-Galva	419	295	39%	\$ 658,217	\$ 605,292	92%	\$ 2,050
Cedar Vale	285	136	56%	\$ 680,024	\$ 633,745	93%	\$ 4,653
Central	462	281	62%	\$ 1,207,492	\$ 1,127,527	93%	\$ 4,020
Central Heights	288	482	49%	\$ 1,355,109	\$ 1,012,225	75%	\$ 2,099
Central Plains	112	441	31%	\$ 1,216,128	\$ 853,871	70%	\$ 1,938
Centre	397	152	13%	\$ 563,468	\$ 519,690	92%	\$ 3,430
Chanute	413	1,685	60%	\$ 6,419,857	\$ 6,221,871	97%	\$ 3,693
Chaparral	361	736	63%	\$ 2,682,149	\$ 2,614,523	97%	\$ 3,551
Chapman	473	1,065	42%	\$ 2,085,431	\$ 1,995,793	96%	\$ 1,875
Chase County	284	344	38%	\$ 740,232	\$ 702,031	95%	\$ 2,044
Chase-Raymond	401	149	78%	\$ 732,781	\$ 393,609	54%	\$ 2,642
Chautauqua County	286	353	64%	\$ 1,473,830	\$ 1,237,955	84%	\$ 3,504
Cheney	268	765	26%	\$ 805,245	\$ 805,245	100%	\$ 1,053
Cherokee	247	448	65%	\$ 1,960,829	\$ 1,687,954	86%	\$ 3,768
Cherryvale	447	737	67%	\$ 3,998,963	\$ 2,624,996	66%	\$ 3,562
Chetopa-St. Paul	505	362	60%	\$ 1,476,198	\$ 1,376,862	93%	\$ 3,801
Cheylin	103	144	58%	\$ 623,549	\$ 551,684	88%	\$ 3,831
Cimmaron-Ensign	102	640	47%	\$ 1,320,609	\$ 1,255,546	95%	\$ 1,963
Circle	375	1,894	28%	\$ 3,697,512	\$ 3,697,512	100%	\$ 1,952
Clay Center	379	1,301	41%	\$ 3,035,291	\$ 2,100,339	69%	\$ 1,614
Clearwater	264	1,090	29%	\$ 1,566,800	\$ 1,387,241	89%	\$ 1,273
Clifton-Clyde	224	292	38%	\$ 803,429	\$ 778,325	97%	\$ 2,667
Coffeyville	445	1,659	77%	\$ 8,245,973	\$ 4,974,097	60%	\$ 2,999
Colby	315	894	38%	\$ 2,113,766	\$ 2,113,766	100%	\$ 2,364
Columbus	493	874	57%	\$ 2,973,900	\$ 2,604,148	88%	\$ 2,981
Comanche County	300	287	48%	\$ 723,607	\$ 672,483	93%	\$ 2,347
Concordia	333	1,070	52%	\$ 2,626,172	\$ 2,317,950	88%	\$ 2,167
Conway Springs	356	398	27%	\$ 1,225,770	\$ 966,472	79%	\$ 2,428
Copeland	476	97	60%	\$ 276,798	\$ 245,547	89%	\$ 2,545
Crest	479	232	51%	\$ 789,665	\$ 711,390	90%	\$ 3,065
Cunningham	332	181	37%	\$ 383,255	\$ 274,642	72%	\$ 1,522
De Soto	232	7,016	11%	\$ 6,958,849	\$ 5,831,166	84%	\$ 831
Deerfield	216	185	73%	\$ 966,946	\$ 683,990	71%	\$ 3,697
Derby	260	6,931	44%	\$ 9,661,379	\$ 8,340,033	86%	\$ 1,203
Dexter	471	238	51%	\$ 866,386	\$ 776,775	90%	\$ 3,258
Dighton	482	224	45%	\$ 529,590	\$ 460,130	87%	\$ 2,054
Dodge City	443	6,772	80%	\$ 19,137,096	\$ 17,460,913	91%	\$ 2,578
Doniphan West	111	293	30%	\$ 952,087	\$ 885,336	93%	\$ 3,027

**CRF AND ESSER AGGREGATE**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Douglass	396	616	36%	\$ 1,050,577	\$ 839,686	80%	\$ 1,364
Durham-Hillsboro-Lehigh	410	551	39%	\$ 1,183,788	\$ 614,825	52%	\$ 1,116
Easton	449	625	26%	\$ 788,454	\$ 742,454	94%	\$ 1,188
El Dorado	490	1,823	58%	\$ 5,603,071	\$ 4,079,869	73%	\$ 2,238
Elk Valley	283	112	78%	\$ 671,173	\$ 593,699	88%	\$ 5,287
Elkhart	218	398	42%	\$ 899,066	\$ 650,013	72%	\$ 1,632
Ellinwood	355	414	46%	\$ 1,088,724	\$ 1,003,734	92%	\$ 2,424
Ellis	388	376	33%	\$ 728,634	\$ 624,539	86%	\$ 1,661
Ell-Saline	307	463	30%	\$ 802,754	\$ 623,804	78%	\$ 1,349
Ellsworth	327	574	30%	\$ 1,414,762	\$ 1,278,356	90%	\$ 2,227
Emporia	253	4,187	58%	\$ 11,143,672	\$ 9,152,801	82%	\$ 2,186
Erie-Galesburg	101	427	54%	\$ 2,152,568	\$ 1,776,969	83%	\$ 4,166
Eudora	491	1,642	28%	\$ 2,342,660	\$ 2,127,660	91%	\$ 1,296
Eureka	389	587	61%	\$ 2,243,323	\$ 1,755,998	78%	\$ 2,994
Fairfield	310	265	58%	\$ 1,140,711	\$ 1,123,652	99%	\$ 4,240
Flinthills	492	269	51%	\$ 836,364	\$ 832,657	100%	\$ 3,097
Fort Larned	495	820	50%	\$ 2,225,266	\$ 1,611,229	72%	\$ 1,965
Fort Leavenworth	207	1,424	8%	\$ 1,444,486	\$ 1,399,471	97%	\$ 983
Fort Scott	234	1,737	58%	\$ 6,779,101	\$ 4,914,869	73%	\$ 2,830
Fowler	225	124	42%	\$ 377,410	\$ 301,936	80%	\$ 2,445
Fredonia	484	618	51%	\$ 2,350,669	\$ 2,350,669	100%	\$ 3,806
Frontenac	249	932	38%	\$ 1,696,971	\$ 1,385,447	82%	\$ 1,487
Galena	499	769	60%	\$ 3,318,522	\$ 3,122,083	94%	\$ 4,062
Garden City	457	6,921	67%	\$ 20,483,654	\$ 16,031,358	78%	\$ 2,316
Gardner Edgerton	231	5,687	31%	\$ 5,940,483	\$ 5,871,343	99%	\$ 1,032
Garnett	365	923	50%	\$ 2,821,097	\$ 1,787,146	63%	\$ 1,937
Geary County	475	7,206	50%	\$ 22,623,822	\$ 16,530,823	73%	\$ 2,294
Girard	248	976	42%	\$ 2,648,233	\$ 2,136,640	81%	\$ 2,190
Goddard	265	5,856	22%	\$ 6,076,460	\$ 5,161,930	85%	\$ 881
Goessel	411	284	27%	\$ 466,264	\$ 466,264	100%	\$ 1,645
Golden Plains	316	168	76%	\$ 675,980	\$ 565,832	84%	\$ 3,368
Goodland	352	882	46%	\$ 2,738,146	\$ 2,631,234	96%	\$ 2,985
Graham County	281	388	57%	\$ 1,080,332	\$ 909,029	84%	\$ 2,346
Great Bend	428	2,827	65%	\$ 10,084,900	\$ 7,786,535	77%	\$ 2,754
Greeley County	200	239	53%	\$ 589,865	\$ 589,865	100%	\$ 2,468
Grinnell	291	69	48%	\$ 224,160	\$ 181,616	81%	\$ 2,651
Halstead	440	778	41%	\$ 2,003,975	\$ 1,654,266	83%	\$ 2,128
Hamilton	390	56	77%	\$ 361,365	\$ 350,091	97%	\$ 6,308
Haven	312	690	40%	\$ 2,292,340	\$ 2,193,296	96%	\$ 3,180
Haviland	474	100	43%	\$ 356,655	\$ 349,735	98%	\$ 3,497
Hays	489	3,081	38%	\$ 6,074,122	\$ 5,836,901	96%	\$ 1,894
Haysville	261	5,573	53%	\$ 8,090,281	\$ 8,090,281	100%	\$ 1,452
Healy	468	42	74%	\$ 343,702	\$ 343,702	100%	\$ 8,183
Herington	487	419	62%	\$ 1,641,506	\$ 1,503,566	92%	\$ 3,593

**CRF AND ESSER AGGREGATE**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hesston	460	814	26%	\$ 1,288,447	\$ 1,160,355	90%	\$ 1,426
Hiawatha	415	938	48%	\$ 3,106,002	\$ 2,642,237	85%	\$ 2,817
Hodgeman County	227	295	38%	\$ 538,079	\$ 228,937	43%	\$ 776
Hoisington	431	723	58%	\$ 2,081,978	\$ 1,682,376	81%	\$ 2,328
Holcomb	363	910	53%	\$ 2,263,898	\$ 1,987,725	88%	\$ 2,186
Holton	336	985	37%	\$ 2,241,325	\$ 2,105,555	94%	\$ 2,137
Hoxie	412	427	37%	\$ 1,057,113	\$ 946,887	90%	\$ 2,220
Hugoton	210	997	62%	\$ 2,699,709	\$ 1,985,154	74%	\$ 1,992
Humboldt	258	550	36%	\$ 1,630,427	\$ 1,120,056	69%	\$ 2,036
Hutchinson	308	4,071	67%	\$ 16,486,357	\$ 14,302,645	87%	\$ 3,513
Independence	446	1,898	65%	\$ 9,762,457	\$ 9,107,668	93%	\$ 4,799
Ingalls	477	233	36%	\$ 425,605	\$ 425,605	100%	\$ 1,831
Inman	448	392	24%	\$ 672,766	\$ 593,779	88%	\$ 1,515
Iola	257	1,104	56%	\$ 4,930,173	\$ 4,585,467	93%	\$ 4,155
Jayhawk	346	555	55%	\$ 1,617,676	\$ 1,386,631	86%	\$ 2,498
Jefferson County North	339	433	32%	\$ 758,957	\$ 603,021	79%	\$ 1,394
Jefferson West	340	827	31%	\$ 1,491,383	\$ 1,080,119	72%	\$ 1,306
Kansas City	500	21,058	88%	\$ 129,093,851	\$ 111,475,077	86%	\$ 5,294
Kaw Valley	321	1,039	35%	\$ 2,328,025	\$ 1,767,986	76%	\$ 1,702
Kingman-Norwich	331	782	46%	\$ 2,724,839	\$ 2,145,556	79%	\$ 2,742
Kinsley-Offerle	347	276	50%	\$ 820,538	\$ 793,301	97%	\$ 2,874
Kiowa County	422	248	30%	\$ 644,032	\$ 601,414	93%	\$ 2,430
Kismet-Plains	483	592	75%	\$ 2,112,608	\$ 1,972,144	93%	\$ 3,334
Labette County	506	1,440	59%	\$ 4,749,962	\$ 3,830,337	81%	\$ 2,660
LaCrosse	395	272	46%	\$ 972,047	\$ 862,774	89%	\$ 3,178
Lakin	215	621	52%	\$ 1,918,723	\$ 1,918,723	100%	\$ 3,090
Lansing	469	2,549	29%	\$ 3,731,705	\$ 3,504,486	94%	\$ 1,375
Lawrence	497	9,992	31%	\$ 23,153,360	\$ 19,415,331	84%	\$ 1,943
Leavenworth	453	3,307	51%	\$ 16,423,957	\$ 10,467,891	64%	\$ 3,165
Lebo-Waverly	243	454	37%	\$ 902,936	\$ 902,936	100%	\$ 1,989
Leoti	467	395	49%	\$ 1,080,105	\$ 1,049,332	97%	\$ 2,655
LeRoy-Gridley	245	170	63%	\$ 605,211	\$ 605,211	100%	\$ 3,560
Lewis	502	106	62%	\$ 306,325	\$ 255,130	83%	\$ 2,407
Liberal	480	4,550	82%	\$ 16,070,730	\$ 12,785,774	80%	\$ 2,810
Lincoln	298	318	58%	\$ 1,020,266	\$ 842,527	83%	\$ 2,649
Little River	444	271	28%	\$ 522,150	\$ 482,932	92%	\$ 1,782
Logan	326	134	45%	\$ 464,473	\$ 464,473	100%	\$ 3,464
Louisburg	416	1,529	19%	\$ 1,980,143	\$ 1,389,369	70%	\$ 908
Lyndon	421	389	36%	\$ 889,285	\$ 753,176	85%	\$ 1,936
Lyons	405	738	71%	\$ 2,904,744	\$ 2,904,744	100%	\$ 3,939
Macksville	351	186	62%	\$ 808,350	\$ 808,350	100%	\$ 4,346
Madison-Virgil	386	220	46%	\$ 1,039,153	\$ 998,409	96%	\$ 4,549
Maize	266	7,114	22%	\$ 7,505,033	\$ 3,052,973	41%	\$ 429
Manhattan-Ogden	383	6,310	38%	\$ 12,990,890	\$ 10,609,775	82%	\$ 1,681

**CRF AND ESSER AGGREGATE**

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Marais Des Cygnes Valley	456	209	57%	\$ 809,895	\$ 778,784	96%	\$ 3,735
Marion-Florence	408	463	44%	\$ 1,201,644	\$ 1,201,644	100%	\$ 2,598
Marmaton Valley	256	236	45%	\$ 913,819	\$ 764,424	84%	\$ 3,239
Marysville	364	747	48%	\$ 2,016,764	\$ 1,032,460	51%	\$ 1,383
McLouth	342	450	43%	\$ 1,095,095	\$ 856,676	78%	\$ 1,906
McPherson	418	2,304	40%	\$ 4,911,150	\$ 3,712,189	76%	\$ 1,611
Meade	226	336	46%	\$ 779,798	\$ 779,798	100%	\$ 2,321
Mill Creek Valley	329	415	30%	\$ 895,638	\$ 768,330	86%	\$ 1,852
Minneola	219	247	57%	\$ 620,350	\$ 522,650	84%	\$ 2,114
Mission Valley	330	430	29%	\$ 779,204	\$ 645,569	83%	\$ 1,501
Montezuma	371	186	39%	\$ 551,710	\$ 480,778	87%	\$ 2,585
Morris County	417	757	51%	\$ 2,189,736	\$ 2,037,165	93%	\$ 2,693
Moscow	209	131	62%	\$ 382,325	\$ 351,316	92%	\$ 2,682
Moundridge	423	408	35%	\$ 697,650	\$ 609,455	87%	\$ 1,494
Mulvane	263	1,735	40%	\$ 2,827,263	\$ 2,633,382	93%	\$ 1,518
Nemaha Central	115	609	27%	\$ 1,022,199	\$ 927,633	91%	\$ 1,524
Neodesha	461	690	60%	\$ 2,354,585	\$ 1,958,061	83%	\$ 2,840
Ness City	303	280	46%	\$ 625,383	\$ 603,083	96%	\$ 2,158
Newton	373	3,115	52%	\$ 9,023,650	\$ 3,880,144	43%	\$ 1,246
Nickerson	309	1,031	51%	\$ 3,446,706	\$ 2,831,187	82%	\$ 2,747
North Central Kansas Special Education Cooperative (NCKSEC)	636			\$ 16,243	\$ 16,243		
North Jackson	335	305	41%	\$ 776,873	\$ 776,873	100%	\$ 2,549
North Lyon County	251	345	43%	\$ 1,212,432	\$ 1,083,030	89%	\$ 3,139
North Ottawa County	239	597	43%	\$ 1,380,888	\$ 1,345,024	97%	\$ 2,251
Northeast	246	433	71%	\$ 2,161,867	\$ 1,919,024	89%	\$ 4,432
Northern Valley	212	122	47%	\$ 452,642	\$ 290,603	64%	\$ 2,378
Northwest Kansas Education Service Center (NKESC)	602			\$ 20,950	\$ 20,950		
Norton Community	211	620	42%	\$ 1,724,008	\$ 1,182,382	69%	\$ 1,909
Oakley	274	418	42%	\$ 956,181	\$ 695,883	73%	\$ 1,666
Oberlin	294	355	50%	\$ 1,164,584	\$ 1,035,299	89%	\$ 2,914
Olathe	233	28,448	25%	\$ 30,791,250	\$ 29,497,207	96%	\$ 1,037
Onaga-Havensville-Wheaton	322	294	51%	\$ 611,455	\$ 518,796	85%	\$ 1,768
Osage City	420	674	46%	\$ 2,015,616	\$ 1,571,104	78%	\$ 2,331
Osawatomie	367	1,027	61%	\$ 3,669,227	\$ 3,247,044	88%	\$ 3,163
Osborne County	392	289	52%	\$ 881,316	\$ 789,979	90%	\$ 2,731
Oskaloosa	341	568	51%	\$ 1,639,100	\$ 1,378,352	84%	\$ 2,429
Oswego	504	433	63%	\$ 1,400,282	\$ 1,388,948	99%	\$ 3,208
Otis-Bison	403	214	37%	\$ 964,732	\$ 534,397	55%	\$ 2,497
Ottawa	290	2,184	52%	\$ 6,114,132	\$ 4,390,132	72%	\$ 2,010
Oxford	358	324	40%	\$ 845,759	\$ 845,759	100%	\$ 2,609
Palco	269	88	48%	\$ 288,019	\$ 162,019	56%	\$ 1,852
Paola	368	1,682	33%	\$ 4,621,754	\$ 3,556,014	77%	\$ 2,114

**CRF AND ESSER AGGREGATE**

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Paradise	399	100	64%	\$ 621,195	\$ 428,557	69%	\$ 4,286
Parsons	503	1,243	73%	\$ 7,420,147	\$ 6,808,444	92%	\$ 5,478
Pawnee Heights	496	134	59%	\$ 297,163	\$ 285,515	96%	\$ 2,131
Peabody-Burns	398	202	56%	\$ 678,084	\$ 651,231	96%	\$ 3,232
Perry	343	728	35%	\$ 1,682,878	\$ 1,577,055	94%	\$ 2,166
Phillipsburg	325	580	38%	\$ 1,356,470	\$ 1,288,635	95%	\$ 2,224
Pike Valley	426	202	49%	\$ 564,518	\$ 537,289	95%	\$ 2,666
Piper-Kansas City	203	2,467	17%	\$ 2,929,721	\$ 2,733,114	93%	\$ 1,108
Pittsburg	250	3,138	61%	\$ 11,694,035	\$ 8,696,698	74%	\$ 2,771
Plainville	270	339	41%	\$ 853,087	\$ 671,691	79%	\$ 1,984
Pleasanton	344	337	54%	\$ 1,177,183	\$ 1,010,608	86%	\$ 3,000
Prairie Hills	113	1,056	34%	\$ 2,185,211	\$ 2,185,211	100%	\$ 2,069
Prairie View	362	810	45%	\$ 1,925,930	\$ 1,925,930	100%	\$ 2,377
Pratt	382	1,103	47%	\$ 2,945,981	\$ 1,717,680	58%	\$ 1,557
Pretty Prairie	311	291	40%	\$ 757,688	\$ 687,221	91%	\$ 2,365
Quinter	293	305	29%	\$ 754,225	\$ 746,789	99%	\$ 2,445
Rawlins County	105	341	51%	\$ 910,800	\$ 626,939	69%	\$ 1,840
Remington-Whitewater	206	456	39%	\$ 890,167	\$ 719,314	81%	\$ 1,577
Reno County Education Cooperative (RCEC)	610			\$ 21,853	\$ 21,853		
Renwick	267	1,776	16%	\$ 1,846,806	\$ 1,846,806	100%	\$ 1,040
Republic County	109	481	50%	\$ 1,323,809	\$ 1,218,010	92%	\$ 2,533
Riley County	378	646	28%	\$ 1,061,441	\$ 1,016,824	96%	\$ 1,574
Riverside	114	581	50%	\$ 2,096,751	\$ 1,911,558	91%	\$ 3,293
Riverton	404	659	51%	\$ 2,023,972	\$ 1,225,469	61%	\$ 1,859
Rock Creek	323	1,161	23%	\$ 1,461,893	\$ 1,244,386	85%	\$ 1,072
Rock Hills	107	333	51%	\$ 1,193,838	\$ 1,013,629	85%	\$ 3,049
Rolla	217	110	55%	\$ 444,231	\$ 425,200	96%	\$ 3,851
Rose Hill	394	1,493	28%	\$ 2,487,535	\$ 2,429,491	98%	\$ 1,627
Royal Valley	337	812	46%	\$ 1,782,335	\$ 1,627,142	91%	\$ 2,005
Rural Vista	481	259	51%	\$ 1,248,233	\$ 961,973	77%	\$ 3,721
Russell County	407	807	55%	\$ 2,626,662	\$ 2,537,565	97%	\$ 3,146
Salina	305	6,740	58%	\$ 23,983,692	\$ 21,642,182	90%	\$ 3,211
Santa Fe Trail	434	968	45%	\$ 2,515,405	\$ 2,343,494	93%	\$ 2,421
Satanta	507	247	68%	\$ 1,087,349	\$ 932,213	86%	\$ 3,782
Scott County	466	945	47%	\$ 1,938,624	\$ 1,925,855	99%	\$ 2,038
Seaman	345	3,736	35%	\$ 5,354,034	\$ 4,813,254	90%	\$ 1,288
Sedgwick	439	464	38%	\$ 862,887	\$ 768,357	89%	\$ 1,658
Shawnee Heights	450	3,512	36%	\$ 5,396,259	\$ 4,419,446	82%	\$ 1,258
Shawnee Mission	512	25,701	33%	\$ 38,126,273	\$ 29,702,268	78%	\$ 1,156
Silver Lake	372	675	16%	\$ 849,440	\$ 803,949	95%	\$ 1,192
Skyline	438	338	31%	\$ 551,699	\$ 491,613	89%	\$ 1,454
Smith Center	237	398	45%	\$ 1,323,953	\$ 1,196,605	90%	\$ 3,004
Smoky Valley	400	715	19%	\$ 1,475,500	\$ 1,367,327	93%	\$ 1,913

**CRF AND ESSER AGGREGATE**

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Solomon	393	358	55%	\$ 766,636	\$ 645,031	84%	\$ 1,804
Southeast Kansas Education Service Center (Greenbush)	609			\$ 744,040	\$ 744,040		
South Barber	255	205	49%	\$ 652,916	\$ 535,955	82%	\$ 2,621
South Brown County	430	465	59%	\$ 2,615,157	\$ 2,433,372	93%	\$ 5,236
South Central Kansas Special Education Cooperative (SCKSEC)	605			\$ 20,258	\$ 20,258		
South Haven	509	198	40%	\$ 450,831	\$ 450,831	100%	\$ 2,276
Southeast of Saline	306	646	21%	\$ 1,242,550	\$ 1,165,386	94%	\$ 1,804
Southern Cloud	334	156	68%	\$ 640,289	\$ 640,289	100%	\$ 4,104
Southern Lyon County	252	475	43%	\$ 1,397,928	\$ 1,252,809	90%	\$ 2,637
Spearville	381	315	24%	\$ 520,870	\$ 430,874	83%	\$ 1,370
Spring Hill	230	3,316	30%	\$ 3,608,787	\$ 3,246,400	90%	\$ 979
St. Francis	297	269	51%	\$ 735,704	\$ 735,704	100%	\$ 2,732
St. John-Hudson	350	310	52%	\$ 908,283	\$ 699,770	77%	\$ 2,261
Stafford	349	261	50%	\$ 919,163	\$ 868,214	94%	\$ 3,333
Stanton County	452	429	60%	\$ 1,260,847	\$ 1,103,321	88%	\$ 2,572
Sterling	376	482	40%	\$ 1,010,234	\$ 1,010,198	100%	\$ 2,098
Stockton	271	332	49%	\$ 1,016,904	\$ 610,302	60%	\$ 1,841
Sublette	374	377	70%	\$ 1,202,277	\$ 981,026	82%	\$ 2,605
Sylvan Grove	299	232	48%	\$ 782,526	\$ 769,613	98%	\$ 3,322
Syracuse	494	534	68%	\$ 2,083,838	\$ 927,814	45%	\$ 1,737
Thunder Ridge	110	179	57%	\$ 853,058	\$ 853,058	100%	\$ 4,779
Tonganoxie	464	1,848	25%	\$ 2,595,616	\$ 2,453,775	95%	\$ 1,328
Topeka	501	12,039	77%	\$ 69,272,230	\$ 64,142,299	93%	\$ 5,328
Triplains	275	66	40%	\$ 277,059	\$ 244,415	88%	\$ 3,703
Troy	429	310	26%	\$ 668,229	\$ 502,549	75%	\$ 1,623
Turner-Kansas City	202	3,767	71%	\$ 15,058,590	\$ 11,409,698	76%	\$ 3,029
Twin Valley	240	549	52%	\$ 1,356,198	\$ 1,187,088	88%	\$ 2,164
Udall	463	334	46%	\$ 781,247	\$ 694,614	89%	\$ 2,083
Ulysses	214	1,522	64%	\$ 4,189,651	\$ 3,342,965	80%	\$ 2,196
Uniontown	235	450	61%	\$ 1,682,474	\$ 1,460,907	87%	\$ 3,246
Valley Center	262	2,955	38%	\$ 4,161,054	\$ 3,640,931	88%	\$ 1,232
Valley Falls	338	380	36%	\$ 707,942	\$ 597,200	84%	\$ 1,572
Valley Heights	498	389	52%	\$ 1,053,944	\$ 1,037,437	98%	\$ 2,668
Vermillion	380	554	28%	\$ 910,660	\$ 802,051	88%	\$ 1,448
Victoria	432	273	30%	\$ 386,496	\$ 354,842	92%	\$ 1,302
Waconda	272	293	42%	\$ 1,136,762	\$ 963,060	85%	\$ 3,289
Wakeeney	208	357	37%	\$ 834,450	\$ 604,974	72%	\$ 1,696
Wallace County	241	209	37%	\$ 491,502	\$ 450,624	92%	\$ 2,161
Wamego	320	1,526	26%	\$ 2,413,169	\$ 2,311,077	96%	\$ 1,515
Washington County	108	365	53%	\$ 1,091,169	\$ 1,091,169	100%	\$ 2,989
Wellington	353	1,435	53%	\$ 4,961,569	\$ 2,611,912	53%	\$ 1,820
Wellsville	289	724	29%	\$ 972,204	\$ 972,204	100%	\$ 1,343

**CRF AND ESSER AGGREGATE**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER AND CRF ALLOCATION	TOTAL ESSER AND CRF EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Weskan	242	100	32%	\$ 219,739	\$ 214,969	98%	\$ 2,145
West Elk	282	366	58%	\$ 1,403,110	\$ 1,006,221	72%	\$ 2,749
West Franklin	287	591	48%	\$ 1,414,924	\$ 1,392,921	98%	\$ 2,359
Western Plains	106	106	63%	\$ 436,025	\$ 436,025	100%	\$ 4,113
Wheatland	292	103	57%	\$ 435,253	\$ 305,627	70%	\$ 2,967
Wichita	259	45,158	77%	\$ 266,197,544	\$ 252,457,440	95%	\$ 5,591
Winfield	465	2,091	51%	\$ 7,082,129	\$ 5,172,884	73%	\$ 2,474
Woodson	366	401	59%	\$ 1,833,539	\$ 1,728,330	94%	\$ 4,315
<b>STATE TOTAL</b>	—	<b>451,579</b>	<b>46%</b>	<b>\$1,297,077,545</b>	<b>\$ 1,123,555,528</b>	<b>86%</b>	<b>\$ 2,488</b>



# ESSER I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 76,076,155	\$ 76,076,155	100%	\$ 153

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 195,257	\$ 195,257	100%	\$ 141
Altoona-Midway	387	163	68%	\$ 46,522	\$ 46,522	100%	\$ 286
Andover	385	4,916	8%	\$ 266,044	\$ 266,044	100%	\$ 54
Argonia	359	162	38%	\$ 21,772	\$ 21,772	100%	\$ 134
Arkansas City	470	2,674	68%	\$ 603,371	\$ 603,371	100%	\$ 226
Ashland	220	187	52%	\$ 31,966	\$ 31,966	100%	\$ 171
Atchison	409	1,587	58%	\$ 395,779	\$ 395,779	100%	\$ 249
Atchison County	377	449	38%	\$ 71,542	\$ 71,542	100%	\$ 159
Attica	511	163	54%	\$ 20,641	\$ 20,641	100%	\$ 127
Auburn-Washburn	437	5,920	30%	\$ 406,461	\$ 406,461	100%	\$ 69
Augusta	402	1,984	37%	\$ 232,225	\$ 232,225	100%	\$ 117
Baldwin City	348	1,267	27%	\$ 94,324	\$ 94,324	100%	\$ 74
Barber County North	254	430	47%	\$ 75,056	\$ 75,056	100%	\$ 175
Barnes	223	362	32%	\$ 40,769	\$ 40,769	100%	\$ 113
Basehor-Linwood	458	2,432	12%	\$ 83,574	\$ 83,574	100%	\$ 34
Baxter Springs	508	799	53%	\$ 217,110	\$ 217,110	100%	\$ 272
Belle Plaine	357	563	42%	\$ 65,246	\$ 65,246	100%	\$ 116
Beloit	273	753	43%	\$ 101,463	\$ 101,463	100%	\$ 135
Blue Valley	229	21,779	8%	\$ 327,324	\$ 327,324	100%	\$ 15
Blue Valley	384	208	26%	\$ 16,836	\$ 16,836	100%	\$ 81
Bluestem	205	478	43%	\$ 62,339	\$ 62,339	100%	\$ 131
Bonner Springs	204	2,528	45%	\$ 338,522	\$ 338,522	100%	\$ 134
Brewster	314	121	35%	\$ 16,107	\$ 16,107	100%	\$ 133
Bucklin	459	235	52%	\$ 35,167	\$ 35,167	100%	\$ 150
Buhler	313	2,216	35%	\$ 214,328	\$ 214,328	100%	\$ 97
Burlingame	454	268	48%	\$ 38,696	\$ 38,696	100%	\$ 144
Burlington	244	781	41%	\$ 73,848	\$ 73,848	100%	\$ 95
Burrton	369	195	55%	\$ 34,253	\$ 34,253	100%	\$ 176
Caldwell	360	228	60%	\$ 43,028	\$ 43,028	100%	\$ 188
Caney Valley	436	725	43%	\$ 105,259	\$ 105,259	100%	\$ 145
Canton-Galva	419	295	39%	\$ 33,066	\$ 33,066	100%	\$ 112
Cedar Vale	285	136	56%	\$ 45,336	\$ 45,336	100%	\$ 333

ESSER I

ESSER I

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 58,591	\$ 58,591	100%	\$ 209
Central Heights	288	482	49%	\$ 93,205	\$ 93,205	100%	\$ 193
Central Plains	112	441	31%	\$ 58,272	\$ 58,272	100%	\$ 132
Centre	397	152	13%	\$ 31,087	\$ 31,087	100%	\$ 205
Chanute	413	1,685	60%	\$ 411,542	\$ 411,542	100%	\$ 244
Chaparral	361	736	63%	\$ 155,396	\$ 155,396	100%	\$ 211
Chapman	473	1,065	42%	\$ 128,058	\$ 128,058	100%	\$ 120
Chase County	284	344	38%	\$ 36,758	\$ 36,758	100%	\$ 107
Chase-Raymond	401	149	78%	\$ 38,047	\$ 38,047	100%	\$ 255
Chautauqua County	286	353	64%	\$ 79,361	\$ 79,361	100%	\$ 225
Cheney	268	765	26%	\$ 44,609	\$ 44,609	100%	\$ 58
Cherokee	247	448	65%	\$ 116,743	\$ 116,743	100%	\$ 261
Cherryvale	447	737	67%	\$ 210,696	\$ 210,696	100%	\$ 286
Chetopa-St. Paul	505	362	60%	\$ 104,106	\$ 104,106	100%	\$ 287
Cheylin	103	144	58%	\$ 32,189	\$ 32,189	100%	\$ 224
Cimmaron-Ensign	102	640	47%	\$ 72,589	\$ 72,589	100%	\$ 114
Circle	375	1,894	28%	\$ 140,055	\$ 140,055	100%	\$ 74
Clay Center	379	1,301	41%	\$ 158,648	\$ 158,648	100%	\$ 122
Clearwater	264	1,090	29%	\$ 96,023	\$ 96,023	100%	\$ 88
Clifton-Clyde	224	292	38%	\$ 33,512	\$ 33,512	100%	\$ 115
Coffeyville	445	1,659	77%	\$ 448,102	\$ 448,102	100%	\$ 270
Colby	315	894	38%	\$ 90,435	\$ 90,435	100%	\$ 101
Columbus	493	874	57%	\$ 185,875	\$ 185,875	100%	\$ 213
Comanche County	300	287	48%	\$ 37,055	\$ 37,055	100%	\$ 129
Concordia	333	1,070	52%	\$ 151,225	\$ 151,225	100%	\$ 141
Conway Springs	356	398	27%	\$ 59,819	\$ 59,819	100%	\$ 150
Copeland	476	97	60%	\$ 11,696	\$ 11,696	100%	\$ 121
Crest	479	232	51%	\$ 32,947	\$ 32,947	100%	\$ 142
Cunningham	332	181	37%	\$ 19,317	\$ 19,317	100%	\$ 107
De Soto	232	7,016	11%	\$ 107,027	\$ 107,027	100%	\$ 15
Deerfield	216	185	73%	\$ 55,367	\$ 55,367	100%	\$ 299
Derby	260	6,931	44%	\$ 660,593	\$ 660,593	100%	\$ 95
Dexter	471	238	51%	\$ 25,638	\$ 25,638	100%	\$ 108
Dighton	482	224	45%	\$ 24,013	\$ 24,013	100%	\$ 107
Dodge City	443	6,772	80%	\$ 1,141,504	\$ 1,141,504	100%	\$ 169
Doniphan West	111	293	30%	\$ 48,543	\$ 48,543	100%	\$ 166
Douglass	396	616	36%	\$ 63,849	\$ 63,849	100%	\$ 104
Durham-Hillsboro-Lehigh	410	551	39%	\$ 59,791	\$ 59,791	100%	\$ 109
Easton	449	625	26%	\$ 44,120	\$ 44,120	100%	\$ 71
El Dorado	490	1,823	58%	\$ 375,049	\$ 375,049	100%	\$ 206
Elk Valley	283	112	78%	\$ 43,318	\$ 43,318	100%	\$ 386
Elkhart	218	398	42%	\$ 54,781	\$ 54,781	100%	\$ 138
Ellinwood	355	414	46%	\$ 66,865	\$ 66,865	100%	\$ 162
Ellis	388	376	33%	\$ 45,803	\$ 45,803	100%	\$ 122

ESSER I

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 39,769	\$ 39,769	100%	\$ 86
Ellsworth	327	574	30%	\$ 57,678	\$ 57,678	100%	\$ 100
Emporia	253	4,187	58%	\$ 693,078	\$ 693,078	100%	\$ 166
Erie-Galesburg	101	427	54%	\$ 131,416	\$ 131,416	100%	\$ 308
Eudora	491	1,642	28%	\$ 144,449	\$ 144,449	100%	\$ 88
Eureka	389	587	61%	\$ 129,100	\$ 129,100	100%	\$ 220
Fairfield	310	265	58%	\$ 63,212	\$ 63,212	100%	\$ 239
Flinthills	492	269	51%	\$ 27,488	\$ 27,488	100%	\$ 102
Fort Larned	495	820	50%	\$ 121,267	\$ 121,267	100%	\$ 148
Fort Leavenworth	207	1,424	8%	\$ 45,723	\$ 45,723	100%	\$ 32
Fort Scott	234	1,737	58%	\$ 453,830	\$ 453,830	100%	\$ 261
Fowler	225	124	42%	\$ 17,873	\$ 17,873	100%	\$ 145
Fredonia	484	618	51%	\$ 125,065	\$ 125,065	100%	\$ 203
Frontenac	249	932	38%	\$ 100,659	\$ 100,659	100%	\$ 108
Galena	499	769	60%	\$ 211,642	\$ 211,642	100%	\$ 275
Garden City	457	6,921	67%	\$ 1,359,083	\$ 1,359,083	100%	\$ 196
Gardner Edgerton	231	5,687	31%	\$ 278,254	\$ 278,254	100%	\$ 49
Garnett	365	923	50%	\$ 152,808	\$ 152,808	100%	\$ 166
Geary County	475	7,206	50%	\$ 1,620,870	\$ 1,620,870	100%	\$ 225
Girard	248	976	42%	\$ 146,056	\$ 146,056	100%	\$ 150
Goddard	265	5,856	22%	\$ 265,378	\$ 265,378	100%	\$ 45
Goessel	411	284	27%	\$ 22,426	\$ 22,426	100%	\$ 79
Golden Plains	316	168	76%	\$ 29,091	\$ 29,091	100%	\$ 173
Goodland	352	882	46%	\$ 174,639	\$ 174,639	100%	\$ 198
Graham County	281	388	57%	\$ 49,010	\$ 49,010	100%	\$ 126
Great Bend	428	2,827	65%	\$ 630,214	\$ 630,214	100%	\$ 223
Greeley County	200	239	53%	\$ 38,398	\$ 38,398	100%	\$ 161
Grinnell	291	69	48%	\$ 8,002	\$ 8,002	100%	\$ 117
Halstead	440	778	41%	\$ 95,221	\$ 95,221	100%	\$ 122
Hamilton	390	56	77%	\$ 14,740	\$ 14,740	100%	\$ 266
Haven	312	690	40%	\$ 113,656	\$ 113,656	100%	\$ 165
Haviland	474	100	43%	\$ 18,594	\$ 18,594	100%	\$ 186
Hays	489	3,081	38%	\$ 363,088	\$ 363,088	100%	\$ 118
Haysville	261	5,573	53%	\$ 534,984	\$ 534,984	100%	\$ 96
Healy	468	42	74%	\$ 22,598	\$ 22,598	100%	\$ 538
Herington	487	419	62%	\$ 81,812	\$ 81,812	100%	\$ 195
Hesston	460	814	26%	\$ 46,679	\$ 46,679	100%	\$ 57
Hiawatha	415	938	48%	\$ 167,885	\$ 167,885	100%	\$ 179
Hodgeman County	227	295	38%	\$ 25,635	\$ 25,635	100%	\$ 87
Hoisington	431	723	58%	\$ 110,419	\$ 110,419	100%	\$ 153
Holcomb	363	910	53%	\$ 136,051	\$ 136,051	100%	\$ 150
Holton	336	985	37%	\$ 118,888	\$ 118,888	100%	\$ 121
Hoxie	412	427	37%	\$ 43,422	\$ 43,422	100%	\$ 102
Hugoton	210	997	62%	\$ 150,886	\$ 150,886	100%	\$ 151

