

TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0101 Erie | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,787,511 | \$2,869,762 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$643,809 | \$593,977 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$573 | \$7,260 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$701,578 | \$516,583 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,052 | \$3,322 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$140 | \$11,412 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$143,461 | \$0 |



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| D0101 Erie | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,577 | \$9,248 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$8,443 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,008,494 | \$1,020,014 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$180,915 | \$166,095 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$456,084 | \$411,355 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$30,663 | \$24,106 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,967,300 | \$5,633,134 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 466.39 | 426.92 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,795 | \$13,195 |

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| D0102 Cimarron-Ensign | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,827,303 | \$4,767,131 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$261,615 | \$715,364 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$85,015 | \$86,603 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$477,918 | \$454,037 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$437,976 | \$430,041 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$234 | \$21,369 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$90,349 | \$57,314 |



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| D0102 Cimarron-Ensign | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$686,622 | \$700,409 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$126,162 | \$127,932 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$674,154 | \$670,396 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$10,870 | \$52,164 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$125,000 | \$84,656 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,803,218 | \$8,167,416 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 649.41 | 853.58 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,016 | \$9,568 |

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| D0103 Cheylin | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$988,498 | \$1,050,175 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$336,412 | \$328,579 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$219,377 | \$223,331 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$59,761 | \$79,379 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,317 | \$2,666 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$2,334 | \$12,829 |



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| D0103 Cheylin | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,200 | \$5,283 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$210,330 | \$208,028 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$163,098 | \$92,096 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$153,301 | \$140,451 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$8,600 | \$8,380 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,144,228 | \$2,151,197 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 144.76 | 139.91 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,812 | \$15,376 |

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| D0105 Rawlins County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,442,247 | \$2,624,587 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$401,642 | \$327,142 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$409,030 | \$386,978 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,503 | \$28,754 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$50,194 | \$40,358 |



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| D0105 Rawlins County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,501 | \$13,987 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$574,804 | \$597,546 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$172,833 | \$180,736 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$358,375 | \$359,175 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$16,222 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$155,458 | \$149,185 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,598,587 | \$4,724,670 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 394.05 | 317.76 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,670 | \$14,869 |

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| D0106 Western Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,185,020 | \$1,220,459 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$243,492 | \$431,950 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$9,074 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$224,346 | \$56,347 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$35,896 | \$11,286 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$47,468 | \$36,691 |



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| D0106 Western Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,080 | \$9,394 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$103,246 | \$86,101 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$17,511 | \$639 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$179,190 | \$164,273 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,325 | \$22,535 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,075,648 | \$2,039,675 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 147.28 | 77.45 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,093 | \$26,335 |

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| D0107 Rock Hills | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,292,031 | \$2,464,316 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$224,664 | \$166,830 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$83,007 | \$97,611 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$374,879 | \$379,690 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,994 | \$4,349 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$30,261 | \$8,160 |



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| D0107 Rock Hills | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,909 | \$6,089 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,089 | \$11,010 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$660,376 | \$692,230 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$235,223 | \$220,368 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$325,658 | \$315,260 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$35,639 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$70,496 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,310,587 | \$4,401,552 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 323.11 | 326.85 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,341 | \$13,467 |

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| D0108 Washington Co.Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,145,820 | \$2,428,878 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$650,606 | \$618,710 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$252,281 | \$299,152 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,123 | \$14,150 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,146 | \$1,746 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

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| D0108 Washington Co.Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$10,500 | \$7,351 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$12,500 | \$9,375 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$627,891 | \$623,634 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$178,327 | \$172,207 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$345,566 | \$344,894 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$41,629 | \$25,741 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,283,389 | \$4,545,838 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 338.90 | 353.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,639 | \$12,876 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0109 Republic County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,673,009 | \$3,678,841 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$295,384 | \$492,476 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$23,631 | \$41,252 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$404,001 | \$420,074 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,349 | \$3,316 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,500 | \$6,342 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$25,164 | \$0 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0109 Republic County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,224 | \$29,478 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$11,250 | \$11,250 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$920,194 | \$881,607 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$154,285 | \$131,192 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$467,342 | \$463,947 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$33,462 | \$14,286 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,038,795 | \$6,174,061 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 499.00 | 460.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,102 | \$13,420 |

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TITLE I



Maintenance of Effort

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| D0110 Thunder Ridge Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,375,411 | \$1,427,233 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$653,561 | \$643,465 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$18,082 | \$19,703 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$203,612 | \$198,826 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,130 | \$4,656 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$60,351 | \$63,849 |



Maintenance of Effort

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| D0110 Thunder Ridge Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,238 | \$6,221 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$380,593 | \$400,368 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$116,493 | \$118,187 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$238,784 | \$239,398 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$5,132 | \$4,244 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$43,868 | \$41,767 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,109,255 | \$3,167,917 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 236.40 | 166.42 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,152 | \$19,035 |

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TITLE I



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| D0111 Doniphan West Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,170,578 | \$2,029,094 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$677,906 | \$796,962 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$76,250 | \$79,240 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$250,327 | \$233,584 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$788 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$60,131 | \$9,865 |



Maintenance of Effort

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| D0111 Doniphan West Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$25,125 | \$3,340 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$11,650 | \$14,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$450,369 | \$507,898 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$121,303 | \$116,274 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$373,823 | \$364,553 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$57,230 | \$86,782 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,274,692 | \$4,242,380 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 449.32 | 298.66 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,514 | \$14,205 |

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| D0112 Central Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,050,931 | \$3,187,830 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$948,726 | \$1,038,655 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$84,754 | \$86,724 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$329,019 | \$305,737 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$66,694 | \$1,495,186 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,175 | \$4,945 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$20,782 | \$3,513 |



Maintenance of Effort
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| D0112 Central Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,657 | \$11,767 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$842,263 | \$860,392 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$210,827 | \$209,213 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$528,251 | \$495,051 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$13,535 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$25,634 | \$18,774 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,128,713 | \$7,731,322 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 439.56 | 695.61 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,943 | \$11,115 |

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| D0113 Prairie Hills | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,737,744 | \$6,960,890 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$974,217 | \$1,068,714 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$118,668 | \$118,277 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$600,144 | \$507,282 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,454 | \$13,811 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



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| D0113 Prairie Hills | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$54,175 | \$50,475 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,301,134 | \$1,260,401 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$407,725 | \$415,759 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,042,929 | \$996,281 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$64,053 | \$36,237 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$150,400 | \$142,517 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,458,643 | \$11,570,644 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,029.78 | 985.67 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,127 | \$11,739 |

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| D0114 Riverside | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,571,027 | \$3,870,058 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$705,563 | \$593,852 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$38,844 | \$21,362 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$755,000 | \$620,865 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$35,000 | \$42,300 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,278 | \$20,055 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$11,108 | \$0 |



Maintenance of Effort

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| D0114 Riverside | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,220 | \$6,056 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$938,790 | \$964,325 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$161,936 | \$188,245 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$590,471 | \$554,924 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$4,559 | \$17,606 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$28,230 | \$47,946 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,860,026 | \$6,947,594 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 549.48 | 556.10 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,485 | \$12,493 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0115 Nemaha Central Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,751,020 | \$4,047,760 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$847,745 | \$915,071 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$104,416 | \$76,118 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$249,555 | \$230,765 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,908 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,754 | \$16,587 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$1,823 | \$908 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0115 Nemaha Central Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$29,499 | \$14,296 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$692,897 | \$750,603 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$233,684 | \$312,707 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$712,473 | \$711,784 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$231,895 | \$264,400 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,862,669 | \$7,340,999 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 626.82 | 621.02 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,948 | \$11,821 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0200 Greeley County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,735,416 | \$1,673,418 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$321,007 | \$330,216 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$41,531 | \$41,843 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$263,422 | \$231,069 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$91,390 | \$74,774 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,939 | \$5,206 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$56,622 | \$54,457 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0200 Greeley County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$7,782 | \$13,029 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$253,774 | \$266,115 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$25,861 | \$52,841 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$254,068 | \$240,733 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$33,674 | \$18,335 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,089,486 | \$3,002,036 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 241.91 | 316.96 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,771 | \$9,471 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0202 Turner-Kansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$16,636,359 | \$16,079,116 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,116,384 | \$5,583,887 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$399,742 | \$182,031 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$6,455,203 | \$6,391,355 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$723,034 | \$720,645 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$53,550 | \$71,400 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$246,189 | \$134,783 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0202 Turner-Kansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$71,442 | \$18,383 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$184,576 | \$167,624 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,434,353 | \$5,373,966 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$708,866 | \$709,312 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$4,266,734 | \$4,153,096 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$74,214 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$337,311 | \$250,901 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$40,633,743 | \$39,910,713 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 4,941.41 | 3,428.19 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,223 | \$11,642 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0203 Piper-Kansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,790,545 | \$10,833,243 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,950,280 | \$4,459,816 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$160,307 | \$207,542 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$740,000 | \$815,645 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$54,119 | \$125,454 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$42,577 | \$61,101 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$32,559 | \$59,588 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0203 Piper-Kansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$55,468 | \$23,793 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$20,942 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$107 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,204,528 | \$3,949,518 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$281,503 | \$583,950 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,976,295 | \$1,962,810 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$285,467 | \$197,625 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$22,594,590 | \$23,280,192 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,077.86 | 2,333.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,341 | \$9,978 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0204 Bonner Springs | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,335,206 | \$11,518,309 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$4,259,864 | \$4,072,248 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$122,442 | \$168,082 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,691,689 | \$2,747,043 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$147,769 | \$128,529 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$191,799 | \$126,744 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,441 | \$34,107 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$361,893 | \$437,954 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$223,208 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0204 Bonner Springs | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$42,047 | \$14,685 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$61,735 | \$67,907 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$316 | \$2,701 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,260,349 | \$4,961,066 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$782,219 | \$821,901 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$2,948,977 | \$2,804,628 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$19,270 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$229,258 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$28,443,954 | \$28,154,432 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,644.87 | 2,068.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,754 | \$13,614 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0205 Bluestem | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,548,230 | \$3,861,975 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$924,596 | \$707,371 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$376,173 | \$360,494 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$817 | \$960 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,883 | \$8,863 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0205 Bluestem | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$16,785 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$824,558 | \$844,250 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$68,932 | \$66,929 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$520,819 | \$502,569 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$69,326 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$40,000 | \$43,100 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,308,008 | \$6,482,622 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 588.30 | 449.83 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,722 | \$14,411 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0206 Remington-Whitewater | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,232,173 | \$3,265,817 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,206,821 | \$1,301,017 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$65,170 | \$70,937 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$294,999 | \$340,439 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,700 | \$16,573 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$54,499 | \$23,128 |