**ESSER I**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 83,877	\$ 83,877	100%	\$ 153
Hutchinson	308	4,071	67%	\$ 1,031,699	\$ 1,031,699	100%	\$ 253
Independence	446	1,898	65%	\$ 470,453	\$ 470,453	100%	\$ 248
Ingalls	477	233	36%	\$ 18,074	\$ 18,074	100%	\$ 78
Inman	448	392	24%	\$ 26,878	\$ 26,878	100%	\$ 69
Iola	257	1,104	56%	\$ 303,766	\$ 303,766	100%	\$ 275
Jayhawk	346	555	55%	\$ 94,413	\$ 94,413	100%	\$ 170
Jefferson County North	339	433	32%	\$ 38,152	\$ 38,152	100%	\$ 88
Jefferson West	340	827	31%	\$ 55,460	\$ 55,460	100%	\$ 67
Kansas City	500	21,058	88%	\$ 8,432,728	\$ 8,432,728	100%	\$ 400
Kaw Valley	321	1,039	35%	\$ 133,758	\$ 133,758	100%	\$ 129
Kingman-Norwich	331	782	46%	\$ 149,780	\$ 149,780	100%	\$ 191
Kinsley-Offerle	347	276	50%	\$ 46,605	\$ 46,605	100%	\$ 169
Kiowa County	422	248	30%	\$ 39,384	\$ 39,384	100%	\$ 159
Kismet-Plains	483	592	75%	\$ 122,722	\$ 122,722	100%	\$ 207
Labette County	506	1,440	59%	\$ 264,832	\$ 264,832	100%	\$ 184
LaCrosse	395	272	46%	\$ 41,198	\$ 41,198	100%	\$ 152
Lakin	215	621	52%	\$ 80,898	\$ 80,898	100%	\$ 130
Lansing	469	2,549	29%	\$ 147,149	\$ 147,149	100%	\$ 58
Lawrence	497	9,992	31%	\$ 1,436,360	\$ 1,436,360	100%	\$ 144
Leavenworth	453	3,307	51%	\$ 835,028	\$ 835,028	100%	\$ 253
Lebo-Waverly	243	454	37%	\$ 43,616	\$ 43,616	100%	\$ 96
Leoti	467	395	49%	\$ 56,420	\$ 56,420	100%	\$ 143
LeRoy-Gridley	245	170	63%	\$ 23,929	\$ 23,929	100%	\$ 141
Lewis	502	106	62%	\$ 18,064	\$ 18,064	100%	\$ 170
Liberal	480	4,550	82%	\$ 809,362	\$ 809,362	100%	\$ 178
Lincoln	298	318	58%	\$ 56,199	\$ 56,199	100%	\$ 177
Little River	444	271	28%	\$ 29,743	\$ 29,743	100%	\$ 110
Logan	326	134	45%	\$ 23,298	\$ 23,298	100%	\$ 174
Louisburg	416	1,529	19%	\$ 81,375	\$ 81,375	100%	\$ 53
Lyndon	421	389	36%	\$ 37,146	\$ 37,146	100%	\$ 95
Lyons	405	738	71%	\$ 163,640	\$ 163,640	100%	\$ 222
Macksville	351	186	62%	\$ 39,716	\$ 39,716	100%	\$ 214
Madison-Virgil	386	220	46%	\$ 45,012	\$ 45,012	100%	\$ 205
Maize	266	7,114	22%	\$ 407,763	\$ 407,763	100%	\$ 57
Manhattan-Ogden	383	6,310	38%	\$ 668,926	\$ 668,926	100%	\$ 106
Marais Des Cygnes Valley	456	209	57%	\$ 54,510	\$ 54,510	100%	\$ 261
Marion-Florence	408	463	44%	\$ 67,468	\$ 67,468	100%	\$ 146
Marmaton Valley	256	236	45%	\$ 55,333	\$ 55,333	100%	\$ 234
Marysville	364	747	48%	\$ 106,021	\$ 106,021	100%	\$ 142
McLouth	342	450	43%	\$ 57,025	\$ 57,025	100%	\$ 127
McPherson	418	2,304	40%	\$ 213,254	\$ 213,254	100%	\$ 93
Meade	226	336	46%	\$ 42,839	\$ 42,839	100%	\$ 127
Mill Creek Valley	329	415	30%	\$ 45,097	\$ 45,097	100%	\$ 109

ESSER I

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 32,920	\$ 32,920	100%	\$ 133
Mission Valley	330	430	29%	\$ 37,132	\$ 37,132	100%	\$ 86
Montezuma	371	186	39%	\$ 22,487	\$ 22,487	100%	\$ 121
Morris County	417	757	51%	\$ 107,215	\$ 107,215	100%	\$ 142
Moscow	209	131	62%	\$ 21,438	\$ 21,438	100%	\$ 164
Moundridge	423	408	35%	\$ 35,973	\$ 35,973	100%	\$ 88
Mulvane	263	1,735	40%	\$ 161,578	\$ 161,578	100%	\$ 93
Nemaha Central	115	609	27%	\$ 44,545	\$ 44,545	100%	\$ 73
Neodesha	461	690	60%	\$ 125,919	\$ 125,919	100%	\$ 183
Ness City	303	280	46%	\$ 34,238	\$ 34,238	100%	\$ 122
Newton	373	3,115	52%	\$ 477,725	\$ 477,725	100%	\$ 153
Nickerson	309	1,031	51%	\$ 184,052	\$ 184,052	100%	\$ 179
North Jackson	335	305	41%	\$ 37,744	\$ 37,744	100%	\$ 124
North Lyon County	251	345	43%	\$ 55,821	\$ 55,821	100%	\$ 162
North Ottawa County	239	597	43%	\$ 61,222	\$ 61,222	100%	\$ 102
Northeast	246	433	71%	\$ 140,266	\$ 140,266	100%	\$ 324
Northern Valley	212	122	47%	\$ 26,122	\$ 26,122	100%	\$ 214
Norton	211	620	42%	\$ 84,484	\$ 84,484	100%	\$ 136
Oakley	274	418	42%	\$ 47,084	\$ 47,084	100%	\$ 113
Oberlin	294	355	50%	\$ 53,374	\$ 53,374	100%	\$ 150
Olathe	233	28,448	25%	\$ 1,738,672	\$ 1,738,672	100%	\$ 61
Onaga-Havensville-Wheaton	322	294	51%	\$ 37,741	\$ 37,741	100%	\$ 129
Osage City	420	674	46%	\$ 100,471	\$ 100,471	100%	\$ 149
Osawatomie	367	1,027	61%	\$ 224,253	\$ 224,253	100%	\$ 218
Osborne County	392	289	52%	\$ 47,354	\$ 47,354	100%	\$ 164
Oskaloosa	341	568	51%	\$ 91,519	\$ 91,519	100%	\$ 161
Oswego	504	433	63%	\$ 85,285	\$ 85,285	100%	\$ 197
Otis-Bison	403	214	37%	\$ 62,363	\$ 62,363	100%	\$ 291
Ottawa	290	2,184	52%	\$ 392,740	\$ 392,740	100%	\$ 180
Oxford	358	324	40%	\$ 38,191	\$ 38,191	100%	\$ 118
Palco	269	88	48%	\$ 13,084	\$ 13,084	100%	\$ 150
Paola	368	1,682	33%	\$ 255,538	\$ 255,538	100%	\$ 152
Paradise	399	100	64%	\$ 21,563	\$ 21,563	100%	\$ 216
Parsons	503	1,243	73%	\$ 441,611	\$ 441,611	100%	\$ 355
Pawnee Heights	496	134	59%	\$ 16,588	\$ 16,588	100%	\$ 124
Peabody-Burns	398	202	56%	\$ 38,815	\$ 38,815	100%	\$ 193
Perry	343	728	35%	\$ 77,612	\$ 77,612	100%	\$ 107
Phillipsburg	325	580	38%	\$ 69,279	\$ 69,279	100%	\$ 120
Pike Valley	426	202	49%	\$ 27,456	\$ 27,456	100%	\$ 136
Piper-Kansas City	203	2,467	17%	\$ 104,143	\$ 104,143	100%	\$ 42
Pittsburg	250	3,138	61%	\$ 740,012	\$ 740,012	100%	\$ 236
Plainville	270	339	41%	\$ 40,335	\$ 40,335	100%	\$ 119
Pleasanton	344	337	54%	\$ 83,867	\$ 83,867	100%	\$ 249
Prairie Hills	113	1,056	34%	\$ 104,676	\$ 104,676	100%	\$ 99

**ESSER I**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prairie View	362	810	45%	\$ 112,654	\$ 112,654	100%	\$ 139
Pratt	382	1,103	47%	\$ 156,888	\$ 156,888	100%	\$ 142
Pretty Prairie	311	291	40%	\$ 32,479	\$ 32,479	100%	\$ 112
Quinter	293	305	29%	\$ 29,326	\$ 29,326	100%	\$ 96
Rawlins County	105	341	51%	\$ 43,773	\$ 43,773	100%	\$ 128
Remington-Whitewater	206	456	39%	\$ 53,709	\$ 53,709	100%	\$ 118
Renwick	267	1,776	16%	\$ 82,906	\$ 82,906	100%	\$ 47
Republic County	109	481	50%	\$ 74,285	\$ 74,285	100%	\$ 154
Riley County	378	646	28%	\$ 64,923	\$ 64,923	100%	\$ 101
Riverside	114	581	50%	\$ 118,995	\$ 118,995	100%	\$ 205
Riverton	404	659	51%	\$ 110,536	\$ 110,536	100%	\$ 168
Rock Creek	323	1,161	23%	\$ 65,417	\$ 65,417	100%	\$ 56
Rock Hills	107	333	51%	\$ 56,565	\$ 56,565	100%	\$ 170
Rolla	217	110	55%	\$ 29,830	\$ 29,830	100%	\$ 270
Rose Hill	394	1,493	28%	\$ 106,664	\$ 106,664	100%	\$ 71
Royal Valley	337	812	46%	\$ 87,153	\$ 87,153	100%	\$ 107
Rural Vista	481	259	51%	\$ 48,362	\$ 48,362	100%	\$ 187
Russell County	407	807	55%	\$ 142,736	\$ 142,736	100%	\$ 177
Salina	305	6,740	58%	\$ 1,570,678	\$ 1,570,678	100%	\$ 233
Santa Fe Trail	434	968	45%	\$ 117,657	\$ 117,657	100%	\$ 122
Satanta	507	247	68%	\$ 61,643	\$ 61,643	100%	\$ 250
Scott County	466	945	47%	\$ 106,241	\$ 106,241	100%	\$ 112
Seaman	345	3,736	35%	\$ 252,795	\$ 252,795	100%	\$ 68
Sedgwick	439	464	38%	\$ 35,261	\$ 35,261	100%	\$ 76
Shawnee Heights	450	3,512	36%	\$ 278,062	\$ 278,062	100%	\$ 79
Shawnee Mission	512	25,701	33%	\$ 2,640,674	\$ 2,640,674	100%	\$ 103
Silver Lake	372	675	16%	\$ 26,596	\$ 26,596	100%	\$ 39
Skyline	438	338	31%	\$ 28,783	\$ 28,783	100%	\$ 85
Smith Center	237	398	45%	\$ 65,595	\$ 65,595	100%	\$ 165
Smoky Valley	400	715	19%	\$ 60,905	\$ 60,905	100%	\$ 85
Solomon	393	358	55%	\$ 41,436	\$ 41,436	100%	\$ 116
South Barber	255	205	49%	\$ 32,132	\$ 32,132	100%	\$ 157
South Brown County	430	465	59%	\$ 146,518	\$ 146,518	100%	\$ 315
South Haven	509	198	40%	\$ 20,699	\$ 20,699	100%	\$ 104
Southeast of Saline	306	646	21%	\$ 44,974	\$ 44,974	100%	\$ 70
Southern Cloud	334	156	68%	\$ 39,267	\$ 39,267	100%	\$ 252
Southern Lyon County	252	475	43%	\$ 49,921	\$ 49,921	100%	\$ 105
Spearville	381	315	24%	\$ 22,862	\$ 22,862	100%	\$ 73
Spring Hill	230	3,316	30%	\$ 96,919	\$ 96,919	100%	\$ 29
St. Francis	297	269	51%	\$ 33,646	\$ 33,646	100%	\$ 125
St. John-Hudson	350	310	52%	\$ 48,381	\$ 48,381	100%	\$ 156
Stafford	349	261	50%	\$ 52,380	\$ 52,380	100%	\$ 201
Stanton County	452	429	60%	\$ 67,643	\$ 67,643	100%	\$ 158
Sterling	376	482	40%	\$ 54,926	\$ 54,926	100%	\$ 114

**ESSER I**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I ALLOCATION	TOTAL ESSER I EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Stockton	271	332	49%	\$ 52,333	\$ 52,333	100%	\$ 158
Sublette	374	377	70%	\$ 54,391	\$ 54,391	100%	\$ 144
Sylvan Grove	299	232	48%	\$ 37,542	\$ 37,542	100%	\$ 162
Syracuse	494	534	68%	\$ 89,255	\$ 89,255	100%	\$ 167
Thunder Ridge	110	179	57%	\$ 34,577	\$ 34,577	100%	\$ 194
Tonganoxie	464	1,848	25%	\$ 137,947	\$ 137,947	100%	\$ 75
Topeka	501	12,039	77%	\$ 3,977,960	\$ 3,977,960	100%	\$ 330
Triplains	275	66	40%	\$ 9,093	\$ 9,093	100%	\$ 138
Troy	429	310	26%	\$ 30,821	\$ 30,821	100%	\$ 100
Turner-Kansas City	202	3,767	71%	\$ 1,052,685	\$ 1,052,685	100%	\$ 279
Twin Valley	240	549	52%	\$ 63,165	\$ 63,165	100%	\$ 115
Udall	463	334	46%	\$ 40,696	\$ 40,696	100%	\$ 122
Ulysses	214	1,522	64%	\$ 254,442	\$ 254,442	100%	\$ 167
Uniontown	235	450	61%	\$ 104,523	\$ 104,523	100%	\$ 232
Valley Center	262	2,955	38%	\$ 235,209	\$ 235,209	100%	\$ 80
Valley Falls	338	380	36%	\$ 33,726	\$ 33,726	100%	\$ 89
Valley Heights	498	389	52%	\$ 56,072	\$ 56,072	100%	\$ 144
Vermillion	380	554	28%	\$ 43,197	\$ 43,197	100%	\$ 78
Victoria	432	273	30%	\$ 15,297	\$ 15,297	100%	\$ 56
Waconda	272	293	42%	\$ 44,441	\$ 44,441	100%	\$ 152
Wakeeney	208	357	37%	\$ 45,143	\$ 45,143	100%	\$ 127
Wallace County	241	209	37%	\$ 24,268	\$ 24,268	100%	\$ 116
Wamego	320	1,526	26%	\$ 118,941	\$ 118,941	100%	\$ 78
Washington County	108	365	53%	\$ 45,220	\$ 45,220	100%	\$ 124
Wellington	353	1,435	53%	\$ 284,744	\$ 284,744	100%	\$ 198
Wellsville	289	724	29%	\$ 51,213	\$ 51,213	100%	\$ 71
Weskan	242	100	32%	\$ 9,943	\$ 9,943	100%	\$ 99
West Elk	282	366	58%	\$ 70,026	\$ 70,026	100%	\$ 191
West Franklin	287	591	48%	\$ 89,230	\$ 89,230	100%	\$ 151
Western Plains	106	106	63%	\$ 21,752	\$ 21,752	100%	\$ 205
Wheatland	292	103	57%	\$ 20,069	\$ 20,069	100%	\$ 195
Wichita	259	45,158	77%	\$ 17,934,467	\$ 17,934,467	100%	\$ 397
Winfield	465	2,091	51%	\$ 355,427	\$ 355,427	100%	\$ 170
Woodson	366	401	59%	\$ 94,582	\$ 94,582	100%	\$ 236
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 76,076,155</b>	<b>\$ 76,076,155</b>	<b>100%</b>	<b>\$ 153</b>

**ESSER I**

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# ESSER I SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 8,030,261	\$ 8,030,261	100%	\$ 18

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 24,266	\$ 24,266	100%	\$ 18
Altoona-Midway	387	163	68%	\$ 3,595	\$ 3,595	100%	\$ 22
Andover	385	4,916	8%	\$ 83,371	\$ 83,371	100%	\$ 17
Argonia	359	162	38%	\$ 4,966	\$ 4,966	100%	\$ 31
Arkansas City	470	2,674	68%	\$ 54,972	\$ 54,972	100%	\$ 21
Ashland	220	187	52%	\$ 2,893	\$ 2,893	100%	\$ 15
Atchison	409	1,587	58%	\$ 37,168	\$ 37,168	100%	\$ 23
Atchison County	377	449	38%	\$ 13,842	\$ 13,842	100%	\$ 31
Attica	511	163	54%	\$ 3,411	\$ 3,411	100%	\$ 21
Auburn-Washburn	437	5,920	30%	\$ 114,063	\$ 114,063	100%	\$ 19
Augusta	402	1,984	37%	\$ 30,393	\$ 30,393	100%	\$ 15
Baldwin City	348	1,267	27%	\$ 27,044	\$ 27,044	100%	\$ 21
Barber County North	254	430	47%	\$ 10,107	\$ 10,107	100%	\$ 24
Barnes	223	362	32%	\$ 6,867	\$ 6,867	100%	\$ 19
Basehor-Linwood	458	2,432	12%	\$ 41,833	\$ 41,833	100%	\$ 17
Baxter Springs	508	799	53%	\$ 16,143	\$ 16,143	100%	\$ 20
Belle Plaine	357	563	42%	\$ 13,709	\$ 13,709	100%	\$ 24
Beloit	273	753	43%	\$ 19,095	\$ 19,095	100%	\$ 25
Blue Valley	229	21,779	8%	\$ 365,304	\$ 365,304	100%	\$ 17
Blue Valley	384	208	26%	\$ 4,738	\$ 4,738	100%	\$ 23
Bluestem	205	478	43%	\$ 9,162	\$ 9,162	100%	\$ 19
Bonner Springs	204	2,528	45%	\$ 59,995	\$ 59,995	100%	\$ 24
Brewster	314	121	35%	\$ 3,184	\$ 3,184	100%	\$ 26
Bucklin	459	235	52%	\$ 3,247	\$ 3,247	100%	\$ 14
Buhler	313	2,216	35%	\$ 41,486	\$ 41,486	100%	\$ 19
Burlingame	454	268	48%	\$ 6,929	\$ 6,929	100%	\$ 26
Burlington	244	781	41%	\$ 25,174	\$ 25,174	100%	\$ 32
Burrton	369	195	55%	\$ 3,719	\$ 3,719	100%	\$ 19
Caldwell	360	228	60%	\$ 6,197	\$ 6,197	100%	\$ 27
Caney Valley	436	725	43%	\$ 8,784	\$ 8,784	100%	\$ 12
Canton-Galva	419	295	39%	\$ 7,074	\$ 7,074	100%	\$ 24
Cedar Vale	285	136	56%	\$ 2,761	\$ 2,761	100%	\$ 20

ESSER I SPED

ESSER I SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 5,874	\$ 5,874	100%	\$ 21
Central Heights	288	482	49%	\$ 8,205	\$ 8,205	100%	\$ 17
Central Plains	112	441	31%	\$ 7,544	\$ 7,544	100%	\$ 17
Centre	397	152	13%	\$ 7,761	\$ 7,761	100%	\$ 51
Chanute	413	1,685	60%	\$ 38,408	\$ 38,408	100%	\$ 23
Chaparral	361	736	63%	\$ 16,966	\$ 16,966	100%	\$ 23
Chapman	473	1,065	42%	\$ 17,167	\$ 17,167	100%	\$ 16
Chase County	284	344	38%	\$ 5,631	\$ 5,631	100%	\$ 16
Chase-Raymond	401	149	78%	\$ 3,041	\$ 3,041	100%	\$ 20
Chautauqua County	286	353	64%	\$ 9,487	\$ 9,487	100%	\$ 27
Cheney	268	765	26%	\$ 12,735	\$ 12,735	100%	\$ 17
Cherokee	247	448	65%	\$ 8,325	\$ 8,325	100%	\$ 19
Cherryvale	447	737	67%	\$ 10,729	\$ 10,729	100%	\$ 15
Chetopa-St. Paul	505	362	60%	\$ 6,765	\$ 6,765	100%	\$ 19
Cheylin	103	144	58%	\$ 2,058	\$ 2,058	100%	\$ 14
Cimmaron-Ensign	102	640	47%	\$ 9,225	\$ 9,225	100%	\$ 14
Circle	375	1,894	28%	\$ 26,769	\$ 26,769	100%	\$ 14
Clay Center	379	1,301	41%	\$ 19,707	\$ 19,707	100%	\$ 15
Clearwater	264	1,090	29%	\$ 18,975	\$ 18,975	100%	\$ 17
Clifton-Clyde	224	292	38%	\$ 5,245	\$ 5,245	100%	\$ 18
Coffeyville	445	1,659	77%	\$ 21,900	\$ 21,900	100%	\$ 13
Colby	315	894	38%	\$ 12,009	\$ 12,009	100%	\$ 13
Columbus	493	874	57%	\$ 16,249	\$ 16,249	100%	\$ 19
Comanche County	300	287	48%	\$ 6,609	\$ 6,609	100%	\$ 23
Concordia	333	1,070	52%	\$ 18,854	\$ 18,854	100%	\$ 18
Conway Springs	356	398	27%	\$ 7,157	\$ 7,157	100%	\$ 18
Copeland	476	97	60%	\$ 1,272	\$ 1,272	100%	\$ 13
Crest	479	232	51%	\$ 4,734	\$ 4,734	100%	\$ 20
Cunningham	332	181	37%	\$ 3,586	\$ 3,586	100%	\$ 20
De Soto	232	7,016	11%	\$ 88,099	\$ 88,099	100%	\$ 13
Deerfield	216	185	73%	\$ 2,191	\$ 2,191	100%	\$ 12
Derby	260	6,931	44%	\$ 103,705	\$ 103,705	100%	\$ 15
Dexter	471	238	51%	\$ 3,803	\$ 3,803	100%	\$ 16
Dighton	482	224	45%	\$ 3,277	\$ 3,277	100%	\$ 15
Dodge City	443	6,772	80%	\$ 94,683	\$ 94,683	100%	\$ 14
Doniphan West	111	293	30%	\$ 5,367	\$ 5,367	100%	\$ 18
Douglass	396	616	36%	\$ 12,317	\$ 12,317	100%	\$ 20
Durham-Hillsboro-Lehigh	410	551	39%	\$ 15,393	\$ 15,393	100%	\$ 28
Easton	449	625	26%	\$ 15,368	\$ 15,368	100%	\$ 25
El Dorado	490	1,823	58%	\$ 26,613	\$ 26,613	100%	\$ 15
Elk Valley	283	112	78%	\$ 4,467	\$ 4,467	100%	\$ 40
Elkhart	218	398	42%	\$ 4,595	\$ 4,595	100%	\$ 12
Ellinwood	355	414	46%	\$ 8,584	\$ 8,584	100%	\$ 21
Ellis	388	376	33%	\$ 6,862	\$ 6,862	100%	\$ 18

**ESSER I SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 7,643	\$ 7,643	100%	\$ 17
Ellsworth	327	574	30%	\$ 10,389	\$ 10,389	100%	\$ 18
Emporia	253	4,187	58%	\$ 72,449	\$ 72,449	100%	\$ 17
Erie-Galesburg	101	427	54%	\$ 10,908	\$ 10,908	100%	\$ 26
Eudora	491	1,642	28%	\$ 34,291	\$ 34,291	100%	\$ 21
Eureka	389	587	61%	\$ 9,890	\$ 9,890	100%	\$ 17
Fairfield	310	265	58%	\$ 5,499	\$ 5,499	100%	\$ 21
Flinthills	492	269	51%	\$ 5,625	\$ 5,625	100%	\$ 21
Fort Larned	495	820	50%	\$ 17,473	\$ 17,473	100%	\$ 21
Fort Leavenworth	207	1,424	8%	\$ 21,103	\$ 21,103	100%	\$ 15
Fort Scott	234	1,737	58%	\$ 29,612	\$ 29,612	100%	\$ 17
Fowler	225	124	42%	\$ 1,860	\$ 1,860	100%	\$ 15
Fredonia	484	618	51%	\$ 9,065	\$ 9,065	100%	\$ 15
Frontenac	249	932	38%	\$ 16,164	\$ 16,164	100%	\$ 17
Galena	499	769	60%	\$ 14,331	\$ 14,331	100%	\$ 19
Garden City	457	6,921	67%	\$ 94,143	\$ 94,143	100%	\$ 14
Gardner Edgerton	231	5,687	31%	\$ 100,748	\$ 100,748	100%	\$ 18
Garnett	365	923	50%	\$ 14,715	\$ 14,715	100%	\$ 16
Geary County	475	7,206	50%	\$ 137,751	\$ 137,751	100%	\$ 19
Girard	248	976	42%	\$ 17,829	\$ 17,829	100%	\$ 18
Goddard	265	5,856	22%	\$ 96,685	\$ 96,685	100%	\$ 17
Goessel	411	284	27%	\$ 7,891	\$ 7,891	100%	\$ 28
Golden Plains	316	168	76%	\$ 5,610	\$ 5,610	100%	\$ 33
Goodland	352	882	46%	\$ 17,516	\$ 17,516	100%	\$ 20
Graham County	281	388	57%	\$ 4,943	\$ 4,943	100%	\$ 13
Great Bend	428	2,827	65%	\$ 39,375	\$ 39,375	100%	\$ 14
Greeley County	200	239	53%	\$ 2,887	\$ 2,887	100%	\$ 12
Grinnell	291	69	48%	\$ 2,192	\$ 2,192	100%	\$ 32
Halstead	440	778	41%	\$ 10,696	\$ 10,696	100%	\$ 14
Hamilton	390	56	77%	\$ 2,224	\$ 2,224	100%	\$ 40
Haven	312	690	40%	\$ 14,556	\$ 14,556	100%	\$ 21
Haviland	474	100	43%	\$ 2,286	\$ 2,286	100%	\$ 23
Hays	489	3,081	38%	\$ 54,624	\$ 54,624	100%	\$ 18
Haysville	261	5,573	53%	\$ 94,516	\$ 94,516	100%	\$ 17
Healy	468	42	74%	\$ 1,566	\$ 1,566	100%	\$ 37
Herington	487	419	62%	\$ 7,173	\$ 7,173	100%	\$ 17
Hesston	460	814	26%	\$ 11,151	\$ 11,151	100%	\$ 14
Hiawatha	415	938	48%	\$ 18,614	\$ 18,614	100%	\$ 20
Hodgeman County	227	295	38%	\$ 3,926	\$ 3,926	100%	\$ 13
Hoisington	431	723	58%	\$ 13,034	\$ 13,034	100%	\$ 18
Holcomb	363	910	53%	\$ 9,997	\$ 9,997	100%	\$ 11
Holton	336	985	37%	\$ 15,135	\$ 15,135	100%	\$ 15
Hoxie	412	427	37%	\$ 5,551	\$ 5,551	100%	\$ 13
Hugoton	210	997	62%	\$ 10,174	\$ 10,174	100%	\$ 10

ESSER I SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 12,460	\$ 12,460	100%	\$ 23
Hutchinson	308	4,071	67%	\$ 82,269	\$ 82,269	100%	\$ 20
Independence	446	1,898	65%	\$ 26,762	\$ 26,762	100%	\$ 14
Ingalls	477	233	36%	\$ 3,040	\$ 3,040	100%	\$ 13
Inman	448	392	24%	\$ 8,753	\$ 8,753	100%	\$ 22
Iola	257	1,104	56%	\$ 25,769	\$ 25,769	100%	\$ 23
Jayhawk	346	555	55%	\$ 14,108	\$ 14,108	100%	\$ 25
Jefferson County North	339	433	32%	\$ 13,065	\$ 13,065	100%	\$ 30
Jefferson West	340	827	31%	\$ 24,333	\$ 24,333	100%	\$ 29
Kansas City	500	21,058	88%	\$ 230,874	\$ 230,874	100%	\$ 11
Kaw Valley	321	1,039	35%	\$ 30,988	\$ 30,988	100%	\$ 30
Kingman-Norwich	331	782	46%	\$ 18,428	\$ 18,428	100%	\$ 24
Kinsley-Offerle	347	276	50%	\$ 5,596	\$ 5,596	100%	\$ 20
Kiowa County	422	248	30%	\$ 5,310	\$ 5,310	100%	\$ 21
Kismet-Plains	483	592	75%	\$ 8,826	\$ 8,826	100%	\$ 15
Labette County	506	1,440	59%	\$ 26,407	\$ 26,407	100%	\$ 18
LaCrosse	395	272	46%	\$ 4,327	\$ 4,327	100%	\$ 16
Lakin	215	621	52%	\$ 6,786	\$ 6,786	100%	\$ 11
Lansing	469	2,549	29%	\$ 54,940	\$ 54,940	100%	\$ 22
Lawrence	497	9,992	31%	\$ 213,563	\$ 213,563	100%	\$ 21
Leavenworth	453	3,307	51%	\$ 57,813	\$ 57,813	100%	\$ 17
Lebo-Waverly	243	454	37%	\$ 10,311	\$ 10,311	100%	\$ 23
Leoti	467	395	49%	\$ 4,270	\$ 4,270	100%	\$ 11
LeRoy-Gridley	245	170	63%	\$ 3,899	\$ 3,899	100%	\$ 23
Lewis	502	106	62%	\$ 2,399	\$ 2,399	100%	\$ 23
Liberal	480	4,550	82%	\$ 47,074	\$ 47,074	100%	\$ 10
Lincoln	298	318	58%	\$ 7,636	\$ 7,636	100%	\$ 24
Little River	444	271	28%	\$ 5,696	\$ 5,696	100%	\$ 21
Logan	326	134	45%	\$ 2,962	\$ 2,962	100%	\$ 22
Louisburg	416	1,529	19%	\$ 21,875	\$ 21,875	100%	\$ 14
Lyndon	421	389	36%	\$ 10,203	\$ 10,203	100%	\$ 26
Lyons	405	738	71%	\$ 14,968	\$ 14,968	100%	\$ 20
Macksville	351	186	62%	\$ 4,598	\$ 4,598	100%	\$ 25
Madison-Virgil	386	220	46%	\$ 6,099	\$ 6,099	100%	\$ 28
Maize	266	7,114	22%	\$ 125,565	\$ 125,565	100%	\$ 18
Manhattan-Ogden	383	6,310	38%	\$ 143,959	\$ 143,959	100%	\$ 23
Marais Des Cygnes Valley	456	209	57%	\$ 5,102	\$ 5,102	100%	\$ 24
Marion-Florence	408	463	44%	\$ 12,882	\$ 12,882	100%	\$ 28
Marmaton Valley	256	236	45%	\$ 6,051	\$ 6,051	100%	\$ 26
Marysville	364	747	48%	\$ 13,440	\$ 13,440	100%	\$ 18
McLouth	342	450	43%	\$ 14,268	\$ 14,268	100%	\$ 32
McPherson	418	2,304	40%	\$ 51,561	\$ 51,561	100%	\$ 22
Meade	226	336	46%	\$ 5,299	\$ 5,299	100%	\$ 16
Mill Creek Valley	329	415	30%	\$ 8,067	\$ 8,067	100%	\$ 19

ESSER I SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 3,321	\$ 3,321	100%	\$ 13
Mission Valley	330	430	29%	\$ 13,098	\$ 13,098	100%	\$ 30
Montezuma	371	186	39%	\$ 2,274	\$ 2,274	100%	\$ 12
Morris County	417	757	51%	\$ 14,410	\$ 14,410	100%	\$ 19
Moscow	209	131	62%	\$ 2,098	\$ 2,098	100%	\$ 16
Moundridge	423	408	35%	\$ 8,396	\$ 8,396	100%	\$ 21
Mulvane	263	1,735	40%	\$ 32,384	\$ 32,384	100%	\$ 19
Nemaha Central	115	609	27%	\$ 8,836	\$ 8,836	100%	\$ 15
Neodesha	461	690	60%	\$ 9,745	\$ 9,745	100%	\$ 14
Ness City	303	280	46%	\$ 3,897	\$ 3,897	100%	\$ 14
Newton	373	3,115	52%	\$ 56,571	\$ 56,571	100%	\$ 18
Nickerson	309	1,031	51%	\$ 20,660	\$ 20,660	100%	\$ 20
NCKSEC	636	-	-	\$ 3,873	\$ 3,873	100%	\$ -
North Jackson	335	305	41%	\$ 4,788	\$ 4,788	100%	\$ 16
North Lyon County	251	345	43%	\$ 7,796	\$ 7,796	100%	\$ 23
North Ottawa County	239	597	43%	\$ 10,396	\$ 10,396	100%	\$ 17
Northeast	246	433	71%	\$ 7,777	\$ 7,777	100%	\$ 18
Northern Valley	212	122	47%	\$ 3,121	\$ 3,121	100%	\$ 26
NKESC	602	-	-	\$ 4,786	\$ 4,786	100%	\$ -
Norton	211	620	42%	\$ 14,567	\$ 14,567	100%	\$ 24
Oakley	274	418	42%	\$ 7,163	\$ 7,163	100%	\$ 17
Oberlin	294	355	50%	\$ 5,532	\$ 5,532	100%	\$ 16
Olathe	233	28,448	25%	\$ 459,571	\$ 459,571	100%	\$ 16
Onaga-Havensville-Wheaton	322	294	51%	\$ 3,742	\$ 3,742	100%	\$ 13
Osage City	420	674	46%	\$ 15,914	\$ 15,914	100%	\$ 24
Osawatomie	367	1,027	61%	\$ 28,019	\$ 28,019	100%	\$ 27
Osborne County	392	289	52%	\$ 6,121	\$ 6,121	100%	\$ 21
Oskaloosa	341	568	51%	\$ 19,016	\$ 19,016	100%	\$ 34
Oswego	504	433	63%	\$ 8,830	\$ 8,830	100%	\$ 20
Otis-Bison	403	214	37%	\$ 5,239	\$ 5,239	100%	\$ 24
Ottawa	290	2,184	52%	\$ 46,662	\$ 46,662	100%	\$ 21
Oxford	358	324	40%	\$ 8,327	\$ 8,327	100%	\$ 26
Palco	269	88	48%	\$ 1,921	\$ 1,921	100%	\$ 22
Paola	368	1,682	33%	\$ 38,018	\$ 38,018	100%	\$ 23
Paradise	399	100	64%	\$ 2,408	\$ 2,408	100%	\$ 24
Parsons	503	1,243	73%	\$ 21,522	\$ 21,522	100%	\$ 17
Pawnee Heights	496	134	59%	\$ 2,450	\$ 2,450	100%	\$ 18
Peabody-Burns	398	202	56%	\$ 6,081	\$ 6,081	100%	\$ 30
Perry	343	728	35%	\$ 19,533	\$ 19,533	100%	\$ 27
Phillipsburg	325	580	38%	\$ 12,919	\$ 12,919	100%	\$ 22
Pike Valley	426	202	49%	\$ 3,370	\$ 3,370	100%	\$ 17
Piper-Kansas City	203	2,467	17%	\$ 39,065	\$ 39,065	100%	\$ 16
Pittsburg	250	3,138	61%	\$ 51,612	\$ 51,612	100%	\$ 16
Plainville	270	339	41%	\$ 7,352	\$ 7,352	100%	\$ 22

ESSER I SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Pleasanton	344	337	54%	\$ 4,449	\$ 4,449	100%	\$ 13
Prairie Hills	113	1,056	34%	\$ 13,808	\$ 13,808	100%	\$ 13
Prairie View	362	810	45%	\$ 18,303	\$ 18,303	100%	\$ 23
Pratt	382	1,103	47%	\$ 23,563	\$ 23,563	100%	\$ 21
Pretty Prairie	311	291	40%	\$ 5,081	\$ 5,081	100%	\$ 17
Quinter	293	305	29%	\$ 6,441	\$ 6,441	100%	\$ 21
Rawlins County	105	341	51%	\$ 5,713	\$ 5,713	100%	\$ 17
Remington-Whitewater	206	456	39%	\$ 9,494	\$ 9,494	100%	\$ 21
Reno County Education Cooperative	610	-	-	\$ 5,611	\$ 5,611	100%	\$ -
Renwick	267	1,776	16%	\$ 29,714	\$ 29,714	100%	\$ 17
Republic County	109	481	50%	\$ 8,677	\$ 8,677	100%	\$ 18
Riley County	378	646	28%	\$ 10,957	\$ 10,957	100%	\$ 17
Riverside	114	581	50%	\$ 11,486	\$ 11,486	100%	\$ 20
Riverton	404	659	51%	\$ 12,708	\$ 12,708	100%	\$ 19
Rock Creek	323	1,161	23%	\$ 19,043	\$ 19,043	100%	\$ 16
Rock Hills	107	333	51%	\$ 5,939	\$ 5,939	100%	\$ 18
Rolla	217	110	55%	\$ 1,457	\$ 1,457	100%	\$ 13
Rose Hill	394	1,493	28%	\$ 22,479	\$ 22,479	100%	\$ 15
Royal Valley	337	812	46%	\$ 12,230	\$ 12,230	100%	\$ 15
Rural Vista	481	259	51%	\$ 4,304	\$ 4,304	100%	\$ 17
Russell County	407	807	55%	\$ 15,816	\$ 15,816	100%	\$ 20
Salina	305	6,740	58%	\$ 133,154	\$ 133,154	100%	\$ 20
Santa Fe Trail	434	968	45%	\$ 23,681	\$ 23,681	100%	\$ 24
Satanta	507	247	68%	\$ 3,091	\$ 3,091	100%	\$ 13
Scott County	466	945	47%	\$ 10,044	\$ 10,044	100%	\$ 11
Seaman	345	3,736	35%	\$ 72,793	\$ 72,793	100%	\$ 19
Sedgwick	439	464	38%	\$ 7,613	\$ 7,613	100%	\$ 16
Shawnee Heights	450	3,512	36%	\$ 57,452	\$ 57,452	100%	\$ 16
Shawnee Mission	512	25,701	33%	\$ 297,669	\$ 297,669	100%	\$ 12
Silver Lake	372	675	16%	\$ 11,616	\$ 11,616	100%	\$ 17
Skyline	438	338	31%	\$ 8,410	\$ 8,410	100%	\$ 25
Smith Center	237	398	45%	\$ 9,182	\$ 9,182	100%	\$ 23
Smoky Valley	400	715	19%	\$ 18,031	\$ 18,031	100%	\$ 25
Solomon	393	358	55%	\$ 5,746	\$ 5,746	100%	\$ 16
South Barber	255	205	49%	\$ 5,135	\$ 5,135	100%	\$ 25
South Brown County	430	465	59%	\$ 12,633	\$ 12,633	100%	\$ 27
SCKSEC	605	-	-	\$ 5,160	\$ 5,160	100%	\$ -
South Haven	509	198	40%	\$ 5,253	\$ 5,253	100%	\$ 27
Southeast Kansas Education Service Center (Greenbush)	609	-	-	\$ 180,878	\$ 180,878	100%	\$ -
Southeast of Saline	306	646	21%	\$ 11,304	\$ 11,304	100%	\$ 17
Southern Cloud	334	156	68%	\$ 4,003	\$ 4,003	100%	\$ 26
Southern Lyon County	252	475	43%	\$ 9,193	\$ 9,193	100%	\$ 19
Spearville	381	315	24%	\$ 4,457	\$ 4,457	100%	\$ 14

**ESSER I SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER I SPED ALLOCATION	TOTAL ESSER I SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Spring Hill	230	3,316	30%	\$ 62,070	\$ 62,070	100%	\$ 19
St. Francis	297	269	51%	\$ 4,469	\$ 4,469	100%	\$ 17
St. John-Hudson	350	310	52%	\$ 6,821	\$ 6,821	100%	\$ 22
Stafford	349	261	50%	\$ 4,584	\$ 4,584	100%	\$ 18
Stanton County	452	429	60%	\$ 4,558	\$ 4,558	100%	\$ 11
Sterling	376	482	40%	\$ 9,278	\$ 9,278	100%	\$ 19
Stockton	271	332	49%	\$ 7,268	\$ 7,268	100%	\$ 22
Sublette	374	377	70%	\$ 4,688	\$ 4,688	100%	\$ 12
Sylvan Grove	299	232	48%	\$ 5,092	\$ 5,092	100%	\$ 22
Syracuse	494	534	68%	\$ 5,904	\$ 5,904	100%	\$ 11
Thunder Ridge	110	179	57%	\$ 4,253	\$ 4,253	100%	\$ 24
Tonganoxie	464	1,848	25%	\$ 26,051	\$ 26,051	100%	\$ 14
Topeka	501	12,039	77%	\$ 278,750	\$ 278,750	100%	\$ 23
Triplains	275	66	40%	\$ 2,140	\$ 2,140	100%	\$ 32
Troy	429	310	26%	\$ 6,009	\$ 6,009	100%	\$ 19
Turner-Kansas City	202	3,767	71%	\$ 50,315	\$ 50,315	100%	\$ 13
Twin Valley	240	549	52%	\$ 9,375	\$ 9,375	100%	\$ 17
Udall	463	334	46%	\$ 6,225	\$ 6,225	100%	\$ 19
Ulysses	214	1,522	64%	\$ 16,542	\$ 16,542	100%	\$ 11
Uniontown	235	450	61%	\$ 7,608	\$ 7,608	100%	\$ 17
Valley Center	262	2,955	38%	\$ 50,181	\$ 50,181	100%	\$ 17
Valley Falls	338	380	36%	\$ 9,935	\$ 9,935	100%	\$ 26
Valley Heights	498	389	52%	\$ 6,871	\$ 6,871	100%	\$ 18
Vermillion	380	554	28%	\$ 6,007	\$ 6,007	100%	\$ 11
Victoria	432	273	30%	\$ 4,779	\$ 4,779	100%	\$ 18
Waconda	272	293	42%	\$ 6,790	\$ 6,790	100%	\$ 23
Wakeeney	208	357	37%	\$ 8,121	\$ 8,121	100%	\$ 23
Wallace County	241	209	37%	\$ 2,475	\$ 2,475	100%	\$ 12
Wamego	320	1,526	26%	\$ 29,504	\$ 29,504	100%	\$ 19
Washington County	108	365	53%	\$ 5,511	\$ 5,511	100%	\$ 15
Wellington	353	1,435	53%	\$ 38,106	\$ 38,106	100%	\$ 27
Wellsville	289	724	29%	\$ 15,623	\$ 15,623	100%	\$ 22
Weskan	242	100	32%	\$ 1,752	\$ 1,752	100%	\$ 17
West Elk	282	366	58%	\$ 14,156	\$ 14,156	100%	\$ 39
West Franklin	287	591	48%	\$ 14,315	\$ 14,315	100%	\$ 24
Western Plains	106	106	63%	\$ 1,387	\$ 1,387	100%	\$ 13
Wheatland	292	103	57%	\$ 2,304	\$ 2,304	100%	\$ 22
Wichita	259	45,158	77%	\$ 766,078	\$ 766,078	100%	\$ 17
Winfield	465	2,091	51%	\$ 47,475	\$ 47,475	100%	\$ 23
Woodson	366	401	59%	\$ 9,725	\$ 9,725	100%	\$ 24
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 8,030,261</b>	<b>\$ 8,030,261</b>	<b>100%</b>	<b>\$ 18</b>

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# ESSER II

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 343,516,470	\$ 343,389,302	100%	\$ 760

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 845,913	\$ 845,913	100%	\$ 610
Altoona-Midway	387	163	68%	\$ 172,964	\$ 172,964	100%	\$ 1,064
Andover	385	4,916	8%	\$ 1,474,843	\$ 1,474,843	100%	\$ 300
Argonia	359	162	38%	\$ 87,101	\$ 87,101	100%	\$ 538
Arkansas City	470	2,674	68%	\$ 2,531,321	\$ 2,531,321	100%	\$ 947
Ashland	220	187	52%	\$ 142,682	\$ 142,682	100%	\$ 764
Atchison	409	1,587	58%	\$ 1,612,474	\$ 1,612,474	100%	\$ 1,016
Atchison County	377	449	38%	\$ 278,199	\$ 278,199	100%	\$ 620
Attica	511	163	54%	\$ 109,475	\$ 109,475	100%	\$ 674
Auburn-Washburn	437	5,920	30%	\$ 1,946,086	\$ 1,946,086	100%	\$ 329
Augusta	402	1,984	37%	\$ 975,501	\$ 975,501	100%	\$ 492
Baldwin City	348	1,267	27%	\$ 438,341	\$ 438,341	100%	\$ 346
Barber County North	254	430	47%	\$ 346,676	\$ 346,676	100%	\$ 806
Barnes	223	362	32%	\$ 249,932	\$ 249,932	100%	\$ 690
Basehor-Linwood	458	2,432	12%	\$ 729,150	\$ 729,150	100%	\$ 300
Baxter Springs	508	799	53%	\$ 868,582	\$ 868,582	100%	\$ 1,087
Belle Plaine	357	563	42%	\$ 264,146	\$ 264,146	100%	\$ 469
Beloit	273	753	43%	\$ 540,943	\$ 540,943	100%	\$ 718
Blue Valley	229	21,779	8%	\$ 6,535,801	\$ 6,535,801	100%	\$ 300
Blue Valley	384	208	26%	\$ 73,367	\$ 73,367	100%	\$ 354
Bluestem	205	478	43%	\$ 265,659	\$ 265,659	100%	\$ 556
Bonner Springs	204	2,528	45%	\$ 1,727,348	\$ 1,727,348	100%	\$ 683
Brewster	314	121	35%	\$ 58,546	\$ 58,546	100%	\$ 484
Bucklin	459	235	52%	\$ 163,882	\$ 163,882	100%	\$ 699
Buhler	313	2,216	35%	\$ 891,835	\$ 891,835	100%	\$ 403
Burlingame	454	268	48%	\$ 218,946	\$ 218,946	100%	\$ 817
Burlington	244	781	41%	\$ 372,430	\$ 372,430	100%	\$ 477
Burrton	369	195	55%	\$ 165,045	\$ 165,045	100%	\$ 849
Caldwell	360	228	60%	\$ 202,116	\$ 202,116	100%	\$ 885
Caney Valley	436	725	43%	\$ 557,599	\$ 557,599	100%	\$ 769
Canton-Galva	419	295	39%	\$ 142,792	\$ 142,792	100%	\$ 484
Cedar Vale	285	136	56%	\$ 167,826	\$ 167,826	100%	\$ 1,232

ESSER II

ESSER II

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 292,862	\$ 292,862	100%	\$ 1,044
Central Heights	288	482	49%	\$ 343,315	\$ 343,315	100%	\$ 712
Central Plains	112	441	31%	\$ 264,965	\$ 264,965	100%	\$ 602
Centre	397	152	13%	\$ 128,310	\$ 128,310	100%	\$ 847
Chanute	413	1,685	60%	\$ 1,791,330	\$ 1,791,330	100%	\$ 1,063
Chaparral	361	736	63%	\$ 701,075	\$ 701,075	100%	\$ 952
Chapman	473	1,065	42%	\$ 551,938	\$ 551,938	100%	\$ 518
Chase County	284	344	38%	\$ 157,157	\$ 157,157	100%	\$ 458
Chase-Raymond	401	149	78%	\$ 197,729	\$ 197,729	100%	\$ 1,327
Chautauqua County	286	353	64%	\$ 404,121	\$ 404,121	100%	\$ 1,144
Cheney	268	765	26%	\$ 229,700	\$ 229,700	100%	\$ 300
Cherokee	247	448	65%	\$ 526,559	\$ 526,559	100%	\$ 1,175
Cherryvale	447	737	67%	\$ 1,124,622	\$ 1,124,622	100%	\$ 1,526
Chetopa-St. Paul	505	362	60%	\$ 391,108	\$ 391,108	100%	\$ 1,080
Cheylin	103	144	58%	\$ 162,758	\$ 162,758	100%	\$ 1,130
Cimmaron-Ensign	102	640	47%	\$ 277,404	\$ 277,404	100%	\$ 434
Circle	375	1,894	28%	\$ 717,550	\$ 717,550	100%	\$ 379
Clay Center	379	1,301	41%	\$ 737,901	\$ 737,901	100%	\$ 567
Clearwater	264	1,090	29%	\$ 428,843	\$ 428,843	100%	\$ 393
Clifton-Clyde	224	292	38%	\$ 180,416	\$ 180,416	100%	\$ 618
Coffeyville	445	1,659	77%	\$ 2,303,652	\$ 2,303,652	100%	\$ 1,389
Colby	315	894	38%	\$ 418,446	\$ 418,446	100%	\$ 468
Columbus	493	874	57%	\$ 748,446	\$ 748,446	100%	\$ 857
Comanche County	300	287	48%	\$ 188,566	\$ 188,566	100%	\$ 658
Concordia	333	1,070	52%	\$ 692,476	\$ 692,476	100%	\$ 647
Conway Springs	356	398	27%	\$ 278,397	\$ 278,397	100%	\$ 699
Copeland	476	97	60%	\$ 60,625	\$ 60,625	100%	\$ 628
Crest	479	232	51%	\$ 150,050	\$ 150,050	100%	\$ 646
Cunningham	332	181	37%	\$ 77,193	\$ 77,193	100%	\$ 428
De Soto	232	7,016	11%	\$ 2,103,557	\$ 2,103,557	100%	\$ 300
Deerfield	216	185	73%	\$ 223,688	\$ 223,688	100%	\$ 1,209
Derby	260	6,931	44%	\$ 2,642,818	\$ 2,642,818	100%	\$ 381
Dexter	471	238	51%	\$ 142,705	\$ 142,705	100%	\$ 599
Dighton	482	224	45%	\$ 123,809	\$ 123,809	100%	\$ 553
Dodge City	443	6,772	80%	\$ 4,566,781	\$ 4,566,781	100%	\$ 674
Doniphan West	111	293	30%	\$ 186,406	\$ 186,406	100%	\$ 637
Douglass	396	616	36%	\$ 255,440	\$ 255,440	100%	\$ 415
Durham-Hillsboro-Lehigh	410	551	39%	\$ 254,615	\$ 254,615	100%	\$ 462
Easton	449	625	26%	\$ 187,652	\$ 187,652	100%	\$ 300
El Dorado	490	1,823	58%	\$ 1,500,447	\$ 1,500,447	100%	\$ 823
Elk Valley	283	112	78%	\$ 173,303	\$ 173,303	100%	\$ 1,543
Elkhart	218	398	42%	\$ 228,115	\$ 228,115	100%	\$ 573
Ellinwood	355	414	46%	\$ 267,554	\$ 267,554	100%	\$ 646
Ellis	388	376	33%	\$ 186,836	\$ 186,836	100%	\$ 497

ESSER II

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 187,379	\$ 187,379	100%	\$ 405
Ellsworth	327	574	30%	\$ 294,670	\$ 294,670	100%	\$ 513
Emporia	253	4,187	58%	\$ 2,757,581	\$ 2,757,581	100%	\$ 659
Erie-Galesburg	101	427	54%	\$ 601,062	\$ 601,062	100%	\$ 1,409
Eudora	491	1,642	28%	\$ 574,955	\$ 574,955	100%	\$ 350
Eureka	389	587	61%	\$ 528,745	\$ 528,745	100%	\$ 902
Fairfield	310	265	58%	\$ 257,962	\$ 257,962	100%	\$ 973
Flinthills	492	269	51%	\$ 120,968	\$ 120,968	100%	\$ 450
Fort Larned	495	820	50%	\$ 552,639	\$ 552,639	100%	\$ 674
Fort Leavenworth	207	1,424	8%	\$ 427,396	\$ 382,381	89%	\$ 269
Fort Scott	234	1,737	58%	\$ 1,815,622	\$ 1,815,622	100%	\$ 1,046
Fowler	225	124	42%	\$ 79,232	\$ 79,232	100%	\$ 642
Fredonia	484	618	51%	\$ 598,221	\$ 598,221	100%	\$ 969
Frontenac	249	932	38%	\$ 414,589	\$ 414,589	100%	\$ 445
Galena	499	769	60%	\$ 846,712	\$ 846,712	100%	\$ 1,102
Garden City	457	6,921	67%	\$ 5,430,672	\$ 5,430,672	100%	\$ 785
Gardner Edgerton	231	5,687	31%	\$ 1,705,280	\$ 1,705,280	100%	\$ 300
Garnett	365	923	50%	\$ 717,952	\$ 717,952	100%	\$ 778
Geary County	475	7,206	50%	\$ 6,117,590	\$ 6,117,590	100%	\$ 849
Girard	248	976	42%	\$ 690,953	\$ 690,953	100%	\$ 708
Goddard	265	5,856	22%	\$ 1,755,749	\$ 1,755,749	100%	\$ 300
Goessel	411	284	27%	\$ 88,080	\$ 88,080	100%	\$ 311
Golden Plains	316	168	76%	\$ 185,920	\$ 185,920	100%	\$ 1,107
Goodland	352	882	46%	\$ 715,088	\$ 715,088	100%	\$ 811
Graham County	281	388	57%	\$ 263,016	\$ 263,016	100%	\$ 679
Great Bend	428	2,827	65%	\$ 2,657,407	\$ 2,657,407	100%	\$ 940
Greeley County	200	239	53%	\$ 159,937	\$ 159,937	100%	\$ 669
Grinnell	291	69	48%	\$ 48,209	\$ 48,209	100%	\$ 704
Halstead	440	778	41%	\$ 424,721	\$ 424,721	100%	\$ 546
Hamilton	390	56	77%	\$ 55,081	\$ 55,081	100%	\$ 992
Haven	312	690	40%	\$ 494,609	\$ 494,609	100%	\$ 717
Haviland	474	100	43%	\$ 90,327	\$ 90,327	100%	\$ 903
Hays	489	3,081	38%	\$ 1,635,951	\$ 1,635,951	100%	\$ 531
Haysville	261	5,573	53%	\$ 2,208,324	\$ 2,208,324	100%	\$ 396
Healy	468	42	74%	\$ 93,232	\$ 93,232	100%	\$ 2,220
Herington	487	419	62%	\$ 409,256	\$ 409,256	100%	\$ 978
Hesston	460	814	26%	\$ 247,762	\$ 247,762	100%	\$ 305
Hiawatha	415	938	48%	\$ 750,300	\$ 750,300	100%	\$ 800
Hodgeman County	227	295	38%	\$ 137,553	\$ 86,294	63%	\$ 293
Hoisington	431	723	58%	\$ 532,374	\$ 532,374	100%	\$ 737
Holcomb	363	910	53%	\$ 566,054	\$ 566,054	100%	\$ 622
Holton	336	985	37%	\$ 558,548	\$ 558,548	100%	\$ 567
Hoxie Community	412	427	37%	\$ 266,276	\$ 266,276	100%	\$ 624
Hugoton	210	997	62%	\$ 717,181	\$ 717,181	100%	\$ 720

**ESSER II**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 419,308	\$ 419,308	100%	\$ 762
Hutchinson	308	4,071	67%	\$ 3,778,947	\$ 3,778,947	100%	\$ 928
Independence	446	1,898	65%	\$ 2,749,717	\$ 2,749,717	100%	\$ 1,449
Ingalls	477	233	36%	\$ 83,381	\$ 83,381	100%	\$ 359
Inman	448	392	24%	\$ 142,524	\$ 142,524	100%	\$ 364
Iola	257	1,104	56%	\$ 1,350,095	\$ 1,350,095	100%	\$ 1,223
Jayhawk	346	555	55%	\$ 435,141	\$ 435,141	100%	\$ 784
Jefferson County North	339	433	32%	\$ 138,217	\$ 138,217	100%	\$ 320
Jefferson West	340	827	31%	\$ 307,237	\$ 307,237	100%	\$ 372
Kansas City	500	21,058	88%	\$ 36,708,777	\$ 36,708,777	100%	\$ 1,743
Kaw Valley	321	1,039	35%	\$ 580,768	\$ 580,768	100%	\$ 559
Kingman-Norwich	331	782	46%	\$ 673,781	\$ 673,781	100%	\$ 861
Kinsley-Offerle	347	276	50%	\$ 211,956	\$ 211,956	100%	\$ 768
Kiowa County	422	248	30%	\$ 148,024	\$ 148,024	100%	\$ 598
Kismet-Plains	483	592	75%	\$ 589,038	\$ 589,038	100%	\$ 996
Labette County	506	1,440	59%	\$ 1,298,287	\$ 1,298,287	100%	\$ 902
LaCrosse	395	272	46%	\$ 223,604	\$ 223,604	100%	\$ 824
Lakin	215	621	52%	\$ 478,839	\$ 478,839	100%	\$ 771
Lansing	469	2,549	29%	\$ 777,812	\$ 777,812	100%	\$ 305
Lawrence	497	9,992	31%	\$ 6,039,481	\$ 6,039,481	100%	\$ 604
Leavenworth	453	3,307	51%	\$ 4,544,307	\$ 4,544,307	100%	\$ 1,374
Lebo-Waverly	243	454	37%	\$ 196,696	\$ 196,696	100%	\$ 433
Leoti	467	395	49%	\$ 260,823	\$ 260,823	100%	\$ 660
LeRoy-Gridley	245	170	63%	\$ 119,691	\$ 119,691	100%	\$ 704
Lewis	502	106	62%	\$ 74,591	\$ 74,591	100%	\$ 704
Liberal	480	4,550	82%	\$ 4,638,494	\$ 4,638,494	100%	\$ 1,019
Lincoln	298	318	58%	\$ 246,941	\$ 246,941	100%	\$ 777
Little River	444	271	28%	\$ 118,993	\$ 118,993	100%	\$ 439
Logan	326	134	45%	\$ 90,813	\$ 90,813	100%	\$ 677
Louisburg	416	1,529	19%	\$ 458,439	\$ 458,439	100%	\$ 300
Lyndon	421	389	36%	\$ 200,989	\$ 200,989	100%	\$ 517
Lyons	405	738	71%	\$ 757,981	\$ 757,981	100%	\$ 1,028
Macksville	351	186	62%	\$ 183,706	\$ 183,706	100%	\$ 988
Madison-Virgil	386	220	46%	\$ 204,001	\$ 204,001	100%	\$ 929
Maize	266	7,114	22%	\$ 2,134,675	\$ 2,134,675	100%	\$ 300
Manhattan-Ogden	383	6,310	38%	\$ 3,227,828	\$ 3,227,828	100%	\$ 512
Marais Des Cygnes Valley	456	209	57%	\$ 198,957	\$ 198,957	100%	\$ 954
Marion-Florence	408	463	44%	\$ 269,918	\$ 269,918	100%	\$ 584
Marmaton Valley	256	236	45%	\$ 220,083	\$ 220,083	100%	\$ 933
Marysville	364	747	48%	\$ 504,336	\$ 504,336	100%	\$ 675
McLouth	342	450	43%	\$ 226,807	\$ 226,807	100%	\$ 505
McPherson	418	2,304	40%	\$ 1,070,195	\$ 1,070,195	100%	\$ 465
Meade	226	336	46%	\$ 195,073	\$ 195,073	100%	\$ 581
Mill Creek Valley	329	415	30%	\$ 187,667	\$ 187,667	100%	\$ 452

**ESSER II**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Minneola	219	247	57%	\$ 160,709	\$ 160,709	100%	\$ 650
Mission Valley	330	430	29%	\$ 148,561	\$ 148,561	100%	\$ 345
Montezuma	371	186	39%	\$ 125,832	\$ 125,832	100%	\$ 677
Morris County	417	757	51%	\$ 524,573	\$ 522,337	100%	\$ 690
Moscow	209	131	62%	\$ 88,010	\$ 88,010	100%	\$ 672
Moundridge	423	408	35%	\$ 143,822	\$ 143,822	100%	\$ 353
Mulvane	263	1,735	40%	\$ 781,646	\$ 781,646	100%	\$ 451
Nemaha Central	115	609	27%	\$ 209,954	\$ 209,954	100%	\$ 345
Neodesha	461	690	60%	\$ 598,392	\$ 598,392	100%	\$ 868
Ness City	303	280	46%	\$ 161,161	\$ 161,161	100%	\$ 577
Newton	373	3,115	52%	\$ 2,288,606	\$ 2,288,606	100%	\$ 735
Nickerson	309	1,031	51%	\$ 723,530	\$ 723,530	100%	\$ 702
North Jackson	335	305	41%	\$ 195,499	\$ 195,499	100%	\$ 641
North Lyon County	251	345	43%	\$ 223,319	\$ 223,319	100%	\$ 647
North Ottawa County	239	597	43%	\$ 296,260	\$ 296,260	100%	\$ 496
Northeast	246	433	71%	\$ 582,331	\$ 582,331	100%	\$ 1,345
Northern Valley	212	122	47%	\$ 109,475	\$ 109,475	100%	\$ 896
Norton	211	620	42%	\$ 439,659	\$ 439,659	100%	\$ 710
Oakley	274	418	42%	\$ 228,873	\$ 228,873	100%	\$ 548
Oberlin	294	355	50%	\$ 286,785	\$ 286,785	100%	\$ 807
Olathe	233	28,448	25%	\$ 8,542,416	\$ 8,542,416	100%	\$ 300
Onaga-Havensville-Wheaton	322	294	51%	\$ 150,992	\$ 150,992	100%	\$ 514
Osage City	420	674	46%	\$ 496,759	\$ 496,759	100%	\$ 737
Osawatomie	367	1,027	61%	\$ 954,345	\$ 954,345	100%	\$ 930
Osborne County	392	289	52%	\$ 211,044	\$ 211,044	100%	\$ 729
Oskaloosa	341	568	51%	\$ 362,808	\$ 362,808	100%	\$ 639
Oswego	504	433	63%	\$ 373,104	\$ 373,104	100%	\$ 862
Otis-Bison	403	214	37%	\$ 226,663	\$ 226,663	100%	\$ 1,059
Ottawa	290	2,184	52%	\$ 1,569,755	\$ 1,569,755	100%	\$ 719
Oxford	358	324	40%	\$ 176,452	\$ 176,452	100%	\$ 544
Palco	269	88	48%	\$ 70,445	\$ 70,445	100%	\$ 805
Paola	368	1,682	33%	\$ 1,150,333	\$ 1,150,333	100%	\$ 684
Paradise	399	100	64%	\$ 144,332	\$ 144,332	100%	\$ 1,443
Parsons	503	1,243	73%	\$ 2,075,087	\$ 2,075,087	100%	\$ 1,670
Pawnee Heights	496	134	59%	\$ 66,364	\$ 66,364	100%	\$ 495
Peabody-Burns	398	202	56%	\$ 159,485	\$ 159,485	100%	\$ 791
Perry	343	728	35%	\$ 324,882	\$ 324,882	100%	\$ 446
Phillipsburg	325	580	38%	\$ 317,916	\$ 317,916	100%	\$ 549
Pike Valley	426	202	49%	\$ 130,463	\$ 130,463	100%	\$ 647
Piper-Kansas City	203	2,467	17%	\$ 739,779	\$ 739,779	100%	\$ 300
Pittsburg	250	3,138	61%	\$ 3,123,210	\$ 3,123,210	100%	\$ 995
Plainville	270	339	41%	\$ 187,902	\$ 187,902	100%	\$ 555
Pleasanton	344	337	54%	\$ 304,430	\$ 304,430	100%	\$ 904
Prairie Hills	113	1,056	34%	\$ 508,605	\$ 508,605	100%	\$ 482

ESSER II

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prairie View	362	810	45%	\$ 504,926	\$ 504,926	100%	\$ 623
Pratt	382	1,103	47%	\$ 785,949	\$ 785,949	100%	\$ 713
Pretty Prairie	311	291	40%	\$ 146,619	\$ 146,619	100%	\$ 505
Quinter	293	305	29%	\$ 153,397	\$ 153,397	100%	\$ 502
Rawlins County	105	341	51%	\$ 245,844	\$ 245,844	100%	\$ 722
Remington-Whitewater	206	456	39%	\$ 236,899	\$ 236,899	100%	\$ 520
Renwick	267	1,776	16%	\$ 533,006	\$ 533,006	100%	\$ 300
Republic County	109	481	50%	\$ 321,806	\$ 321,806	100%	\$ 669
Riley County	378	646	28%	\$ 259,994	\$ 259,994	100%	\$ 402
Riverside	114	581	50%	\$ 497,990	\$ 497,990	100%	\$ 858
Riverton	404	659	51%	\$ 481,549	\$ 481,549	100%	\$ 731
Rock Creek	323	1,161	23%	\$ 348,713	\$ 348,713	100%	\$ 300
Rock Hills	107	333	51%	\$ 295,743	\$ 295,743	100%	\$ 889
Rolla	217	110	55%	\$ 119,342	\$ 119,342	100%	\$ 1,081
Rose Hill	394	1,493	28%	\$ 518,328	\$ 518,328	100%	\$ 347
Royal Valley	337	812	46%	\$ 446,632	\$ 446,632	100%	\$ 550
Rural Vista	481	259	51%	\$ 241,102	\$ 241,102	100%	\$ 933
Russell County	407	807	55%	\$ 622,856	\$ 622,856	100%	\$ 772
Salina	305	6,740	58%	\$ 6,079,698	\$ 6,079,698	100%	\$ 902
Santa Fe Trail	434	968	45%	\$ 608,679	\$ 608,679	100%	\$ 629
Satanta	507	247	68%	\$ 247,910	\$ 247,910	100%	\$ 1,006
Scott County	466	945	47%	\$ 513,207	\$ 513,207	100%	\$ 543
Seaman	345	3,736	35%	\$ 1,214,581	\$ 1,214,581	100%	\$ 325
Sedgwick	439	464	38%	\$ 171,220	\$ 171,220	100%	\$ 369
Shawnee Heights	450	3,512	36%	\$ 1,244,108	\$ 1,244,108	100%	\$ 354
Shawnee Mission	512	25,701	33%	\$ 10,564,463	\$ 10,564,463	100%	\$ 411
Silver Lake	372	675	16%	\$ 202,623	\$ 202,623	100%	\$ 300
Skyline	438	338	31%	\$ 129,990	\$ 129,990	100%	\$ 385
Smith Center	237	398	45%	\$ 292,151	\$ 292,151	100%	\$ 733
Smoky Valley	400	715	19%	\$ 282,861	\$ 282,861	100%	\$ 396
Solomon	393	358	55%	\$ 183,009	\$ 183,009	100%	\$ 512
South Barber	255	205	49%	\$ 153,565	\$ 153,565	100%	\$ 751
South Brown County	430	465	59%	\$ 593,626	\$ 593,626	100%	\$ 1,277
South Haven	509	198	40%	\$ 100,040	\$ 100,040	100%	\$ 505
Southeast of Saline	306	646	21%	\$ 193,760	\$ 193,760	100%	\$ 300
Southern Cloud	334	156	68%	\$ 169,647	\$ 169,647	100%	\$ 1,087
Southern Lyon County	252	475	43%	\$ 234,427	\$ 234,427	100%	\$ 494
Spearville	381	315	24%	\$ 94,388	\$ 94,388	100%	\$ 300
Spring Hill	230	3,316	30%	\$ 994,946	\$ 994,946	100%	\$ 300
St. Francis	297	269	51%	\$ 195,888	\$ 195,888	100%	\$ 727
St. John-Hudson	350	310	52%	\$ 200,781	\$ 200,781	100%	\$ 649
Stafford	349	261	50%	\$ 227,394	\$ 227,394	100%	\$ 873
Stanton County	452	429	60%	\$ 358,777	\$ 358,777	100%	\$ 836
Sterling	376	482	40%	\$ 240,669	\$ 240,669	100%	\$ 500

**ESSER II**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II ALLOCATION	TOTAL ESSER II EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Stockton	271	332	49%	\$ 243,127	\$ 214,470	88%	\$ 647
Sublette	374	377	70%	\$ 295,197	\$ 295,197	100%	\$ 784
Sylvan Grove	299	232	48%	\$ 182,405	\$ 182,405	100%	\$ 787
Syracuse	494	534	68%	\$ 569,287	\$ 569,287	100%	\$ 1,066
Thunder Ridge	110	179	57%	\$ 190,163	\$ 190,163	100%	\$ 1,065
Tonganoxie	464	1,848	25%	\$ 627,330	\$ 627,330	100%	\$ 340
Topeka	501	12,039	77%	\$ 18,755,972	\$ 18,755,972	100%	\$ 1,558
Triplains	275	66	40%	\$ 51,925	\$ 51,925	100%	\$ 787
Troy	429	310	26%	\$ 123,350	\$ 123,350	100%	\$ 398
Turner-Kansas City	202	3,767	71%	\$ 4,211,442	\$ 4,211,442	100%	\$ 1,118
Twin Valley	240	549	52%	\$ 312,473	\$ 312,473	100%	\$ 570
Udall	463	334	46%	\$ 195,640	\$ 195,640	100%	\$ 587
Ulysses	214	1,522	64%	\$ 1,091,201	\$ 1,091,201	100%	\$ 717
Uniontown	235	450	61%	\$ 418,063	\$ 418,063	100%	\$ 929
Valley Center	262	2,955	38%	\$ 1,144,638	\$ 1,144,638	100%	\$ 387
Valley Falls	338	380	36%	\$ 134,927	\$ 134,927	100%	\$ 355
Valley Heights	498	389	52%	\$ 285,058	\$ 285,058	100%	\$ 733
Vermillion	380	554	28%	\$ 213,147	\$ 213,147	100%	\$ 385
Victoria	432	273	30%	\$ 81,744	\$ 81,744	100%	\$ 300
Waconda	272	293	42%	\$ 238,868	\$ 238,868	100%	\$ 816
Wakeeney	208	357	37%	\$ 216,571	\$ 216,571	100%	\$ 607
Wallace County	241	209	37%	\$ 119,187	\$ 119,187	100%	\$ 572
Wamego	320	1,526	26%	\$ 573,379	\$ 573,379	100%	\$ 376
Washington County	108	365	53%	\$ 259,823	\$ 259,823	100%	\$ 712
Wellington	353	1,435	53%	\$ 1,180,206	\$ 1,180,206	100%	\$ 822
Wellsville	289	724	29%	\$ 222,243	\$ 222,243	100%	\$ 307
Weskan	242	100	32%	\$ 36,765	\$ 36,765	100%	\$ 367
West Elk	282	366	58%	\$ 353,192	\$ 353,192	100%	\$ 965
West Franklin	287	591	48%	\$ 357,046	\$ 357,046	100%	\$ 605
Western Plains	106	106	63%	\$ 106,989	\$ 106,989	100%	\$ 1,009
Wheatland	292	103	57%	\$ 100,255	\$ 100,255	100%	\$ 973
Wichita	259	45,158	77%	\$ 75,503,105	\$ 75,503,105	100%	\$ 1,672
Winfield	465	2,091	51%	\$ 1,767,075	\$ 1,767,075	100%	\$ 845
Woodson	366	401	59%	\$ 440,172	\$ 440,172	100%	\$ 1,099
<b>STATE TOTAL</b>		<b>451,579</b>	<b>46%</b>	<b>\$ 343,516,470</b>	<b>\$ 343,389,302</b>	<b>100%</b>	<b>\$ 760</b>

**ESSER II**

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# ESSER II SPED

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 24,134,176	\$ 24,125,403	100%	\$ 53

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Abilene	435	1,386	47%	\$ 74,126	\$ 74,126	100%	\$ 53
Altoona-Midway	387	163	68%	\$ 10,888	\$ 10,888	100%	\$ 67
Andover	385	4,916	8%	\$ 253,390	\$ 253,390	100%	\$ 52
Argonia	359	162	38%	\$ 13,768	\$ 13,768	100%	\$ 85
Arkansas City	470	2,674	68%	\$ 160,070	\$ 160,070	100%	\$ 60
Ashland	220	187	52%	\$ 9,794	\$ 9,794	100%	\$ 52
Atchison	409	1,587	58%	\$ 106,242	\$ 106,242	100%	\$ 67
Atchison County	377	449	38%	\$ 37,638	\$ 37,638	100%	\$ 84
Attica	511	163	54%	\$ 10,244	\$ 10,244	100%	\$ 63
Auburn-Washburn	437	5,920	30%	\$ 341,998	\$ 341,998	100%	\$ 58
Augusta	402	1,984	37%	\$ 90,426	\$ 90,426	100%	\$ 46
Baldwin City	348	1,267	27%	\$ 73,750	\$ 73,750	100%	\$ 58
Barber County North	254	430	47%	\$ 31,498	\$ 31,498	100%	\$ 73
Barnes	223	362	32%	\$ 20,986	\$ 20,986	100%	\$ 58
Basehor-Linwood	458	2,432	12%	\$ 133,042	\$ 133,042	100%	\$ 55
Baxter Springs	508	799	53%	\$ 45,040	\$ 45,040	100%	\$ 56
Belle Plaine	357	563	42%	\$ 39,884	\$ 39,884	100%	\$ 71
Beloit	273	753	43%	\$ 54,402	\$ 54,402	100%	\$ 72
Blue Valley	229	21,779	8%	\$ 1,074,000	\$ 1,074,000	100%	\$ 49
Blue Valley	384	208	26%	\$ 14,914	\$ 14,914	100%	\$ 72
Bluestem	205	478	43%	\$ 27,918	\$ 27,918	100%	\$ 58
Bonner Springs	204	2,528	45%	\$ 179,664	\$ 179,664	100%	\$ 71
Brewster	314	121	35%	\$ 11,006	\$ 11,006	100%	\$ 91
Bucklin	459	235	52%	\$ 10,954	\$ 10,954	100%	\$ 47
Buhler	313	2,216	35%	\$ 122,424	\$ 122,424	100%	\$ 55
Burlingame	454	268	48%	\$ 19,854	\$ 19,854	100%	\$ 74
Burlington	244	781	41%	\$ 72,600	\$ 72,600	100%	\$ 93
Burrton	369	195	55%	\$ 10,948	\$ 10,948	100%	\$ 56
Caldwell	360	228	60%	\$ 18,414	\$ 18,414	100%	\$ 81
Caney Valley	436	725	43%	\$ 27,008	\$ 27,008	100%	\$ 37
Canton-Galva	419	295	39%	\$ 21,968	\$ 21,968	100%	\$ 74
Cedar Vale	285	136	56%	\$ 7,390	\$ 7,390	100%	\$ 54

ESSER II SPED

**ESSER II SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Central	462	281	62%	\$ 17,468	\$ 17,468	100%	\$ 62
Central Heights	288	482	49%	\$ 20,790	\$ 20,790	100%	\$ 43
Central Plains	112	441	31%	\$ 21,948	\$ 21,948	100%	\$ 50
Centre	397	152	13%	\$ 22,878	\$ 22,878	100%	\$ 151
Chanute	413	1,685	60%	\$ 115,786	\$ 115,786	100%	\$ 69
Chaparral	361	736	63%	\$ 52,140	\$ 52,140	100%	\$ 71
Chapman	473	1,065	42%	\$ 52,820	\$ 52,820	100%	\$ 50
Chase County	284	344	38%	\$ 19,900	\$ 19,900	100%	\$ 58
Chase-Raymond	401	149	78%	\$ 9,278	\$ 9,278	100%	\$ 62
Chautauqua County	286	353	64%	\$ 29,922	\$ 29,922	100%	\$ 85
Cheney	268	765	26%	\$ 39,394	\$ 39,394	100%	\$ 51
Cherokee	247	448	65%	\$ 24,660	\$ 24,660	100%	\$ 55
Cherryvale	447	737	67%	\$ 31,894	\$ 31,894	100%	\$ 43
Chetopa-St. Paul	505	362	60%	\$ 20,256	\$ 20,256	100%	\$ 56
Cheylin	103	144	58%	\$ 6,120	\$ 6,120	100%	\$ 43
Cimmaron-Ensign	102	640	47%	\$ 30,944	\$ 30,944	100%	\$ 48
Circle	375	1,894	28%	\$ 80,824	\$ 80,824	100%	\$ 43
Clay Center	379	1,301	41%	\$ 60,646	\$ 60,646	100%	\$ 47
Clearwater	264	1,090	29%	\$ 59,160	\$ 59,160	100%	\$ 54
Clifton-Clyde	224	292	38%	\$ 15,408	\$ 15,408	100%	\$ 53
Coffeyville	445	1,659	77%	\$ 66,924	\$ 66,924	100%	\$ 40
Colby	315	894	38%	\$ 36,606	\$ 36,606	100%	\$ 41
Columbus	493	874	57%	\$ 47,746	\$ 47,746	100%	\$ 55
Comanche County	300	287	48%	\$ 21,368	\$ 21,368	100%	\$ 75
Concordia	333	1,070	52%	\$ 52,790	\$ 52,790	100%	\$ 49
Conway Springs	356	398	27%	\$ 21,040	\$ 21,040	100%	\$ 53
Copeland	476	97	60%	\$ 3,988	\$ 3,988	100%	\$ 41
Crest	479	232	51%	\$ 14,706	\$ 14,706	100%	\$ 63
Cunningham	332	181	37%	\$ 11,736	\$ 11,736	100%	\$ 65
De Soto	232	7,016	11%	\$ 274,054	\$ 274,054	100%	\$ 39
Deerfield	216	185	73%	\$ 6,722	\$ 6,722	100%	\$ 36
Derby	260	6,931	44%	\$ 314,686	\$ 314,686	100%	\$ 45
Dexter	471	238	51%	\$ 11,068	\$ 11,068	100%	\$ 46
Dighton	482	224	45%	\$ 10,904	\$ 10,904	100%	\$ 49
Dodge City	443	6,772	80%	\$ 324,148	\$ 324,148	100%	\$ 48
Doniphan West	111	293	30%	\$ 18,732	\$ 18,732	100%	\$ 64
Douglass	396	616	36%	\$ 35,744	\$ 35,744	100%	\$ 58
Durham-Hillsboro-Lehigh	410	551	39%	\$ 45,206	\$ 45,206	100%	\$ 82
Easton	449	625	26%	\$ 41,252	\$ 41,252	100%	\$ 66
El Dorado	490	1,823	58%	\$ 77,622	\$ 77,622	100%	\$ 43
Elk Valley	283	112	78%	\$ 15,268	\$ 15,268	100%	\$ 136
Elkhart	218	398	42%	\$ 13,788	\$ 13,788	100%	\$ 35
Ellinwood	355	414	46%	\$ 27,870	\$ 27,870	100%	\$ 67
Ellis	388	376	33%	\$ 20,054	\$ 20,054	100%	\$ 53