Maintenance of Effort

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| D0206 Remington-Whitewater | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,002 | \$9,628 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$841,675 | \$814,434 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$49,893 | \$58,993 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$533,272 | \$511,974 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$98,464 | \$69,894 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,410,668 | \$6,482,834 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 470.83 | 445.65 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,616 | \$14,547 |

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0207 Ft Leavenworth | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,434,304 | \$8,097,579 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,173,340 | \$3,028,152 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$90,749 | \$0 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$116,906 | \$88,950 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$212,217 | \$0 |



Maintenance of Effort

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| D0207 Ft Leavenworth | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$237,737 | \$253,219 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$40,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,386,448 | \$1,339,298 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,998,575 | \$1,832,473 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$264,092 | \$290,124 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$73,057 | \$17,236 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$15,987,425 | \$14,987,031 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,749.52 | 1,335.84 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,138 | \$11,219 |

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TITLE I



Maintenance of Effort

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| D0208 Wakeeney | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,624,337 | \$2,587,344 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$796,589 | \$888,900 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$139,800 | \$144,052 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$1,369 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$36,511 | \$17 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0208 Wakeeney | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$760,847 | \$784,790 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$109,637 | \$108,886 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$415,467 | \$405,628 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$40,873 | \$31,491 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,924,061 | \$4,952,477 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 403.37 | 350.99 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,207 | \$14,110 |

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TITLE I



Maintenance of Effort

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| D0209 Moscow Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,113,558 | \$1,220,691 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$585,946 | \$551,618 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$8,428 | \$13,707 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$184,538 | \$171,795 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$57,668 | \$50,716 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,310 | \$4,338 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$102,357 | \$81,639 |



Maintenance of Effort

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| D0209 Moscow Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$180 | \$327 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$184,426 | \$180,781 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$227,942 | \$215,523 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$19,341 | \$11,674 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,488,694 | \$2,502,809 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 156.03 | 154.84 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,950 | \$16,164 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0210 Hugoton Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,589,909 | \$6,693,155 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$921,579 | \$955,297 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$131,886 | \$113,459 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,144,488 | \$1,217,182 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$313,625 | \$312,063 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$10,615 | \$7,853 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$57,229 | \$57,508 |



Maintenance of Effort

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| D0210 Hugoton Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,134 | \$27,776 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$43,125 | \$41,664 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$916,067 | \$994,713 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$101,904 | \$91,551 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,018,285 | \$957,545 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$100,000 | \$140,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,371,846 | \$11,609,766 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,009.94 | 977.36 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,260 | \$11,879 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0211 Norton Community Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,628,052 | \$4,551,229 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$950,337 | \$876,706 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$424,969 | \$386,994 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$6,491 | \$3,198 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,424 | \$3,669 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$80,639 | \$0 |



Maintenance of Effort

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| D0211 Norton Community Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,690 | \$5,382 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$8,283 | \$7,961 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,400,221 | \$1,433,455 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$83,478 | \$120,428 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$688,372 | \$637,058 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$28,685 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,365 | \$24,024 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,309,321 | \$8,078,789 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 631.25 | 599.44 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,163 | \$13,477 |

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TITLE I



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| D0212 Northern Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,216,810 | \$1,208,334 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$316,533 | \$327,210 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$41,387 | \$52,971 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$135,457 | \$151,169 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,200 | \$3,801 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$56,914 | \$68,632 |



Maintenance of Effort
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| D0212 Northern Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,522 | \$5,280 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$287,934 | \$291,114 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$59,528 | \$73,992 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$194,135 | \$184,245 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$6,902 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$20,724 | \$8,730 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,347,144 | \$2,382,380 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 168.75 | 134.55 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,909 | \$17,706 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0214 Ulysses | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,974,953 | \$7,909,687 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,072,143 | \$2,160,063 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$57,172 | \$47,485 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$105,818 | \$113,340 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,118,334 | \$2,179,864 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$388,244 | \$353,383 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$59,761 | \$60,590 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,267 | \$16,644 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$70,815 | \$11,081 |



Maintenance of Effort
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| D0214 Ulysses | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$82,838 | \$47,983 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,469,103 | \$1,519,750 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$359,216 | \$361,444 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,461,380 | \$1,376,652 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$75,262 | \$55,544 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$16,301,306 | \$16,213,510 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,663.94 | 1,353.89 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,797 | \$11,976 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0215 Lakin | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,881,417 | \$5,080,618 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$817,138 | \$687,028 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$19,427 | \$22,161 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$445,903 | \$638,461 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$82,145 | \$16,834 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,042 | \$12,681 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$102,634 | \$22,306 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0215 Lakin | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$26,804 | \$23,703 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$4,603 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$579,509 | \$627,333 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$171,002 | \$172,661 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$694,771 | \$681,551 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$208,743 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$22,869 | \$24,454 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,855,264 | \$8,218,534 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 699.12 | 632.60 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,236 | \$12,992 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0216 Deerfield | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,745,658 | \$1,682,605 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$115,150 | \$214,301 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$62,243 | \$32,735 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$312,517 | \$355,881 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$103,484 | \$145,473 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$12,413 | \$0 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0216 Deerfield | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,705 | \$26,109 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,400 | \$1,621 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$192,737 | \$205,517 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$143,159 | \$148,103 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$302,183 | \$279,700 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$24,626 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$15,162 | \$23,553 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,030,811 | \$3,140,224 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 205.44 | 197.61 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,753 | \$15,891 |

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TITLE I



Maintenance of Effort

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| D0217 Rolla | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,027,651 | \$961,264 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$337,790 | \$295,669 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,005 | \$1,617 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$11,090 | \$27,414 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$120,000 | \$120,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$40,000 | \$44,587 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$5,193 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$43,288 | \$38,893 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0217 Rolla | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,159 | \$7,829 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$128,341 | \$132,847 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$68,000 | \$49,502 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$180,304 | \$164,329 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$9,002 | \$5,828 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,971,630 | \$1,854,972 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 109.37 | 103.78 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$18,027 | \$17,874 |

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TITLE I



Maintenance of Effort

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| D0218 Elkhart | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,027,531 | \$3,002,737 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$506,253 | \$540,464 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$52,000 | \$74,160 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$436,059 | \$433,345 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$96,261 | \$107,477 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$3,849,801 | \$8,447,780 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$358 | \$9,970 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$88,738 | \$49,787 |



Maintenance of Effort

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| D0218 Elkhart | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,311 | \$1,647 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$402,265 | \$414,443 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$125,459 | \$128,069 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$504,314 | \$489,151 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$12,760 | \$8,946 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,103,110 | \$13,707,976 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,108.10 | 2,033.74 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,215 | \$6,740 |

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TITLE I



Maintenance of Effort

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| D0219 Minneola | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,741,813 | \$1,802,892 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$568,328 | \$638,800 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$55,225 | \$51,950 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$255,000 | \$272,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,182 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$73,414 | \$54,635 |



Maintenance of Effort

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| D0219 Minneola | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,325 | \$4,687 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$251,742 | \$289,165 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$314,399 | \$296,333 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$1,764 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,277,192 | \$3,410,462 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 242.49 | 224.45 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,515 | \$15,195 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0220 Ashland | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,452,665 | \$1,471,267 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$532,804 | \$569,625 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$10,264 | \$8,994 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$147,743 | \$185,872 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$20,291 | \$20,698 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,687 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$61,533 | \$20,558 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0220 Ashland | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,143 | \$18,319 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$220,127 | \$262,159 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$58,608 | \$78,756 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$264,842 | \$256,945 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$115,248 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$143,404 | \$78,431 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,045,359 | \$2,971,624 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 200.60 | 225.00 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,181 | \$13,207 |

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TITLE I



Maintenance of Effort

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| D0223 Barnes | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,332,292 | \$2,332,164 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$714,201 | \$763,111 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$230,000 | \$235,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,228 | \$39,749 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,567 | \$318 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$34,722 | \$5,204 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0223 Barnes | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,486 | \$9,878 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$708,385 | \$742,317 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$238,773 | \$252,122 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$369,634 | \$354,973 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$43,651 | \$32,044 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,718,939 | \$4,766,880 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 373.25 | 363.97 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,643 | \$13,097 |

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TITLE I



Maintenance of Effort

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| D0224 Clifton-Clyde | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,272,411 | \$2,144,811 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$495,642 | \$658,327 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$36,351 | \$26,644 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$213,021 | \$193,334 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,455 | \$4,139 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$63,192 | \$29,107 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0224 Clifton-Clyde | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,251 | \$12,466 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$574,838 | \$556,226 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$130,230 | \$151,848 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$349,600 | \$346,538 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$13,090 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$13,468 | \$15,389 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,170,459 | \$4,151,919 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 305.72 | 295.17 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,641 | \$14,066 |