**ESSER II SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ell-Saline	307	463	30%	\$ 23,704	\$ 23,704	100%	\$ 51
Ellsworth	327	574	30%	\$ 31,458	\$ 31,458	100%	\$ 55
Emporia	253	4,187	58%	\$ 223,064	\$ 223,064	100%	\$ 53
Erie-Galesburg	101	427	54%	\$ 31,868	\$ 31,868	100%	\$ 75
Eudora	491	1,642	28%	\$ 98,420	\$ 98,420	100%	\$ 60
Eureka	389	587	61%	\$ 33,608	\$ 33,608	100%	\$ 57
Fairfield	310	265	58%	\$ 15,910	\$ 15,910	100%	\$ 60
Flinthills	492	269	51%	\$ 17,072	\$ 17,072	100%	\$ 63
Fort Larned	495	820	50%	\$ 50,664	\$ 50,664	100%	\$ 62
Fort Leavenworth	207	1,424	8%	\$ 59,508	\$ 59,508	100%	\$ 42
Fort Scott	234	1,737	58%	\$ 93,534	\$ 93,534	100%	\$ 54
Fowler	225	124	42%	\$ 5,906	\$ 5,906	100%	\$ 48
Fredonia	484	618	51%	\$ 28,238	\$ 28,238	100%	\$ 46
Frontenac	249	932	38%	\$ 49,822	\$ 49,822	100%	\$ 53
Galena	499	769	60%	\$ 42,902	\$ 42,902	100%	\$ 56
Garden City	457	6,921	67%	\$ 298,084	\$ 298,084	100%	\$ 43
Gardner Edgerton	231	5,687	31%	\$ 299,762	\$ 299,762	100%	\$ 53
Garnett	365	923	50%	\$ 44,640	\$ 44,640	100%	\$ 48
Geary County	475	7,206	50%	\$ 422,780	\$ 415,837	98%	\$ 58
Girard	248	976	42%	\$ 52,338	\$ 52,338	100%	\$ 54
Goddard	265	5,856	22%	\$ 294,118	\$ 294,118	100%	\$ 50
Goessel	411	284	27%	\$ 22,566	\$ 22,566	100%	\$ 80
Golden Plains	316	168	76%	\$ 14,344	\$ 14,344	100%	\$ 85
Goodland	352	882	46%	\$ 51,828	\$ 51,828	100%	\$ 59
Graham County	281	388	57%	\$ 15,260	\$ 15,260	100%	\$ 39
Great Bend	428	2,827	65%	\$ 128,162	\$ 128,162	100%	\$ 45
Greeley County	200	239	53%	\$ 8,802	\$ 8,802	100%	\$ 37
Grinnell	291	69	48%	\$ 5,810	\$ 5,810	100%	\$ 85
Halstead	440	778	41%	\$ 31,770	\$ 31,770	100%	\$ 41
Hamilton	390	56	77%	\$ 5,784	\$ 5,784	100%	\$ 104
Haven	312	690	40%	\$ 42,904	\$ 42,904	100%	\$ 62
Haviland	474	100	43%	\$ 7,684	\$ 7,684	100%	\$ 77
Hays	489	3,081	38%	\$ 164,456	\$ 164,456	100%	\$ 53
Haysville	261	5,573	53%	\$ 289,380	\$ 289,380	100%	\$ 52
Healy	468	42	74%	\$ 4,658	\$ 4,658	100%	\$ 111
Herington	487	419	62%	\$ 19,606	\$ 19,606	100%	\$ 47
Hesston	460	814	26%	\$ 33,098	\$ 33,098	100%	\$ 41
Hiawatha	415	938	48%	\$ 55,806	\$ 55,806	100%	\$ 59
Hodgeman County	227	295	38%	\$ 13,630	\$ 13,630	100%	\$ 46
Hoisington	431	723	58%	\$ 41,782	\$ 41,782	100%	\$ 58
Holcomb	363	910	53%	\$ 30,196	\$ 30,196	100%	\$ 33
Holton	336	985	37%	\$ 42,690	\$ 42,690	100%	\$ 43
Hoxie Community	412	427	37%	\$ 17,834	\$ 17,834	100%	\$ 42
Hugoton	210	997	62%	\$ 32,646	\$ 32,646	100%	\$ 33

ESSER II SPED

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Humboldt	258	550	36%	\$ 37,412	\$ 37,412	100%	\$ 68
Hutchinson	308	4,071	67%	\$ 246,248	\$ 246,248	100%	\$ 60
Independence	446	1,898	65%	\$ 80,444	\$ 80,444	100%	\$ 42
Ingalls	477	233	36%	\$ 10,298	\$ 10,298	100%	\$ 44
Inman	448	392	24%	\$ 27,372	\$ 27,372	100%	\$ 70
Iola	257	1,104	56%	\$ 76,284	\$ 76,284	100%	\$ 69
Jayhawk	346	555	55%	\$ 41,118	\$ 41,118	100%	\$ 74
Jefferson County North	339	433	32%	\$ 33,888	\$ 33,888	100%	\$ 78
Jefferson West	340	827	31%	\$ 63,856	\$ 63,856	100%	\$ 77
Kansas City	500	21,058	88%	\$ 640,670	\$ 640,670	100%	\$ 30
Kaw Valley	321	1,039	35%	\$ 94,776	\$ 94,776	100%	\$ 91
Kingman-Norwich	331	782	46%	\$ 54,814	\$ 54,814	100%	\$ 70
Kinsley-Offerle	347	276	50%	\$ 17,018	\$ 17,018	100%	\$ 62
Kiowa County	422	248	30%	\$ 15,252	\$ 15,252	100%	\$ 62
Kismet-Plains	483	592	75%	\$ 30,932	\$ 30,932	100%	\$ 52
Labette County	506	1,440	59%	\$ 78,758	\$ 78,758	100%	\$ 55
LaCrosse	395	272	46%	\$ 13,602	\$ 13,602	100%	\$ 50
Lakin	215	621	52%	\$ 21,222	\$ 21,222	100%	\$ 34
Lansing	469	2,549	29%	\$ 170,748	\$ 170,748	100%	\$ 67
Lawrence	497	9,992	31%	\$ 605,884	\$ 605,884	100%	\$ 61
Leavenworth	453	3,307	51%	\$ 159,702	\$ 159,702	100%	\$ 48
Lebo-Waverly	243	454	37%	\$ 34,222	\$ 34,222	100%	\$ 75
Leoti	467	395	49%	\$ 13,162	\$ 13,162	100%	\$ 33
LeRoy-Gridley	245	170	63%	\$ 12,666	\$ 12,666	100%	\$ 75
Lewis	502	106	62%	\$ 7,530	\$ 7,530	100%	\$ 71
Liberal	480	4,550	82%	\$ 138,870	\$ 138,870	100%	\$ 31
Lincoln	298	318	58%	\$ 20,914	\$ 20,914	100%	\$ 66
Little River	444	271	28%	\$ 17,460	\$ 17,460	100%	\$ 64
Logan	326	134	45%	\$ 8,708	\$ 8,708	100%	\$ 65
Louisburg	416	1,529	19%	\$ 67,902	\$ 67,902	100%	\$ 44
Lyndon	421	389	36%	\$ 29,236	\$ 29,236	100%	\$ 75
Lyons	405	738	71%	\$ 45,616	\$ 45,616	100%	\$ 62
Macksville	351	186	62%	\$ 12,806	\$ 12,806	100%	\$ 69
Madison-Virgil	386	220	46%	\$ 17,314	\$ 17,314	100%	\$ 79
Maize	266	7,114	22%	\$ 384,970	\$ 384,970	100%	\$ 54
Manhattan-Ogden	383	6,310	38%	\$ 431,134	\$ 431,134	100%	\$ 68
Marais Des Cygnes Valley	456	209	57%	\$ 14,182	\$ 14,182	100%	\$ 68
Marion-Florence	408	463	44%	\$ 38,710	\$ 38,710	100%	\$ 84
Marmaton Valley	256	236	45%	\$ 17,128	\$ 17,128	100%	\$ 73
Marysville	364	747	48%	\$ 39,542	\$ 39,542	100%	\$ 53
McLouth	342	450	43%	\$ 37,260	\$ 37,226	100%	\$ 83
McPherson	418	2,304	40%	\$ 161,740	\$ 161,740	100%	\$ 70

**ESSER II SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Meade	226	336	46%	\$ 17,870	\$ 17,870	100%	\$ 53
Mill Creek Valley	329	415	30%	\$ 23,644	\$ 23,644	100%	\$ 57
Minneola	219	247	57%	\$ 12,216	\$ 12,216	100%	\$ 49
Mission Valley	330	430	29%	\$ 37,138	\$ 37,138	100%	\$ 86
Montezuma	371	186	39%	\$ 6,722	\$ 6,722	100%	\$ 36
Morris County	417	757	51%	\$ 42,888	\$ 42,593	99%	\$ 56
Moscow	209	131	62%	\$ 5,982	\$ 5,982	100%	\$ 46
Moundridge	423	408	35%	\$ 26,228	\$ 26,228	100%	\$ 64
Mulvane	263	1,735	40%	\$ 94,952	\$ 94,952	100%	\$ 55
Nemaha Central	115	609	27%	\$ 30,098	\$ 30,098	100%	\$ 49
Neodesha	461	690	60%	\$ 28,658	\$ 28,658	100%	\$ 42
Ness City	303	280	46%	\$ 13,176	\$ 13,176	100%	\$ 47
Newton	373	3,115	52%	\$ 172,396	\$ 172,396	100%	\$ 55
Nickerson	309	1,031	51%	\$ 62,556	\$ 62,556	100%	\$ 61
North Central Kansas Special Education Cooperative (NCKSEC)	636			\$ 12,370	\$ 12,370	100%	\$ -
North Jackson	335	305	41%	\$ 13,730	\$ 13,730	100%	\$ 45
North Lyon County	251	345	43%	\$ 23,600	\$ 23,521	100%	\$ 68
North Ottawa County	239	597	43%	\$ 32,154	\$ 32,154	100%	\$ 54
Northeast	246	433	71%	\$ 23,716	\$ 23,716	100%	\$ 55
Northern Valley	212	122	47%	\$ 9,556	\$ 9,556	100%	\$ 78
Northwest Kansas Education Service (NKESC)	602			\$ 16,164	\$ 16,164	100%	
Norton	211	620	42%	\$ 46,160	\$ 46,160	100%	\$ 75
Oakley	274	418	42%	\$ 21,462	\$ 21,462	100%	\$ 51
Oberlin	294	355	50%	\$ 17,882	\$ 17,882	100%	\$ 50
Olathe	233	28,448	25%	\$ 1,427,432	\$ 1,427,432	100%	\$ 50
Onaga-Havensville-Wheaton	322	294	51%	\$ 11,472	\$ 10,050	88%	\$ 34
Osage City	420	674	46%	\$ 46,036	\$ 46,036	100%	\$ 68
Osawatomie	367	1,027	61%	\$ 80,140	\$ 80,140	100%	\$ 78
Osborne County	392	289	52%	\$ 20,448	\$ 20,448	100%	\$ 71
Oskaloosa	341	568	51%	\$ 50,368	\$ 50,368	100%	\$ 89
Oswego	504	433	63%	\$ 23,526	\$ 23,526	100%	\$ 54
Otis-Bison	403	214	37%	\$ 13,638	\$ 13,638	100%	\$ 64
Ottawa	290	2,184	52%	\$ 140,390	\$ 140,390	100%	\$ 64
Oxford	358	324	40%	\$ 25,098	\$ 25,098	100%	\$ 77
Palco	269	88	48%	\$ 5,966	\$ 5,966	100%	\$ 68
Paola	368	1,682	33%	\$ 114,634	\$ 114,634	100%	\$ 68
Paradise	399	100	64%	\$ 7,276	\$ 7,276	100%	\$ 73
Parsons	503	1,243	73%	\$ 60,292	\$ 60,292	100%	\$ 49
Pawnee Heights	496	134	59%	\$ 7,486	\$ 7,486	100%	\$ 56
Peabody-Burns	398	202	56%	\$ 19,296	\$ 19,296	100%	\$ 96

**ESSER II SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Perry	343	728	35%	\$ 53,672	\$ 53,672	100%	\$ 74
Phillipsburg	325	580	38%	\$ 41,696	\$ 41,696	100%	\$ 72
Pike Valley	426	202	49%	\$ 9,818	\$ 9,818	100%	\$ 49
Piper-Kansas City	203	2,467	17%	\$ 123,550	\$ 123,550	100%	\$ 50
Pittsburg	250	3,138	61%	\$ 160,662	\$ 160,662	100%	\$ 51
Plainville	270	339	41%	\$ 24,910	\$ 24,910	100%	\$ 74
Pleasanton	344	337	54%	\$ 14,250	\$ 14,250	100%	\$ 42
Prairie Hills	113	1,056	34%	\$ 39,628	\$ 39,628	100%	\$ 38
Prairie View	362	810	45%	\$ 56,500	\$ 56,500	100%	\$ 70
Pratt	382	1,103	47%	\$ 77,360	\$ 77,360	100%	\$ 70
Pretty Prairie	311	291	40%	\$ 17,128	\$ 17,128	100%	\$ 59
Quinter	293	305	29%	\$ 19,310	\$ 19,310	100%	\$ 63
Rawlins County	105	341	51%	\$ 16,826	\$ 16,826	100%	\$ 49
Remington-Whitewater	206	456	39%	\$ 28,342	\$ 28,342	100%	\$ 62
Reno County Education Cooperative (RCEC)	610			\$ 16,242	\$ 16,242	100%	\$ -
Renwick	267	1,776	16%	\$ 90,490	\$ 90,490	100%	\$ 51
Republic County	109	481	50%	\$ 25,250	\$ 25,250	100%	\$ 53
Riley County	378	646	28%	\$ 33,486	\$ 33,486	100%	\$ 52
Riverside	114	581	50%	\$ 34,200	\$ 34,200	100%	\$ 59
Riverton	404	659	51%	\$ 36,926	\$ 36,926	100%	\$ 56
Rock Creek	323	1,161	23%	\$ 59,904	\$ 59,904	100%	\$ 52
Rock Hills	107	333	51%	\$ 17,426	\$ 17,426	100%	\$ 52
Rolla	217	110	55%	\$ 4,388	\$ 4,388	100%	\$ 40
Rose Hill	394	1,493	28%	\$ 67,196	\$ 67,196	100%	\$ 45
Royal Valley	337	812	46%	\$ 37,678	\$ 37,678	100%	\$ 46
Rural Vista	481	259	51%	\$ 12,802	\$ 12,802	100%	\$ 50
Russell County	407	807	55%	\$ 45,422	\$ 45,422	100%	\$ 56
Salina	305	6,740	58%	\$ 392,712	\$ 392,712	100%	\$ 58
Santa Fe Trail	434	968	45%	\$ 67,418	\$ 67,418	100%	\$ 70
Satanta	507	247	68%	\$ 9,686	\$ 9,686	100%	\$ 39
Scott County	466	945	47%	\$ 31,650	\$ 31,650	100%	\$ 33
Seaman	345	3,736	35%	\$ 216,836	\$ 216,836	100%	\$ 58
Sedgwick	439	464	38%	\$ 22,542	\$ 22,542	100%	\$ 49
Shawnee Heights	450	3,512	36%	\$ 182,848	\$ 182,848	100%	\$ 52
Shawnee Mission	512	25,701	33%	\$ 880,462	\$ 880,462	100%	\$ 34
Silver Lake	372	675	16%	\$ 34,492	\$ 34,492	100%	\$ 51
Skyline	438	338	31%	\$ 23,956	\$ 23,956	100%	\$ 71
Smith Center	237	398	45%	\$ 28,162	\$ 28,162	100%	\$ 71
Smoky Valley	400	715	19%	\$ 56,390	\$ 56,390	100%	\$ 79
Solomon	393	358	55%	\$ 18,298	\$ 18,298	100%	\$ 51
South Barber	255	205	49%	\$ 14,410	\$ 14,410	100%	\$ 70
South Brown County	430	465	59%	\$ 34,060	\$ 34,060	100%	\$ 73

**ESSER II SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
South Central Kansas Special Education Cooperative (SCKSEC)	605			\$ 15,098	\$ 15,098	100%	\$ -
South Haven	509	198	40%	\$ 14,704	\$ 14,704	100%	\$ 74
Southeast Kansas Education Service Center (Greenbush)	609			\$ 563,162	\$ 563,162	100%	\$ -
Southeast of Saline	306	646	21%	\$ 33,872	\$ 33,872	100%	\$ 52
Southern Cloud	334	156	68%	\$ 11,862	\$ 11,862	100%	\$ 76
Southern Lyon County	252	475	43%	\$ 27,526	\$ 27,526	100%	\$ 58
Spearville	381	315	24%	\$ 15,498	\$ 15,498	100%	\$ 49
Spring Hill	230	3,316	30%	\$ 194,132	\$ 194,132	100%	\$ 59
St. Francis	297	269	51%	\$ 12,698	\$ 12,698	100%	\$ 47
St. John-Hudson	350	310	52%	\$ 20,870	\$ 20,870	100%	\$ 67
Stafford	349	261	50%	\$ 14,782	\$ 14,782	100%	\$ 57
Stanton County	452	429	60%	\$ 14,472	\$ 14,472	100%	\$ 34
Sterling	376	482	40%	\$ 28,278	\$ 28,278	100%	\$ 59
Stockton	271	332	49%	\$ 23,892	\$ 23,892	100%	\$ 72
Sublette	374	377	70%	\$ 13,446	\$ 13,446	100%	\$ 36
Sylvan Grove	299	232	48%	\$ 13,952	\$ 13,952	100%	\$ 60
Syracuse	494	534	68%	\$ 18,146	\$ 18,146	100%	\$ 34
Thunder Ridge	110	179	57%	\$ 13,414	\$ 13,414	100%	\$ 75
Tonganoxie	464	1,848	25%	\$ 76,836	\$ 76,836	100%	\$ 42
Topeka	501	12,039	77%	\$ 833,502	\$ 833,502	100%	\$ 69
Triplains	275	66	40%	\$ 6,506	\$ 6,506	100%	\$ 99
Troy	429	310	26%	\$ 19,788	\$ 19,788	100%	\$ 64
Turner-Kansas City	202	3,767	71%	\$ 149,182	\$ 149,182	100%	\$ 40
Twin Valley	240	549	52%	\$ 26,190	\$ 26,190	100%	\$ 48
Udall	463	334	46%	\$ 19,164	\$ 19,164	100%	\$ 57
Ulysses	214	1,522	64%	\$ 49,852	\$ 49,852	100%	\$ 33
Uniontown	235	450	61%	\$ 22,708	\$ 22,708	100%	\$ 50
Valley Center	262	2,955	38%	\$ 158,520	\$ 158,520	100%	\$ 54
Valley Falls	338	380	36%	\$ 26,114	\$ 26,114	100%	\$ 69
Valley Heights	498	389	52%	\$ 19,652	\$ 19,652	100%	\$ 51
Vermillion	380	554	28%	\$ 20,934	\$ 20,934	100%	\$ 38
Victoria	432	273	30%	\$ 14,090	\$ 14,090	100%	\$ 52
Waconda	272	293	42%	\$ 17,426	\$ 17,426	100%	\$ 60
Wakeeney	208	357	37%	\$ 25,534	\$ 25,534	100%	\$ 72
Wallace County	241	209	37%	\$ 7,302	\$ 7,302	100%	\$ 35
Wamego	320	1,526	26%	\$ 87,410	\$ 87,410	100%	\$ 57
Washington County	108	365	53%	\$ 17,202	\$ 17,202	100%	\$ 47
Wellington	353	1,435	53%	\$ 110,016	\$ 110,016	100%	\$ 77
Wellsville	289	724	29%	\$ 43,320	\$ 43,320	100%	\$ 60
Weskan	242	100	32%	\$ 5,494	\$ 5,494	100%	\$ 55
West Elk	282	366	58%	\$ 37,650	\$ 37,650	100%	\$ 103
West Franklin	287	591	48%	\$ 41,454	\$ 41,454	100%	\$ 70

**ESSER II SPED**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER II SPED ALLOCATION	TOTAL ESSER II SPED EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Western Plains	106	106	63%	\$ 4,998	\$ 4,998	100%	\$ 47
Wheatland	292	103	57%	\$ 6,308	\$ 6,308	100%	\$ 61
Wichita	259	45,158	77%	\$ 2,305,134	\$ 2,305,134	100%	\$ 51
Winfield	465	2,091	51%	\$ 138,430	\$ 138,430	100%	\$ 66
Woodson	366	401	59%	\$ 27,884	\$ 27,884	100%	\$ 70
STATE TOTAL		451,579	46%	\$ 24,134,176	\$ 24,125,403	100%	\$ 53



# ESSER III

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	451,579	46%	\$ 768,092,840	\$ 594,620,791	73%	\$ 1,317

## District Total

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
A b i l e n e	435	1,386	47%	\$ 1,901,139	\$ 1,668,260	88%	\$ 1,204
Altoona-Midway	387	163	68%	\$ 388,726	\$ 349,702	90%	\$ 2,152
Andover	385	4,916	8%	\$ 3,072,215	\$ 1,814,328	59%	\$ 369
Argonia	359	162	38%	\$ 195,754	\$ 93,462	48%	\$ 577
Arkansas City	470	2,674	68%	\$ 5,688,994	\$ 3,362,831	59%	\$ 1,258
Ashland	220	187	52%	\$ 320,669	\$ 24,736	8%	\$ 132
Atchison	409	1,587	58%	\$ 3,623,940	\$ 2,056,016	57%	\$ 1,296
Atchison County	377	449	38%	\$ 625,236	\$ 619,645	99%	\$ 1,380
Attica	511	163	54%	\$ 246,039	\$ 163,998	67%	\$ 1,009
Auburn-Washburn	437	5,920	30%	\$ 4,373,713	\$ 3,760,546	86%	\$ 635
Augusta	402	1,984	37%	\$ 2,192,381	\$ 1,395,968	64%	\$ 703
Baldwin City	348	1,267	27%	\$ 985,145	\$ 880,712	89%	\$ 695
Barber County North	254	430	47%	\$ 779,134	\$ 212,037	27%	\$ 493
Barnes	223	362	32%	\$ 561,707	\$ 378,760	67%	\$ 1,046
Basehor-Linwood	458	2,432	12%	\$ 1,521,660	\$ 680,639	45%	\$ 280
Baxter Springs	508	799	53%	\$ 1,952,087	\$ 1,724,981	88%	\$ 2,158
Belle Plaine	357	563	42%	\$ 593,652	\$ 520,915	88%	\$ 925
Beloit	273	753	43%	\$ 1,215,737	\$ 1,084,861	89%	\$ 1,440
Blue Valley	229	21,779	8%	\$ 13,613,233	\$ 12,968,015	95%	\$ 595
Blue Valley	384	208	26%	\$ 164,888	\$ 164,573	100%	\$ 793
Bluestem	205	478	43%	\$ 597,053	\$ 358,415	60%	\$ 751
Bonner Springs	204	2,528	45%	\$ 3,882,112	\$ 3,319,723	86%	\$ 1,313
Brewster	314	121	35%	\$ 131,579	\$ 112,327	85%	\$ 928
Bucklin	459	235	52%	\$ 368,315	\$ 310,382	84%	\$ 1,323
Buhler	313	2,216	35%	\$ 2,004,346	\$ 1,553,637	78%	\$ 701
Burlingame	454	268	48%	\$ 492,068	\$ 470,592	96%	\$ 1,756
Burlington	244	781	41%	\$ 837,014	\$ 570,738	68%	\$ 731
Burrton	369	195	55%	\$ 370,929	\$ 50,000	13%	\$ 257
Caldwell	360	228	60%	\$ 454,244	\$ 338,107	74%	\$ 1,481
Caney Valley	436	725	43%	\$ 1,253,171	\$ 663,057	53%	\$ 915
Canton-Galva	419	295	39%	\$ 320,917	\$ 267,992	84%	\$ 908

ESSER III

ESSER III

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Cedar Vale	285	136	56%	\$ 377,179	\$ 330,899	88%	\$ 2,430
Central	462	281	62%	\$ 658,190	\$ 578,226	88%	\$ 2,061
Central Heights	288	482	49%	\$ 771,580	\$ 428,696	56%	\$ 889
Central Plains	112	441	31%	\$ 595,493	\$ 233,236	39%	\$ 529
Centre	397	152	13%	\$ 288,369	\$ 244,591	85%	\$ 1,614
Chanute	413	1,685	60%	\$ 4,025,908	\$ 3,827,922	95%	\$ 2,272
Chaparral	361	736	63%	\$ 1,575,625	\$ 1,507,999	96%	\$ 2,048
Chapman	473	1,065	42%	\$ 1,240,448	\$ 1,150,810	93%	\$ 1,081
Chase County	284	344	38%	\$ 353,201	\$ 315,000	89%	\$ 917
Chase-Raymond	401	149	78%	\$ 444,384	\$ 105,212	24%	\$ 706
Chautauqua County	286	353	64%	\$ 908,238	\$ 672,363	74%	\$ 1,903
Cheney	268	765	26%	\$ 478,807	\$ 478,807	100%	\$ 626
Cherokee	247	448	65%	\$ 1,183,410	\$ 910,535	77%	\$ 2,032
Cherryvale	447	737	67%	\$ 2,527,521	\$ 1,153,554	46%	\$ 1,565
Chetopa-St. Paul	505	362	60%	\$ 878,992	\$ 779,656	89%	\$ 2,153
Cheylin	103	144	58%	\$ 365,789	\$ 293,924	80%	\$ 2,041
Cimmaron-Ensign	102	640	47%	\$ 623,449	\$ 558,386	90%	\$ 873
Circle	375	1,894	28%	\$ 1,612,651	\$ 1,612,651	100%	\$ 851
Clay Center	379	1,301	41%	\$ 1,658,389	\$ 723,437	44%	\$ 556
Clearwater	264	1,090	29%	\$ 963,799	\$ 784,240	81%	\$ 719
Clifton-Clyde	224	292	38%	\$ 405,474	\$ 380,370	94%	\$ 1,304
Coffeyville	445	1,659	77%	\$ 5,177,321	\$ 1,905,445	37%	\$ 1,149
Colby	315	894	38%	\$ 940,433	\$ 940,433	100%	\$ 1,052
Columbus	493	874	57%	\$ 1,682,088	\$ 1,312,336	78%	\$ 1,502
Comanche County	300	287	48%	\$ 423,791	\$ 372,667	88%	\$ 1,301
Concordia	333	1,070	52%	\$ 1,556,299	\$ 1,248,077	80%	\$ 1,167
Conway Springs	356	398	27%	\$ 625,681	\$ 366,383	59%	\$ 920
Copeland	476	97	60%	\$ 136,251	\$ 105,000	77%	\$ 1,088
Crest	479	232	51%	\$ 337,228	\$ 258,953	77%	\$ 1,116
Cunningham	332	181	37%	\$ 173,487	\$ 64,874	37%	\$ 359
De Soto	232	7,016	11%	\$ 4,386,112	\$ 3,258,429	74%	\$ 464
Deerfield	216	185	73%	\$ 502,726	\$ 219,770	44%	\$ 1,188
Derby	260	6,931	44%	\$ 5,939,577	\$ 4,618,231	78%	\$ 666
Dexter	471	238	51%	\$ 320,721	\$ 231,110	72%	\$ 969
Dighton	482	224	45%	\$ 278,253	\$ 208,793	75%	\$ 932
Dodge City	443	6,772	80%	\$ 10,263,570	\$ 8,587,387	84%	\$ 1,268
Doniphan West	111	293	30%	\$ 418,936	\$ 352,185	84%	\$ 1,204
Douglass	396	616	36%	\$ 574,086	\$ 363,196	63%	\$ 590
Durham-Hillsboro-Lehigh	410	551	39%	\$ 572,232	\$ 3,269	1%	\$ 6
Easton	449	625	26%	\$ 396,453	\$ 350,453	88%	\$ 561
El Dorado	490	1,823	58%	\$ 3,372,166	\$ 1,848,964	55%	\$ 1,014
Elk Valley	283	112	78%	\$ 389,488	\$ 312,014	80%	\$ 2,778
Elkhart	218	398	42%	\$ 512,675	\$ 263,622	51%	\$ 662
Ellinwood	355	414	46%	\$ 601,312	\$ 516,322	86%	\$ 1,247

**ESSER III**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Ellis	388	376	33%	\$ 419,903	\$ 315,808	75%	\$ 840
Ell-Saline	307	463	30%	\$ 421,123	\$ 242,173	58%	\$ 524
Ellsworth	327	574	30%	\$ 662,253	\$ 525,848	79%	\$ 916
Emporia	253	4,187	58%	\$ 6,197,500	\$ 4,206,629	68%	\$ 1,005
Erie-Galesburg	101	427	54%	\$ 1,350,851	\$ 975,252	72%	\$ 2,287
Eudora	491	1,642	28%	\$ 1,292,177	\$ 1,077,177	83%	\$ 656
Eureka	389	587	61%	\$ 1,188,323	\$ 700,997	59%	\$ 1,195
Fairfield	310	265	58%	\$ 579,754	\$ 562,695	97%	\$ 2,123
Flinthills	492	269	51%	\$ 271,868	\$ 268,162	99%	\$ 997
Fort Larned	495	820	50%	\$ 1,242,023	\$ 627,986	51%	\$ 766
Fort Leavenworth	207	1,424	8%	\$ 890,756	\$ 890,756	100%	\$ 626
Fort Scott	234	1,737	58%	\$ 4,080,503	\$ 2,216,271	54%	\$ 1,276
Fowler	225	124	42%	\$ 178,069	\$ 102,595	58%	\$ 831
Fredonia	484	618	51%	\$ 1,344,466	\$ 1,344,466	100%	\$ 2,177
Frontenac	249	932	38%	\$ 931,764	\$ 620,240	67%	\$ 666
Galena	499	769	60%	\$ 1,902,935	\$ 1,706,496	90%	\$ 2,220
Garden City	457	6,921	67%	\$ 12,205,114	\$ 7,752,818	64%	\$ 1,120
Gardner Edgerton	231	5,687	31%	\$ 3,556,439	\$ 3,487,299	98%	\$ 613
Garnett	365	923	50%	\$ 1,613,555	\$ 579,604	36%	\$ 628
Geary County	475	7,206	50%	\$ 13,748,921	\$ 7,656,842	56%	\$ 1,063
Girard	248	976	42%	\$ 1,552,876	\$ 1,041,283	67%	\$ 1,067
Goddard	265	5,856	22%	\$ 3,664,530	\$ 2,750,000	75%	\$ 470
Goessel	411	284	27%	\$ 197,955	\$ 197,955	100%	\$ 698
Golden Plains	316	168	76%	\$ 417,844	\$ 307,697	74%	\$ 1,832
Goodland	352	882	46%	\$ 1,607,118	\$ 1,500,206	93%	\$ 1,702
Graham County	281	388	57%	\$ 591,113	\$ 419,810	71%	\$ 1,083
Great Bend	428	2,827	65%	\$ 5,972,365	\$ 3,674,000	62%	\$ 1,300
Greeley County	200	239	53%	\$ 359,449	\$ 359,449	100%	\$ 1,504
Grinnell	291	69	48%	\$ 108,347	\$ 65,803	61%	\$ 961
Halstead	440	778	41%	\$ 954,535	\$ 604,826	63%	\$ 778
Hamilton	390	56	77%	\$ 123,791	\$ 112,517	91%	\$ 2,027
Haven	312	690	40%	\$ 1,111,604	\$ 1,012,560	91%	\$ 1,468
Haviland	474	100	43%	\$ 203,005	\$ 196,085	97%	\$ 1,961
Hays	489	3,081	38%	\$ 3,676,703	\$ 3,439,482	94%	\$ 1,116
Haysville	261	5,573	53%	\$ 4,963,077	\$ 4,963,077	100%	\$ 891
Healy	468	42	74%	\$ 209,533	\$ 209,533	100%	\$ 4,989
Herington	487	419	62%	\$ 919,779	\$ 781,839	85%	\$ 1,868
Hesston	460	814	26%	\$ 556,830	\$ 428,738	77%	\$ 527
Hiawatha	415	938	48%	\$ 1,686,255	\$ 1,222,490	72%	\$ 1,303
Hodgeman County	227	295	38%	\$ 309,142	\$ -	0%	\$ -
Hoisington	431	723	58%	\$ 1,196,479	\$ 796,877	67%	\$ 1,103
Holcomb	363	910	53%	\$ 1,272,173	\$ 996,000	78%	\$ 1,095
Holton	336	985	37%	\$ 1,255,304	\$ 1,119,534	89%	\$ 1,136
Hoxie	412	427	37%	\$ 598,440	\$ 488,215	82%	\$ 1,145

ESSER III

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Hugoton	210	997	62%	\$ 1,611,822	\$ 897,267	56%	\$ 900
Humboldt	258	550	36%	\$ 942,370	\$ 431,999	46%	\$ 785
Hutchinson	308	4,071	67%	\$ 8,492,960	\$ 6,309,248	74%	\$ 1,550
Independence	446	1,898	65%	\$ 6,179,826	\$ 5,525,038	89%	\$ 2,911
Ingalls	477	233	36%	\$ 187,394	\$ 187,394	100%	\$ 806
Inman	448	392	24%	\$ 320,314	\$ 241,327	75%	\$ 616
Iola	257	1,104	56%	\$ 3,034,259	\$ 2,689,553	89%	\$ 2,437
Jayhawk	346	555	55%	\$ 977,954	\$ 746,909	76%	\$ 1,346
Jefferson County North	339	433	32%	\$ 310,635	\$ 154,699	50%	\$ 358
Jefferson West	340	827	31%	\$ 690,497	\$ 279,233	40%	\$ 338
Kansas City	500	21,058	88%	\$ 82,500,802	\$ 64,882,028	79%	\$ 3,081
Kaw Valley	321	1,039	35%	\$ 1,305,242	\$ 745,203	57%	\$ 717
Kingman-Norwich	331	782	46%	\$ 1,514,283	\$ 935,000	62%	\$ 1,195
Kinsley-Offerle	347	276	50%	\$ 476,359	\$ 449,122	94%	\$ 1,627
Kiowa County	422	248	30%	\$ 332,675	\$ 290,058	87%	\$ 1,172
Kismet-Plains	483	592	75%	\$ 1,323,828	\$ 1,183,364	89%	\$ 2,001
Labette County	506	1,440	59%	\$ 2,917,823	\$ 1,998,199	68%	\$ 1,388
LaCrosse	395	272	46%	\$ 502,537	\$ 393,264	78%	\$ 1,448
Lakin	215	621	52%	\$ 1,076,162	\$ 1,076,162	100%	\$ 1,733
Lansing	469	2,549	29%	\$ 1,748,086	\$ 1,520,867	87%	\$ 597
Lawrence	497	9,992	31%	\$ 13,573,376	\$ 9,835,348	72%	\$ 984
Leavenworth	453	3,307	51%	\$ 10,213,061	\$ 4,256,995	42%	\$ 1,287
Lebo-Waverly	243	454	37%	\$ 442,063	\$ 442,063	100%	\$ 974
Leoti	467	395	49%	\$ 586,184	\$ 555,411	95%	\$ 1,405
LeRoy-Gridley	245	170	63%	\$ 268,998	\$ 268,998	100%	\$ 1,582
Lewis	502	106	62%	\$ 167,639	\$ 116,444	69%	\$ 1,099
Liberal	480	4,550	82%	\$ 10,424,740	\$ 7,139,784	68%	\$ 1,569
Lincoln	298	318	58%	\$ 554,985	\$ 377,246	68%	\$ 1,186
Little River	444	271	28%	\$ 267,430	\$ 228,212	85%	\$ 842
Logan	326	134	45%	\$ 204,097	\$ 204,097	100%	\$ 1,522
Louisburg	416	1,529	19%	\$ 956,349	\$ 365,575	38%	\$ 239
Lyndon	421	389	36%	\$ 451,711	\$ 315,602	70%	\$ 811
Lyons	405	738	71%	\$ 1,703,517	\$ 1,703,517	100%	\$ 2,310
Macksville	351	186	62%	\$ 412,868	\$ 412,868	100%	\$ 2,220
Madison-Virgil	386	220	46%	\$ 458,480	\$ 417,736	91%	\$ 1,903
Maize	266	7,114	22%	\$ 4,452,060	\$ -	0%	\$ -
Manhattan-Ogden	383	6,310	38%	\$ 7,254,352	\$ 4,873,237	67%	\$ 772
Marais Des Cygnes Valley	456	209	57%	\$ 447,144	\$ 416,033	93%	\$ 1,995
Marion-Florence	408	463	44%	\$ 606,625	\$ 606,625	100%	\$ 1,312
Marmaton Valley	256	236	45%	\$ 494,624	\$ 345,229	70%	\$ 1,463
Marysville	364	747	48%	\$ 1,133,465	\$ 149,161	13%	\$ 200
McLouth	342	450	43%	\$ 509,735	\$ 271,316	53%	\$ 604
McPherson	418	2,304	40%	\$ 2,405,200	\$ 1,206,239	50%	\$ 524
Meade	226	336	46%	\$ 438,415	\$ 438,415	100%	\$ 1,305

ESSER III

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Mill Creek Valley	329	415	30%	\$ 421,770	\$ 294,462	70%	\$ 710
Minneola	219	247	57%	\$ 361,184	\$ 263,484	73%	\$ 1,066
Mission Valley	330	430	29%	\$ 333,882	\$ 200,247	60%	\$ 466
Montezuma	371	186	39%	\$ 282,800	\$ 211,868	75%	\$ 1,139
Morris County	417	757	51%	\$ 1,178,947	\$ 1,028,906	87%	\$ 1,360
Moscow	209	131	62%	\$ 197,797	\$ 166,788	84%	\$ 1,273
Moundridge	423	408	35%	\$ 323,231	\$ 235,036	73%	\$ 576
Mulvane	263	1,735	40%	\$ 1,756,703	\$ 1,562,822	89%	\$ 901
Nemaha Central	115	609	27%	\$ 471,859	\$ 377,293	0%	\$ -
Neodesha	461	690	60%	\$ 1,344,851	\$ 948,327	71%	\$ 1,375
Ness City	303	280	46%	\$ 362,200	\$ 339,901	94%	\$ 1,216
Newton	373	3,115	52%	\$ 5,143,506	\$ -	0%	\$ -
Nickerson	309	1,031	51%	\$ 1,626,091	\$ 1,010,572	62%	\$ 980
North Jackson	335	305	41%	\$ 439,372	\$ 439,372	100%	\$ 1,442
North Lyon County	251	345	43%	\$ 501,896	\$ 372,573	74%	\$ 1,080
North Ottawa County	239	597	43%	\$ 665,827	\$ 629,962	95%	\$ 1,055
Northeast	246	433	71%	\$ 1,308,754	\$ 1,065,911	81%	\$ 2,462
Northern Valley	212	122	47%	\$ 246,039	\$ 84,000	34%	\$ 687
Norton Community	211	620	42%	\$ 988,108	\$ 446,482	45%	\$ 721
Oakley	274	418	42%	\$ 514,379	\$ 254,081	49%	\$ 608
Oberlin	294	355	50%	\$ 644,532	\$ 515,247	80%	\$ 1,450
Olathe	233	28,448	25%	\$ 18,623,159	\$ 17,329,116	93%	\$ 609
Onaga-Havensville-Wheaton	322	294	51%	\$ 339,346	\$ 248,109	73%	\$ 845
Osage City	420	674	46%	\$ 1,116,436	\$ 671,924	60%	\$ 997
Osawatomie	367	1,027	61%	\$ 2,144,834	\$ 1,722,651	80%	\$ 1,678
Osborne County	392	289	52%	\$ 474,309	\$ 382,972	81%	\$ 1,324
Oskaloosa	341	568	51%	\$ 815,389	\$ 554,641	68%	\$ 977
Oswego	504	433	63%	\$ 838,529	\$ 827,195	99%	\$ 1,910
Otis-Bison	403	214	37%	\$ 509,412	\$ 79,077	16%	\$ 370
Ottawa	290	2,184	52%	\$ 3,527,931	\$ 1,803,930	51%	\$ 826
Oxford	358	324	40%	\$ 396,565	\$ 396,565	100%	\$ 1,223
Palco	269	88	48%	\$ 158,321	\$ 32,321	20%	\$ 369
Paola	368	1,682	33%	\$ 2,585,305	\$ 1,519,565	59%	\$ 903
Paradise	399	100	64%	\$ 324,378	\$ 131,740	41%	\$ 1,317
Parsons	503	1,243	73%	\$ 4,663,635	\$ 4,051,932	87%	\$ 3,260
Pawnee Heights	496	134	59%	\$ 149,149	\$ 137,500	92%	\$ 1,026
Peabody-Burns	398	202	56%	\$ 358,433	\$ 331,580	93%	\$ 1,646
Perry	343	728	35%	\$ 730,153	\$ 624,330	86%	\$ 858
Phillipsburg	325	580	38%	\$ 714,497	\$ 646,661	91%	\$ 1,116
Pike Valley	426	202	49%	\$ 293,208	\$ 265,979	91%	\$ 1,320
Piper-Kansas City	203	2,467	17%	\$ 1,543,184	\$ 1,346,577	87%	\$ 546
Pittsburg	250	3,138	61%	\$ 7,019,229	\$ 4,021,892	57%	\$ 1,282
Plainville	270	339	41%	\$ 422,299	\$ 240,903	57%	\$ 712
Pleasanton	344	337	54%	\$ 684,188	\$ 517,613	76%	\$ 1,536