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TITLE I



Maintenance of Effort

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| D0225 Fowler | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,220,192 | \$1,163,186 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$437,630 | \$387,017 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$5,885 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$64,475 | \$32,597 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$97,503 | \$45,866 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0225 Fowler | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$1,075 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$224,406 | \$139,302 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$20,854 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$172,938 | \$153,518 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$83,349 | \$10,637 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$39,824 | \$29,922 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,361,175 | \$1,969,005 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 125.72 | 106.58 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$18,781 | \$18,474 |

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TITLE I



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| D0226 Meade | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,382,919 | \$2,382,394 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$652,855 | \$719,139 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$40,761 | \$22,895 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$370,211 | \$384,597 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,565 | \$27,649 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,414 | \$4,937 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$99,163 | \$80,169 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0226 Meade | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$35,671 | \$31,395 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$1,820 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$396,600 | \$434,858 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$71,903 | \$72,002 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$443,079 | \$410,278 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$199,867 | \$193,381 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$9,767 | \$9,224 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,731,775 | \$4,774,738 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 372.80 | 331.47 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,693 | \$14,405 |

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TITLE I



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| D0227 Jetmore | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,032,287 | \$2,056,441 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$489,952 | \$476,064 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$178,567 | \$178,894 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$2,640 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$48,917 | \$35,277 |



Maintenance of Effort

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| D0227 Jetmore | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$251,027 | \$373,680 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$57,596 | \$53,374 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$285,363 | \$276,323 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$72,672 | \$27,240 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,416,381 | \$3,479,933 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 338.00 | 284.62 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,108 | \$12,227 |

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| D0229 Blue Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$102,059,119 | \$96,594,211 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$37,680,796 | \$37,094,358 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$4,443,613 | \$5,398,185 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,725,684 | \$1,819,792 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$707,007 | \$646,705 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$71,014 | \$729,930 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$1,119,751 | \$192,019 |



Maintenance of Effort

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| D0229 Blue Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$556,368 | \$348,231 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$752,488 | \$757,141 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$25,781 | \$32,170 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$46,854,998 | \$44,264,914 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,285,308 | \$5,206,035 |
| Special Liability Expense Fund (42) | \$309,498 | \$693,551 |
| KPERS Special Retirement Contribution Fund (51) | \$24,461,693 | \$22,531,917 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$527,956 | \$313,925 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$226,581,074 | \$216,623,084 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 21,819.99 | 19,781.17 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,384 | \$10,951 |

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0230 Spring Hill | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$16,564,675 | \$17,128,379 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,588,753 | \$7,167,550 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$30,368 | \$46,408 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$815,325 | \$979,964 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$105,211 | \$126,533 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$5,992,492 | \$11,685,400 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$36,736 | \$31,265 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$85,853 | \$0 |



Maintenance of Effort

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| D0230 Spring Hill | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$128,262 | \$151,099 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$32,000 | \$32,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,721,644 | \$5,883,480 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$507,796 | \$521,241 |
| Special Liability Expense Fund (42) | \$18,075 | \$56,795 |
| KPERS Special Retirement Contribution Fund (51) | \$3,735,909 | \$3,737,460 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$308,320 | \$283,430 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$39,671,419 | \$47,831,004 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 4,226.26 | 5,303.83 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,387 | \$9,018 |

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TITLE I



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| D0231 Gardner-Edgerton-Antioch | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$24,456,879 | \$24,403,173 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$12,478,900 | \$12,759,513 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,769,519 | \$2,577,332 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$245,219 | \$249,985 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$50,384 | \$77,481 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$274,726 | \$31,936 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0231 Gardner-Edgerton-Antioch | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$105,608 | \$70,705 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$130,781 | \$114,275 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$25,663 | \$297 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$12,114,616 | \$13,071,884 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$957,746 | \$947,814 |
| Special Liability Expense Fund (42) | \$46,763 | \$125,000 |
| KPERS Special Retirement Contribution Fund (51) | \$7,045,273 | \$6,503,555 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$245,773 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$158,800 | \$65,438 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$60,860,877 | \$61,244,161 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 5,717.69 | 5,028.86 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,644 | \$12,179 |

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| D0232 Desoto | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$35,860,936 | \$36,618,615 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$8,074,223 | \$7,595,799 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$56,306 | \$58,603 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,493,647 | \$2,613,032 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$420,299 | \$421,775 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$78,491 | \$50,794 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort
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| D0232 Desoto | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$46,430 | \$38,264 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$159,914 | \$133,192 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$10,587,725 | \$10,862,006 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,096,578 | \$2,202,284 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$6,726,305 | \$6,372,564 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$111,748 | \$140,748 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$66,712,602 | \$67,107,676 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 7,137.88 | 6,716.96 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,346 | \$9,991 |

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| D0233 Olathe | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$156,912,247 | \$160,310,192 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$34,437,522 | \$36,854,693 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$515,465 | \$599,627 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$19,848,537 | \$23,725,034 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,356,137 | \$5,477,650 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$162,392 | \$190,499 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$92,088 | \$110,711 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$2,602,152 | \$1,447,388 |



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| D0233 Olathe | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$570,217 | \$276,410 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$1,789,271 | \$1,840,736 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$12,970 | \$159,531 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$63,480,303 | \$65,905,490 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,608,228 | \$8,169,600 |
| Special Liability Expense Fund (42) | \$276,330 | \$609,203 |
| KPERS Special Retirement Contribution Fund (51) | \$34,258,840 | \$33,250,648 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$5,263,068 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$1,223,993 | \$933,327 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$328,146,692 | \$345,123,807 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 27,517.79 | 23,588.07 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,925 | \$14,631 |

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TITLE I



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| D0234 Fort Scott | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,534,133 | \$6,540,393 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,299,819 | \$1,570,499 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$224,539 | \$223,233 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$4,874,726 | \$5,002,860 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,238 | \$14,169 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$10,417 | \$8,838 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$18,859 | \$17,538 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$5,369 | \$0 |



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| D0234 Fort Scott | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,829 | \$20,191 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$24,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,735,768 | \$2,807,347 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$458,126 | \$664,854 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,972,231 | \$1,914,923 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$137,986 | \$65,731 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$18,304,040 | \$18,874,576 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,722.26 | 1,741.72 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,628 | \$10,837 |

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TITLE I



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| D0235 Uniontown | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,292,139 | \$3,335,602 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$435,730 | \$475,070 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$64,940 | \$74,204 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$466,450 | \$480,444 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,006 | \$7,176 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$63,648 | \$35,146 |



Maintenance of Effort

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| D0235 Uniontown | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,849 | \$5,315 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$667,553 | \$690,368 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$105,125 | \$121,288 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$470,982 | \$454,004 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$8,927 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$12,690 | \$26,149 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,598,112 | \$5,713,693 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 432.86 | 422.89 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,933 | \$13,511 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0237 Smith Center | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,919,295 | \$2,941,666 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$695,508 | \$770,178 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$370,005 | \$370,039 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$1,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,524 | \$6,280 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$80,100 | \$0 |



Maintenance of Effort
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| D0237 Smith Center | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,945 | \$13,192 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$51,902 | \$44,701 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$958,589 | \$940,879 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$151,574 | \$157,029 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$438,469 | \$425,144 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$19,215 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$17,200 | \$6,431 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,703,111 | \$5,695,754 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 407.65 | 432.91 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,990 | \$13,157 |

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TITLE I



Maintenance of Effort

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| D0239 North Ottawa County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,608,615 | \$3,703,190 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,117,824 | \$1,212,625 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$558,434 | \$495,804 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$66 | \$9,823 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$26,506 | \$0 |



Maintenance of Effort
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| D0239 North Ottawa County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$32,874 | \$14,771 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$35,975 | \$34,279 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,140,031 | \$1,266,807 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$94,993 | \$98,192 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$627,048 | \$587,163 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$200,000 | \$217,183 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$51,772 | \$48,561 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,494,138 | \$7,688,398 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 596.67 | 560.57 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,560 | \$13,715 |

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TITLE I



Maintenance of Effort

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| D0240 Twin Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,979,956 | \$4,235,955 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$703,895 | \$333,471 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$79,975 | \$91,204 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$368,393 | \$383,195 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$24,836 | \$0 |



Maintenance of Effort

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| D0240 Twin Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,066 | \$6,877 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$44,897 | \$45,711 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$908,673 | \$887,763 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$177,592 | \$171,072 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$569,098 | \$553,167 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$70,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,869,381 | \$6,778,415 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 770.09 | 541.46 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,920 | \$12,519 |

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TITLE I



Maintenance of Effort

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| D0241 Wallace County Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,636,769 | \$1,638,493 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$458,674 | \$187,127 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$115,758 | \$189,751 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,468 | \$5,555 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$37,714 | \$62,459 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0241 Wallace County Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$1,124 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$258,897 | \$263,461 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$240,040 | \$218,261 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$16,061 | \$8,466 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,768,381 | \$2,574,697 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 191.00 | 170.26 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,494 | \$15,122 |

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| D0242 Weskan | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$909,014 | \$880,143 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$291,707 | \$265,689 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$61,857 | \$56,629 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,329 | \$4,504 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,230 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$26,491 | \$1,579 |



Maintenance of Effort

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| D0242 Weskan | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$685 | \$3,679 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$182,413 | \$194,039 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,158 | \$18,646 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$125,597 | \$115,054 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$5,857 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$6,028 | \$1,782 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,612,509 | \$1,547,601 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 96.45 | 94.23 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,719 | \$16,424 |

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| D0243 Lebo-Waverly | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,399,431 | \$2,396,321 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$933,120 | \$1,017,074 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,107 | \$15,173 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$352,810 | \$397,086 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,275 | \$64 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$194,354 | \$44,769 |



Maintenance of Effort

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| D0243 Lebo-Waverly | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,869 | \$221 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$988,652 | \$1,024,447 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$165,381 | \$173,715 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$454,744 | \$455,646 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,497,743 | \$5,524,516 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 440.62 | 400.48 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,477 | \$13,795 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0244 Burlington | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,887,595 | \$5,721,257 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,296,471 | \$866,666 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$29,015 | \$51,114 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$526,967 | \$328,755 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,500 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,505 | \$6,859 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$37,530 | \$0 |



Maintenance of Effort

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| D0244 Burlington | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$49,222 | \$47,272 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,330,097 | \$2,321,614 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$355,664 | \$350,752 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,337,246 | \$1,242,011 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$51,160 | \$45,530 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,914,972 | \$10,981,830 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,126.02 | 872.21 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,693 | \$12,591 |

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TITLE I



Maintenance of Effort

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| D0245 Leroy-Gridley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,554,591 | \$1,567,191 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$596,622 | \$552,901 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$153,537 | \$151,179 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,474 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$107,652 | \$94,093 |



Maintenance of Effort

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| D0245 Leroy-Gridley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,327 | \$12,281 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$7,300 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$408,774 | \$413,705 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$13,886 | \$13,488 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$219,212 | \$213,217 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$96,717 | \$141,759 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,175,092 | \$3,159,814 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 178.30 | 155.34 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,808 | \$20,341 |

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TITLE I



Maintenance of Effort

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| D0246 Northeast | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,317,196 | \$3,366,592 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$528,916 | \$531,709 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$23,874 | \$51,397 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$703,155 | \$702,343 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,775 | \$1,850 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$40,000 | \$25,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,789 | \$4,774 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$33,395 | \$0 |



Maintenance of Effort

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| D0246 Northeast | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,297 | \$1,625 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$781,427 | \$793,771 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$30,472 | \$39,212 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$530,597 | \$502,382 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$17,458 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$30,693 | \$39,148 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,026,586 | \$6,077,261 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 468.91 | 421.91 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,852 | \$14,404 |

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TITLE I



Maintenance of Effort

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| D0247 Cherokee | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,558,745 | \$3,556,222 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$919,012 | \$959,262 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$66,911 | \$69,323 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$589,379 | \$625,500 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$15,000 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,086 | \$2 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$112,155 | \$29,034 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0247 Cherokee | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,541 | \$819 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$14,500 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$747,998 | \$751,879 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$95,093 | \$116,990 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$570,773 | \$552,801 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$15,309 | \$23,281 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,721,502 | \$6,685,113 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 484.92 | 443.14 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,861 | \$15,086 |

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| D0248 Girard | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,577,531 | \$6,861,034 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$376,539 | \$218,049 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$10,050 | \$14,599 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$867,999 | \$886,982 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,029 | \$18,150 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$5,015 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,491 | \$5,176 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$125,999 | \$0 |



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| D0248 Girard | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$43,970 | \$36,747 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$14,500 | \$20,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,585,088 | \$1,582,965 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$320,127 | \$251,454 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$839,344 | \$804,940 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$42,664 | \$31,087 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,833,346 | \$10,731,183 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 974.06 | 963.22 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,122 | \$11,141 |

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TITLE I



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| D0249 Frontenac Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,147,984 | \$4,063,959 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,981,833 | \$1,955,883 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$22,185 | \$30,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$725,632 | \$741,579 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$66,000 | \$65,666 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$11,477 | \$9,750 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,319 | \$5,539 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,304 | \$0 |



Maintenance of Effort

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| D0249 Frontenac Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$50,414 | \$40,568 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,431,469 | \$1,489,486 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$362,428 | \$354,690 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$837,373 | \$793,002 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$56,200 | \$40,618 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,740,618 | \$9,590,740 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 968.58 | 875.01 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,057 | \$10,961 |

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| D0250 Pittsburg | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$12,497,546 | \$13,077,507 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,877,655 | \$4,232,438 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$177,440 | \$182,800 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$6,132,219 | \$6,374,661 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$509,086 | \$565,603 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$192,416 | \$199,412 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$61,182 | \$33,044 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$133,783 | \$0 |



Maintenance of Effort
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| D0250 Pittsburg | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$59,992 | \$64,735 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$14,500 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,802,222 | \$5,054,157 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$502,322 | \$581,165 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$2,683,251 | \$2,586,789 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$248,661 | \$163,720 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$31,892,275 | \$33,116,031 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,040.95 | 2,744.56 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,488 | \$12,066 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0251 North Lyon County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,376,012 | \$2,111,016 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$993,683 | \$988,603 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$386,187 | \$251,996 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$25,878 | \$26,840 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$14,258 |



Maintenance of Effort

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| D0251 North Lyon County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$32,797 | \$31,321 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$744,589 | \$770,088 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$188,694 | \$209,661 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$391,246 | \$397,599 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,699 | \$19,345 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,166,785 | \$4,820,727 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 329.31 | 312.81 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,690 | \$15,411 |

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TITLE I



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| D0252 Southern Lyon County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,951,711 | \$2,727,495 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$756,567 | \$972,894 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$58,000 | \$84,301 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$465,001 | \$534,012 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$17,841 | \$15,788 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$73,661 | \$28,022 |



Maintenance of Effort
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| D0252 Southern Lyon County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$29,225 | \$16,428 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$909,770 | \$955,660 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$300,597 | \$316,136 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$561,921 | \$538,002 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$25,599 | \$33,888 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,149,893 | \$6,222,626 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 775.75 | 507.55 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,928 | \$12,260 |

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| D0253 Emporia | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$18,663,154 | \$18,986,264 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$7,643,589 | \$7,847,791 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$109,661 | \$117,296 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$429,078 | \$341,779 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$6,134,773 | \$5,480,258 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,471,814 | \$1,289,285 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$26,400 | \$797 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$198,306 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$368,903 | \$0 |



Maintenance of Effort

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| D0253 Emporia | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$173,549 | \$99,399 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,452 | \$3,732 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,889,316 | \$7,107,905 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$601,069 | \$499,634 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$5,724,878 | \$5,395,839 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$105,543 | \$79,507 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$48,545,485 | \$47,249,486 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 4,431.53 | 3,973.81 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,955 | \$11,890 |

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| D0254 Barber County North | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,323,428 | \$3,244,201 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$429,530 | \$453,286 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$75,255 | \$70,125 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$493,333 | \$473,994 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$7,408 | \$5,332 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,275 | \$13,563 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$60,687 | \$24,229 |



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| D0254 Barber County North | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$34,856 | \$23,058 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$16,200 | \$20,111 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$895,721 | \$908,269 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$157,991 | \$167,474 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$472,733 | \$462,383 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$17,167 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$79,841 | \$100,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,051,258 | \$5,983,192 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 488.92 | 428.86 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,377 | \$13,951 |

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0255 South Barber | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,462,710 | \$1,432,744 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$611,264 | \$654,354 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$11,090 | \$8,622 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$208,492 | \$203,321 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,904 | \$3,952 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,301 | \$2,821 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$28,554 | \$29,539 |



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| D0255 South Barber | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$2,000 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$454,257 | \$410,288 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$90,036 | \$93,650 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$253,465 | \$227,334 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$56,903 | \$41,501 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,183,976 | \$3,110,126 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 198.94 | 154.24 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,005 | \$20,164 |

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TITLE I



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| D0256 Marmaton Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,835,155 | \$1,880,884 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$661,457 | \$515,000 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$50,302 | \$53,878 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$259,213 | \$181,311 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,925 | \$3,931 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$54,172 | \$39,834 |



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| D0256 Marmaton Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,049 | \$2,055 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$4,000 | \$4,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$589,918 | \$544,750 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$85,664 | \$113,432 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$255,421 | \$243,724 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$56,975 | \$83,498 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,859,251 | \$3,666,297 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 296.26 | 232.01 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,027 | \$15,802 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0257 Iola | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,760,020 | \$5,758,951 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,527,295 | \$1,610,209 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$74,566 | \$66,880 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,152,807 | \$2,107,210 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$458 | \$590 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$208,011 | \$43,659 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$184 | \$11,902 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$56,685 | \$29,911 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0257 Iola | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,665 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$12,000 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,425,003 | \$2,447,904 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$298,828 | \$315,329 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,103,460 | \$1,019,011 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$247,098 | \$212,155 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$13,891,080 | \$13,623,711 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,142.39 | 1,115.85 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,160 | \$12,209 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0258 Humboldt | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,012,229 | \$4,499,186 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$459,577 | \$317,600 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$33,181 | \$35,226 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$558,599 | \$567,336 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$454,514 | \$591,512 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,429 | \$6,092 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,087 | \$47,835 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0258 Humboldt | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$6,890 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,147,305 | \$1,150,012 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$368,699 | \$383,664 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$644,231 | \$627,018 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$28,618 | \$33,740 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,758,359 | \$8,259,221 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 784.47 | 719.16 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,890 | \$11,484 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0259 Wichita | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$203,280,059 | \$208,046,602 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$35,696,951 | \$41,663,449 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$6,156,880 | \$7,625,360 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$94,646,945 | \$91,799,159 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,459,935 | \$14,414,330 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$1,299,881 | \$1,552,684 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$1,836,391 | \$1,209,961 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$806,212 | \$1,706,117 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0259 Wichita | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,207,727 | \$1,503,815 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$407,750 | \$352,374 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$47,759 | \$141,819 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$104,843,840 | \$102,058,407 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$10,280,476 | \$10,138,419 |
| Special Liability Expense Fund (42) | \$211,032 | \$189,685 |
| KPERs Special Retirement Contribution Fund (51) | \$56,317,704 | \$52,044,670 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$270,139 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$531,769,681 | \$534,446,851 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 45,853.80 | 42,985.58 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,597 | \$12,433 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0260 Derby | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$29,182,163 | \$29,689,010 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$11,121,211 | \$12,411,233 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$184,056 | \$162,760 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$4,573,749 | \$4,127,373 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,087,106 | \$1,045,384 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$62,778 | \$58,980 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,627 | \$27,352 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$959,772 | \$104,144 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0260 Derby | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$97,148 | \$97,747 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$362,191 | \$323,798 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$14,045 | \$21,018 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$10,173,556 | \$9,436,279 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$979,521 | \$1,073,092 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$6,906,985 | \$6,597,330 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$133,300 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$152,841 | \$45,933 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$65,859,749 | \$65,354,733 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 6,849.71 | 6,511.76 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,615 | \$10,036 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0261 Haysville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$30,439,991 | \$30,308,441 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,463,988 | \$2,592,846 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$455,633 | \$456,336 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$6,365,673 | \$6,677,901 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$161,487 | \$169,392 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$89,226 | \$75,877 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$469,638 | \$0 |