ESSER III

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Prairie Hills	113	1,056	34%	\$ 1,143,060	\$ 1,143,060	100%	\$ 1,082
Prairie View	362	810	45%	\$ 1,134,791	\$ 1,134,791	100%	\$ 1,400
Pratt	382	1,103	47%	\$ 1,766,374	\$ 538,073	30%	\$ 488
Pretty Prairie	311	291	40%	\$ 329,518	\$ 259,051	79%	\$ 891
Quinter	293	305	29%	\$ 344,751	\$ 337,315	98%	\$ 1,105
Rawlins County	105	341	51%	\$ 552,520	\$ 268,659	0%	\$ -
Remington-Whitewater	206	456	39%	\$ 532,416	\$ 361,563	68%	\$ 793
Renwick	267	1,776	16%	\$ 1,110,690	\$ 1,110,690	100%	\$ 625
Republic County	109	481	50%	\$ 723,240	\$ 617,441	85%	\$ 1,284
Riley County	378	646	28%	\$ 584,321	\$ 539,704	92%	\$ 835
Riverside	114	581	50%	\$ 1,119,203	\$ 934,010	83%	\$ 1,609
Riverton	404	659	51%	\$ 1,082,253	\$ 283,750	26%	\$ 431
Rock Creek	323	1,161	23%	\$ 726,104	\$ 508,597	70%	\$ 438
Rock Hills	107	333	51%	\$ 664,665	\$ 484,456	73%	\$ 1,457
Rolla	217	110	55%	\$ 268,214	\$ 249,183	93%	\$ 2,257
Rose Hill	394	1,493	28%	\$ 1,164,911	\$ 1,106,867	95%	\$ 741
Royal Valley	337	812	46%	\$ 1,003,779	\$ 848,586	85%	\$ 1,046
Rural Vista	481	259	51%	\$ 541,862	\$ 255,602	47%	\$ 989
Russell County	407	807	55%	\$ 1,399,832	\$ 1,310,735	94%	\$ 1,625
Salina	305	6,740	58%	\$ 13,663,761	\$ 11,322,251	83%	\$ 1,680
Santa Fe Trail	434	968	45%	\$ 1,367,970	\$ 1,196,059	87%	\$ 1,236
Satanta	507	247	68%	\$ 557,163	\$ 402,027	72%	\$ 1,631
Scott County	466	945	47%	\$ 1,153,402	\$ 1,140,633	99%	\$ 1,207
Seaman	345	3,736	35%	\$ 2,729,699	\$ 2,188,919	80%	\$ 586
Sedgwick	439	464	38%	\$ 384,807	\$ 290,277	75%	\$ 626
Shawnee Heights	450	3,512	36%	\$ 2,796,059	\$ 1,819,246	65%	\$ 518
Shawnee Mission	512	25,701	33%	\$ 23,743,005	\$ 15,319,000	65%	\$ 596
Silver Lake	372	675	16%	\$ 422,124	\$ 376,633	89%	\$ 558
Skyline	438	338	31%	\$ 292,145	\$ 232,059	79%	\$ 687
Smith Center	237	398	45%	\$ 656,592	\$ 529,245	81%	\$ 1,328
Smoky Valley	400	715	19%	\$ 635,713	\$ 527,540	83%	\$ 738
Solomon	393	358	55%	\$ 411,302	\$ 289,697	70%	\$ 810
South Barber	255	205	49%	\$ 345,128	\$ 228,167	66%	\$ 1,116
South Brown County	430	465	59%	\$ 1,334,139	\$ 1,152,355	86%	\$ 2,480
South Haven	509	198	40%	\$ 224,834	\$ 224,834	100%	\$ 1,135
Southeast of Saline	306	646	21%	\$ 429,657	\$ 352,493	82%	\$ 546
Southern Cloud	334	156	68%	\$ 381,272	\$ 381,272	100%	\$ 2,444
Southern Lyon County	252	475	43%	\$ 526,861	\$ 381,742	72%	\$ 804
Spearville	381	315	24%	\$ 207,891	\$ 117,895	57%	\$ 375
Spring Hill	230	3,316	30%	\$ 2,071,733	\$ 1,709,346	83%	\$ 516

**ESSER III**

DISTRICT NAME	USD	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL ESSER III ALLOCATION	TOTAL ESSER III EXPENDITURE	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
St. Francis	297	269	51%	\$ 440,247	\$ 440,247	100%	\$ 1,635
St. John-Hudson	350	310	52%	\$ 451,243	\$ 242,730	54%	\$ 784
Stafford	349	261	50%	\$ 511,055	\$ 460,106	90%	\$ 1,766
Stanton County	452	429	60%	\$ 806,330	\$ 648,804	80%	\$ 1,512
Sterling	376	482	40%	\$ 540,889	\$ 540,853	100%	\$ 1,123
Stockton	271	332	49%	\$ 546,414	\$ 139,812	26%	\$ 422
Sublette	374	377	70%	\$ 663,438	\$ 442,187	0%	\$ 1,174
Sylvan Grove	299	232	48%	\$ 409,944	\$ 397,032	97%	\$ 1,714
Syracuse	494	534	68%	\$ 1,279,439	\$ 123,415	10%	\$ 231
Thunder Ridge	110	179	57%	\$ 427,380	\$ 427,380	100%	\$ 2,394
Tonganoxie	464	1,848	25%	\$ 1,409,887	\$ 1,268,046	90%	\$ 686
Topeka	501	12,039	77%	\$ 42,152,936	\$ 37,023,005	88%	\$ 3,075
Triplains	275	66	40%	\$ 116,698	\$ 84,054	72%	\$ 1,274
Troy	429	310	26%	\$ 277,222	\$ 111,542	40%	\$ 360
Turner-Kansas City	202	3,767	71%	\$ 9,464,966	\$ 5,816,074	61%	\$ 1,544
Twin Valley	240	549	52%	\$ 702,265	\$ 533,155	76%	\$ 972
Udall	463	334	46%	\$ 439,689	\$ 353,055	80%	\$ 1,059
Ulysses	214	1,522	64%	\$ 2,452,410	\$ 1,605,724	65%	\$ 1,055
Uniontown	235	450	61%	\$ 939,572	\$ 718,005	76%	\$ 1,596
Valley Center	262	2,955	38%	\$ 2,572,506	\$ 2,052,383	80%	\$ 695
Valley Falls	338	380	36%	\$ 303,240	\$ 192,498	63%	\$ 507
Valley Heights	498	389	52%	\$ 640,651	\$ 624,144	97%	\$ 1,605
Vermillion	380	554	28%	\$ 479,035	\$ 370,426	77%	\$ 669
Victoria	432	273	30%	\$ 176,977	\$ 145,323	82%	\$ 533
Waconda	272	293	42%	\$ 536,842	\$ 363,140	68%	\$ 1,240
Wakeeney	208	357	37%	\$ 486,730	\$ 257,254	53%	\$ 721
Wallace County	241	209	37%	\$ 267,866	\$ 226,988	85%	\$ 1,089
Wamego	320	1,526	26%	\$ 1,288,635	\$ 1,186,543	92%	\$ 778
Washington County	108	365	53%	\$ 583,937	\$ 583,937	100%	\$ 1,599
Wellington	353	1,435	53%	\$ 2,652,443	\$ 302,786	11%	\$ 211
Wellsville	289	724	29%	\$ 499,478	\$ 499,478	100%	\$ 690
Weskan	242	100	32%	\$ 82,627	\$ 77,857	94%	\$ 777
West Elk	282	366	58%	\$ 793,778	\$ 396,889	50%	\$ 1,084
West Franklin	287	591	48%	\$ 802,440	\$ 780,437	97%	\$ 1,322
Western Plains	106	106	63%	\$ 240,451	\$ 240,451	100%	\$ 2,268
Wheatland	292	103	57%	\$ 225,317	\$ 95,691	42%	\$ 929
Wichita	259	45,158	77%	\$ 169,688,760	\$ 155,948,656	92%	\$ 3,453
Winfield	465	2,091	51%	\$ 3,971,396	\$ 2,062,151	52%	\$ 986
Woodson	366	401	59%	\$ 989,260	\$ 884,051	89%	\$ 2,207
<b>STATE TOTAL</b>	<b>—</b>	<b>451,579</b>	<b>46%</b>	<b>\$ 768,092,840</b>	<b>\$ 594,620,791</b>	<b>73%</b>	<b>\$ 1,317</b>

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# Total District Allocations

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
STATE TOTALS	\$ 77,227,643	\$ 76,076,155	\$ 332,846,815	\$ 10,669,655	\$ 748,053,499	\$ 20,039,341	\$ 8,030,261	\$ 24,134,176	\$ 1,297,077,545	\$ 343,516,470	\$ 768,092,840

## District Total

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Abilene	435	\$ 110,178	\$ 195,257	\$ 845,913	\$ -	\$ 1,901,139	\$ -	\$ 24,266	\$ 74,126	\$ 3,150,879	\$ 845,913	\$ 1,901,139
Altoona-Midway	387	\$ 84,388	\$ 46,522	\$ 172,964	\$ -	\$ 388,726	\$ -	\$ 3,595	\$ 10,888	\$ 707,083	\$ 172,964	\$ 388,726
Andover	385	\$ 1,967,572	\$ 266,044	\$ 1,111,066	\$ 363,777	\$ 2,497,055	\$ 575,160	\$ 83,371	\$ 253,390	\$ 7,117,435	\$ 1,474,843	\$ 3,072,215
Argonia	359	\$ 77,599	\$ 21,772	\$ 87,101	\$ -	\$ 195,754	\$ -	\$ 4,966	\$ 13,768	\$ 400,960	\$ 87,101	\$ 195,754
Arkansas City	470	\$ 658,086	\$ 603,371	\$ 2,531,321	\$ -	\$ 5,688,994	\$ -	\$ 54,972	\$ 160,070	\$ 9,696,814	\$ 2,531,321	\$ 5,688,994
Ashland	220	\$ 100,000	\$ 31,966	\$ 142,682	\$ -	\$ 320,669	\$ -	\$ 2,893	\$ 9,794	\$ 608,004	\$ 142,682	\$ 320,669
Atchison	409	\$ 519,457	\$ 395,779	\$ 1,612,474	\$ -	\$ 3,623,940	\$ -	\$ 37,168	\$ 106,242	\$ 6,295,060	\$ 1,612,474	\$ 3,623,940
Atchison County	377	\$ 492,204	\$ 71,542	\$ 278,199	\$ -	\$ 625,236	\$ -	\$ 13,842	\$ 37,638	\$ 1,518,661	\$ 278,199	\$ 625,236
Attica	511	\$ 153,883	\$ 20,641	\$ 109,475	\$ -	\$ 246,039	\$ -	\$ 3,411	\$ 10,244	\$ 543,693	\$ 109,475	\$ 246,039
Auburn-Washburn	437	\$ 1,391,604	\$ 406,461	\$ 1,946,086	\$ -	\$ 4,373,713	\$ -	\$ 114,063	\$ 341,998	\$ 8,573,925	\$ 1,946,086	\$ 4,373,713
Augusta	402	\$ 255,857	\$ 232,225	\$ 975,501	\$ -	\$ 2,192,381	\$ -	\$ 30,393	\$ 90,426	\$ 3,776,783	\$ 975,501	\$ 2,192,381
Baldwin City	348	\$ 142,649	\$ 94,324	\$ 438,341	\$ -	\$ 985,145	\$ -	\$ 27,044	\$ 73,750	\$ 1,761,253	\$ 438,341	\$ 985,145
Barber County North	254	\$ 150,073	\$ 75,056	\$ 346,676	\$ -	\$ 779,134	\$ -	\$ 10,107	\$ 31,498	\$ 1,392,544	\$ 346,676	\$ 779,134
Barnes	223	\$ 145,575	\$ 40,769	\$ 249,932	\$ -	\$ 561,707	\$ -	\$ 6,867	\$ 20,986	\$ 1,025,836	\$ 249,932	\$ 561,707
Basehor-Linwood	458	\$ 373,444	\$ 83,574	\$ 374,020	\$ 355,130	\$ 840,588	\$ 681,072	\$ 41,833	\$ 133,042	\$ 2,882,703	\$ 729,150	\$ 1,521,660
Baxter Springs	508	\$ 300,465	\$ 217,110	\$ 868,582	\$ -	\$ 1,952,087	\$ -	\$ 16,143	\$ 45,040	\$ 3,399,427	\$ 868,582	\$ 1,952,087
Belle Plaine	357	\$ 248,239	\$ 65,246	\$ 264,146	\$ -	\$ 593,652	\$ -	\$ 13,709	\$ 39,884	\$ 1,224,876	\$ 264,146	\$ 593,652
Beloit	273	\$ 579,551	\$ 101,463	\$ 540,943	\$ -	\$ 1,215,737	\$ -	\$ 19,095	\$ 54,402	\$ 2,511,191	\$ 540,943	\$ 1,215,737
Blue Valley	229	\$ -	\$ 327,324	\$ 1,308,745	\$ 5,227,056	\$ 2,941,327	\$ 10,671,906	\$ 365,304	\$ 1,074,000	\$ 21,915,662	\$ 6,535,801	\$ 13,613,233
Blue Valley	384	\$ 54,902	\$ 16,836	\$ 73,367	\$ -	\$ 164,888	\$ -	\$ 4,738	\$ 14,914	\$ 329,645	\$ 73,367	\$ 164,888
Bluestem	205	\$ 69,650	\$ 62,339	\$ 265,659	\$ -	\$ 597,053	\$ -	\$ 9,162	\$ 27,918	\$ 1,031,781	\$ 265,659	\$ 597,053
Bonner Springs	204	\$ 56,000	\$ 338,522	\$ 1,727,348	\$ -	\$ 3,882,112	\$ -	\$ 59,995	\$ 179,664	\$ 6,243,641	\$ 1,727,348	\$ 3,882,112
Brewster	314	\$ 3,500	\$ 16,107	\$ 58,546	\$ -	\$ 131,579	\$ -	\$ 3,184	\$ 11,006	\$ 223,922	\$ 58,546	\$ 131,579
Bucklin	459	\$ 100,808	\$ 35,167	\$ 163,882	\$ -	\$ 368,315	\$ -	\$ 3,247	\$ 10,954	\$ 682,373	\$ 163,882	\$ 368,315
Buhler	313	\$ 1,300,254	\$ 214,328	\$ 891,835	\$ -	\$ 2,004,346	\$ -	\$ 41,486	\$ 122,424	\$ 4,574,673	\$ 891,835	\$ 2,004,346
Burlingame	454	\$ 120,000	\$ 38,696	\$ 218,946	\$ -	\$ 492,068	\$ -	\$ 6,929	\$ 19,854	\$ 896,493	\$ 218,946	\$ 492,068
Burlington	244	\$ 176,028	\$ 73,848	\$ 372,430	\$ -	\$ 837,014	\$ -	\$ 25,174	\$ 72,600	\$ 1,557,094	\$ 372,430	\$ 837,014
Burrton	369	\$ 251,835	\$ 34,253	\$ 165,045	\$ -	\$ 370,929	\$ -	\$ 3,719	\$ 10,948	\$ 836,729	\$ 165,045	\$ 370,929
Caldwell	360	\$ 135,901	\$ 43,028	\$ 202,116	\$ -	\$ 454,244	\$ -	\$ 6,197	\$ 18,414	\$ 859,900	\$ 202,116	\$ 454,244
Caney Valley	436	\$ 96,038	\$ 105,259	\$ 557,599	\$ -	\$ 1,253,171	\$ -	\$ 8,784	\$ 27,008	\$ 2,047,859	\$ 557,599	\$ 1,253,171
Canton-Galva	419	\$ 132,400	\$ 33,066	\$ 142,792	\$ -	\$ 320,917	\$ -	\$ 7,074	\$ 21,968	\$ 658,217	\$ 142,792	\$ 320,917
Cedar Vale	285	\$ 79,532	\$ 45,336	\$ 167,826	\$ -	\$ 377,179	\$ -	\$ 2,761	\$ 7,390	\$ 680,024	\$ 167,826	\$ 377,179
Central	462	\$ 174,507	\$ 58,591	\$ 292,862	\$ -	\$ 658,190	\$ -	\$ 5,874	\$ 17,468	\$ 1,207,492	\$ 292,862	\$ 658,190
Central Heights	288	\$ 118,014	\$ 93,205	\$ 343,315	\$ -	\$ 771,580	\$ -	\$ 8,205	\$ 20,790	\$ 1,355,109	\$ 343,315	\$ 771,580
Central Plains	112	\$ 267,906	\$ 58,272	\$ 264,965	\$ -	\$ 595,493	\$ -	\$ 7,544	\$ 21,948	\$ 1,216,128	\$ 264,965	\$ 595,493
Centre	397	\$ 85,063	\$ 31,087	\$ 128,310	\$ -	\$ 288,369	\$ -	\$ 7,761	\$ 22,878	\$ 563,468	\$ 128,310	\$ 288,369
Chanute	413	\$ 36,883	\$ 411,542	\$ 1,791,330	\$ -	\$ 4,025,908	\$ -	\$ 38,408	\$ 115,786	\$ 6,419,857	\$ 1,791,330	\$ 4,025,908
Chaparral	361	\$ 180,947	\$ 155,396	\$ 701,075	\$ -	\$ 1,575,625	\$ -	\$ 16,966	\$ 52,140	\$ 2,682,149	\$ 701,075	\$ 1,575,625
Chapman	473	\$ 95,000	\$ 128,058	\$ 551,938	\$ -	\$ 1,240,448	\$ -	\$ 17,167	\$ 52,820	\$ 2,085,431	\$ 551,938	\$ 1,240,448
Chase County	284	\$ 167,585	\$ 36,758	\$ 157,157	\$ -	\$ 353,201	\$ -	\$ 5,631	\$ 19,900	\$ 740,232	\$ 157,157	\$ 353,201
Chase-Raymond	401	\$ 40,302	\$ 38,047	\$ 197,729	\$ -	\$ 444,384	\$ -	\$ 3,041	\$ 9,278	\$ 732,781	\$ 197,729	\$ 444,384

ALLOCATIONS

**TOTAL DISTRICT ALLOCATIONS**

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III											
Chautauqua County	286	\$	42,701	\$	79,361	\$	404,121	\$	-	\$	908,238	\$	-	\$	9,487	\$	29,922	\$	1,473,830	\$	404,121	\$	908,238
Cheney	268	\$	-	\$	44,609	\$	208,280	\$	21,420	\$	468,097	\$	10,710	\$	12,735	\$	39,394	\$	805,245	\$	229,700	\$	478,807
Cherokee	247	\$	101,132	\$	116,743	\$	526,559	\$	-	\$	1,183,410	\$	-	\$	8,325	\$	24,660	\$	1,960,829	\$	526,559	\$	1,183,410
Cherryvale	447	\$	93,501	\$	210,696	\$	1,124,622	\$	-	\$	2,527,521	\$	-	\$	10,729	\$	31,894	\$	3,998,963	\$	1,124,622	\$	2,527,521
Chetopa	505	\$	74,971	\$	104,106	\$	391,108	\$	-	\$	878,992	\$	-	\$	6,765	\$	20,256	\$	1,476,198	\$	391,108	\$	878,992
Cheylin	103	\$	54,635	\$	32,189	\$	162,758	\$	-	\$	365,789	\$	-	\$	2,058	\$	6,120	\$	623,549	\$	162,758	\$	365,789
Cimarron-Ensign	102	\$	306,998	\$	72,589	\$	277,404	\$	-	\$	623,449	\$	-	\$	9,225	\$	30,944	\$	1,320,609	\$	277,404	\$	623,449
Circle	375	\$	1,119,663	\$	140,055	\$	717,550	\$	-	\$	1,612,651	\$	-	\$	26,769	\$	80,824	\$	3,697,512	\$	717,550	\$	1,612,651
Clay Center	379	\$	400,000	\$	158,648	\$	737,901	\$	-	\$	1,658,389	\$	-	\$	19,707	\$	60,646	\$	3,035,291	\$	737,901	\$	1,658,389
Clearwater	264	\$		\$	96,023	\$	428,843	\$	-	\$	963,799	\$	-	\$	18,975	\$	59,160	\$	1,566,800	\$	428,843	\$	963,799
Clifton-Clyde	224	\$	163,374	\$	33,512	\$	180,416	\$	-	\$	405,474	\$	-	\$	5,245	\$	15,408	\$	803,429	\$	180,416	\$	405,474
Coffeyville	445	\$	228,074	\$	448,102	\$	2,303,652	\$	-	\$	5,177,321	\$	-	\$	21,900	\$	66,924	\$	8,245,973	\$	2,303,652	\$	5,177,321
Colby	315	\$	615,837	\$	90,435	\$	418,446	\$	-	\$	940,433	\$	-	\$	12,009	\$	36,606	\$	2,113,766	\$	418,446	\$	940,433
Columbus	493	\$	293,496	\$	185,875	\$	748,446	\$	-	\$	1,682,088	\$	-	\$	16,249	\$	47,746	\$	2,973,900	\$	748,446	\$	1,682,088
Comanche County	300	\$	46,218	\$	37,055	\$	188,566	\$	-	\$	423,791	\$	-	\$	6,609	\$	21,368	\$	723,607	\$	188,566	\$	423,791
Concordia	333	\$	154,528	\$	151,225	\$	692,476	\$	-	\$	1,556,299	\$	-	\$	18,854	\$	52,790	\$	2,626,172	\$	692,476	\$	1,556,299
Conway Springs	356	\$	233,676	\$	59,819	\$	278,397	\$	-	\$	625,681	\$	-	\$	7,157	\$	21,040	\$	1,225,770	\$	278,397	\$	625,681
Copeland	476	\$	62,966	\$	11,696	\$	60,625	\$	-	\$	136,251	\$	-	\$	1,272	\$	3,988	\$	276,798	\$	60,625	\$	136,251
Crest	479	\$	250,000	\$	32,947	\$	150,050	\$	-	\$	337,228	\$	-	\$	4,734	\$	14,706	\$	789,665	\$	150,050	\$	337,228
Cunningham	332	\$	97,936	\$	19,317	\$	77,193	\$	-	\$	173,487	\$	-	\$	3,586	\$	11,736	\$	383,255	\$	77,193	\$	173,487
De Soto	232	\$		\$	107,027	\$	524,912	\$	1,578,645	\$	1,179,709	\$	3,206,403	\$	88,099	\$	274,054	\$	6,958,849	\$	2,103,557	\$	4,386,112
Deerfield	216	\$	176,252	\$	55,367	\$	223,688	\$	-	\$	502,726	\$	-	\$	2,191	\$	6,722	\$	966,946	\$	223,688	\$	502,726
Derby	260	\$		\$	660,593	\$	2,642,818	\$	-	\$	5,939,577	\$	-	\$	103,705	\$	314,686	\$	9,661,379	\$	2,642,818	\$	5,939,577
Dexter	471	\$	362,451	\$	25,638	\$	142,705	\$	-	\$	320,721	\$	-	\$	3,803	\$	11,068	\$	866,386	\$	142,705	\$	320,721
Dighton	482	\$	89,334	\$	24,013	\$	123,809	\$	-	\$	278,253	\$	-	\$	3,277	\$	10,904	\$	529,590	\$	123,809	\$	278,253
Dodge City	443	\$	2,746,410	\$	1,141,504	\$	4,566,781	\$	-	\$	10,263,570	\$	-	\$	94,683	\$	324,148	\$	19,137,096	\$	4,566,781	\$	10,263,570
Doniphan West	111	\$	274,103	\$	48,543	\$	186,406	\$	-	\$	418,936	\$	-	\$	5,367	\$	18,732	\$	952,087	\$	186,406	\$	418,936
Douglass	396	\$	109,141	\$	63,849	\$	255,440	\$	-	\$	574,086	\$	-	\$	12,317	\$	35,744	\$	1,050,577	\$	255,440	\$	574,086
Durham-Hillsboro-Lehigh	410	\$	236,551	\$	59,791	\$	254,615	\$	-	\$	572,232	\$	-	\$	15,393	\$	45,206	\$	1,183,788	\$	254,615	\$	572,232
Easton	449	\$	103,609	\$	44,120	\$	176,402	\$	11,250	\$	396,453	\$	-	\$	15,368	\$	41,252	\$	788,454	\$	187,652	\$	396,453
El Dorado	490	\$	251,174	\$	375,049	\$	1,500,447	\$	-	\$	3,372,166	\$	-	\$	26,613	\$	77,622	\$	5,603,071	\$	1,500,447	\$	3,372,166
Elk Valley	283	\$	45,329	\$	43,318	\$	173,303	\$	-	\$	389,488	\$	-	\$	4,467	\$	15,268	\$	671,173	\$	173,303	\$	389,488
Elkhart	218	\$	85,112	\$	54,781	\$	228,115	\$	-	\$	512,675	\$	-	\$	4,595	\$	13,788	\$	899,066	\$	228,115	\$	512,675
Ellinwood	355	\$	116,539	\$	66,865	\$	267,554	\$	-	\$	601,312	\$	-	\$	8,584	\$	27,870	\$	1,088,724	\$	267,554	\$	601,312
Ellis	388	\$	49,176	\$	45,803	\$	186,836	\$	-	\$	419,903	\$	-	\$	6,862	\$	20,054	\$	728,634	\$	186,836	\$	419,903
Ell-Saline	307	\$	123,136	\$	39,769	\$	187,379	\$	-	\$	421,123	\$	-	\$	7,643	\$	23,704	\$	802,754	\$	187,379	\$	421,123
Ellsworth	327	\$	358,314	\$	57,678	\$	294,670	\$	-	\$	662,253	\$	-	\$	10,389	\$	31,458	\$	1,414,762	\$	294,670	\$	662,253
Emporia	253	\$	1,200,000	\$	693,078	\$	2,757,581	\$	-	\$	6,197,500	\$	-	\$	72,449	\$	223,064	\$	11,143,672	\$	2,757,581	\$	6,197,500
Erie	101	\$	26,463	\$	131,416	\$	601,062	\$	-	\$	1,350,851	\$	-	\$	10,908	\$	31,868	\$	2,152,568	\$	601,062	\$	1,350,851
Eudora	491	\$	198,368	\$	144,449	\$	574,955	\$	-	\$	1,292,177	\$	-	\$	34,291	\$	98,420	\$	2,342,660	\$	574,955	\$	1,292,177
Eureka	389	\$	353,657	\$	129,100	\$	528,745	\$	-	\$	1,188,323	\$	-	\$	9,890	\$	33,608	\$	2,243,323	\$	528,745	\$	1,188,323
Fairfield	310	\$	218,374	\$	63,212	\$	257,962	\$	-	\$	579,754	\$	-	\$	5,499	\$	15,910	\$	1,140,711	\$	257,962	\$	579,754
Flinthills	492	\$	393,343	\$	27,488	\$	120,968	\$	-	\$	271,868	\$	-	\$	5,625	\$	17,072	\$	836,364	\$	120,968	\$	271,868
Fort Larned	495	\$	241,200	\$	121,267	\$	552,639	\$	-	\$	1,242,023	\$	-	\$	17,473	\$	50,664	\$	2,225,266	\$	552,639	\$	1,242,023
Fort Leavenworth	207	\$	-	\$	45,723	\$	156,855	\$	270,541	\$	352,522	\$	538,234	\$	21,103	\$	59,508	\$	1,444,486	\$	427,396	\$	890,756
Fort Scott	234	\$	306,000	\$	453,830	\$	1,815,622	\$	-	\$	4,080,503	\$	-	\$	29,612	\$	93,534	\$	6,779,101	\$	1,815,622	\$	4,080,503
Fowler	225	\$	94,470	\$	17,873	\$	79,232	\$	-	\$	178,069	\$	-	\$	1,860	\$	5,906	\$	377,410	\$	79,232	\$	178,069
Fredonia	484	\$	245,614	\$	125,065	\$	598,221	\$	-	\$	1,344,466	\$	-	\$	9,065	\$	28,238	\$	2,350,669	\$	598,221	\$	1,344,466
Frontenac	249	\$	183,973	\$	100,659	\$	414,589	\$	-	\$	931,764	\$	-	\$	16,164	\$	49,822	\$	1,696,971	\$	414,589	\$	931,764
Galena	499	\$	300,000	\$	211,642	\$	846,712	\$	-	\$	1,902,935	\$	-	\$	14,331	\$	42,902	\$	3,318,522	\$	846,712	\$	1,902,935
Garden City	457	\$	1,096,558	\$	1,359,083	\$	5,430,672	\$	-	\$	12,205,114	\$	-	\$	94,143	\$	298,084	\$	20,483,654	\$	5,430,672	\$	12,205,114
Gardner-Edgerton	231	\$		\$	278,254	\$	1,256,031	\$	449,249	\$	2,822,855	\$	733,584	\$	100,748	\$	299,762	\$	5,940,483	\$	1,705,280	\$	3,556,439

**TOTAL DISTRICT ALLOCATIONS**

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Garnett	365	\$ 277,427	\$ 152,808	\$ 717,952	\$ -	\$ 1,613,555	\$ -	\$ 14,715	\$ 44,640	\$ 2,821,097	\$ 717,952	\$ 1,613,555
Geary County	475	\$ 575,910	\$ 1,620,870	\$ 6,117,590	\$ -	\$ 13,748,921	\$ -	\$ 137,751	\$ 422,780	\$ 22,623,822	\$ 6,117,590	\$ 13,748,921
Girard	248	\$ 188,181	\$ 146,056	\$ 690,953	\$ -	\$ 1,552,876	\$ -	\$ 17,829	\$ 52,338	\$ 2,648,233	\$ 690,953	\$ 1,552,876
Goddard	265	\$ -	\$ 265,378	\$ 1,304,814	\$ 450,935	\$ 2,932,492	\$ 732,038	\$ 96,685	\$ 294,118	\$ 6,076,460	\$ 1,755,749	\$ 3,664,530
Goessel	411	\$ 127,346	\$ 22,426	\$ 88,080	\$ -	\$ 197,955	\$ -	\$ 7,891	\$ 22,566	\$ 466,264	\$ 88,080	\$ 197,955
Golden Plains	316	\$ 23,171	\$ 29,091	\$ 185,920	\$ -	\$ 417,844	\$ -	\$ 5,610	\$ 14,344	\$ 675,980	\$ 185,920	\$ 417,844
Goodland	352	\$ 171,957	\$ 174,639	\$ 715,088	\$ -	\$ 1,607,118	\$ -	\$ 17,516	\$ 51,828	\$ 2,738,146	\$ 715,088	\$ 1,607,118
Great Bend	428	\$ 657,377	\$ 630,214	\$ 2,657,407	\$ -	\$ 5,972,365	\$ -	\$ 39,375	\$ 128,162	\$ 10,084,900	\$ 2,657,407	\$ 5,972,365
Greeley County	200	\$ 20,392	\$ 38,398	\$ 159,937	\$ -	\$ 359,449	\$ -	\$ 2,887	\$ 8,802	\$ 589,865	\$ 159,937	\$ 359,449
Grinnell	291	\$ 51,600	\$ 8,002	\$ 48,209	\$ -	\$ 108,347	\$ -	\$ 2,192	\$ 5,810	\$ 224,160	\$ 48,209	\$ 108,347
Halstead	440	\$ 487,032	\$ 95,221	\$ 424,721	\$ -	\$ 954,535	\$ -	\$ 10,696	\$ 31,770	\$ 2,003,975	\$ 424,721	\$ 954,535
Hamilton	390	\$ 159,745	\$ 14,740	\$ 55,081	\$ -	\$ 123,791	\$ -	\$ 2,224	\$ 5,784	\$ 361,365	\$ 55,081	\$ 123,791
Haven	312	\$ 515,011	\$ 113,656	\$ 494,609	\$ -	\$ 1,111,604	\$ -	\$ 14,556	\$ 42,904	\$ 2,292,340	\$ 494,609	\$ 1,111,604
Haviland	474	\$ 34,759	\$ 18,594	\$ 90,327	\$ -	\$ 203,005	\$ -	\$ 2,286	\$ 7,684	\$ 356,655	\$ 90,327	\$ 203,005
Hays	489	\$ 179,300	\$ 363,088	\$ 1,635,951	\$ -	\$ 3,676,703	\$ -	\$ 54,624	\$ 164,456	\$ 6,074,122	\$ 1,635,951	\$ 3,676,703
Haysville	261	\$ -	\$ 534,984	\$ 2,208,324	\$ -	\$ 4,963,077	\$ -	\$ 94,516	\$ 289,380	\$ 8,090,281	\$ 2,208,324	\$ 4,963,077
Healy	468	\$ 12,115	\$ 22,598	\$ 93,232	\$ -	\$ 209,533	\$ -	\$ 1,566	\$ 4,658	\$ 343,702	\$ 93,232	\$ 209,533
Herington	487	\$ 203,880	\$ 81,812	\$ 409,256	\$ -	\$ 919,779	\$ -	\$ 7,173	\$ 19,606	\$ 1,641,506	\$ 409,256	\$ 919,779
Hesston	460	\$ 392,927	\$ 46,679	\$ 247,762	\$ -	\$ 556,830	\$ -	\$ 11,151	\$ 33,098	\$ 1,288,447	\$ 247,762	\$ 556,830
Hiawatha	415	\$ 427,142	\$ 167,885	\$ 750,300	\$ -	\$ 1,686,255	\$ -	\$ 18,614	\$ 55,806	\$ 3,106,002	\$ 750,300	\$ 1,686,255
Hill City	281	\$ 156,990	\$ 49,010	\$ 263,016	\$ -	\$ 591,113	\$ -	\$ 4,943	\$ 15,260	\$ 1,080,332	\$ 263,016	\$ 591,113
Hodgeman County	227	\$ 48,193	\$ 25,635	\$ 137,553	\$ -	\$ 309,142	\$ -	\$ 3,926	\$ 13,630	\$ 538,079	\$ 137,553	\$ 309,142
Hoisington	431	\$ 187,890	\$ 110,419	\$ 532,374	\$ -	\$ 1,196,479	\$ -	\$ 13,034	\$ 41,782	\$ 2,081,978	\$ 532,374	\$ 1,196,479
Holcomb	363	\$ 249,427	\$ 136,051	\$ 566,054	\$ -	\$ 1,272,173	\$ -	\$ 9,997	\$ 30,196	\$ 2,263,898	\$ 566,054	\$ 1,272,173
Holton	336	\$ 250,760	\$ 118,888	\$ 558,548	\$ -	\$ 1,255,304	\$ -	\$ 15,135	\$ 42,690	\$ 2,241,325	\$ 558,548	\$ 1,255,304
Hoxie Community	412	\$ 125,590	\$ 43,422	\$ 266,276	\$ -	\$ 598,440	\$ -	\$ 5,551	\$ 17,834	\$ 1,057,113	\$ 266,276	\$ 598,440
Hugoton	210	\$ 177,000	\$ 150,886	\$ 717,181	\$ -	\$ 1,611,822	\$ -	\$ 10,174	\$ 32,646	\$ 2,699,709	\$ 717,181	\$ 1,611,822
Humboldt	258	\$ 135,000	\$ 83,877	\$ 419,308	\$ -	\$ 942,370	\$ -	\$ 12,460	\$ 37,412	\$ 1,630,427	\$ 419,308	\$ 942,370
Hutchinson	308	\$ 2,854,234	\$ 1,031,699	\$ 3,778,947	\$ -	\$ 8,492,960	\$ -	\$ 82,269	\$ 246,248	\$ 16,486,357	\$ 3,778,947	\$ 8,492,960
Independence	446	\$ 255,255	\$ 470,453	\$ 2,749,717	\$ -	\$ 6,179,826	\$ -	\$ 26,762	\$ 80,444	\$ 9,762,457	\$ 2,749,717	\$ 6,179,826
Ingalls	477	\$ 123,418	\$ 18,074	\$ 83,381	\$ -	\$ 187,394	\$ -	\$ 3,040	\$ 10,298	\$ 425,605	\$ 83,381	\$ 187,394
Inman	448	\$ 146,925	\$ 26,878	\$ 142,524	\$ -	\$ 320,314	\$ -	\$ 8,753	\$ 27,372	\$ 672,766	\$ 142,524	\$ 320,314
Iola	257	\$ 140,000	\$ 303,766	\$ 1,350,095	\$ -	\$ 3,034,259	\$ -	\$ 25,769	\$ 76,284	\$ 4,930,173	\$ 1,350,095	\$ 3,034,259
Jayhawk	346	\$ 54,942	\$ 94,413	\$ 435,141	\$ -	\$ 977,954	\$ -	\$ 14,108	\$ 41,118	\$ 1,617,676	\$ 435,141	\$ 977,954
Jefferson County North	339	\$ 225,000	\$ 38,152	\$ 138,217	\$ -	\$ 310,635	\$ -	\$ 13,065	\$ 33,888	\$ 758,957	\$ 138,217	\$ 310,635
Jefferson West	340	\$ 350,000	\$ 55,460	\$ 307,237	\$ -	\$ 690,497	\$ -	\$ 24,333	\$ 63,856	\$ 1,491,383	\$ 307,237	\$ 690,497
Kansas City	500	\$ 580,000	\$ 8,432,728	\$ 36,708,777	\$ -	\$ 82,500,802	\$ -	\$ 230,874	\$ 640,670	\$ 129,093,851	\$ 36,708,777	\$ 82,500,802
Kaw Valley	321	\$ 182,493	\$ 133,758	\$ 580,768	\$ -	\$ 1,305,242	\$ -	\$ 30,988	\$ 94,776	\$ 2,328,025	\$ 580,768	\$ 1,305,242
Kingman-Norwich	331	\$ 313,753	\$ 149,780	\$ 673,781	\$ -	\$ 1,514,283	\$ -	\$ 18,428	\$ 54,814	\$ 2,724,839	\$ 673,781	\$ 1,514,283
Kinsley-Offerle	347	\$ 63,004	\$ 46,605	\$ 211,956	\$ -	\$ 476,359	\$ -	\$ 5,596	\$ 17,018	\$ 820,538	\$ 211,956	\$ 476,359
Kiowa County	422	\$ 103,387	\$ 39,384	\$ 148,024	\$ -	\$ 332,675	\$ -	\$ 5,310	\$ 15,252	\$ 644,032	\$ 148,024	\$ 332,675
Kismet-Plains	483	\$ 37,262	\$ 122,722	\$ 589,038	\$ -	\$ 1,323,828	\$ -	\$ 8,826	\$ 30,932	\$ 2,112,608	\$ 589,038	\$ 1,323,828
Labette County	506	\$ 163,855	\$ 264,832	\$ 1,298,287	\$ -	\$ 2,917,823	\$ -	\$ 26,407	\$ 78,758	\$ 4,749,962	\$ 1,298,287	\$ 2,917,823
LaCrosse	395	\$ 186,779	\$ 41,198	\$ 223,604	\$ -	\$ 502,537	\$ -	\$ 4,327	\$ 13,602	\$ 972,047	\$ 223,604	\$ 502,537
Lakin	215	\$ 254,816	\$ 80,898	\$ 478,839	\$ -	\$ 1,076,162	\$ -	\$ 6,786	\$ 21,222	\$ 1,918,723	\$ 478,839	\$ 1,076,162
Lansing	469	\$ 832,970	\$ 147,149	\$ 777,812	\$ -	\$ 1,748,086	\$ -	\$ 54,940	\$ 170,748	\$ 3,731,705	\$ 777,812	\$ 1,748,086
Lawrence	497	\$ 1,284,696	\$ 1,436,360	\$ 6,039,481	\$ -	\$ 13,573,376	\$ -	\$ 213,563	\$ 605,884	\$ 23,153,360	\$ 6,039,481	\$ 13,573,376
Leavenworth	453	\$ 614,046	\$ 835,028	\$ 4,544,307	\$ -	\$ 10,213,061	\$ -	\$ 57,813	\$ 159,702	\$ 16,423,957	\$ 4,544,307	\$ 10,213,061
Lebo-Waverly	243	\$ 176,028	\$ 43,616	\$ 196,696	\$ -	\$ 442,063	\$ -	\$ 10,311	\$ 34,222	\$ 902,936	\$ 196,696	\$ 442,063
Leoti	467	\$ 159,246	\$ 56,420	\$ 260,823	\$ -	\$ 586,184	\$ -	\$ 4,270	\$ 13,162	\$ 1,080,105	\$ 260,823	\$ 586,184
Leroy-Gridley	245	\$ 176,028	\$ 23,929	\$ 119,691	\$ -	\$ 268,998	\$ -	\$ 3,899	\$ 12,666	\$ 605,211	\$ 119,691	\$ 268,998
Lewis	502	\$ 36,102	\$ 18,064	\$ 74,591	\$ -	\$ 167,639	\$ -	\$ 2,399	\$ 7,530	\$ 306,325	\$ 74,591	\$ 167,639
Liberal	480	\$ 12,190	\$ 809,362	\$ 4,638,494	\$ -	\$ 10,424,740	\$ -	\$ 47,074	\$ 138,870	\$ 16,070,730	\$ 4,638,494	\$ 10,424,740