Maintenance of Effort

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| D0261 Haysville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$98,438 | \$91,763 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$343,638 | \$340,557 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$11,329,490 | \$11,285,338 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$705,065 | \$724,512 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$6,326,770 | \$5,988,406 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$155,748 | \$231,633 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$59,404,785 | \$58,943,002 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 5,488.04 | 4,628.35 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,824 | \$12,735 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0262 Valley Center Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$14,858,813 | \$15,243,571 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,925,453 | \$2,606,315 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$167,305 | \$191,650 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,640,736 | \$1,654,019 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$197,512 | \$177,866 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$134,340 | \$120,332 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$10,856 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$46,718 | \$0 |



Maintenance of Effort

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| D0262 Valley Center Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$113,134 | \$35,932 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$88,458 | \$97,447 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$640 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,137,316 | \$5,473,426 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$710,301 | \$786,994 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$2,384,248 | \$2,393,943 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$218,415 | \$240,248 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$28,623,389 | \$29,032,599 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,949.15 | 2,797.18 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,706 | \$10,379 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0263 Mulvane | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,928,166 | \$8,005,627 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,618,251 | \$2,582,054 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$83,569 | \$94,634 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,190,000 | \$1,409,435 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,000 | \$24,366 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,600 | \$11,884 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$57,376 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0263 Mulvane | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$18,672 | \$18,396 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$39,982 | \$40,775 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,944,564 | \$2,819,931 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$365,917 | \$351,660 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,915,670 | \$1,810,910 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$7,200 | \$7,200 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$67,203 | \$50,994 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$17,266,170 | \$17,227,866 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,724.32 | 1,620.28 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,013 | \$10,633 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0264 Clearwater | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,800,586 | \$6,020,844 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,710,386 | \$1,810,420 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$23,142 | \$23,410 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$501,957 | \$488,242 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,016 | \$4,113 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$4,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,198 | \$5,971 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0264 Clearwater | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$55,775 | \$14,608 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,943,233 | \$1,995,729 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$339,348 | \$342,935 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$934,144 | \$869,877 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$47,039 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$211,476 | \$194,587 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,530,261 | \$11,821,775 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,038.48 | 989.11 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,103 | \$11,952 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0265 Goddard | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$28,081,235 | \$28,340,099 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$7,644,238 | \$8,636,780 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$254,753 | \$267,255 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,075,971 | \$2,043,152 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$218,703 | \$241,567 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$87,336 | \$152,670 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$92,664 | \$126,750 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$180,343 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0265 Goddard | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$149,859 | \$5,719 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$114,792 | \$116,872 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$54,983 | \$55,595 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$9,601,558 | \$10,241,735 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,081,846 | \$1,131,302 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$4,834,708 | \$4,794,796 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$505,108 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$444,403 | \$374,165 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$54,917,392 | \$57,033,565 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 5,377.25 | 5,161.49 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,213 | \$11,050 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0266 Maize | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$30,430,006 | \$31,372,097 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$12,043,009 | \$12,618,130 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$105,625 | \$138,224 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,431,558 | \$2,176,883 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$359,125 | \$446,746 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$1,979,021 | \$2,326,439 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$80,757 | \$50,625 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$158,990 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0266 Maize | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$106,466 | \$92,799 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$227,537 | \$219,276 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$12,309,250 | \$12,759,731 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,550,624 | \$1,630,275 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$5,622,058 | \$5,588,376 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$218,355 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$164,003 | \$195,572 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$67,568,029 | \$69,833,528 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 7,416.84 | 6,974.68 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,110 | \$10,012 |

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TITLE I



Maintenance of Effort

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| D0267 Renwick | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,793,554 | \$7,638,115 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,747,242 | \$3,769,043 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$93,665 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$500,000 | \$542,316 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,774 | \$1,044 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$154,734 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$20,827 | \$46,216 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0267 Renwick | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$32,047 | \$13,940 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,927,160 | \$2,928,400 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$243,931 | \$295,300 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,544,474 | \$1,461,503 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$109,641 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$114,551 | \$58,928 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$16,925,560 | \$17,112,845 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,725.61 | 1,802.28 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,808 | \$9,495 |

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TITLE I



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| D0268 Cheney | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,767,115 | \$4,864,106 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$864,833 | \$969,004 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$79,924 | \$89,305 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$461,865 | \$484,877 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,856 | \$17,757 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$12,033 | \$0 |



Maintenance of Effort

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| D0268 Cheney | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$38,133 | \$29,880 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,288,698 | \$1,334,480 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$457,641 | \$367,142 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$722,825 | \$699,360 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$144,896 | \$162,743 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,847,819 | \$9,018,654 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 780.27 | 722.29 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,339 | \$12,486 |

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Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0269 Palco | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$890,808 | \$804,953 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$295,833 | \$213,618 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$40,000 | \$40,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$80,000 | \$80,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$43,119 | \$27,174 |



Maintenance of Effort
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| D0269 Palco | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,110 | \$5,984 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$180,665 | \$227,623 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$9,391 | \$38,217 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$111,017 | \$105,723 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$23,721 | \$34,567 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,679,664 | \$1,577,859 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 79.10 | 82.45 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$21,235 | \$19,137 |

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TITLE I



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| D0270 Plainville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,450,795 | \$2,391,196 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$400,943 | \$392,046 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$221,200 | \$318,587 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,220 | \$7,182 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$49,806 | \$2 |



Maintenance of Effort

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| D0270 Plainville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,590 | \$3,000 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$658,584 | \$736,670 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$236,092 | \$252,039 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$359,552 | \$348,795 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$20,831 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$30,760 | \$29,133 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,417,542 | \$4,499,481 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 336.44 | 297.23 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,130 | \$15,138 |

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| D0271 Stockton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,390,142 | \$2,180,165 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$403,164 | \$626,371 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$11,090 | \$30,343 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$299,227 | \$368,891 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$750 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5 | \$9,423 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$71,521 | \$22,557 |



Maintenance of Effort

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| D0271 Stockton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,520 | \$692 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$650,020 | \$705,483 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$135,450 | \$165,495 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$305,878 | \$306,622 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$12,888 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$70,184 | \$16,513 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,354,951 | \$4,445,443 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 320.46 | 350.58 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,590 | \$12,680 |

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| D0272 Waconda | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,181,904 | \$2,366,560 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$287,747 | \$298,982 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$109,006 | \$75,663 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$215,305 | \$205,605 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,690 | \$2,774 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$66,867 | \$55,313 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0272 Waconda | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,751 | \$13,688 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$703,991 | \$646,172 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$62,614 | \$12,499 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$266,680 | \$263,641 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$4,731 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$78,354 | \$91,972 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,992,909 | \$4,037,600 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 311.40 | 318.98 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,822 | \$12,658 |

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| D0273 Beloit | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,818,144 | \$4,872,062 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$777,389 | \$1,014,205 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$132,625 | \$130,219 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$533,449 | \$440,239 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,984 | \$2,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$157 | \$21,806 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$10,883 | \$0 |



Maintenance of Effort

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| D0273 Beloit | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,558 | \$13,813 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$188,087 | \$182,545 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,840,278 | \$1,820,605 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$279,059 | \$313,399 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,391,073 | \$1,302,270 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$108,596 | \$75,999 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,104,282 | \$10,189,162 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 800.35 | 732.89 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,625 | \$13,903 |

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| D0274 Oakley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,241,455 | \$2,439,917 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,057,326 | \$1,018,373 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$320,071 | \$375,736 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$6,320 | \$20,103 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,724 | \$6,752 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$94,071 | \$115,743 |



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| D0274 Oakley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,093 | \$2,265 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$748,046 | \$752,400 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$83,684 | \$87,158 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$390,209 | \$382,612 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$18,269 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,913 | \$66,052 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,992,912 | \$5,285,380 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 399.30 | 423.98 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,504 | \$12,466 |