**TOTAL DISTRICT ALLOCATIONS**

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Lincoln	298	\$ 133,591	\$ 56,199	\$ 246,941	\$ -	\$ 554,985	\$ -	\$ 7,636	\$ 20,914	\$ 1,020,266	\$ 246,941	\$ 554,985
Little River	444	\$ 82,828	\$ 29,743	\$ 118,993	\$ -	\$ 267,430	\$ -	\$ 5,696	\$ 17,460	\$ 522,150	\$ 118,993	\$ 267,430
Logan	326	\$ 134,595	\$ 23,298	\$ 90,813	\$ -	\$ 204,097	\$ -	\$ 2,962	\$ 8,708	\$ 464,473	\$ 90,813	\$ 204,097
Louisburg	416	\$ 394,203	\$ 81,375	\$ 375,851	\$ 82,588	\$ 844,703	\$ 111,646	\$ 21,875	\$ 67,902	\$ 1,980,143	\$ 458,439	\$ 956,349
Lyndon	421	\$ 160,000	\$ 37,146	\$ 200,989	\$ -	\$ 451,711	\$ -	\$ 10,203	\$ 29,236	\$ 889,285	\$ 200,989	\$ 451,711
Lyons	405	\$ 219,022	\$ 163,640	\$ 757,981	\$ -	\$ 1,703,517	\$ -	\$ 14,968	\$ 45,616	\$ 2,904,744	\$ 757,981	\$ 1,703,517
Macksville	351	\$ 154,656	\$ 39,716	\$ 183,706	\$ -	\$ 412,868	\$ -	\$ 4,598	\$ 12,806	\$ 808,350	\$ 183,706	\$ 412,868
Madison-Virgil	386	\$ 308,247	\$ 45,012	\$ 204,001	\$ -	\$ 458,480	\$ -	\$ 6,099	\$ 17,314	\$ 1,039,153	\$ 204,001	\$ 458,480
Maize	266		\$ 407,763	\$ 1,629,609	\$ 505,066	\$ 3,662,450	\$ 789,610	\$ 125,565	\$ 384,970	\$ 7,505,033	\$ 2,134,675	\$ 4,452,060
Manhattan-Ogden	383	\$ 1,264,691	\$ 668,926	\$ 3,227,828	\$ -	\$ 7,254,352	\$ -	\$ 143,959	\$ 431,134	\$ 12,990,890	\$ 3,227,828	\$ 7,254,352
Marais Des Cygnes Valley	456	\$ 90,000	\$ 54,510	\$ 198,957	\$ -	\$ 447,144	\$ -	\$ 5,102	\$ 14,182	\$ 809,895	\$ 198,957	\$ 447,144
Marion	408	\$ 206,041	\$ 67,468	\$ 269,918	\$ -	\$ 606,625	\$ -	\$ 12,882	\$ 38,710	\$ 1,201,644	\$ 269,918	\$ 606,625
Marmaton Valley	256	\$ 120,600	\$ 55,333	\$ 220,083	\$ -	\$ 494,624	\$ -	\$ 6,051	\$ 17,128	\$ 913,819	\$ 220,083	\$ 494,624
Marysville	364	\$ 219,960	\$ 106,021	\$ 504,336	\$ -	\$ 1,133,465	\$ -	\$ 13,440	\$ 39,542	\$ 2,016,764	\$ 504,336	\$ 1,133,465
McLouth	342	\$ 250,000	\$ 57,025	\$ 226,807	\$ -	\$ 509,735	\$ -	\$ 14,268	\$ 37,260	\$ 1,095,095	\$ 226,807	\$ 509,735
McPherson	418	\$ 1,009,200	\$ 213,254	\$ 1,070,195	\$ -	\$ 2,405,200	\$ -	\$ 51,561	\$ 161,740	\$ 4,911,150	\$ 1,070,195	\$ 2,405,200
Meade	226	\$ 80,302	\$ 42,839	\$ 195,073	\$ -	\$ 438,415	\$ -	\$ 5,299	\$ 17,870	\$ 779,798	\$ 195,073	\$ 438,415
Minneola	219	\$ 50,000	\$ 32,920	\$ 160,709	\$ -	\$ 361,184	\$ -	\$ 3,321	\$ 12,216	\$ 620,350	\$ 160,709	\$ 361,184
Mission Valley	330	\$ 209,393	\$ 37,132	\$ 148,561	\$ -	\$ 333,882	\$ -	\$ 13,098	\$ 37,138	\$ 779,204	\$ 148,561	\$ 333,882
Montezuma	371	\$ 111,595	\$ 22,487	\$ 125,832	\$ -	\$ 282,800	\$ -	\$ 2,274	\$ 6,722	\$ 551,710	\$ 125,832	\$ 282,800
Morris County	417	\$ 321,703	\$ 107,215	\$ 524,573	\$ -	\$ 1,178,947	\$ -	\$ 14,410	\$ 42,888	\$ 2,189,736	\$ 524,573	\$ 1,178,947
Moscow	209	\$ 67,000	\$ 21,438	\$ 88,010	\$ -	\$ 197,797	\$ -	\$ 2,098	\$ 5,982	\$ 382,325	\$ 88,010	\$ 197,797
Moundridge	423	\$ 160,000	\$ 35,973	\$ 143,822	\$ -	\$ 323,231	\$ -	\$ 8,396	\$ 26,228	\$ 697,650	\$ 143,822	\$ 323,231
Mulvane	263		\$ 161,578	\$ 781,646	\$ -	\$ 1,756,703	\$ -	\$ 32,384	\$ 94,952	\$ 2,827,263	\$ 781,646	\$ 1,756,703
Nemaha Central	115	\$ 256,907	\$ 44,545	\$ 209,954	\$ -	\$ 471,859	\$ -	\$ 8,836	\$ 30,098	\$ 1,022,199	\$ 209,954	\$ 471,859
Neodesha	461	\$ 247,020	\$ 125,919	\$ 598,392	\$ -	\$ 1,344,851	\$ -	\$ 9,745	\$ 28,658	\$ 2,354,585	\$ 598,392	\$ 1,344,851
Ness City	303	\$ 50,711	\$ 34,238	\$ 161,161	\$ -	\$ 362,200	\$ -	\$ 3,897	\$ 13,176	\$ 625,383	\$ 161,161	\$ 362,200
Newton	373	\$ 884,846	\$ 477,725	\$ 2,288,606	\$ -	\$ 5,143,506	\$ -	\$ 56,571	\$ 172,396	\$ 9,023,650	\$ 2,288,606	\$ 5,143,506
Nickerson	309	\$ 829,817	\$ 184,052	\$ 723,530	\$ -	\$ 1,626,091	\$ -	\$ 20,660	\$ 62,556	\$ 3,446,706	\$ 723,530	\$ 1,626,091
North Central Kansas Special Education Cooperative (NCKSEC)	636				\$ -	\$ -	\$ -	\$ 3,873	\$ 12,370	\$ 16,243	\$ -	\$ -
North Jackson	335	\$ 85,740	\$ 37,744	\$ 195,499	\$ -	\$ 439,372	\$ -	\$ 4,788	\$ 13,730	\$ 776,873	\$ 195,499	\$ 439,372
North Lyon County	251	\$ 400,000	\$ 55,821	\$ 223,319	\$ -	\$ 501,896	\$ -	\$ 7,796	\$ 23,600	\$ 1,212,432	\$ 223,319	\$ 501,896
North Ottawa County	239	\$ 315,029	\$ 61,222	\$ 296,260	\$ -	\$ 665,827	\$ -	\$ 10,396	\$ 32,154	\$ 1,380,888	\$ 296,260	\$ 665,827
Northeast	246	\$ 99,023	\$ 140,266	\$ 582,331	\$ -	\$ 1,308,754	\$ -	\$ 7,777	\$ 23,716	\$ 2,161,867	\$ 582,331	\$ 1,308,754
Northern Valley	212	\$ 58,329	\$ 26,122	\$ 109,475	\$ -	\$ 246,039	\$ -	\$ 3,121	\$ 9,556	\$ 452,642	\$ 109,475	\$ 246,039
Norton	211	\$ 151,030	\$ 84,484	\$ 439,659	\$ -	\$ 988,108	\$ -	\$ 14,567	\$ 46,160	\$ 1,724,008	\$ 439,659	\$ 988,108
Northwest Kansas Education Service Center (NKESC)	602				\$ -	\$ -	\$ -	\$ 4,786	\$ 16,164	\$ 20,950	\$ -	\$ -
Oakley	274	\$ 137,220	\$ 47,084	\$ 228,873	\$ -	\$ 514,379	\$ -	\$ 7,163	\$ 21,462	\$ 956,181	\$ 228,873	\$ 514,379
Oberlin	294	\$ 156,479	\$ 53,374	\$ 286,785	\$ -	\$ 644,532	\$ -	\$ 5,532	\$ 17,882	\$ 1,164,584	\$ 286,785	\$ 644,532
Olathe	233		\$ 1,738,672	\$ 8,286,385	\$ 256,031	\$ 18,623,159	\$ -	\$ 459,571	\$ 1,427,432	\$ 30,791,250	\$ 8,542,416	\$ 18,623,159
Onaga-Havensville-Wheaton	322	\$ 68,162	\$ 37,741	\$ 150,992	\$ -	\$ 339,346	\$ -	\$ 3,742	\$ 11,472	\$ 611,455	\$ 150,992	\$ 339,346
Osage City	420	\$ 240,000	\$ 100,471	\$ 496,759	\$ -	\$ 1,116,436	\$ -	\$ 15,914	\$ 46,036	\$ 2,015,616	\$ 496,759	\$ 1,116,436
Osawatomie	367	\$ 237,636	\$ 224,253	\$ 954,345	\$ -	\$ 2,144,834	\$ -	\$ 28,019	\$ 80,140	\$ 3,669,227	\$ 954,345	\$ 2,144,834
Osborne County	392	\$ 122,040	\$ 47,354	\$ 211,044	\$ -	\$ 474,309	\$ -	\$ 6,121	\$ 20,448	\$ 881,316	\$ 211,044	\$ 474,309
Oskaloosa	341	\$ 300,000	\$ 91,519	\$ 362,808	\$ -	\$ 815,389	\$ -	\$ 19,016	\$ 50,368	\$ 1,639,100	\$ 362,808	\$ 815,389
Oswego	504	\$ 71,008	\$ 85,285	\$ 373,104	\$ -	\$ 838,529	\$ -	\$ 8,830	\$ 23,526	\$ 1,400,282	\$ 373,104	\$ 838,529
Otis-Bison	403	\$ 147,417	\$ 62,363	\$ 226,663	\$ -	\$ 509,412	\$ -	\$ 5,239	\$ 13,638	\$ 964,732	\$ 226,663	\$ 509,412
Ottawa	290	\$ 436,654	\$ 392,740	\$ 1,569,755	\$ -	\$ 3,527,931	\$ -	\$ 46,662	\$ 140,390	\$ 6,114,132	\$ 1,569,755	\$ 3,527,931

**TOTAL DISTRICT ALLOCATIONS**

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
Oxford	358	\$ 201,126	\$ 38,191	\$ 176,452	\$ -	\$ 396,565	\$ -	8,327	\$ 25,098	\$ 845,759	\$ 176,452	\$ 396,565
Palco	269	\$ 38,282	\$ 13,084	\$ 70,445	\$ -	\$ 158,321	\$ -	1,921	\$ 5,966	\$ 288,019	\$ 70,445	\$ 158,321
Paola	368	\$ 477,926	\$ 255,538	\$ 1,150,333	\$ -	\$ 2,585,305	\$ -	38,018	\$ 114,634	\$ 4,621,754	\$ 1,150,333	\$ 2,585,305
Paradise	399	\$ 121,238	\$ 21,563	\$ 144,332	\$ -	\$ 324,378	\$ -	2,408	\$ 7,276	\$ 621,195	\$ 144,332	\$ 324,378
Parsons	503	\$ 158,000	\$ 441,611	\$ 2,075,087	\$ -	\$ 4,663,635	\$ -	21,522	\$ 60,292	\$ 7,420,147	\$ 2,075,087	\$ 4,663,635
Pawnee Heights	496	\$ 55,126	\$ 16,588	\$ 66,364	\$ -	\$ 149,149	\$ -	2,450	\$ 7,486	\$ 297,163	\$ 66,364	\$ 149,149
Peabody-Burns	398	\$ 95,974	\$ 38,815	\$ 159,485	\$ -	\$ 358,433	\$ -	6,081	\$ 19,296	\$ 678,084	\$ 159,485	\$ 358,433
Perry	343	\$ 477,026	\$ 77,612	\$ 324,882	\$ -	\$ 730,153	\$ -	19,533	\$ 53,672	\$ 1,682,878	\$ 324,882	\$ 730,153
Phillipsburg	325	\$ 200,163	\$ 69,279	\$ 317,916	\$ -	\$ 714,497	\$ -	12,919	\$ 41,696	\$ 1,356,470	\$ 317,916	\$ 714,497
Pike Valley	426	\$ 100,203	\$ 27,456	\$ 130,463	\$ -	\$ 293,208	\$ -	3,370	\$ 9,818	\$ 564,518	\$ 130,463	\$ 293,208
Piper	203	\$ 380,000	\$ 104,143	\$ 416,641	\$ 323,138	\$ 936,376	\$ 606,808	39,065	\$ 123,550	\$ 2,929,721	\$ 739,779	\$ 1,543,184
Pittsburg	250	\$ 599,310	\$ 740,012	\$ 3,123,210	\$ -	\$ 7,019,229	\$ -	51,612	\$ 160,662	\$ 11,694,035	\$ 3,123,210	\$ 7,019,229
Plainville	270	\$ 170,289	\$ 40,335	\$ 187,902	\$ -	\$ 422,299	\$ -	7,352	\$ 24,910	\$ 853,087	\$ 187,902	\$ 422,299
Pleasanton	344	\$ 85,999	\$ 83,867	\$ 304,430	\$ -	\$ 684,188	\$ -	4,449	\$ 14,250	\$ 1,177,183	\$ 304,430	\$ 684,188
Prairie Hills	113	\$ 375,434	\$ 104,676	\$ 508,605	\$ -	\$ 1,143,060	\$ -	13,808	\$ 39,628	\$ 2,185,211	\$ 508,605	\$ 1,143,060
Prairie View	362	\$ 98,756	\$ 112,654	\$ 504,926	\$ -	\$ 1,134,791	\$ -	18,303	\$ 56,500	\$ 1,925,930	\$ 504,926	\$ 1,134,791
Pratt	382	\$ 135,847	\$ 156,888	\$ 785,949	\$ -	\$ 1,766,374	\$ -	23,563	\$ 77,360	\$ 2,945,981	\$ 785,949	\$ 1,766,374
Pretty Prairie	311	\$ 226,863	\$ 32,479	\$ 146,619	\$ -	\$ 329,518	\$ -	5,081	\$ 17,128	\$ 757,688	\$ 146,619	\$ 329,518
Quinter Public Schools	293	\$ 201,000	\$ 29,326	\$ 153,397	\$ -	\$ 344,751	\$ -	6,441	\$ 19,310	\$ 754,225	\$ 153,397	\$ 344,751
Rawlins County	105	\$ 46,124	\$ 43,773	\$ 245,844	\$ -	\$ 552,520	\$ -	5,713	\$ 16,826	\$ 910,800	\$ 245,844	\$ 552,520
Remington-Whitewater	206	\$ 29,307	\$ 53,709	\$ 236,899	\$ -	\$ 532,416	\$ -	9,494	\$ 28,342	\$ 890,167	\$ 236,899	\$ 532,416
Reno County Education Cooperative (RCEC)	610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,611	\$ 16,242	\$ 21,853	\$ -	\$ -
Renwick	267	\$ 82,906	\$ 431,774	\$ 101,232	\$ 970,386	\$ 140,304	\$ 29,714	\$ 90,490	\$ 1,846,806	\$ 533,006	\$ 1,110,690	
Republic County	109	\$ 170,551	\$ 74,285	\$ 321,806	\$ -	\$ 723,240	\$ -	8,677	\$ 25,250	\$ 1,323,809	\$ 321,806	\$ 723,240
Riley County	378	\$ 107,760	\$ 64,923	\$ 259,994	\$ -	\$ 584,321	\$ -	10,957	\$ 33,486	\$ 1,061,441	\$ 259,994	\$ 584,321
Riverside	114	\$ 314,877	\$ 118,995	\$ 497,990	\$ -	\$ 1,119,203	\$ -	11,486	\$ 34,200	\$ 2,096,751	\$ 497,990	\$ 1,119,203
Riverton	404	\$ 300,000	\$ 110,536	\$ 481,549	\$ -	\$ 1,082,253	\$ -	12,708	\$ 36,926	\$ 2,023,972	\$ 481,549	\$ 1,082,253
Rock Creek	323	\$ 242,712	\$ 65,417	\$ 289,502	\$ 59,211	\$ 650,639	\$ 75,465	19,043	\$ 59,904	\$ 1,461,893	\$ 348,713	\$ 726,104
Rock Hills	107	\$ 153,500	\$ 56,565	\$ 295,743	\$ -	\$ 664,665	\$ -	5,939	\$ 17,426	\$ 1,193,838	\$ 295,743	\$ 664,665
Rolla	217	\$ 21,000	\$ 29,830	\$ 119,342	\$ -	\$ 268,214	\$ -	1,457	\$ 4,388	\$ 444,231	\$ 119,342	\$ 268,214
Rose Hill	394	\$ 607,957	\$ 106,664	\$ 518,328	\$ -	\$ 1,164,911	\$ -	22,479	\$ 67,196	\$ 2,487,535	\$ 518,328	\$ 1,164,911
Royal Valley	337	\$ 194,863	\$ 87,153	\$ 446,632	\$ -	\$ 1,003,779	\$ -	12,230	\$ 37,678	\$ 1,782,335	\$ 446,632	\$ 1,003,779
Rural Vista	481	\$ 399,801	\$ 48,362	\$ 241,102	\$ -	\$ 541,862	\$ -	4,304	\$ 12,802	\$ 1,248,233	\$ 241,102	\$ 541,862
Russell County	407	\$ 400,000	\$ 142,736	\$ 622,856	\$ -	\$ 1,399,832	\$ -	15,816	\$ 45,422	\$ 2,626,662	\$ 622,856	\$ 1,399,832
Salina	305	\$ 2,143,689	\$ 1,570,678	\$ 6,079,698	\$ -	\$ 13,663,761	\$ -	133,154	\$ 392,712	\$ 23,983,692	\$ 6,079,698	\$ 13,663,761
Santa Fe Trail	434	\$ 330,000	\$ 117,657	\$ 608,679	\$ -	\$ 1,367,970	\$ -	23,681	\$ 67,418	\$ 2,515,405	\$ 608,679	\$ 1,367,970
Satanta	507	\$ 207,856	\$ 61,643	\$ 247,910	\$ -	\$ 557,163	\$ -	3,091	\$ 9,686	\$ 1,087,349	\$ 247,910	\$ 557,163
Scott County	466	\$ 124,080	\$ 106,241	\$ 513,207	\$ -	\$ 1,153,402	\$ -	10,044	\$ 31,650	\$ 1,938,624	\$ 513,207	\$ 1,153,402
Seaman	345	\$ 867,330	\$ 252,795	\$ 1,214,581	\$ -	\$ 2,729,699	\$ -	72,793	\$ 216,836	\$ 5,354,034	\$ 1,214,581	\$ 2,729,699
Sedgwick	439	\$ 241,444	\$ 35,261	\$ 171,220	\$ -	\$ 384,807	\$ -	7,613	\$ 22,542	\$ 862,887	\$ 171,220	\$ 384,807
Shawnee Heights	450	\$ 837,730	\$ 278,062	\$ 1,244,108	\$ -	\$ 2,796,059	\$ -	57,452	\$ 182,848	\$ 5,396,259	\$ 1,244,108	\$ 2,796,059
Shawnee Mission	512	\$ 2,640,674	\$ 10,564,463	\$ -	\$ 23,743,005	\$ -	297,669	\$ 880,462	\$ 38,126,273	\$ 10,564,463	\$ 23,743,005	
Silver Lake	372	\$ 151,989	\$ 26,596	\$ 152,710	\$ 49,913	\$ 343,207	\$ 78,917	11,616	\$ 34,492	\$ 849,440	\$ 202,623	\$ 422,124
Skyline	438	\$ 68,415	\$ 28,783	\$ 129,990	\$ -	\$ 292,145	\$ -	8,410	\$ 23,956	\$ 551,699	\$ 129,990	\$ 292,145
Smith Center	237	\$ 272,271	\$ 65,595	\$ 292,151	\$ -	\$ 656,592	\$ -	9,182	\$ 28,162	\$ 1,323,953	\$ 292,151	\$ 656,592
Smoky Valley	400	\$ 421,600	\$ 60,905	\$ 282,861	\$ -	\$ 635,713	\$ -	18,031	\$ 56,390	\$ 1,475,500	\$ 282,861	\$ 635,713
Solomon	393	\$ 106,845	\$ 41,436	\$ 183,009	\$ -	\$ 411,302	\$ -	5,746	\$ 18,298	\$ 766,636	\$ 183,009	\$ 411,302
South Barber	255	\$ 102,546	\$ 32,132	\$ 153,565	\$ -	\$ 345,128	\$ -	5,135	\$ 14,410	\$ 652,916	\$ 153,565	\$ 345,128
South Brown County	430	\$ 494,181	\$ 146,518	\$ 593,626	\$ -	\$ 1,334,139	\$ -	12,633	\$ 34,060	\$ 2,615,157	\$ 593,626	\$ 1,334,139

**TOTAL DISTRICT ALLOCATIONS**

DISTRICT NAME	USD	CRF	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED TOTAL	TOTAL	Total ESSER II	Total ESSER III
South Central Kansas Special Education Cooperative (SCKSEC)	605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ 15,098	\$ 20,258	\$ -	\$ -
South Haven	509	\$ 85,301	\$ 20,699	\$ 100,040	\$ -	\$ 224,834	\$ -	\$ 5,253	\$ 14,704	\$ 450,831	\$ 100,040	\$ 224,834
Southeast Kansas Education Service Center (Greenbush)	609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,878	\$ 563,162	\$ 744,040	\$ -	\$ -
Southeast of Saline	306	\$ 528,983	\$ 44,974	\$ 191,176	\$ 2,584	\$ 429,657	\$ -	\$ 11,304	\$ 33,872	\$ 1,242,550	\$ 193,760	\$ 429,657
Southern Cloud	334	\$ 34,238	\$ 39,267	\$ 169,647	\$ -	\$ 381,272	\$ -	\$ 4,003	\$ 11,862	\$ 640,289	\$ 169,647	\$ 381,272
Southern Lyon County	252	\$ 550,000	\$ 49,921	\$ 234,427	\$ -	\$ 526,861	\$ -	\$ 9,193	\$ 27,526	\$ 1,397,928	\$ 234,427	\$ 526,861
Spearville	381	\$ 175,774	\$ 22,862	\$ 92,501	\$ 1,887	\$ 207,891	\$ -	\$ 4,457	\$ 15,498	\$ 520,870	\$ 94,388	\$ 207,891
Spring Hill	230	\$ 188,987	\$ 96,919	\$ 437,942	\$ 557,004	\$ 984,249	\$ 1,087,484	\$ 62,070	\$ 194,132	\$ 3,608,787	\$ 994,946	\$ 2,071,733
St. Francis	297	\$ 48,756	\$ 33,646	\$ 195,888	\$ -	\$ 440,247	\$ -	\$ 4,469	\$ 12,698	\$ 735,704	\$ 195,888	\$ 440,247
St. John-Hudson	350	\$ 180,187	\$ 48,381	\$ 200,781	\$ -	\$ 451,243	\$ -	\$ 6,821	\$ 20,870	\$ 908,283	\$ 200,781	\$ 451,243
Stafford	349	\$ 108,968	\$ 52,380	\$ 227,394	\$ -	\$ 511,055	\$ -	\$ 4,584	\$ 14,782	\$ 919,163	\$ 227,394	\$ 511,055
Stanton County	452	\$ 9,067	\$ 67,643	\$ 358,777	\$ -	\$ 806,330	\$ -	\$ 4,558	\$ 14,472	\$ 1,260,847	\$ 358,777	\$ 806,330
Sterling	376	\$ 136,194	\$ 54,926	\$ 240,669	\$ -	\$ 540,889	\$ -	\$ 9,278	\$ 28,278	\$ 1,010,234	\$ 240,669	\$ 540,889
Stockton	271	\$ 143,870	\$ 52,333	\$ 243,127	\$ -	\$ 546,414	\$ -	\$ 7,268	\$ 23,892	\$ 1,016,904	\$ 243,127	\$ 546,414
Sublette	374	\$ 171,117	\$ 54,391	\$ 295,197	\$ -	\$ 663,438	\$ -	\$ 4,688	\$ 13,446	\$ 1,202,277	\$ 295,197	\$ 663,438
Sylvan Grove	299	\$ 133,591	\$ 37,542	\$ 182,405	\$ -	\$ 409,944	\$ -	\$ 5,092	\$ 13,952	\$ 782,526	\$ 182,405	\$ 409,944
Syracuse	494	\$ 121,807	\$ 89,255	\$ 569,287	\$ -	\$ 1,279,439	\$ -	\$ 5,904	\$ 18,146	\$ 2,083,838	\$ 569,287	\$ 1,279,439
Thunder Ridge	110	\$ 183,271	\$ 34,577	\$ 190,163	\$ -	\$ 427,380	\$ -	\$ 4,253	\$ 13,414	\$ 853,058	\$ 190,163	\$ 427,380
Tonganoxie	464	\$ 317,565	\$ 137,947	\$ 627,330	\$ -	\$ 1,409,887	\$ -	\$ 26,051	\$ 76,836	\$ 2,595,616	\$ 627,330	\$ 1,409,887
Topeka	501	\$ 3,273,110	\$ 3,977,960	\$ 18,755,972	\$ -	\$ 42,152,936	\$ -	\$ 278,750	\$ 833,502	\$ 69,272,230	\$ 18,755,972	\$ 42,152,936
Triplains	275	\$ 90,697	\$ 9,093	\$ 51,925	\$ -	\$ 116,698	\$ -	\$ 2,140	\$ 6,506	\$ 277,059	\$ 51,925	\$ 116,698
Troy	429	\$ 211,039	\$ 30,821	\$ 123,350	\$ -	\$ 277,222	\$ -	\$ 6,009	\$ 19,788	\$ 668,229	\$ 123,350	\$ 277,222
Turner	202	\$ 130,000	\$ 1,052,685	\$ 4,211,442	\$ -	\$ 9,464,966	\$ -	\$ 50,315	\$ 149,182	\$ 15,058,590	\$ 4,211,442	\$ 9,464,966
Twin Valley	240	\$ 242,730	\$ 63,165	\$ 312,473	\$ -	\$ 702,265	\$ -	\$ 9,375	\$ 26,190	\$ 1,356,198	\$ 312,473	\$ 702,265
Udall	463	\$ 79,833	\$ 40,696	\$ 195,640	\$ -	\$ 439,689	\$ -	\$ 6,225	\$ 19,164	\$ 781,247	\$ 195,640	\$ 439,689
Ulysses	214	\$ 325,204	\$ 254,442	\$ 1,091,201	\$ -	\$ 2,452,410	\$ -	\$ 16,542	\$ 49,852	\$ 4,189,651	\$ 1,091,201	\$ 2,452,410
Uniontown	235	\$ 190,000	\$ 104,523	\$ 418,063	\$ -	\$ 939,572	\$ -	\$ 7,608	\$ 22,708	\$ 1,682,474	\$ 418,063	\$ 939,572
Valley Center	262	\$ -	\$ 235,209	\$ 1,144,638	\$ -	\$ 2,572,506	\$ -	\$ 50,181	\$ 158,520	\$ 4,161,054	\$ 1,144,638	\$ 2,572,506
Valley Falls	338	\$ 200,000	\$ 33,726	\$ 134,927	\$ -	\$ 303,240	\$ -	\$ 9,935	\$ 26,114	\$ 707,942	\$ 134,927	\$ 303,240
Valley Heights	498	\$ 45,640	\$ 56,072	\$ 285,058	\$ -	\$ 640,651	\$ -	\$ 6,871	\$ 19,652	\$ 1,053,944	\$ 285,058	\$ 640,651
Vermillion	380	\$ 148,340	\$ 43,197	\$ 213,147	\$ -	\$ 479,035	\$ -	\$ 6,007	\$ 20,934	\$ 910,660	\$ 213,147	\$ 479,035
Victoria	432	\$ 93,609	\$ 15,297	\$ 78,746	\$ 2,998	\$ 176,977	\$ -	\$ 4,779	\$ 14,090	\$ 386,496	\$ 81,744	\$ 176,977
Wabaunsee	329	\$ 209,393	\$ 45,097	\$ 187,667	\$ -	\$ 421,770	\$ -	\$ 8,067	\$ 23,644	\$ 895,638	\$ 187,667	\$ 421,770
Waconda	272	\$ 292,395	\$ 44,441	\$ 238,868	\$ -	\$ 536,842	\$ -	\$ 6,790	\$ 17,426	\$ 1,136,762	\$ 238,868	\$ 536,842
Wakeeney	208	\$ 52,351	\$ 45,143	\$ 216,571	\$ -	\$ 486,730	\$ -	\$ 8,121	\$ 25,534	\$ 834,450	\$ 216,571	\$ 486,730
Wallace County	241	\$ 70,404	\$ 24,268	\$ 119,187	\$ -	\$ 267,866	\$ -	\$ 2,475	\$ 7,302	\$ 491,502	\$ 119,187	\$ 267,866
Wamego	320	\$ 315,300	\$ 118,941	\$ 573,379	\$ -	\$ 1,288,635	\$ -	\$ 29,504	\$ 87,410	\$ 2,413,169	\$ 573,379	\$ 1,288,635
Washington County	108	\$ 179,476	\$ 45,220	\$ 259,823	\$ -	\$ 583,937	\$ -	\$ 5,511	\$ 17,202	\$ 1,091,169	\$ 259,823	\$ 583,937
Wellington	353	\$ 696,054	\$ 284,744	\$ 1,180,206	\$ -	\$ 2,652,443	\$ -	\$ 38,106	\$ 110,016	\$ 4,961,569	\$ 1,180,206	\$ 2,652,443
Wellsville	289	\$ 140,327	\$ 51,213	\$ 222,243	\$ -	\$ 499,478	\$ -	\$ 15,623	\$ 43,320	\$ 972,204	\$ 222,243	\$ 499,478
Weskan	242	\$ 83,158	\$ 9,943	\$ 36,765	\$ -	\$ 82,627	\$ -	\$ 1,752	\$ 5,494	\$ 219,739	\$ 36,765	\$ 82,627
West Elk	282	\$ 134,308	\$ 70,026	\$ 353,192	\$ -	\$ 793,778	\$ -	\$ 14,156	\$ 37,650	\$ 1,403,110	\$ 353,192	\$ 793,778
West Franklin	287	\$ 110,439	\$ 89,230	\$ 357,046	\$ -	\$ 802,440	\$ -	\$ 14,315	\$ 41,454	\$ 1,414,924	\$ 357,046	\$ 802,440
Western Plains	106	\$ 60,448	\$ 21,752	\$ 106,989	\$ -	\$ 240,451	\$ -	\$ 1,387	\$ 4,998	\$ 436,025	\$ 106,989	\$ 240,451
Wheatland	292	\$ 81,000	\$ 20,069	\$ 100,255	\$ -	\$ 225,317	\$ -	\$ 2,304	\$ 6,308	\$ 435,253	\$ 100,255	\$ 225,317
Wichita	259	\$ -	\$ 17,934,467	\$ 75,503,105	\$ -	\$ 169,688,760	\$ -	\$ 766,078	\$ 2,305,134	\$ 266,197,544	\$ 75,503,105	\$ 169,688,760
Winfield	465	\$ 802,326	\$ 355,427	\$ 1,767,075	\$ -	\$ 3,971,396	\$ -	\$ 47,475	\$ 138,430	\$ 7,082,129	\$ 1,767,075	\$ 3,971,396
Woodson	366	\$ 271,916	\$ 94,582	\$ 440,172	\$ -	\$ 989,260	\$ -	\$ 9,725	\$ 27,884	\$ 1,833,539	\$ 440,172	\$ 989,260
<b>STATE TOTALS</b>	-	<b>\$ 77,227,643</b>	<b>\$ 76,076,155</b>	<b>\$ 332,846,815</b>	<b>\$ 10,669,655</b>	<b>\$ 748,053,499</b>	<b>\$ 20,039,341</b>	<b>\$ 8,030,261</b>	<b>\$ 24,134,176</b>	<b>\$ 1,297,077,545</b>	<b>\$ 343,516,470</b>	<b>\$ 768,092,840</b>

# Total District Expenditures

**Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CFR
STATE TOTAL	\$ 76,076,155	\$ 332,844,579	\$ 10,624,640	\$ 578,891,219	\$ 15,729,572	\$ 8,030,261	\$ 24,131,460	\$ 77,227,643	\$ 1,123,555,528	\$ 343,469,219	\$ 594,620,791	\$ 77,227,643

## District Total

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CFR
Abilene	435	\$ 195,257	\$ 845,913	\$ -	\$ 1,668,260	\$ -	\$ 24,266	\$ 74,126	\$ 110,178	\$ 2,918,000	\$ 845,913	\$ 1,668,260	\$ 110,177.89
Altoona-Midway	387	\$ 46,522	\$ 172,964	\$ -	\$ 349,702	\$ -	\$ 3,595	\$ 10,888	\$ 84,388	\$ 668,059	\$ 172,964	\$ 349,702	\$ 84,388.48
Andover	385	\$ 266,044	\$ 1,111,066	\$ 363,777	\$ 1,814,328	\$ -	\$ 83,371	\$ 253,390	\$ 1,967,572	\$ 5,859,548	\$ 1,474,843	\$ 1,814,328	\$ 1,967,571.55
Argonia	359	\$ 21,772	\$ 87,101	\$ -	\$ 93,462	\$ -	\$ 4,966	\$ 13,768	\$ 77,599	\$ 298,668	\$ 87,101	\$ 93,462	\$ 77,598.88
Arkansas City	470	\$ 603,371	\$ 2,531,321	\$ -	\$ 3,362,831	\$ -	\$ 54,972	\$ 160,070	\$ 658,086	\$ 7,370,650	\$ 2,531,321	\$ 3,362,831	\$ 658,085.95
Ashland	220	\$ 31,966	\$ 142,682	\$ -	\$ 24,736	\$ -	\$ 2,893	\$ 9,794	\$ 100,000	\$ 312,071	\$ 142,682	\$ 24,736	\$ 100,000.00
Atchison	409	\$ 395,779	\$ 1,612,474	\$ -	\$ 2,056,016	\$ -	\$ 37,168	\$ 106,242	\$ 519,457	\$ 4,727,136	\$ 1,612,474	\$ 2,056,016	\$ 519,456.78
Atchison County	377	\$ 71,542	\$ 278,199	\$ -	\$ 619,645	\$ -	\$ 13,842	\$ 37,638	\$ 492,204	\$ 1,513,070	\$ 278,199	\$ 619,645	\$ 492,203.89
Attica	511	\$ 20,641	\$ 109,475	\$ -	\$ 163,998	\$ -	\$ 3,411	\$ 10,244	\$ 153,883	\$ 461,652	\$ 109,475	\$ 163,998	\$ 153,883.16
Auburn-Washburn	437	\$ 406,461	\$ 1,946,086	\$ -	\$ 3,760,546	\$ -	\$ 114,063	\$ 341,998	\$ 1,391,604	\$ 7,960,758	\$ 1,946,086	\$ 3,760,546	\$ 1,391,604.00
Augusta	402	\$ 232,225	\$ 975,501	\$ -	\$ 1,395,968	\$ -	\$ 30,393	\$ 90,426	\$ 255,857	\$ 2,980,371	\$ 975,501	\$ 1,395,968	\$ 255,857.42
Baldwin City	348	\$ 94,324	\$ 438,341	\$ -	\$ 880,712	\$ -	\$ 27,044	\$ 73,750	\$ 142,649	\$ 1,656,820	\$ 438,341	\$ 880,712	\$ 142,649.28
Barber County North	254	\$ 75,056	\$ 346,676	\$ -	\$ 212,037	\$ -	\$ 10,107	\$ 31,498	\$ 150,073	\$ 825,447	\$ 346,676	\$ 212,037	\$ 150,073.00
Barnes	223	\$ 40,769	\$ 249,932	\$ -	\$ 378,760	\$ -	\$ 6,867	\$ 20,986	\$ 145,575	\$ 842,889	\$ 249,932	\$ 378,760	\$ 145,574.89
Basehor-Linwood	458	\$ 83,574	\$ 374,020	\$ 355,130	\$ -	\$ 680,639	\$ 41,833	\$ 133,042	\$ 373,444	\$ 2,041,682	\$ 729,150	\$ 680,639	\$ 373,444.09
Baxter Springs	508	\$ 217,110	\$ 868,582	\$ -	\$ 1,724,981	\$ -	\$ 16,143	\$ 45,040	\$ 300,465	\$ 3,172,321	\$ 868,582	\$ 1,724,981	\$ 300,464.80
Belle Plaine	357	\$ 65,246	\$ 264,146	\$ -	\$ 520,915	\$ -	\$ 13,709	\$ 39,884	\$ 248,239	\$ 1,152,139	\$ 264,146	\$ 520,915	\$ 248,238.50
Beloit	273	\$ 101,463	\$ 540,943	\$ -	\$ 1,084,861	\$ -	\$ 19,095	\$ 54,402	\$ 579,551	\$ 2,380,315	\$ 540,943	\$ 1,084,861	\$ 579,551.18
Blue Valley	229	\$ 327,324	\$ 1,308,745	\$ 5,227,056	\$ 2,941,327	\$ 10,026,688	\$ 365,304	\$ 1,074,000	\$ -	\$ 21,270,444	\$ 6,535,801	\$ 12,968,015	\$ -
Blue Valley	384	\$ 16,836	\$ 73,367	\$ -	\$ 164,573	\$ -	\$ 4,738	\$ 14,914	\$ 54,902	\$ 329,330	\$ 73,367	\$ 164,573	\$ 54,901.86
Bluestem	205	\$ 62,339	\$ 265,659	\$ -	\$ 358,415	\$ -	\$ 9,162	\$ 27,918	\$ 69,650	\$ 793,143	\$ 265,659	\$ 358,415	\$ 69,650.21
Bonner Springs	204	\$ 338,522	\$ 1,727,348	\$ -	\$ 3,319,723	\$ -	\$ 59,995	\$ 179,664	\$ 56,000	\$ 5,681,252	\$ 1,727,348	\$ 3,319,723	\$ 56,000.00
Brewster	314	\$ 16,107	\$ 58,546	\$ -	\$ 112,327	\$ -	\$ 3,184	\$ 11,006	\$ 3,500	\$ 204,670	\$ 58,546	\$ 112,327	\$ 3,500.00
Bucklin	459	\$ 35,167	\$ 163,882	\$ -	\$ 310,382	\$ -	\$ 3,247	\$ 10,954	\$ 100,808	\$ 624,439	\$ 163,882	\$ 310,382	\$ 100,807.86
Buhler	313	\$ 214,328	\$ 891,835	\$ -	\$ 1,553,637	\$ -	\$ 41,486	\$ 122,424	\$ 1,300,254	\$ 4,123,964	\$ 891,835	\$ 1,553,637	\$ 1,300,254.39
Burlingame	454	\$ 38,696	\$ 218,946	\$ -	\$ 470,592	\$ -	\$ 6,929	\$ 19,854	\$ 120,000	\$ 875,017	\$ 218,946	\$ 470,592	\$ 120,000.00
Burlington	244	\$ 73,848	\$ 372,430	\$ -	\$ 570,738	\$ -	\$ 25,174	\$ 72,600	\$ 176,028	\$ 1,290,818	\$ 372,430	\$ 570,738	\$ 176,028.00
Burrton	369	\$ 34,253	\$ 165,045	\$ -	\$ 50,000	\$ -	\$ 3,719	\$ 10,948	\$ 251,835	\$ 515,800	\$ 165,045	\$ 50,000	\$ 251,834.93
Caldwell	360	\$ 43,028	\$ 202,116	\$ -	\$ 338,107	\$ -	\$ 6,197	\$ 18,414	\$ 135,901	\$ 743,763	\$ 202,116	\$ 338,107	\$ 135,901.09
Caney Valley	436	\$ 105,259	\$ 557,599	\$ -	\$ 663,057	\$ -	\$ 8,784	\$ 27,008	\$ 96,038	\$ 1,457,745	\$ 557,599	\$ 663,057	\$ 96,037.69
Canton-Galva	419	\$ 33,066	\$ 142,792	\$ -	\$ 267,992	\$ -	\$ 7,074	\$ 21,968	\$ 132,400	\$ 605,292	\$ 142,792	\$ 267,992	\$ 132,400.00
Cedar Vale	285	\$ 45,336	\$ 167,826	\$ -	\$ 330,899	\$ -	\$ 2,761	\$ 7,390	\$ 79,532	\$ 633,745	\$ 167,826	\$ 330,899	\$ 79,532.12
Central	462	\$ 58,591	\$ 292,862	\$ -	\$ 578,226	\$ -	\$ 5,874	\$ 17,468	\$ 174,507	\$ 1,127,527	\$ 292,862	\$ 578,226	\$ 174,506.72
Central Heights	288	\$ 93,205	\$ 343,315	\$ -	\$ 428,696	\$ -	\$ 8,205	\$ 20,790	\$ 118,014	\$ 1,012,225	\$ 343,315	\$ 428,696	\$ 118,014.44
Central Plains	112	\$ 58,272	\$ 264,965	\$ -	\$ 233,236	\$ -	\$ 7,544	\$ 21,948	\$ 267,906	\$ 853,871	\$ 264,965	\$ 233,236	\$ 267,905.95
Centre	397	\$ 31,087	\$ 128,310	\$ -	\$ 244,591	\$ -	\$ 7,761	\$ 22,878	\$ 85,063	\$ 519,690	\$ 128,310	\$ 244,591	\$ 85,062.97
Chanute	413	\$ 411,542	\$ 1,791,330	\$ -	\$ 3,827,922	\$ -	\$ 38,408	\$ 115,786	\$ 36,883	\$ 6,221,871	\$ 1,791,330	\$ 3,827,922	\$ 36,882.65
Chaparral	361	\$ 155,396	\$ 701,075	\$ -	\$ 1,507,999	\$ -	\$ 16,966	\$ 52,140	\$ 180,947	\$ 2,614,523	\$ 701,075	\$ 1,507,999	\$ 180,946.62
Chapman	473	\$ 128,058	\$ 551,938	\$ -	\$ 1,150,810	\$ -	\$ 17,167	\$ 52,820	\$ 95,000	\$ 1,995,793	\$ 551,938	\$ 1,150,810	\$ 95,000.00
Chase County	284	\$ 36,758	\$ 157,157	\$ -	\$ 315,000	\$ -	\$ 5,631	\$ 19,900	\$ 167,585	\$ 702,031	\$ 157,157	\$ 315,000	\$ 167,584.56