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| D0275 Triplains | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$670,627 | \$702,118 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$155,072 | \$239,766 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$41,843 | \$48,437 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$2,236 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$5,950 | \$9,094 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0275 Triplains | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$507 | \$299 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$196,640 | \$193,108 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$81,996 | \$83,223 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$11,036 | \$16,268 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,163,671 | \$1,294,549 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 73.51 | 82.49 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,830 | \$15,693 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0281 Hill City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,374,730 | \$2,429,550 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$916,930 | \$844,376 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,796 | \$1,433 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$369,965 | \$361,863 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,889 | \$8,593 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,864 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0281 Hill City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$46,941 | \$23,051 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$525,720 | \$540,375 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$110,515 | \$162,948 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$391,624 | \$357,184 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$142 | \$11,134 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$22,662 | \$23,756 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,813,778 | \$4,764,263 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 354.31 | 368.76 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,586 | \$12,920 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0282 West Elk | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,376,345 | \$2,477,632 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$457,048 | \$530,516 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$11,090 | \$13,707 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$521,309 | \$400,101 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,774 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$246 | \$5,169 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$27,210 | \$4,264 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0282 West Elk | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,233 | \$14,139 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,390,852 | \$1,248,885 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$200,589 | \$204,487 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$668,135 | \$629,003 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$20,447 | \$21,791 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,690,278 | \$5,549,694 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 374.47 | 350.39 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,196 | \$15,839 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0283 Elk Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$913,414 | \$1,089,167 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$112,100 | \$206,068 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$19,190 | \$19,190 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$195,973 | \$170,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,482 | \$3,563 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,664 | \$42,952 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0283 Elk Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$35,000 | \$15,304 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$451,078 | \$509,571 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$124,100 | \$99,018 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$114,937 | \$112,844 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,011,938 | \$2,267,677 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 131.33 | 96.32 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,320 | \$23,543 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0284 Chase County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,410,659 | \$2,523,855 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$664,431 | \$695,075 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$21,476 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$210,000 | \$209,011 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$9,621 | \$24,091 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0284 Chase County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,175 | \$2,286 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$549,230 | \$654,064 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$170,000 | \$159,240 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$400,876 | \$389,665 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$35,337 | \$39,999 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,459,329 | \$4,718,762 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 362.12 | 340.61 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,315 | \$13,854 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0285 Cedar Vale | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$921,121 | \$961,674 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$375,000 | \$375,000 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$2,285 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$275,360 | \$295,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$1,754 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$45,438 | \$39,883 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0285 Cedar Vale | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,949 | \$5,462 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$241,588 | \$226,670 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$19,767 | \$17,327 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$193,645 | \$176,533 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$67,940 | \$70,970 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$11,828 | \$7,843 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,155,636 | \$2,180,401 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 140.55 | 154.26 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,337 | \$14,135 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0286 Chautauqua County Community | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,361,196 | \$2,546,559 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$453,781 | \$374,439 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$486,000 | \$457,917 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,988 | \$4,864 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$36,744 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0286 Chautauqua County Community | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$973,613 | \$989,283 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$117,713 | \$117,894 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$363,968 | \$331,891 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,215 | \$41,789 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,842,218 | \$4,864,636 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 337.36 | 331.22 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,353 | \$14,687 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0287 West Franklin | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,616,337 | \$2,657,405 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,141,161 | \$1,163,749 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,547,565 | \$1,554,316 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,541 | \$5,840 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$190,063 | \$153,494 |



Maintenance of Effort

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| D0287 West Franklin | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,949 | \$17,443 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,402,860 | \$1,369,953 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$303,016 | \$285,751 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$676,506 | \$622,826 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$14,798 | \$40,319 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,908,796 | \$7,871,096 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 552.26 | 518.98 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,321 | \$15,166 |

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TITLE I



Maintenance of Effort

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| D0288 Central Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,974,982 | \$3,981,834 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$540,292 | \$606,721 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$88,649 | \$75,345 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$581,070 | \$392,900 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$20,421 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,559 | \$13,243 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$90,417 | \$3,532 |



Maintenance of Effort

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| D0288 Central Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,360 | \$1,814 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$6,585 | \$6,585 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$920,288 | \$812,178 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$220,885 | \$226,977 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$546,287 | \$496,872 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$14,144 | \$25,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$161,036 | \$56,996 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,172,975 | \$6,699,997 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 485.32 | 480.51 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,780 | \$13,944 |

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TITLE I



Maintenance of Effort

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| D0289 Wellsville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,544,932 | \$4,845,461 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,001,123 | \$758,972 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$33,270 | \$36,692 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$672,134 | \$694,232 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$4,436 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,382 | \$7,330 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$31,598 | \$0 |



Maintenance of Effort

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| D0289 Wellsville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$20,304 | \$13,429 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,428,650 | \$1,476,645 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$294,932 | \$246,373 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$720,734 | \$686,663 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,500 | \$136,843 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,799,995 | \$8,902,640 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 861.56 | 726.00 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,214 | \$12,263 |

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TITLE I



Maintenance of Effort

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| D0290 Ottawa | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,765,924 | \$12,007,392 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,460,676 | \$2,716,839 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$58,200 | \$58,200 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$56,631 | \$110,533 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,164,568 | \$2,023,374 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$89,795 | \$109,247 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$28,690 | \$79,209 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$21,265 | \$20,015 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$44,190 | \$0 |



Maintenance of Effort

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| D0290 Ottawa | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$113,889 | \$36,346 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$28,000 | \$28,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,534,168 | \$4,453,175 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$705,625 | \$757,145 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$2,673,053 | \$2,542,026 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$66,919 | \$43,926 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$24,811,593 | \$24,985,427 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,398.76 | 2,147.13 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,344 | \$11,637 |

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TITLE I



Maintenance of Effort

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| D0291 Grinnell Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$659,634 | \$648,181 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$75,629 | \$137,850 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$25,034 | \$30,124 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$60,775 | \$80,070 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$16,917 | \$7,003 |



Maintenance of Effort

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| D0291 Grinnell Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,577 | \$3,444 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$232,448 | \$206,159 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,436 | \$3,198 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$99,604 | \$96,205 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$10,181 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$12,403 | \$10,106 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,192,457 | \$1,232,521 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 87.98 | 89.97 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,554 | \$13,699 |

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| D0292 Wheatland | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,119,509 | \$1,143,986 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$305,469 | \$318,094 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$104,031 | \$119,923 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,770 | \$3,811 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$29,712 | \$15,840 |



Maintenance of Effort

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| D0292 Wheatland | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,890 | \$3,486 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$240,270 | \$221,602 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$61,808 | \$70,665 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$183,957 | \$175,174 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$10,422 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$16,450 | \$15,702 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,068,866 | \$2,098,705 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 117.01 | 90.96 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,681 | \$23,072 |

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| D0293 Quinter Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,915,715 | \$1,906,039 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$539,878 | \$693,890 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$30,400 | \$35,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$233,395 | \$167,885 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$19,000 | \$11,496 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,310 | \$8,720 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$23,417 | \$0 |



Maintenance of Effort

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| D0293 Quinter Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,223 | \$8,478 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$649,585 | \$675,372 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$134,411 | \$135,952 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$300,070 | \$306,457 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$21,184 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$57,422 | \$30,522 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,924,826 | \$4,000,995 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 310.94 | 293.33 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,622 | \$13,640 |

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TITLE I



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| D0294 Oberlin | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,237,551 | \$2,197,651 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$519,678 | \$711,287 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$32,000 | \$65,663 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$298,416 | \$144,065 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$16,739 | \$16,361 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$36,109 | \$305,514 |



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| D0294 Oberlin | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,468 | \$26,065 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$542,386 | \$257,640 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$117,678 | \$88,671 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$394,562 | \$347,888 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$31,890 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,254,477 | \$4,160,805 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 346.60 | 362.63 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,275 | \$11,474 |

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TITLE I



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| D0297 St Francis Community Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,667,381 | \$1,847,562 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$568,606 | \$599,345 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$193,818 | \$50,265 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$25,864 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,076 | \$642 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$77,867 | \$54,280 |



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| D0297 St Francis Community Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$28,262 | \$13,495 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$378,672 | \$361,781 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$96,702 | \$118,189 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$313,619 | \$291,560 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$22,669 | \$23,653 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,376,536 | \$3,360,772 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 347.06 | 260.23 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,729 | \$12,915 |

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| D0298 Lincoln | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,595,185 | \$2,475,539 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$383,932 | \$312,973 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$22,180 | \$34,268 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$269,999 | \$291,503 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$250 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,194 | \$5,871 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$63,013 | \$0 |



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| D0298 Lincoln | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,684 | \$8,864 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$13,662 | \$13,662 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$783,387 | \$765,611 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$48,700 | \$46,841 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$345,972 | \$323,090 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$32,060 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,542,158 | \$4,310,282 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 321.41 | 314.04 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,132 | \$13,725 |

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| D0299 Sylvan Grove | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,943,032 | \$2,030,463 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$115,312 | \$27,648 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$27,563 | \$27,288 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$141,577 | \$101,502 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$130 | \$7,459 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$52,296 | \$16,367 |



Maintenance of Effort

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| D0299 Sylvan Grove | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,156 | \$2,221 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$522,272 | \$508,296 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$155,943 | \$92,759 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$223,964 | \$219,979 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$14,704 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$86,895 | \$92,876 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,272,140 | \$3,141,562 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 230.25 | 222.17 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,211 | \$14,140 |

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| D0300 Comanche County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,407,980 | \$2,535,095 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$296,125 | \$381,120 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$10,000 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$277,677 | \$276,274 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,786 | \$5,008 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$127,335 | \$120,761 |