**TOTAL DISTRICT EXPENDITURES**

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Chase-Raymond	401	\$ 38,047	\$ 197,729	\$ -	\$ 105,212	\$ -	\$ 3,041	\$ 9,278	\$ 40,302	\$ 393,609	\$ 197,729	\$ 105,212	\$ 40,301.80
Chautauqua County	286	\$ 79,361	\$ 404,121	\$ -	\$ 672,363	\$ -	\$ 9,487	\$ 29,922	\$ 42,701	\$ 1,237,955	\$ 404,121	\$ 672,363	\$ 42,701.34
Cheney	268	\$ 44,609	\$ 208,280	\$ 21,420	\$ 468,097	\$ 10,710	\$ 12,735	\$ 39,394	\$ 805,245	\$ 229,700	\$ 478,807		
Cherokee	247	\$ 116,743	\$ 526,559	\$ -	\$ 910,535	\$ -	\$ 8,325	\$ 24,660	\$ 101,132	\$ 1,687,954	\$ 526,559	\$ 910,535	\$ 101,132.00
Cherryvale	447	\$ 210,696	\$ 1,124,622	\$ -	\$ 1,153,554	\$ -	\$ 10,729	\$ 31,894	\$ 93,501	\$ 2,624,996	\$ 1,124,622	\$ 1,153,554	\$ 93,500.85
Chetopa	505	\$ 104,106	\$ 391,108	\$ -	\$ 779,656	\$ -	\$ 6,765	\$ 20,256	\$ 74,971	\$ 1,376,862	\$ 391,108	\$ 779,656	\$ 74,971.41
Cheylin	103	\$ 32,189	\$ 162,758	\$ -	\$ 293,924	\$ -	\$ 2,058	\$ 6,120	\$ 54,635	\$ 551,684	\$ 162,758	\$ 293,924	\$ 54,635.20
Cimarron-Ensign	102	\$ 72,589	\$ 277,404	\$ -	\$ 558,386	\$ -	\$ 9,225	\$ 30,944	\$ 306,998	\$ 1,255,546	\$ 277,404	\$ 558,386	\$ 306,998.32
Circle	375	\$ 140,055	\$ 717,550	\$ -	\$ 1,612,651	\$ -	\$ 26,769	\$ 80,824	\$ 1,119,663	\$ 3,697,512	\$ 717,550	\$ 1,612,651	\$ 1,119,663.44
Clay Center	379	\$ 158,648	\$ 737,901	\$ -	\$ 723,437	\$ -	\$ 19,707	\$ 60,646	\$ 400,000	\$ 2,100,339	\$ 737,901	\$ 723,437	\$ 400,000.00
Clearwater	264	\$ 96,023	\$ 428,843	\$ -	\$ 784,240	\$ -	\$ 18,975	\$ 59,160	\$ 1,387,241	\$ 428,843	\$ 784,240		
Clifton-Clyde	224	\$ 33,512	\$ 180,416	\$ -	\$ 380,370	\$ -	\$ 5,245	\$ 15,408	\$ 163,374	\$ 778,325	\$ 180,416	\$ 380,370	\$ 163,373.64
Coffeyville	445	\$ 448,102	\$ 2,303,652	\$ -	\$ 1,905,445	\$ -	\$ 21,900	\$ 66,924	\$ 228,074	\$ 4,974,097	\$ 2,303,652	\$ 1,905,445	\$ 228,074.41
Colby	315	\$ 90,435	\$ 418,446	\$ -	\$ 940,433	\$ -	\$ 12,009	\$ 36,606	\$ 615,837	\$ 2,113,766	\$ 418,446	\$ 940,433	\$ 615,836.62
Columbus	493	\$ 185,875	\$ 748,446	\$ -	\$ 1,312,336	\$ -	\$ 16,249	\$ 47,746	\$ 293,496	\$ 2,604,148	\$ 748,446	\$ 1,312,336	\$ 293,496.39
Comanche County	300	\$ 37,055	\$ 188,566	\$ -	\$ 372,667	\$ -	\$ 6,609	\$ 21,368	\$ 46,218	\$ 672,483	\$ 188,566	\$ 372,667	\$ 46,217.70
Concordia	333	\$ 151,225	\$ 692,476	\$ -	\$ 1,248,077	\$ -	\$ 18,854	\$ 52,790	\$ 154,528	\$ 2,317,950	\$ 692,476	\$ 1,248,077	\$ 154,528.03
Conway Springs	356	\$ 59,819	\$ 278,397	\$ -	\$ 366,383	\$ -	\$ 7,157	\$ 21,040	\$ 233,676	\$ 966,472	\$ 278,397	\$ 366,383	\$ 233,676.15
Copeland	476	\$ 11,696	\$ 60,625	\$ -	\$ 105,000	\$ -	\$ 1,272	\$ 3,988	\$ 62,966	\$ 245,547	\$ 60,625	\$ 105,000	\$ 62,965.99
Crest	479	\$ 32,947	\$ 150,050	\$ -	\$ 258,953	\$ -	\$ 4,734	\$ 14,706	\$ 250,000	\$ 711,390	\$ 150,050	\$ 258,953	\$ 249,999.86
Cunningham	332	\$ 19,317	\$ 77,193	\$ -	\$ 64,874	\$ -	\$ 3,586	\$ 11,736	\$ 97,936	\$ 274,642	\$ 77,193	\$ 64,874	\$ 97,936.24
De Soto	232	\$ 107,027	\$ 524,912	\$ 1,578,645	\$ 1,105,449	\$ 2,152,980	\$ 88,099	\$ 274,054	\$ 5,831,166	\$ 2,103,557	\$ 3,258,429		
Deerfield	216	\$ 55,367	\$ 223,688	\$ -	\$ 219,770	\$ -	\$ 2,191	\$ 6,722	\$ 176,252	\$ 683,990	\$ 223,688	\$ 219,770	\$ 176,252.14
Derby	260	\$ 660,593	\$ 2,642,818	\$ -	\$ 4,618,231	\$ -	\$ 103,705	\$ 314,686	\$ 8,340,033	\$ 2,642,818	\$ 4,618,231		
Dexter	471	\$ 25,638	\$ 142,705	\$ -	\$ 231,110	\$ -	\$ 3,803	\$ 11,068	\$ 362,451	\$ 776,775	\$ 142,705	\$ 231,110	\$ 362,451.37
Dighton	482	\$ 24,013	\$ 123,809	\$ -	\$ 208,793	\$ -	\$ 3,277	\$ 10,904	\$ 89,334	\$ 460,130	\$ 123,809	\$ 208,793	\$ 89,334.29
Dodge City	443	\$ 1,141,504	\$ 4,566,781	\$ -	\$ 8,587,387	\$ -	\$ 94,683	\$ 324,148	\$ 2,746,410	\$ 17,460,913	\$ 4,566,781	\$ 8,587,387	\$ 2,746,410.37
Doniphan West	111	\$ 48,543	\$ 186,406	\$ -	\$ 352,185	\$ -	\$ 5,367	\$ 18,732	\$ 274,103	\$ 885,336	\$ 186,406	\$ 352,185	\$ 274,102.80
Douglass	396	\$ 63,849	\$ 255,440	\$ -	\$ 363,196	\$ -	\$ 12,317	\$ 35,744	\$ 109,141	\$ 839,686	\$ 255,440	\$ 363,196	\$ 109,140.84
Durham-Hillsboro-Lehigh	410	\$ 59,791	\$ 254,615	\$ -	\$ 3,269	\$ -	\$ 15,393	\$ 45,206	\$ 236,551	\$ 614,825	\$ 254,615	\$ 3,269	\$ 236,551.33
Easton	449	\$ 44,120	\$ 176,402	\$ 11,250	\$ 350,453	\$ -	\$ 15,368	\$ 41,252	\$ 103,609	\$ 742,454	\$ 187,652	\$ 350,453	\$ 103,609.00
El Dorado	490	\$ 375,049	\$ 1,500,447	\$ -	\$ 1,848,964	\$ -	\$ 26,613	\$ 77,622	\$ 251,174	\$ 4,079,869	\$ 1,500,447	\$ 1,848,964	\$ 251,173.91
Elk Valley	283	\$ 43,318	\$ 173,303	\$ -	\$ 312,014	\$ -	\$ 4,467	\$ 15,268	\$ 45,329	\$ 593,699	\$ 173,303	\$ 312,014	\$ 45,329.00
Elkhart	218	\$ 54,781	\$ 228,115	\$ -	\$ 263,622	\$ -	\$ 4,595	\$ 13,788	\$ 85,112	\$ 650,013	\$ 228,115	\$ 263,622	\$ 85,112.09
Ellinwood	355	\$ 66,865	\$ 267,554	\$ -	\$ 516,322	\$ -	\$ 8,584	\$ 27,870	\$ 116,539	\$ 1,003,734	\$ 267,554	\$ 516,322	\$ 116,539.30
Ellis	388	\$ 45,803	\$ 186,836	\$ -	\$ 315,808	\$ -	\$ 6,862	\$ 20,054	\$ 49,176	\$ 624,539	\$ 186,836	\$ 315,808	\$ 49,175.66
Ell-Saline	307	\$ 39,769	\$ 187,379	\$ -	\$ 242,173	\$ -	\$ 7,643	\$ 23,704	\$ 123,136	\$ 623,804	\$ 187,379	\$ 242,173	\$ 123,135.68
Ellsworth	327	\$ 57,678	\$ 294,670	\$ -	\$ 525,848	\$ -	\$ 10,389	\$ 31,458	\$ 358,314	\$ 1,278,356	\$ 294,670	\$ 525,848	\$ 358,313.75
Emporia	253	\$ 693,078	\$ 2,757,581	\$ -	\$ 4,206,629	\$ -	\$ 72,449	\$ 223,064	\$ 1,200,000	\$ 9,152,801	\$ 2,757,581	\$ 4,206,629	\$ 1,200,000.00
Erie	101	\$ 131,416	\$ 601,062	\$ -	\$ 975,252	\$ -	\$ 10,908	\$ 31,868	\$ 26,463	\$ 1,776,969	\$ 601,062	\$ 975,252	\$ 26,463.38
Eudora	491	\$ 144,449	\$ 574,955	\$ -	\$ 1,077,177	\$ -	\$ 34,291	\$ 98,420	\$ 198,368	\$ 2,127,660	\$ 574,955	\$ 1,077,177	\$ 198,368.49
Eureka	389	\$ 129,100	\$ 528,745	\$ -	\$ 700,997	\$ -	\$ 9,890	\$ 33,608	\$ 353,657	\$ 1,755,998	\$ 528,745	\$ 700,997	\$ 353,657.47
Fairfield	310	\$ 63,212	\$ 257,962	\$ -	\$ 562,695	\$ -	\$ 5,499	\$ 15,910	\$ 218,374	\$ 1,123,652	\$ 257,962	\$ 562,695	\$ 218,373.59
Flinthills	492	\$ 27,488	\$ 120,968	\$ -	\$ 268,162	\$ -	\$ 5,625	\$ 17,072	\$ 393,343	\$ 832,657	\$ 120,968	\$ 268,162	\$ 393,342.71
Fort Larned	495	\$ 121,267	\$ 552,639	\$ -	\$ 627,986	\$ -	\$ 17,473	\$ 50,664	\$ 241,200	\$ 1,611,229	\$ 552,639	\$ 627,986	\$ 241,200.00
Fort Leavenworth	207	\$ 45,723	\$ 156,855	\$ 225,526	\$ 352,522	\$ 538,234	\$ 21,103	\$ 59,508	\$ 1,399,471	\$ 382,381	\$ 890,756		
Fort Scott	234	\$ 453,830	\$ 1,815,622	\$ -	\$ 2,216,271	\$ -	\$ 29,612	\$ 93,534	\$ 306,000	\$ 4,914,869	\$ 1,815,622	\$ 2,216,271	\$ 306,000.00
Fowler	225	\$ 17,873	\$ 79,232	\$ -	\$ 102,595	\$ -	\$ 1,860	\$ 5,906	\$ 94,470	\$ 301,936	\$ 79,232	\$ 102,595	\$ 94,469.54
Fredonia	484	\$ 125,065	\$ 598,221	\$ -	\$ 1,344,466	\$ -	\$ 9,065	\$ 28,238	\$ 245,614	\$ 2,350,669	\$ 598,221	\$ 1,344,466	\$ 245,613.97
Frontenac	249	\$ 100,659	\$ 414,589	\$ -	\$ 620,240	\$ -	\$ 16,164	\$ 49,822	\$ 183,973	\$ 1,385,447	\$ 414,589	\$ 620,240	\$ 183,973.00
Galena	499	\$ 211,642	\$ 846,712	\$ -	\$ 1,706,496	\$ -	\$ 14,331	\$ 42,902	\$ 300,000	\$ 3,122,083	\$ 846,712	\$ 1,706,496	\$ 300,000.00
Garden City	457	\$ 1,359,083	\$ 5,430,672	\$ -	\$ 7,752,818	\$ -	\$ 94,143	\$ 298,084	\$ 1,096,558	\$ 16,031,358	\$ 5,430,672	\$ 7,752,818	\$ 1,096,557.72



**TOTAL DISTRICT EXPENDITURES**

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Gardner-Edgerton	231	\$ 278,254	\$ 1,256,031	\$ 449,249	\$ 2,753,715	\$ 733,584	\$ 100,748	\$ 299,762		\$ 5,871,343	\$ 1,705,280	\$ 3,487,299	
Garnett	365	\$ 152,808	\$ 717,952	\$ -	\$ 579,604	\$ -	\$ 14,715	\$ 44,640	\$ 277,427	\$ 1,787,146	\$ 717,952	\$ 579,604	\$ 277,426.73
Geary County	475	\$ 1,620,870	\$ 6,117,590	\$ -	\$ 7,656,842	\$ -	\$ 137,751	\$ 421,860	\$ 575,910	\$ 16,530,823	\$ 6,117,590	\$ 7,656,842	\$ 575,909.80
Girard	248	\$ 146,056	\$ 690,953	\$ -	\$ 1,041,283	\$ -	\$ 17,829	\$ 52,338	\$ 188,181	\$ 2,136,640	\$ 690,953	\$ 1,041,283	\$ 188,181.00
Goddard	265	\$ 265,378	\$ 1,304,814	\$ 450,935	\$ 2,750,000	\$ -	\$ 96,685	\$ 294,118	\$ -	\$ 5,161,930	\$ 1,755,749	\$ 2,750,000	\$ -
Goessel	411	\$ 22,426	\$ 88,080	\$ -	\$ 197,955	\$ -	\$ 7,891	\$ 22,566	\$ 127,346	\$ 466,264	\$ 88,080	\$ 197,955	\$ 127,345.73
Golden Plains	316	\$ 29,091	\$ 185,920	\$ -	\$ 307,697	\$ -	\$ 5,610	\$ 14,344	\$ 23,171	\$ 565,832	\$ 185,920	\$ 307,697	\$ 23,170.61
Goodland	352	\$ 174,639	\$ 715,088	\$ -	\$ 1,500,206	\$ -	\$ 17,516	\$ 51,828	\$ 171,957	\$ 2,631,234	\$ 715,088	\$ 1,500,206	\$ 171,957.39
Great Bend	428	\$ 630,214	\$ 2,657,407	\$ -	\$ 3,674,000	\$ -	\$ 39,375	\$ 128,162	\$ 657,377	\$ 7,786,535	\$ 2,657,407	\$ 3,674,000	\$ 657,376.78
Greeley County	200	\$ 38,398	\$ 159,937	\$ -	\$ 359,449	\$ -	\$ 2,887	\$ 8,802	\$ 20,392	\$ 589,865	\$ 159,937	\$ 359,449	\$ 20,391.50
Greenbush	609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,878	\$ 563,162	\$ -	\$ 744,040	\$ -	\$ -	\$ -
Grinnell	291	\$ 8,002	\$ 48,209	\$ -	\$ 65,803	\$ -	\$ 2,192	\$ 5,810	\$ 51,600	\$ 181,616	\$ 48,209	\$ 65,803	\$ 51,600.00
Halstead	440	\$ 95,221	\$ 424,721	\$ -	\$ 604,826	\$ -	\$ 10,696	\$ 31,770	\$ 487,032	\$ 1,654,266	\$ 424,721	\$ 604,826	\$ 487,031.88
Hamilton	390	\$ 14,740	\$ 55,081	\$ -	\$ 112,517	\$ -	\$ 2,224	\$ 5,784	\$ 159,745	\$ 350,091	\$ 55,081	\$ 112,517	\$ 159,744.79
Haven	312	\$ 113,656	\$ 494,609	\$ -	\$ 1,012,560	\$ -	\$ 14,556	\$ 42,904	\$ 515,011	\$ 2,193,296	\$ 494,609	\$ 1,012,560	\$ 515,011.36
Haviland	474	\$ 18,594	\$ 90,327	\$ -	\$ 196,085	\$ -	\$ 2,286	\$ 7,684	\$ 34,759	\$ 349,735	\$ 90,327	\$ 196,085	\$ 34,759.02
Hays	489	\$ 363,088	\$ 1,635,951	\$ -	\$ 3,439,482	\$ -	\$ 54,624	\$ 164,456	\$ 179,300	\$ 5,836,901	\$ 1,635,951	\$ 3,439,482	\$ 179,300.07
Haysville	261	\$ 534,984	\$ 2,208,324	\$ -	\$ 4,963,077	\$ -	\$ 94,516	\$ 289,380	\$ -	\$ 8,090,281	\$ 2,208,324	\$ 4,963,077	\$ -
Healy	468	\$ 22,598	\$ 93,232	\$ -	\$ 209,533	\$ -	\$ 1,566	\$ 4,658	\$ 12,115	\$ 343,702	\$ 93,232	\$ 209,533	\$ 12,115.24
Herington	487	\$ 81,812	\$ 409,256	\$ -	\$ 781,839	\$ -	\$ 7,173	\$ 19,606	\$ 203,880	\$ 1,503,566	\$ 409,256	\$ 781,839	\$ 203,880.00
Hesston	460	\$ 46,679	\$ 247,762	\$ -	\$ 428,738	\$ -	\$ 11,151	\$ 33,098	\$ 392,927	\$ 1,160,355	\$ 247,762	\$ 428,738	\$ 392,927.00
Hiawatha	415	\$ 167,885	\$ 750,300	\$ -	\$ 1,222,490	\$ -	\$ 18,614	\$ 55,806	\$ 427,142	\$ 2,642,237	\$ 750,300	\$ 1,222,490	\$ 427,142.00
Hill City	281	\$ 49,010	\$ 263,016	\$ -	\$ 419,810	\$ -	\$ 4,943	\$ 15,260	\$ 156,990	\$ 909,029	\$ 263,016	\$ 419,810	\$ 156,990.00
Hodgeman County	227	\$ 25,635	\$ 137,553	\$ -	\$ -	\$ -	\$ 3,926	\$ 13,630	\$ 48,193	\$ 228,937	\$ 137,553	\$ -	\$ 48,193.32
Hoisington	431	\$ 110,419	\$ 532,374	\$ -	\$ 796,877	\$ -	\$ 13,034	\$ 41,782	\$ 187,890	\$ 1,682,376	\$ 532,374	\$ 796,877	\$ 187,889.89
Holcomb	363	\$ 136,051	\$ 566,054	\$ -	\$ 996,000	\$ -	\$ 9,997	\$ 30,196	\$ 249,427	\$ 1,987,725	\$ 566,054	\$ 996,000	\$ 249,427.00
Holton	336	\$ 118,888	\$ 558,548	\$ -	\$ 1,119,534	\$ -	\$ 15,135	\$ 42,690	\$ 250,760	\$ 2,105,555	\$ 558,548	\$ 1,119,534	\$ 250,760.20
Hoxie	412	\$ 43,422	\$ 266,276	\$ -	\$ 488,215	\$ -	\$ 5,551	\$ 17,834	\$ 125,590	\$ 946,887	\$ 266,276	\$ 488,215	\$ 125,589.70
Hugoton	210	\$ 150,886	\$ 717,181	\$ -	\$ 897,267	\$ -	\$ 10,174	\$ 32,646	\$ 177,000	\$ 1,985,154	\$ 717,181	\$ 897,267	\$ 177,000.00
Humboldt	258	\$ 83,877	\$ 419,308	\$ -	\$ 431,999	\$ -	\$ 12,460	\$ 37,412	\$ 135,000	\$ 1,120,056	\$ 419,308	\$ 431,999	\$ 135,000.00
Hutchinson	308	\$ 1,031,699	\$ 3,778,947	\$ -	\$ 6,309,248	\$ -	\$ 82,269	\$ 246,248	\$ 2,854,234	\$ 14,302,645	\$ 3,778,947	\$ 6,309,248	\$ 2,854,233.93
Independence	446	\$ 470,453	\$ 2,749,717	\$ -	\$ 5,525,038	\$ -	\$ 26,762	\$ 80,444	\$ 255,255	\$ 9,107,668	\$ 2,749,717	\$ 5,525,038	\$ 255,254.89
Ingalls	477	\$ 18,074	\$ 83,381	\$ -	\$ 187,394	\$ -	\$ 3,040	\$ 10,298	\$ 123,418	\$ 425,605	\$ 83,381	\$ 187,394	\$ 123,418.18
Inman	448	\$ 26,878	\$ 142,524	\$ -	\$ 241,327	\$ -	\$ 8,753	\$ 27,372	\$ 146,925	\$ 593,779	\$ 142,524	\$ 241,327	\$ 146,925.21
Iola	257	\$ 303,766	\$ 1,350,095	\$ -	\$ 2,689,553	\$ -	\$ 25,769	\$ 76,284	\$ 140,000	\$ 4,585,467	\$ 1,350,095	\$ 2,689,553	\$ 140,000.00
Jayhawk	346	\$ 94,413	\$ 435,141	\$ -	\$ 746,909	\$ -	\$ 14,108	\$ 41,118	\$ 54,942	\$ 1,386,631	\$ 435,141	\$ 746,909	\$ 54,942.09
Jefferson County North	339	\$ 38,152	\$ 138,217	\$ -	\$ 154,699	\$ -	\$ 13,065	\$ 33,888	\$ 225,000	\$ 603,021	\$ 138,217	\$ 154,699	\$ 225,000.00
Jefferson West	340	\$ 55,460	\$ 307,237	\$ -	\$ 279,233	\$ -	\$ 24,333	\$ 63,856	\$ 350,000	\$ 1,080,119	\$ 307,237	\$ 279,233	\$ 350,000.00
Kansas City	500	\$ 8,432,728	\$ 36,708,777	\$ -	\$ 64,882,028	\$ -	\$ 230,874	\$ 640,670	\$ 580,000	\$ 111,475,077	\$ 36,708,777	\$ 64,882,028	\$ 580,000.00
Kaw Valley	321	\$ 133,758	\$ 580,768	\$ -	\$ 745,203	\$ -	\$ 30,988	\$ 94,776	\$ 182,493	\$ 1,767,986	\$ 580,768	\$ 745,203	\$ 182,493.00
Kingman-Norwich	331	\$ 149,780	\$ 673,781	\$ -	\$ 935,000	\$ -	\$ 18,428	\$ 54,814	\$ 313,753	\$ 2,145,556	\$ 673,781	\$ 935,000	\$ 313,753.21
Kinsley-Offerle	347	\$ 46,605	\$ 211,956	\$ -	\$ 449,122	\$ -	\$ 5,596	\$ 17,018	\$ 63,004	\$ 793,301	\$ 211,956	\$ 449,122	\$ 63,003.99
Kiowa County	422	\$ 39,384	\$ 148,024	\$ -	\$ 290,058	\$ -	\$ 5,310	\$ 15,252	\$ 103,387	\$ 601,414	\$ 148,024	\$ 290,058	\$ 103,386.57
Kismet-Plains	483	\$ 122,722	\$ 589,038	\$ -	\$ 1,183,364	\$ -	\$ 8,826	\$ 30,932	\$ 37,262	\$ 1,972,144	\$ 589,038	\$ 1,183,364	\$ 37,262.33
Labette County	506	\$ 264,832	\$ 1,298,287	\$ -	\$ 1,998,199	\$ -	\$ 26,407	\$ 78,758	\$ 163,855	\$ 3,830,337	\$ 1,298,287	\$ 1,998,199	\$ 163,854.83
LaCrosse	395	\$ 41,198	\$ 223,604	\$ -	\$ 393,264	\$ -	\$ 4,327	\$ 13,602	\$ 186,779	\$ 862,774	\$ 223,604	\$ 393,264	\$ 186,779.06
Lakin	215	\$ 80,898	\$ 478,839	\$ -	\$ 1,076,162	\$ -	\$ 6,786	\$ 21,222	\$ 254,816	\$ 1,918,723	\$ 478,839	\$ 1,076,162	\$ 254,815.73
Lansing	469	\$ 147,149	\$ 777,812	\$ -	\$ 1,520,867	\$ -	\$ 54,940	\$ 170,748	\$ 832,970	\$ 3,504,486	\$ 777,812	\$ 1,520,867	\$ 832,970.00
Lawrence	497	\$ 1,436,360	\$ 6,039,481	\$ -	\$ 9,835,348	\$ -	\$ 213,563	\$ 605,884	\$ 1,284,696	\$ 19,415,331	\$ 6,039,481	\$ 9,835,348	\$ 1,284,695.70
Leavenworth	453	\$ 835,028	\$ 4,544,307	\$ -	\$ 4,256,995	\$ -	\$ 57,813	\$ 159,702	\$ 614,046	\$ 10,467,891	\$ 4,544,307	\$ 4,256,995	\$ 614,046.00
Lebo-Waverly	243	\$ 43,616	\$ 196,696	\$ -	\$ 442,063	\$ -	\$ 10,311	\$ 34,222	\$ 176,028	\$ 902,936	\$ 196,696	\$ 442,063	\$ 176,028.00

**TOTAL DISTRICT EXPENDITURES**

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF	
Leoti	467	\$ 56,420	\$ 260,823		\$ -	\$ 555,411	\$ -	4,270	\$ 13,162	\$ 159,246	\$ 1,049,332	\$ 260,823	\$ 555,411	\$ 159,245.75
Leroy-Gridley	245	\$ 23,929	\$ 119,691		\$ -	\$ 268,998	\$ -	3,899	\$ 12,666	\$ 176,028	\$ 605,211	\$ 119,691	\$ 268,998	\$ 176,028.00
Lewis	502	\$ 18,064	\$ 74,591		\$ -	\$ 116,444	\$ -	2,399	\$ 7,530	\$ 36,102	\$ 255,130	\$ 74,591	\$ 116,444	\$ 36,102.07
Liberal	480	\$ 809,362	\$ 4,638,494		\$ -	\$ 7,139,784	\$ -	47,074	\$ 138,870	\$ 12,190	\$ 12,785,774	\$ 4,638,494	\$ 7,139,784	\$ 12,189.91
Lincoln	298	\$ 56,199	\$ 246,941		\$ -	\$ 377,246	\$ -	7,636	\$ 20,914	\$ 133,591	\$ 842,527	\$ 246,941	\$ 377,246	\$ 133,590.52
Little River	444	\$ 29,743	\$ 118,993		\$ -	\$ 228,212	\$ -	5,696	\$ 17,460	\$ 82,828	\$ 482,932	\$ 118,993	\$ 228,212	\$ 82,828.00
Logan	326	\$ 23,298	\$ 90,813		\$ -	\$ 204,097	\$ -	2,962	\$ 8,708	\$ 134,595	\$ 464,473	\$ 90,813	\$ 204,097	\$ 134,595.46
Louisburg	416	\$ 81,375	\$ 375,851	\$ 82,588	\$ 365,575	\$ -	\$ 21,875	\$ 67,902	\$ 394,203	\$ 1,389,369	\$ 458,439	\$ 365,575	\$ 394,202.72	
Lyndon	421	\$ 37,146	\$ 200,989		\$ -	\$ 315,602	\$ -	10,203	\$ 29,236	\$ 160,000	\$ 753,176	\$ 200,989	\$ 315,602	\$ 160,000.00
Lyons	405	\$ 163,640	\$ 757,981		\$ -	\$ 1,703,517	\$ -	14,968	\$ 45,616	\$ 219,022	\$ 2,904,744	\$ 757,981	\$ 1,703,517	\$ 219,022.10
Macksville	351	\$ 39,716	\$ 183,706		\$ -	\$ 412,868	\$ -	4,598	\$ 12,806	\$ 154,656	\$ 808,350	\$ 183,706	\$ 412,868	\$ 154,656.40
Madison-Virgil	386	\$ 45,012	\$ 204,001		\$ -	\$ 417,736	\$ -	6,099	\$ 17,314	\$ 308,247	\$ 998,409	\$ 204,001	\$ 417,736	\$ 308,247.42
Maize	266	\$ 407,763	\$ 1,629,609	\$ 505,066	\$ -	\$ -	\$ 125,565	\$ 384,970		\$ 3,052,973	\$ 2,134,675	\$ -		
Manhattan-Ogden	383	\$ 668,926	\$ 3,227,828		\$ -	\$ 4,873,237	\$ -	143,959	\$ 431,134	\$ 1,264,691	\$ 10,609,775	\$ 3,227,828	\$ 4,873,237	\$ 1,264,691.00
Marais Des Cygnes Valley	456	\$ 54,510	\$ 198,957		\$ -	\$ 416,033	\$ -	5,102	\$ 14,182	\$ 90,000	\$ 778,784	\$ 198,957	\$ 416,033	\$ 90,000.00
Marion	408	\$ 67,468	\$ 269,918		\$ -	\$ 606,625	\$ -	12,882	\$ 38,710	\$ 206,041	\$ 1,201,644	\$ 269,918	\$ 606,625	\$ 206,041.42
Marmaton Valley	256	\$ 55,333	\$ 220,083		\$ -	\$ 345,229	\$ -	6,051	\$ 17,128	\$ 120,600	\$ 764,424	\$ 220,083	\$ 345,229	\$ 120,600.00
Marysville	364	\$ 106,021	\$ 504,336		\$ -	\$ 149,161	\$ -	13,440	\$ 39,542	\$ 219,960	\$ 1,032,460	\$ 504,336	\$ 149,161	\$ 219,959.74
McLouth	342	\$ 57,025	\$ 226,807		\$ -	\$ 271,316	\$ -	14,268	\$ 37,260	\$ 250,000	\$ 856,676	\$ 226,807	\$ 271,316	\$ 250,000.00
McPherson	418	\$ 213,254	\$ 1,070,195		\$ -	\$ 1,206,239	\$ -	51,561	\$ 161,740	\$ 1,009,200	\$ 3,712,189	\$ 1,070,195	\$ 1,206,239	\$ 1,009,200.00
Meade	226	\$ 42,839	\$ 195,073		\$ -	\$ 438,415	\$ -	5,299	\$ 17,870	\$ 80,302	\$ 779,798	\$ 195,073	\$ 438,415	\$ 80,302.23
Minneola	219	\$ 32,920	\$ 160,709		\$ -	\$ 263,484	\$ -	3,321	\$ 12,216	\$ 50,000	\$ 522,650	\$ 160,709	\$ 263,484	\$ 50,000.00
Mission Valley	330	\$ 37,132	\$ 148,561		\$ -	\$ 200,247	\$ -	13,098	\$ 37,138	\$ 209,393	\$ 645,569	\$ 148,561	\$ 200,247	\$ 209,392.68
Montezuma	371	\$ 22,487	\$ 125,832		\$ -	\$ 211,868	\$ -	2,274	\$ 6,722	\$ 111,595	\$ 480,778	\$ 125,832	\$ 211,868	\$ 111,595.16
Morris County	417	\$ 107,215	\$ 522,337		\$ -	\$ 1,028,906	\$ -	14,410	\$ 42,593	\$ 321,703	\$ 2,037,165	\$ 522,337	\$ 1,028,906	\$ 321,703.36
Moscow	209	\$ 21,438	\$ 88,010		\$ -	\$ 166,788	\$ -	2,098	\$ 5,982	\$ 67,000	\$ 351,316	\$ 88,010	\$ 166,788	\$ 67,000.00
Moundridge	423	\$ 35,973	\$ 143,822		\$ -	\$ 235,036	\$ -	8,396	\$ 26,228	\$ 160,000	\$ 609,455	\$ 143,822	\$ 235,036	\$ 160,000.00
Mulvane	263	\$ 161,578	\$ 781,646		\$ -	\$ 1,562,822	\$ -	32,384	\$ 94,952	\$ -	\$ 2,633,382	\$ 781,646	\$ 1,562,822	\$ -
NCKSEC	636	\$ -	\$ -		\$ -	\$ -	\$ -	3,873	\$ 12,370	\$ -	\$ 16,243	\$ -	\$ -	\$ -
Nemaha Central	115	\$ 44,545	\$ 209,954		\$ -	\$ 377,293	\$ -	8,836	\$ 30,098	\$ 256,907	\$ 927,633	\$ 209,954	\$ 377,293	\$ 256,907.25
Neodesha	461	\$ 125,919	\$ 598,392		\$ -	\$ 948,327	\$ -	9,745	\$ 28,658	\$ 247,020	\$ 1,958,061	\$ 598,392	\$ 948,327	\$ 247,019.58
Ness City	303	\$ 34,238	\$ 161,161		\$ -	\$ 339,901	\$ -	3,897	\$ 13,176	\$ 50,711	\$ 603,083	\$ 161,161	\$ 339,901	\$ 50,710.85
Newton	373	\$ 477,725	\$ 2,288,606		\$ -	\$ -	\$ -	56,571	\$ 172,396	\$ 884,846	\$ 3,880,144	\$ 2,288,606	\$ -	\$ 884,845.72
Nickerson	309	\$ 184,052	\$ 723,530		\$ -	\$ 1,010,572	\$ -	20,660	\$ 62,556	\$ 829,817	\$ 2,831,187	\$ 723,530	\$ 1,010,572	\$ 829,816.81
NKESC	602	\$ -	\$ -		\$ -	\$ -	\$ -	4,786	\$ 16,164	\$ 20,950	\$ -	\$ -	\$ -	\$ -
North Jackson	335	\$ 37,744	\$ 195,499		\$ -	\$ 439,372	\$ -	4,788	\$ 13,730	\$ 85,740	\$ 776,873	\$ 195,499	\$ 439,372	\$ 85,739.50
North Lyon County	251	\$ 55,821	\$ 223,319		\$ -	\$ 372,573	\$ -	7,796	\$ 23,521	\$ 400,000	\$ 1,083,030	\$ 223,319	\$ 372,573	\$ 400,000.00
North Ottawa County	239	\$ 61,222	\$ 296,260		\$ -	\$ 629,962	\$ -	10,396	\$ 32,154	\$ 315,029	\$ 1,345,024	\$ 296,260	\$ 629,962	\$ 315,029.38
Northeast	246	\$ 140,266	\$ 582,331		\$ -	\$ 1,065,911	\$ -	7,777	\$ 23,716	\$ 99,023	\$ 1,919,024	\$ 582,331	\$ 1,065,911	\$ 99,023.00
Northern Valley	212	\$ 26,122	\$ 109,475		\$ -	\$ 84,000	\$ -	3,121	\$ 9,556	\$ 58,329	\$ 290,603	\$ 109,475	\$ 84,000	\$ 58,328.58
Norton	211	\$ 84,484	\$ 439,659		\$ -	\$ 446,482	\$ -	14,567	\$ 46,160	\$ 151,030	\$ 1,182,382	\$ 439,659	\$ 446,482	\$ 151,029.67
Oakley	274	\$ 47,084	\$ 228,873		\$ -	\$ 254,081	\$ -	7,163	\$ 21,462	\$ 137,220	\$ 695,883	\$ 228,873	\$ 254,081	\$ 137,220.01
Oberlin	294	\$ 53,374	\$ 286,785		\$ -	\$ 515,247	\$ -	5,532	\$ 17,882	\$ 156,479	\$ 1,035,299	\$ 286,785	\$ 515,247	\$ 156,479.14
Olathe	233	\$ 1,738,672	\$ 8,286,385	\$ 256,031	\$ 17,329,116	\$ -	\$ 459,571	\$ 1,427,432		\$ 29,497,207	\$ 8,542,416	\$ 17,329,116	\$ -	
Onaga-Havensville-Wheaton	322	\$ 37,741	\$ 150,992		\$ -	\$ 248,109	\$ -	3,742	\$ 10,050	\$ 68,162	\$ 518,796	\$ 150,992	\$ 248,109	\$ 68,162.00
Osage City	420	\$ 100,471	\$ 496,759		\$ -	\$ 671,924	\$ -	15,914	\$ 46,036	\$ 240,000	\$ 1,571,104	\$ 496,759	\$ 671,924	\$ 240,000.00
Osawatomie	367	\$ 224,253	\$ 954,345		\$ -	\$ 1,722,651	\$ -	28,019	\$ 80,140	\$ 237,636	\$ 3,247,044	\$ 954,345	\$ 1,722,651	\$ 237,636.00
Osborne County	392	\$ 47,354	\$ 211,044		\$ -	\$ 382,972	\$ -	6,121	\$ 20,448	\$ 122,040	\$ 789,979	\$ 211,044	\$ 382,972	\$ 122,039.83
Oskaloosa	341	\$ 91,519	\$ 362,808		\$ -	\$ 554,641	\$ -	19,016	\$ 50,368	\$ 300,000	\$ 1,378,352	\$ 362,808	\$ 554,641	\$ 300,000.00
Oswego	504	\$ 85,285	\$ 373,104		\$ -	\$ 827,195	\$ -	8,830	\$ 23,526	\$ 71,008	\$ 1,388,948	\$ 373,104	\$ 827,195	\$ 71,008.32