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| D0300 Comanche County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$613,378 | \$627,055 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$80,022 | \$43,536 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$255,837 | \$248,850 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$195,536 | \$167,856 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,268,676 | \$4,405,555 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 312.86 | 279.54 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,644 | \$15,760 |

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TITLE I



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| D0303 Ness City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,131,884 | \$2,281,146 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$228,553 | \$264,788 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$25,000 | \$44,675 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$224,861 | \$143,316 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,174 | \$39,320 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,200 | \$3,920 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$69,781 | \$46,251 |



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| D0303 Ness City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,258 | \$22,744 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$298,283 | \$332,444 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$126,979 | \$136,824 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$282,000 | \$278,664 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$5,875 | \$1,771 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,439,848 | \$3,595,863 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 278.38 | 256.66 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,357 | \$14,010 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0305 Salina | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$34,936,645 | \$33,734,309 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,732,636 | \$6,021,384 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$391,793 | \$345,876 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$219,631 | \$277,936 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$10,000,000 | \$10,600,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,096,151 | \$1,069,491 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$100,378 | \$87,403 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,025 | \$3,537 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$659,799 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0305 Salina | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$382,909 | \$290,664 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$132,323 | \$132,323 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,369 | \$649 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$12,667,341 | \$13,296,464 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,137,287 | \$1,133,219 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$10,147,342 | \$9,523,018 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$150,952 | \$161,310 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$77,768,581 | \$76,677,583 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 6,703.75 | 6,261.37 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,601 | \$12,246 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0306 Southeast Of Saline | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,506,907 | \$4,567,750 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$880,901 | \$739,836 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$230,766 | \$238,947 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,700 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,511 | \$8,340 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$122,959 | \$38,967 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0306 Southeast Of Saline | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,150 | \$7,182 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$59,938 | \$57,926 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,166,143 | \$1,227,427 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$156,972 | \$255,420 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$668,400 | \$637,658 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$29,286 | \$36,441 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,836,633 | \$7,815,894 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 657.83 | 623.38 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,913 | \$12,538 |

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TITLE I



Maintenance of Effort

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| D0307 Ell-Saline | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,314,038 | \$3,266,677 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$619,445 | \$569,889 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$59,488 | \$45,712 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$150,083 | \$122,295 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,406 | \$4,773 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,693 | \$1,968 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$65,896 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0307 Ell-Saline | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,856 | \$5,418 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$800,277 | \$865,329 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$139,635 | \$120,526 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$414,749 | \$385,145 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$21,072 | \$16,621 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,612,638 | \$5,404,353 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 460.37 | 425.36 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,192 | \$12,705 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0308 Hutchinson Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$21,875,485 | \$22,009,419 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,340,143 | \$2,966,085 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$271,971 | \$285,678 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$5,289,212 | \$4,667,311 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$354,654 | \$364,098 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$95,765 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$376,040 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0308 Hutchinson Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$272,222 | \$223,704 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$271,583 | \$268,615 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$9,522,045 | \$9,050,681 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,790,296 | \$2,769,469 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$5,273,420 | \$4,924,770 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$112,936 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$287,499 | \$241,181 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$50,020,335 | \$47,883,947 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,894.12 | 3,997.39 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,845 | \$11,979 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0309 Nickerson | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,736,248 | \$6,673,523 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,588,174 | \$1,410,271 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$81,908 | \$75,334 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,101,972 | \$1,252,602 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$37,173 | \$42,149 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$36,708 | \$86,844 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$12,367 | \$16,047 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$99,461 | \$0 |



Maintenance of Effort

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| D0309 Nickerson | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$34,120 | \$35,475 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$15,996 | \$13,711 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,911,481 | \$1,924,467 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$376,830 | \$374,140 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,113,134 | \$1,073,319 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$42,984 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$85,225 | \$34,800 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$13,230,797 | \$13,055,666 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,070.81 | 1,052.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,356 | \$12,410 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0310 Fairfield | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,064,390 | \$2,052,762 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$301,192 | \$328,184 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$24,398 | \$36,552 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$789,511 | \$819,883 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,308 | \$13,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,000 | \$14,270 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

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| D0310 Fairfield | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,924 | \$174 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$541,109 | \$498,092 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$88,141 | \$55,160 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$370,757 | \$355,624 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$24,241 | \$14,131 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,240,971 | \$4,187,832 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 252.54 | 249.61 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,793 | \$16,778 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0311 Pretty Prairie | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,070,753 | \$2,404,743 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$374,839 | \$193,799 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$29,613 | \$75,084 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$282,686 | \$252,325 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$45,679 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0311 Pretty Prairie | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,273 | \$8,177 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$454,239 | \$490,149 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$203,715 | \$210,322 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$291,037 | \$309,068 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$11,164 | \$4,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,780,998 | \$3,947,667 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 308.70 | 296.95 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,248 | \$13,294 |

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TITLE I



Maintenance of Effort

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| D0312 Haven Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,560,031 | \$4,397,733 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,258,218 | \$1,232,647 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$75,000 | \$83,781 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$537,141 | \$576,589 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$71,357 | \$73,927 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$255,085 | \$309,872 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,476 | \$11,391 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$165,084 | \$508,759 |



Maintenance of Effort

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| D0312 Haven Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$29,603 | \$18,356 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,327,384 | \$1,287,959 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$311,348 | \$311,238 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$790,480 | \$750,334 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$190,335 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$32,902 | \$28,722 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,422,109 | \$9,781,643 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 743.05 | 712.38 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,680 | \$13,731 |

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TITLE I



Maintenance of Effort

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| D0313 Buhler | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$12,081,428 | \$11,123,466 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,799,327 | \$2,229,860 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$191,000 | \$195,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,394,612 | \$1,405,173 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,918 | \$24,134 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$39,080 | \$62,170 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$121,396 | \$0 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0313 Buhler | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,779 | \$28,673 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$22,315 | \$13,711 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,713,127 | \$3,658,012 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$629,998 | \$632,185 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,831,237 | \$1,652,326 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$75,230 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$1,125,015 | \$660,505 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$22,983,232 | \$21,760,445 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,164.73 | 2,138.34 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,617 | \$10,176 |

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TITLE I



Maintenance of Effort

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| D0314 Brewster | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,234,846 | \$1,162,234 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$220,458 | \$398,716 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$117,658 | \$114,188 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$24,000 | \$44,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,277 | \$2,259 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$28,434 | \$13,652 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0314 Brewster | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,603 | \$10,754 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$275,177 | \$297,273 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$160,277 | \$154,859 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$25,022 | \$8,320 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,096,752 | \$2,206,255 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 153.89 | 117.18 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,625 | \$18,828 |

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TITLE I



Maintenance of Effort

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| D0315 Colby Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,448,519 | \$5,053,115 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,736,933 | \$1,761,115 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$37,840 | \$16,588 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$556,549 | \$618,061 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$81,536 | \$61,629 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$23,972 | \$4,859 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$13,112 | \$16,733 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$159,564 | \$0 |



Maintenance of Effort

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| D0315 Colby Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$59,773 | \$63,118 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,308,153 | \$1,341,441 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$459,996 | \$334,692 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$761,039 | \$775,069 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$30,846 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$188,033 | \$129,650 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,835,019 | \$10,206,916 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 886.43 | 877.75 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,095 | \$11,629 |

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TITLE I



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| D0316 Golden Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,591,864 | \$1,501,379 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$303,070 | \$191,475 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$7,791 | \$8,877 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$247,059 | \$242,379 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$19,482 | \$26,150 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,769 | \$12,232 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$55,369 | \$47,814 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0316 Golden Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,517 | \$3,493 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$518,217 | \$486,830 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$18,825 | \$35,797 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$243,974 | \$243,537 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$16,035 | \$28,833 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$9,348 | \$13,145 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,057,320 | \$2,841,941 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 219.46 | 160.21 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,931 | \$17,738 |

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| D0320 Wamego | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,038,847 | \$8,316,885 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,409,631 | \$1,479,868 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$598,829 | \$567,555 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$85,192 | \$45,344 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$64,435 | \$65,658 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$411 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$76,205 | \$0 |



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| D0320 Wamego | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$41,007 | \$53,591 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$48,942 | \$48,392 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,372,821 | \$2,463,666 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$365,347 | \$398,586 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,874,144 | \$1,758,579 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$28,762 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$292,817 | \$180,974 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$15,268,217 | \$15,408,271 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,426.13 | 1,460.61 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,706 | \$10,549 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0321 Kaw Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,324,202 | \$5,838,025 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,432,855 | \$1,706,046 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$12,000 | \$11,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$549,553 | \$630,697 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,057 | \$18,285 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$12,089 | \$9,859 |



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| D0321 Kaw Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$20,625 | \$12,805 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$34,538 | \$50,420 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,991,248 | \$2,848,064 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$363,450 | \$373,192 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,419,411 | \$1,321,878 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$229,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$153,165 | \$64,589 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$13,319,193 | \$13,113,860 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 954.38 | 1,040.67 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,956 | \$12,601 |

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| D0322 Onaga-Havensville-Wheaton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,277,198 | \$2,328,945 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$359,048 | \$335,861 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$16,641 | \$31,170 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$284,800 | \$235,379 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$134 | \$3,284 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

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| D0322 Onaga-Havensville-Wheaton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,115 | \$6,868 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$376,324 | \$391,577 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$56,362 | \$61,212 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$337,473 | \$310,275 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$36,547 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,748,642 | \$3,704,571 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 281.59 | 289.69 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,312 | \$12,788 |