**TOTAL DISTRICT EXPENDITURES**

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
Otis-Bison	403	\$ 62,363	\$ 226,663	\$ -	79,077	\$ -	5,239	\$ 13,638	147,417	\$ 534,397	\$ 226,663	79,077	\$ 147,417.06
Ottawa	290	\$ 392,740	\$ 1,569,755	\$ -	1,803,930	\$ -	46,662	\$ 140,390	436,654	\$ 4,390,132	\$ 1,569,755	1,803,930	\$ 436,654.21
Oxford	358	\$ 38,191	\$ 176,452	\$ -	396,565	\$ -	8,327	\$ 25,098	201,126	\$ 845,759	\$ 176,452	396,565	\$ 201,125.53
Palco	269	\$ 13,084	\$ 70,445	\$ -	32,321	\$ -	1,921	\$ 5,966	38,282	\$ 162,019	\$ 70,445	32,321	\$ 38,282.00
Paola	368	\$ 255,538	\$ 1,150,333	\$ -	1,519,565	\$ -	38,018	\$ 114,634	477,926	\$ 3,556,014	\$ 1,150,333	1,519,565	\$ 477,926.00
Paradise	399	\$ 21,563	\$ 144,332	\$ -	131,740	\$ -	2,408	\$ 7,276	121,238	\$ 428,557	\$ 144,332	131,740	\$ 121,237.91
Parsons	503	\$ 441,611	\$ 2,075,087	\$ -	4,051,932	\$ -	21,522	\$ 60,292	158,000	\$ 6,808,444	\$ 2,075,087	4,051,932	\$ 158,000.00
Pawnee Heights	496	\$ 16,588	\$ 66,364	\$ -	137,500	\$ -	2,450	\$ 7,486	55,126	\$ 285,515	\$ 66,364	137,500	\$ 55,126.22
Peabody-Burns	398	\$ 38,815	\$ 159,485	\$ -	331,580	\$ -	6,081	\$ 19,296	95,974	\$ 651,231	\$ 159,485	331,580	\$ 95,973.58
Perry	343	\$ 77,612	\$ 324,882	\$ -	624,330	\$ -	19,533	\$ 53,672	477,026	\$ 1,577,055	\$ 324,882	624,330	\$ 477,025.63
Phillipsburg	325	\$ 69,279	\$ 317,916	\$ -	646,661	\$ -	12,919	\$ 41,696	200,163	\$ 1,288,635	\$ 317,916	646,661	\$ 200,163.47
Pike Valley	426	\$ 27,456	\$ 130,463	\$ -	265,979	\$ -	3,370	\$ 9,818	100,203	\$ 537,289	\$ 130,463	265,979	\$ 100,203.22
Piper	203	\$ 104,143	\$ 416,641	\$ 323,138	796,424	\$ 550,154	39,065	\$ 123,550	380,000	\$ 2,733,114	\$ 739,779	1,346,577	\$ 380,000.00
Pittsburg	250	\$ 740,012	\$ 3,123,210	\$ -	4,021,892	\$ -	51,612	\$ 160,662	599,310	\$ 8,696,698	\$ 3,123,210	4,021,892	\$ 599,310.00
Plainville	270	\$ 40,335	\$ 187,902	\$ -	240,903	\$ -	7,352	\$ 24,910	170,289	\$ 671,691	\$ 187,902	240,903	\$ 170,288.75
Pleasanton	344	\$ 83,867	\$ 304,430	\$ -	517,613	\$ -	4,449	\$ 14,250	85,999	\$ 1,010,608	\$ 304,430	517,613	\$ 85,999.44
Prairie Hills	113	\$ 104,676	\$ 508,605	\$ -	1,143,060	\$ -	13,808	\$ 39,628	375,434	\$ 2,185,211	\$ 508,605	1,143,060	\$ 375,433.87
Prairie View	362	\$ 112,654	\$ 504,926	\$ -	1,134,791	\$ -	18,303	\$ 56,500	98,756	\$ 1,925,930	\$ 504,926	1,134,791	\$ 98,755.83
Pratt	382	\$ 156,888	\$ 785,949	\$ -	538,073	\$ -	23,563	\$ 77,360	135,847	\$ 1,717,680	\$ 785,949	538,073	\$ 135,847.20
Pretty Prairie	311	\$ 32,479	\$ 146,619	\$ -	259,051	\$ -	5,081	\$ 17,128	226,863	\$ 687,221	\$ 146,619	259,051	\$ 226,862.82
Quinter	293	\$ 29,326	\$ 153,397	\$ -	337,315	\$ -	6,441	\$ 19,310	201,000	\$ 746,789	\$ 153,397	337,315	\$ 201,000.00
Rawlins County	105	\$ 43,773	\$ 245,844	\$ -	268,659	\$ -	5,713	\$ 16,826	46,124	\$ 626,939	\$ 245,844	268,659	\$ 46,124.07
RCEC	610	\$ -	\$ -	\$ -	\$ -	\$ -	5,611	\$ 16,242	\$ -	\$ 21,853	\$ -	\$ -	\$ -
Remington-Whitewater	206	\$ 53,709	\$ 236,899	\$ -	361,563	\$ -	9,494	\$ 28,342	29,307	\$ 719,314	\$ 236,899	361,563	\$ 29,307.30
Renwick	267	\$ 82,906	\$ 431,774	\$ 101,232	970,386	\$ 140,304	29,714	\$ 90,490	\$ 1,846,806	\$ 533,006	1,110,690	\$ -	
Republic County	109	\$ 74,285	\$ 321,806	\$ -	617,441	\$ -	8,677	\$ 25,250	170,551	\$ 1,218,010	\$ 321,806	617,441	\$ 170,551.42
Riley County	378	\$ 64,923	\$ 259,994	\$ -	539,704	\$ -	10,957	\$ 33,486	107,760	\$ 1,016,824	\$ 259,994	539,704	\$ 107,760.00
Riverside	114	\$ 118,995	\$ 497,990	\$ -	934,010	\$ -	11,486	\$ 34,200	314,877	\$ 1,911,558	\$ 497,990	934,010	\$ 314,876.54
Riverton	404	\$ 110,536	\$ 481,549	\$ -	283,750	\$ -	12,708	\$ 36,926	300,000	\$ 1,225,469	\$ 481,549	283,750	\$ 300,000.00
Rock Creek	323	\$ 65,417	\$ 289,502	\$ 59,211	508,597	\$ -	19,043	\$ 59,904	242,712	\$ 1,244,386	\$ 348,713	508,597	\$ 242,712.00
Rock Hills	107	\$ 56,565	\$ 295,743	\$ -	484,456	\$ -	5,939	\$ 17,426	153,500	\$ 1,013,629	\$ 295,743	484,456	\$ 153,499.97
Rolla	217	\$ 29,830	\$ 119,342	\$ -	249,183	\$ -	1,457	\$ 4,388	21,000	\$ 425,200	\$ 119,342	249,183	\$ 21,000.00
Rose Hill	394	\$ 106,664	\$ 518,328	\$ -	1,106,867	\$ -	22,479	\$ 67,196	607,957	\$ 2,429,491	\$ 518,328	1,106,867	\$ 607,956.79
Royal Valley	337	\$ 87,153	\$ 446,632	\$ -	848,586	\$ -	12,230	\$ 37,678	194,863	\$ 1,627,142	\$ 446,632	848,586	\$ 194,862.50
Rural Vista	481	\$ 48,362	\$ 241,102	\$ -	255,602	\$ -	4,304	\$ 12,802	399,801	\$ 961,973	\$ 241,102	255,602	\$ 399,800.53
Russell County	407	\$ 142,736	\$ 622,856	\$ -	1,310,735	\$ -	15,816	\$ 45,422	400,000	\$ 2,537,565	\$ 622,856	1,310,735	\$ 400,000.00
Salina	305	\$ 1,570,678	\$ 6,079,698	\$ -	11,322,251	\$ -	133,154	\$ 392,712	2,143,689	\$ 21,642,182	\$ 6,079,698	11,322,251	\$ 2,143,688.86
Santa Fe Trail	434	\$ 117,657	\$ 608,679	\$ -	1,196,059	\$ -	23,681	\$ 67,418	330,000	\$ 2,343,494	\$ 608,679	1,196,059	\$ 330,000.00
Satanta	507	\$ 61,643	\$ 247,910	\$ -	402,027	\$ -	3,091	\$ 9,686	207,856	\$ 932,213	\$ 247,910	402,027	\$ 207,856.39
SCKSEC	605	\$ -	\$ -	\$ -	\$ -	\$ -	5,160	\$ 15,098	\$ -	\$ 20,258	\$ -	\$ -	\$ -
Scott County	466	\$ 106,241	\$ 513,207	\$ -	1,140,633	\$ -	10,044	\$ 31,650	124,080	\$ 1,925,855	\$ 513,207	1,140,633	\$ 124,080.00
Seaman	345	\$ 252,795	\$ 1,214,581	\$ -	2,188,919	\$ -	72,793	\$ 216,836	867,330	\$ 4,813,254	\$ 1,214,581	2,188,919	\$ 867,330.00
Sedgwick	439	\$ 35,261	\$ 171,220	\$ -	290,277	\$ -	7,613	\$ 22,542	241,444	\$ 768,357	\$ 171,220	290,277	\$ 241,444.00
Shawnee Heights	450	\$ 278,062	\$ 1,244,108	\$ -	1,819,246	\$ -	57,452	\$ 182,848	837,730	\$ 4,419,446	\$ 1,244,108	1,819,246	\$ 837,730.00
Shawnee Mission	512	\$ 2,640,674	\$ 10,564,463	\$ -	15,319,000	\$ -	297,669	\$ 880,462	\$ 29,702,268	\$ 10,564,463	15,319,000	\$ -	
Silver Lake	372	\$ 26,596	\$ 152,710	\$ 49,913	302,216	\$ 74,417	11,616	\$ 34,492	151,989	\$ 803,949	\$ 202,623	376,633	\$ 151,989.00
Skyline	438	\$ 28,783	\$ 129,990	\$ -	232,059	\$ -	8,410	\$ 23,956	68,415	\$ 491,613	\$ 129,990	232,059	\$ 68,415.00
Smith Center	237	\$ 65,595	\$ 292,151	\$ -	529,245	\$ -	9,182	\$ 28,162	272,271	\$ 1,196,605	\$ 292,151	529,245	\$ 272,270.61
Smoky Valley	400	\$ 60,905	\$ 282,861	\$ -	527,540	\$ -	18,031	\$ 56,390	421,600	\$ 1,367,327	\$ 282,861	527,540	\$ 421,600.00
Solomon	393	\$ 41,436	\$ 183,009	\$ -	289,697	\$ -	5,746	\$ 18,298	106,845	\$ 645,031	\$ 183,009	289,697	\$ 106,845.38
South Barber	255	\$ 32,132	\$ 153,565	\$ -	228,167	\$ -	5,135	\$ 14,410	102,546	\$ 535,955	\$ 153,565	228,167	\$ 102,545.60

**TOTAL DISTRICT EXPENDITURES**

DISTRICT NAME	USD	ESSER I	ESSER II	ESSER II TRUE UP	ESSER III	ESSER III TRUE UP	ESSER I SPED	ESSER II SPED	CRF	TOTAL	ESSER II TOTAL	ESSER III TOTAL	CRF
South Brown County	430	\$ 146,518	\$ 593,626	\$ -	\$ 1,152,355	\$ -	\$ 12,633	\$ 34,060	\$ 494,181	\$ 2,433,372	\$ 593,626	\$ 1,152,355	\$ 494,180.62
South Haven	509	\$ 20,699	\$ 100,040	\$ -	\$ 224,834	\$ -	\$ 5,253	\$ 14,704	\$ 85,301	\$ 450,831	\$ 100,040	\$ 224,834	\$ 85,301.25
Southeast of Saline	306	\$ 44,974	\$ 191,176	\$ 2,584	\$ 352,493	\$ -	\$ 11,304	\$ 33,872	\$ 528,983	\$ 1,165,386	\$ 193,760	\$ 352,493	\$ 528,983.19
Southern Cloud	334	\$ 39,267	\$ 169,647	\$ -	\$ 381,272	\$ -	\$ 4,003	\$ 11,862	\$ 34,238	\$ 640,289	\$ 169,647	\$ 381,272	\$ 34,238.34
Southern Lyon County	252	\$ 49,921	\$ 234,427	\$ -	\$ 381,742	\$ -	\$ 9,193	\$ 27,526	\$ 550,000	\$ 1,252,809	\$ 234,427	\$ 381,742	\$ 550,000.00
Spearville	381	\$ 22,862	\$ 92,501	\$ 1,887	\$ 117,895	\$ -	\$ 4,457	\$ 15,498	\$ 175,774	\$ 430,874	\$ 94,388	\$ 117,895	\$ 175,774.00
Spring Hill	230	\$ 96,919	\$ 437,942	\$ 557,004	\$ 887,483	\$ 821,863	\$ 62,070	\$ 194,132	\$ 188,987	\$ 3,246,400	\$ 994,946	\$ 1,709,346	\$ 188,987.31
St. Francis	297	\$ 33,646	\$ 195,888	\$ -	\$ 440,247	\$ -	\$ 4,469	\$ 12,698	\$ 48,756	\$ 735,704	\$ 195,888	\$ 440,247	\$ 48,755.67
St. John-Hudson	350	\$ 48,381	\$ 200,781	\$ -	\$ 242,730	\$ -	\$ 6,821	\$ 20,870	\$ 180,187	\$ 699,770	\$ 200,781	\$ 242,730	\$ 180,187.27
Stafford	349	\$ 52,380	\$ 227,394	\$ -	\$ 460,106	\$ -	\$ 4,584	\$ 14,782	\$ 108,968	\$ 868,214	\$ 227,394	\$ 460,106	\$ 108,967.83
Stanton County	452	\$ 67,643	\$ 358,777	\$ -	\$ 648,804	\$ -	\$ 4,558	\$ 14,472	\$ 9,067	\$ 1,103,321	\$ 358,777	\$ 648,804	\$ 9,066.95
Sterling	376	\$ 54,926	\$ 240,669	\$ -	\$ 540,853	\$ -	\$ 9,278	\$ 28,278	\$ 136,194	\$ 1,010,198	\$ 240,669	\$ 540,853	\$ 136,194.00
Stockton	271	\$ 52,333	\$ 243,127	\$ -	\$ 139,812	\$ -	\$ 7,268	\$ 23,892	\$ 143,870	\$ 610,302	\$ 243,127	\$ 139,812	\$ 143,870.00
Sublette	374	\$ 54,391	\$ 295,197	\$ -	\$ 442,187	\$ -	\$ 4,688	\$ 13,446	\$ 171,117	\$ 981,026	\$ 295,197	\$ 442,187	\$ 171,116.69
Sylvan Grove	299	\$ 37,542	\$ 182,405	\$ -	\$ 397,032	\$ -	\$ 5,092	\$ 13,952	\$ 133,591	\$ 769,613	\$ 182,405	\$ 397,032	\$ 133,590.52
Syracuse	494	\$ 89,255	\$ 569,287	\$ -	\$ 123,415	\$ -	\$ 5,904	\$ 18,146	\$ 121,807	\$ 927,814	\$ 569,287	\$ 123,415	\$ 121,806.65
Thunder Ridge	110	\$ 34,577	\$ 190,163	\$ -	\$ 427,380	\$ -	\$ 4,253	\$ 13,414	\$ 183,271	\$ 853,058	\$ 190,163	\$ 427,380	\$ 183,270.83
Tonganoxie	464	\$ 137,947	\$ 627,330	\$ -	\$ 1,268,046	\$ -	\$ 26,051	\$ 76,836	\$ 317,565	\$ 2,453,775	\$ 627,330	\$ 1,268,046	\$ 317,565.39
Topeka	501	\$ 3,977,960	\$ 18,755,972	\$ -	\$ 37,023,005	\$ -	\$ 278,750	\$ 833,502	\$ 3,273,110	\$ 64,142,299	\$ 18,755,972	\$ 37,023,005	\$ 3,273,110.00
Triplains	275	\$ 9,093	\$ 51,925	\$ -	\$ 84,054	\$ -	\$ 2,140	\$ 6,506	\$ 90,697	\$ 244,415	\$ 51,925	\$ 84,054	\$ 90,697.11
Troy	429	\$ 30,821	\$ 123,350	\$ -	\$ 111,542	\$ -	\$ 6,009	\$ 19,788	\$ 211,039	\$ 502,549	\$ 123,350	\$ 111,542	\$ 211,038.98
Turner	202	\$ 1,052,685	\$ 4,211,442	\$ -	\$ 5,816,074	\$ -	\$ 50,315	\$ 149,182	\$ 130,000	\$ 11,409,698	\$ 4,211,442	\$ 5,816,074	\$ 130,000.00
Twin Valley	240	\$ 63,165	\$ 312,473	\$ -	\$ 533,155	\$ -	\$ 9,375	\$ 26,190	\$ 242,730	\$ 1,187,088	\$ 312,473	\$ 533,155	\$ 242,730.23
Udall	463	\$ 40,696	\$ 195,640	\$ -	\$ 353,055	\$ -	\$ 6,225	\$ 19,164	\$ 79,833	\$ 694,614	\$ 195,640	\$ 353,055	\$ 79,833.40
Ulysses	214	\$ 254,442	\$ 1,091,201	\$ -	\$ 1,605,724	\$ -	\$ 16,542	\$ 49,852	\$ 325,204	\$ 3,342,965	\$ 1,091,201	\$ 1,605,724	\$ 325,204.09
Uniontown	235	\$ 104,523	\$ 418,063	\$ -	\$ 718,005	\$ -	\$ 7,608	\$ 22,708	\$ 190,000	\$ 1,460,907	\$ 418,063	\$ 718,005	\$ 190,000.00
Valley Center	262	\$ 235,209	\$ 1,144,638	\$ -	\$ 2,052,383	\$ -	\$ 50,181	\$ 158,520	\$ -	\$ 3,640,931	\$ 1,144,638	\$ 2,052,383	\$ -
Valley Falls	338	\$ 33,726	\$ 134,927	\$ -	\$ 192,498	\$ -	\$ 9,935	\$ 26,114	\$ 200,000	\$ 597,200	\$ 134,927	\$ 192,498	\$ 200,000.00
Valley Heights	498	\$ 56,072	\$ 285,058	\$ -	\$ 624,144	\$ -	\$ 6,871	\$ 19,652	\$ 45,640	\$ 1,037,437	\$ 285,058	\$ 624,144	\$ 45,639.91
Vermillion	380	\$ 43,197	\$ 213,147	\$ -	\$ 370,426	\$ -	\$ 6,007	\$ 20,934	\$ 148,340	\$ 802,051	\$ 213,147	\$ 370,426	\$ 148,340.14
Victoria	432	\$ 15,297	\$ 78,746	\$ 2,998	\$ 145,323	\$ -	\$ 4,779	\$ 14,090	\$ 93,609	\$ 354,842	\$ 81,744	\$ 145,323	\$ 93,609.00
Wabaunsee	329	\$ 45,097	\$ 187,667	\$ -	\$ 294,462	\$ -	\$ 8,067	\$ 23,644	\$ 209,393	\$ 768,330	\$ 187,667	\$ 294,462	\$ 209,392.68
Waconda	272	\$ 44,441	\$ 238,868	\$ -	\$ 363,140	\$ -	\$ 6,790	\$ 17,426	\$ 292,395	\$ 963,060	\$ 238,868	\$ 363,140	\$ 292,395.38
Wakeeney	208	\$ 45,143	\$ 216,571	\$ -	\$ 257,254	\$ -	\$ 8,121	\$ 25,534	\$ 52,351	\$ 604,974	\$ 216,571	\$ 257,254	\$ 52,351.05
Wallace County	241	\$ 24,268	\$ 119,187	\$ -	\$ 226,988	\$ -	\$ 2,475	\$ 7,302	\$ 70,404	\$ 450,624	\$ 119,187	\$ 226,988	\$ 70,404.11
Wamego	320	\$ 118,941	\$ 573,379	\$ -	\$ 1,186,543	\$ -	\$ 29,504	\$ 87,410	\$ 315,300	\$ 2,311,077	\$ 573,379	\$ 1,186,543	\$ 315,300.00
Washington County	108	\$ 45,220	\$ 259,823	\$ -	\$ 583,937	\$ -	\$ 5,511	\$ 17,202	\$ 179,476	\$ 1,091,169	\$ 259,823	\$ 583,937	\$ 179,475.89
Wellington	353	\$ 284,744	\$ 1,180,206	\$ -	\$ 302,786	\$ -	\$ 38,106	\$ 110,016	\$ 696,054	\$ 2,611,912	\$ 1,180,206	\$ 302,786	\$ 696,054.00
Wellsville	289	\$ 51,213	\$ 222,243	\$ -	\$ 499,478	\$ -	\$ 15,623	\$ 43,320	\$ 140,327	\$ 972,204	\$ 222,243	\$ 499,478	\$ 140,327.10
Weskan	242	\$ 9,943	\$ 36,765	\$ -	\$ 77,857	\$ -	\$ 1,752	\$ 5,494	\$ 83,158	\$ 214,969	\$ 36,765	\$ 77,857	\$ 83,157.86
West Elk	282	\$ 70,026	\$ 353,192	\$ -	\$ 396,889	\$ -	\$ 14,156	\$ 37,650	\$ 134,308	\$ 1,006,221	\$ 353,192	\$ 396,889	\$ 134,307.67
West Franklin	287	\$ 89,230	\$ 357,046	\$ -	\$ 780,437	\$ -	\$ 14,315	\$ 41,454	\$ 110,439	\$ 1,392,921	\$ 357,046	\$ 780,437	\$ 110,439.25
Western Plains	106	\$ 21,752	\$ 106,989	\$ -	\$ 240,451	\$ -	\$ 1,387	\$ 4,998	\$ 60,448	\$ 436,025	\$ 106,989	\$ 240,451	\$ 60,447.97
Wheatland	292	\$ 20,069	\$ 100,255	\$ -	\$ 95,691	\$ -	\$ 2,304	\$ 6,308	\$ 81,000	\$ 305,627	\$ 100,255	\$ 95,691	\$ 81,000.00
Wichita	259	\$ 17,934,467	\$ 75,503,105	\$ -	\$ 155,948,656	\$ -	\$ 766,078	\$ 2,305,134	\$ -	\$ 252,457,440	\$ 75,503,105	\$ 155,948,656	\$ -
Winfield	465	\$ 355,427	\$ 1,767,075	\$ -	\$ 2,062,151	\$ -	\$ 47,475	\$ 138,430	\$ 802,326	\$ 5,172,884	\$ 1,767,075	\$ 2,062,151	\$ 802,325.63
Woodson	366	\$ 94,582	\$ 440,172	\$ -	\$ 884,051	\$ -	\$ 9,725	\$ 27,884	\$ 271,916	\$ 1,728,330	\$ 440,172	\$ 884,051	\$ 271,916.00
<b>TOTALS</b>	<b>-</b>	<b>\$ 76,076,155</b>	<b>\$ 332,844,579</b>	<b>\$ 10,624,640</b>	<b>\$ 578,891,219</b>	<b>\$ 15,729,572</b>	<b>\$ 8,030,261</b>	<b>\$ 24,131,460</b>	<b>\$ 77,227,643</b>	<b>\$ 1,123,555,528</b>	<b>\$ 343,469,219</b>	<b>\$ 594,620,791</b>	<b>\$ 77,227,643</b>

# EANS I

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS I ALLOCATION	TOTAL EANS I ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	17,008	27%	\$ 22,959,964	\$ 16,027,814	70%	\$ 942

## Private Schools

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS I ALLOCATION	TOTAL EANS I ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
All Saints Catholic School - Wichita	1856	168	68%	\$ 568,422	\$ 491,149	86%	\$ 2,924
Ascension Catholic School	7784	543	1%	\$ 117,361	\$ 65,630	56%	\$ 121
Bethany Lutheran School	9710	159	24%	\$ 200,031	\$ 196,679	98%	\$ 1,237
Bishop Carroll Catholic High School	1910	1,159	23%	\$ 808,075	\$ 421,651	52%	\$ 364
Cair Paravel Latin School	8555	375	5%	\$ 68,646	\$ 68,788	100%	\$ 183
Christ the King Catholic School	1864	108	45%	\$ 345,914	\$ 259,025	75%	\$ 2,398
Cornerstone Classical School	9999	82	N/A	\$ 10,412	\$ 10,977	105%	\$ 134
Corpus Christi Catholic School	9892	259	4%	\$ 215,677	\$ 163,204	76%	\$ 630
Cure' of Ars Catholic School	9002	618	N/A	\$ 463,052	\$ 232,487	50%	\$ 376
Good Shepherd Catholic School – Shawnee	9015	334	4%	\$ 494,112	\$ 290,996	59%	\$ 871
Heritage Christian Academy	276	541	N/A	\$ 262,889	\$ 15,643	6%	\$ 29
Holy Cross Catholic School	3144	237	31%	\$ 314,423	\$ 314,795	100%	\$ 1,328
Holy Cross Catholic School	9023	180	23%	\$ 403,707	\$ 270,183	67%	\$ 1,501
Holy Family Elementary	7980	318	17%	\$ 127,672	\$ 107,584	84%	\$ 338
Holy Name Catholic School – Winfield	7340	35	23%	\$ 166,151	\$ 120,259	72%	\$ 3,436
Holy Savior Catholic Academy	1868	194	86%	\$ 662,751	\$ 598,479	90%	\$ 3,085
Holy Spirit Catholic School	8601	133	5%	\$ 274,205	\$ 189,686	69%	\$ 1,426
Hope Lutheran School	9021	158	N/A	\$ 193,460	\$ 113,488	59%	\$ 718
John Paul II Catholic School	9893	164	N/A	\$ 457,637	\$ 173,762	38%	\$ 1,060
Kansas Academy Institute	12599	13	N/A	\$ -	\$ -	0%	\$ -
Kapaun Mt. Carmel Catholic High School	1912	872	15%	\$ 432,996	\$ 348,557	80%	\$ 400
Linn Lutheran School Association	642	48	8%	\$ 11,209	\$ 6,853	61%	\$ 143
Magdalen Catholic School	1900	441	7%	\$ 347,392	\$ 235,989	68%	\$ 535
Manhattan Catholic Schools	5152	227	6%	\$ 94,938	\$ 86,319	91%	\$ 380
Marysville Good Shepherd Lutheran	4560	46	28%	\$ 55,722	\$ 46,556	84%	\$ 1,012
Maur Hill-Mount Academy	5801	170	N/A	\$ 315,922	\$ 194,718	62%	\$ 1,145
Nativity Parish School	9013	293	N/A	\$ 188,603	\$ 83,067	44%	\$ 284
Prince of Peace Catholic School	9025	450	2%	\$ 391,831	\$ 336,078	86%	\$ 747
Resurrection Catholic School -Wichita	1887	175	8%	\$ 554,764	\$ 344,305	62%	\$ 1,967
Sacred Heart Cathedral Catholic School - Dodge City	6712	145	44%	\$ 176,659	\$ 147,406	83%	\$ 1,017
Sacred Heart Elementary - Plainville	2152	45	36%	\$ 176,125	\$ 6,428	4%	\$ 143
Sacred Heart of Jesus Catholic School	234	400	N/A	\$ 187,328	\$ 124,893	67%	\$ 312
Sacred Heart School - Emporia	1444	55	29%	\$ 213,328	\$ 157,306	74%	\$ 2,860

EANS I

EANS I

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS I ALLOCATION	TOTAL EANS I ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
Saint Agnes Catholic School	9014	276	5%	\$ 385,785	\$ 333,494	86%	\$ 1,208
Saint Matthew Catholic School	8566	167	42%	\$ 398,817	\$ 287,193	72%	\$ 1,720
Saint Thomas Aquinas High School	9020	883	N/A	\$ 110,368	\$ 75,793	69%	\$ 86
Saints Peter and Paul School	6664	196	10%	\$ 235,884	\$ 138,563	59%	\$ 707
St. Andrew's Elementary School	6486	84	13%	\$ 292,220	\$ 255,497	87%	\$ 3,042
St. Anne Catholic School	1882	187	76%	\$ 744,377	\$ 543,946	73%	\$ 2,909
St. Catherine of Siena Catholic School	941	408	4%	\$ 318,976	\$ 259,996	82%	\$ 637
St. Cecilia Catholic School - Haysville	1969	93	55%	\$ 585,078	\$ 497,444	85%	\$ 5,349
St. Dominic Catholic School	7145	115	17%	\$ 147,337	\$ 110,197	75%	\$ 958
St. Elizabeth Ann Seton Catholic School	1885	453	7%	\$ 332,352	\$ 258,549	78%	\$ 571
St. Francis of Assisi Catholic School	1886	531	2%	\$ 827,057	\$ 626,829	76%	\$ 1,180
St. Gregory the Great Catholic School	4570	110	11%	\$ 307,967	\$ 87,754	28%	\$ 798
St. James Catholic School - Augusta	5580	96	21%	\$ 229,936	\$ 180,605	79%	\$ 1,881
St. John Catholic School	9895	284	12%	\$ 337,127	\$ 243,102	72%	\$ 856
St. John Elementary School	2244	81	48%	\$ 134,051	\$ 111,494	83%	\$ 1,376
St. John High School	2246	89	33%	\$ 365,991	\$ 238,295	65%	\$ 2,677
St. Joseph Catholic School	1888	121	66%	\$ 493,863	\$ 332,305	67%	\$ 2,746
St. Joseph Catholic School - McPherson	6060	105	8%	\$ 211,514	\$ 141,520	67%	\$ 1,348
St. Joseph Catholic School Ost	2080	130	18%	\$ 218,501	\$ 115,427	53%	\$ 888
St. Joseph School Shawnee	9018	377	7%	\$ 335,834	\$ 111,552	33%	\$ 296
St. Jude Catholic School	1890	167	73%	\$ 332,373	\$ 280,205	84%	\$ 1,678
St. Margaret Mary Catholic School - Wichita	1892	199	84%	\$ 409,722	\$ 414,444	101%	\$ 2,083
St. Mary Catholic School	4828	135	19%	\$ 232,448	\$ 111,385	48%	\$ 825
St. Mary Catholic School	7154	88	40%	\$ 41,847	\$ 31,094	74%	\$ 353
St. Mary Parish Catholic School	1952	296	12%	\$ 181,077	\$ 178,002	98%	\$ 601
St. Mary's Catholic School	940	66	35%	\$ 271,194	\$ 192,373	71%	\$ 2,915
St. Mary's Colgan Catholic High School	1334	225	21%	\$ 300,068	\$ 341,756	114%	\$ 1,519
St. Mary's Elementary - Pittsburg	1338	238	23%	\$ 322,407	\$ 178,823	55%	\$ 751
St. Mary's Grade School	3044	270	25%	\$ 616,104	\$ 456,600	74%	\$ 1,691
St. Patrick Catholic Elementary - Chanute	5904	54	35%	\$ 304,456	\$ 316,929	104%	\$ 5,869
St. Patrick Catholic School	3744	114	22%	\$ 431,558	\$ 225,456	52%	\$ 1,978
St. Patrick Catholic School - Parsons	8600	79	28%	\$ 302,116	\$ 141,570	47%	\$ 1,792
St. Patrick Catholic School - Wichita	1894	185	92%	\$ 653,055	\$ 579,168	89%	\$ 3,131
St. Paul Catholic School	882	200	26%	\$ 687,281	\$ 440,238	64%	\$ 2,201
St. Peter Catholic School - Wichita	2040	302	19%	\$ 488,402	\$ 386,774	79%	\$ 1,281
Trinity Catholic Jr.-Sr. High School	3154	232	22%	\$ 561,768	\$ 228,378	41%	\$ 984
Wichita Montessori School	1909	68	N/A	\$ 123,302	\$ 59,872	49%	\$ 880
Xavier Catholic School	7036	115	17%	\$ 211,055	\$ 155,647	74%	\$ 1,353
Zion Lutheran School	6862	44	36%	\$ 175,282	\$ 136,606	78%	\$ 3,105
Orion Grant		-	-	\$ -	\$ 800,000	\$ -	\$ -
Administrative fees- Smoky Hill		-	-	\$ -	\$ 111,378	\$ -	\$ -
<b>STATE TOTAL</b>	<b>-</b>	<b>17,008</b>	<b>27%</b>	<b>\$ 22,959,964</b>	<b>\$ 16,027,814</b>	<b>70%</b>	<b>\$ 942</b>

# EANS II

**Note: Lag time** - The period of time between the initial district expenditure and the draw down of federal funds needed to implement federal accounting processes (see Glossary for more details).

## State Total

KANSAS	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS II ALLOCATION	TOTAL EANS II ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
STATE TOTAL	4,684	47%	\$ 15,723,031	\$ 6,272,707	33%	\$ 1,339

## Private Schools

SCHOOL NAME	BUILDING NUMBER	# OF STUDENTS IN 2020-2021	% OF POVERTY LEVEL	TOTAL EANS II ALLOCATION	TOTAL EANS II ALLOCATION SPENT	% OF ALLOCATION SPENT	EXPENDITURE PER STUDENT
All Saints Catholic Catholic School	1856	168	62%	\$ 1,001,842	\$ 335,873	34%	\$ 1,999
Bishop Carroll Catholic High	1910	1,153	24%	\$ 2,197,905	\$ 171,212	8%	\$ 148
Christ the King Elementary	1864	119	38%	\$ 330,018	\$ 199,094	60%	\$ 1,673
Holy Cross Catholic Elementary	3144	260	38%	\$ 596,320	\$ 179,810	30%	\$ 692
Holy Name Catholic Elementary - Winfield	7340	38	N/A	\$ 119,014	\$ 33,545	28%	\$ 883
Holy Savior Catholic Academy	1868	165	88%	\$ 926,726	\$ 406,478	44%	\$ 2,464
Sacred Heart Catholic - Dodge City	6712	140	48%	\$ 235,464	\$ 102,611	44%	\$ 733
Sacred Heart Elementary - Emporia	1444	59	34%	\$ 113,650	\$ 57,532	51%	\$ 975
Sacred Heart Elementay	2152	34	N/A	\$ 65,806	\$ -	0%	\$ -
St. Anne Catholic Elementary	1882	188	78%	\$ 553,309	\$ 143,293	26%	\$ 762
St. Cecilia's Catholic School	1969	93	42%	\$ 472,111	\$ 193,253	41%	\$ 2,078
St. Dominic Elementary	7145	122	25%	\$ 205,418	\$ 94,742	46%	\$ 777
St. John Elementary School	2244	78	38%	\$ 999,305	\$ 328,767	33%	\$ 4,215
St. John High School	2246	87	36%	\$ 1,022,168	\$ 317,458	31%	\$ 3,649
St. Joseph Catholic -Wichita	1888	121	65%	\$ 144,208	\$ 62,228	43%	\$ 514
St. Jude Catholic School	1890	149	66%	\$ 660,680	\$ 196,788	30%	\$ 1,321
St. Margaret Mary Catholic School - Wichita	1892	191	87%	\$ 622,261	\$ 245,675	39%	\$ 1,286
St. Mary Catholic School	7154	95	45%	\$ 129,882	\$ 68,016	52%	\$ 716
St. Mary's Elementary School - Pittsburg	1338	461	22%	\$ 617,107	\$ 159,582	26%	\$ 346
St. Marys Grade School - Salina	3044	252	24%	\$ 760,896	\$ 125,558	17%	\$ 498
St. Matthew Elementary School	8566	200	43%	\$ 745,568	\$ 198,717	27%	\$ 994
St. Patrick Catholic	8600	91	32%	\$ 1,094,365	\$ 311,073	28%	\$ 3,418
St. Patrick Catholic Elementary - Chanute	5904	51	35%	\$ 364,952	\$ 154,880	42%	\$ 3,037
St. Patrick Catholic Elementary - Kingman	3774	138	25%	\$ 532,193	\$ 216,897	41%	\$ 1,572
St. Patrick Catholic Elementary - Wichita	1894	184	91%	\$ 1,075,705	\$ 306,917	29%	\$ 1,668
Zion Lutheran	6862	47	43%	\$ 136,158	\$ 27,628	20%	\$ 588
Orion Grant		\$ -	-	\$ -	\$ 1,600,000	-	\$ -
Smoky Hill Fees		\$ -	\$ -	\$ -	\$ 35,081	-	\$ -
STATE TOTAL		4,684	47%	\$ 15,723,031	\$ 6,272,707	33%	\$ 1,339

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## MISSION

To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student's gifts and talents.

## VISION

Kansas leads the world in the success of each student.

## MOTTO

Kansans Can

## SUCCESS DEFINED

A successful Kansas high school graduate has the

- Academic preparation,
- Cognitive preparation,
- Technical skills,
- Employability skills and
- Civic engagement

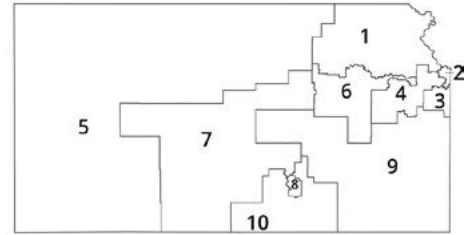
to be successful in postsecondary education, in the attainment of an industry recognized certification or in the workforce, without the need for remediation.

## OUTCOMES

- Social-emotional growth
- Kindergarten readiness
- Individual Plan of Study
- Civic engagement
- Academically prepared for postsecondary
- High school graduation
- Postsecondary success



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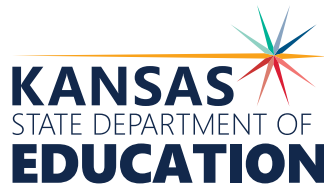


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*Kansas leads the world in the success of each student.*

Jan. 25, 2024



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