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| D0323 Rock Creek | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,630,852 | \$7,125,287 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$875,373 | \$1,085,427 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$59,806 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$446,036 | \$457,266 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$5,527 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0323 Rock Creek | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$72,332 | \$45,883 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$57,338 | \$59,238 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,603,626 | \$1,721,157 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$217,842 | \$282,959 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$855,339 | \$880,331 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$18,114 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,758,738 | \$11,740,995 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,095.58 | 1,096.17 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,820 | \$10,711 |

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| D0325 Phillipsburg | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,560,490 | \$3,691,988 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$605,894 | \$666,388 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$462,925 | \$475,575 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,142 | \$13,399 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$93,653 | \$93,043 |



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| D0325 Phillipsburg | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,039 | \$85 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,163,409 | \$1,244,316 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$280,897 | \$286,686 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$559,503 | \$521,044 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$12,056 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$128,762 | \$30,388 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,867,714 | \$7,034,968 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 586.67 | 534.38 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,706 | \$13,165 |

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| D0326 Logan | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,283,728 | \$1,282,000 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$223,158 | \$229,199 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$28,658 | \$30,584 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$155,565 | \$149,090 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,963 | \$3,038 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$58,341 | \$69,250 |



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| D0326 Logan | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,264 | \$3,286 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$263,735 | \$257,248 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$92,117 | \$95,466 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$175,187 | \$167,664 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$18,202 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,901 | \$19,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,331,617 | \$2,324,027 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 130.33 | 133.49 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,890 | \$17,410 |

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| D0327 Ellsworth | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,277,072 | \$4,334,822 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$862,361 | \$929,893 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$357,376 | \$248,293 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,900 | \$4,150 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,445 | \$2,528 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$21,113 | \$19,064 |



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| D0327 Ellsworth | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,533 | \$10,400 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,056,044 | \$1,145,415 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$121,828 | \$134,950 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$581,545 | \$557,233 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$35,237 | \$19,978 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$97,503 | \$141,794 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,435,957 | \$7,548,520 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 610.27 | 579.89 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,185 | \$13,017 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0329 Mill Creek Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,104,759 | \$3,146,919 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$677,382 | \$679,034 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$29,000 | \$43,751 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$142,433 | \$187,757 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,067 | \$5,006 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$13,489 | \$14,318 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$53,366 | \$4,783 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0329 Mill Creek Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,993 | \$19,930 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$684,151 | \$696,809 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$272,405 | \$280,504 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$442,998 | \$430,347 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$22,120 | \$21,284 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,466,163 | \$5,530,442 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 402.31 | 391.41 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,587 | \$14,130 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0330 Mission Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,454,807 | \$2,580,143 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$983,949 | \$986,712 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$259,055 | \$234,581 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$7,438 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$78,494 | \$31,607 |



Maintenance of Effort

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| D0330 Mission Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,198 | \$1,274 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,272,080 | \$1,220,892 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$338,188 | \$333,676 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$589,867 | \$553,897 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$50,504 | \$110,001 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$121,745 | \$102,904 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,170,887 | \$6,163,125 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 566.62 | 409.09 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,891 | \$15,065 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0331 Kingman-Norwich | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,438,014 | \$4,417,903 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,804,097 | \$1,972,312 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$48,796 | \$43,405 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,100,000 | \$1,100,037 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$109,216 | \$158,253 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,279 | \$17,892 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$2,627 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0331 Kingman-Norwich | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,405 | \$6,287 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,671,234 | \$1,639,802 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$607,732 | \$572,725 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$853,604 | \$825,470 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,065 | \$45,975 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,711,069 | \$10,800,061 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 875.36 | 795.63 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,236 | \$13,574 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0332 Cunningham | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,412,149 | \$1,546,187 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$405,047 | \$421,667 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$8,872 | \$9,138 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$90,051 | \$86,354 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,881 | \$2,905 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$17,205 | \$6,364 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0332 Cunningham | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,678 | \$1,111 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$343,851 | \$338,340 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$46,376 | \$50,220 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$217,949 | \$206,286 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$533 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$36,274 | \$22,381 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,592,866 | \$2,690,953 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 164.95 | 158.27 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,719 | \$17,002 |

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TITLE I



Maintenance of Effort

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| D0333 Concordia | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,619,107 | \$4,811,637 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,042,707 | \$2,358,018 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$108,411 | \$108,442 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$786,043 | \$994,046 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,029 | \$25,276 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,630 | \$13,555 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$11,863 | \$0 |



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| D0333 Concordia | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$33,512 | \$20,907 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$135,635 | \$154,049 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,968,498 | \$1,821,425 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$202,346 | \$243,808 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,444,178 | \$1,351,944 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$25,110 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$311,755 | \$199,961 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$12,698,714 | \$12,128,178 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 977.46 | 960.30 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,992 | \$12,630 |

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TITLE I



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| D0334 Southern Cloud | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,416,867 | \$1,540,397 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$580,139 | \$288,962 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$103,123 | \$127,450 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$432 | \$12,030 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$66,267 | \$82,688 |



Maintenance of Effort

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| D0334 Southern Cloud | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$7,431 | \$6,926 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$403,637 | \$419,961 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$30,984 | \$31,743 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$263,531 | \$250,366 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$8,414 | \$2,976 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,880,825 | \$2,763,499 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 212.50 | 150.10 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,557 | \$18,411 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0335 North Jackson | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,771,741 | \$2,978,560 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$228,849 | \$339,985 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$24,994 | \$22,999 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$391,586 | \$367,887 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$35,246 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,471 | \$5,689 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$27,505 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0335 North Jackson | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,627 | \$14,527 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$286,790 | \$620,894 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$173,621 | \$183,678 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$371,239 | \$356,570 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$43,525 | \$10,600 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,345,948 | \$4,936,635 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 506.51 | 343.15 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,580 | \$14,386 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0336 Holton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,052,406 | \$6,074,241 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,618,326 | \$1,489,325 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$221,120 | \$298,108 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$806,751 | \$822,169 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,424 | \$65,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$107,442 | \$107,292 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,844 | \$11,152 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$54,909 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0336 Holton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$95,323 | \$72,945 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$18,000 | \$18,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$27,543 | \$21,128 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,354,329 | \$1,321,549 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$367,330 | \$383,482 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,703,283 | \$1,600,676 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$65,614 | \$84,174 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$12,516,644 | \$12,369,241 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,160.33 | 1,028.27 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,787 | \$12,029 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0337 Royal Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,719,777 | \$4,782,266 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,450,223 | \$1,471,887 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$73,946 | \$74,740 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$875,000 | \$943,996 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,529 | \$9,152 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$46,140 | \$12,424 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$50,428 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0337 Royal Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$31,448 | \$20,105 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$64,198 | \$49,156 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,067,379 | \$1,163,661 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$225,261 | \$209,527 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$886,437 | \$824,597 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$70,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$89,449 | \$89,005 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,588,215 | \$9,720,516 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 788.14 | 734.75 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,166 | \$13,230 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0338 Valley Falls | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,545,547 | \$2,723,719 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$635,428 | \$621,277 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$35,848 | \$48,758 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$239,482 | \$231,456 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,267 | \$8,754 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$34,276 | \$3,425 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0338 Valley Falls | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,188 | \$41,926 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$824,268 | \$809,867 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$99,520 | \$72,588 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$351,592 | \$342,520 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$11,700 | \$13,054 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$35,711 | \$42,640 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,841,827 | \$4,959,984 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 372.16 | 399.91 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,010 | \$12,403 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0339 Jefferson County North | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,047,471 | \$3,300,625 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$707,402 | \$717,683 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$62,340 | \$57,328 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$296,605 | \$302,552 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,316 | \$9,715 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$14,359 | \$13,299 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$83,159 | \$18,960 |



Maintenance of Effort

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| D0339 Jefferson County North | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$18,933 | \$20,182 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$6,000 | \$6,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,020,080 | \$918,719 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$107,837 | \$108,480 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$437,781 | \$430,644 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$5,838 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$24,097 | \$20,691 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,833,218 | \$5,924,878 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 451.52 | 451.68 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,919 | \$13,117 |

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TITLE I



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| D0340 Jefferson West | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,400,737 | \$5,585,383 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,014,906 | \$1,106,170 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$673,266 | \$700,177 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,650 | \$15,885 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$20,395 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0340 Jefferson West | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,512 | \$12,922 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,860,471 | \$1,726,005 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$259,735 | \$264,904 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$735,431 | \$720,601 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$79,445 | \$70,312 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,077,548 | \$10,202,359 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,166.36 | 790.13 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,640 | \$12,912 |

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| D0341 Oskaloosa Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,377,050 | \$4,475,738 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$180,893 | \$207,453 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$93,809 | \$100,161 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$783,500 | \$865,517 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$10,619 | \$13,900 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$186,127 | \$125,447 |



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| D0341 Oskaloosa Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$26,848 | \$14,581 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,462,124 | \$1,389,400 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$90,834 | \$87,531 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$600,289 | \$597,769 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$92,374 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$35,504 | \$36,925 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,847,597 | \$8,006,796 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 535.57 | 517.61 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,653 | \$15,469 |

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TITLE I



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| D0342 Mclouth | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,991,541 | \$3,070,947 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$857,172 | \$1,019,232 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$83,613 | \$64,231 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$296,314 | \$307,498 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,487 | \$8,157 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$53,299 | \$27,143 |



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| D0342 Mclouth | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$208 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,125,997 | \$1,052,427 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$151,744 | \$132,126 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$448,070 | \$418,309 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$13,250 | \$12,589 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,022,487 | \$6,112,867 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 544.95 | 421.47 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,051 | \$14,504 |

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| D0343 Perry Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,613,909 | \$4,461,764 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,224,576 | \$1,212,495 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$48,603 | \$72,705 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$335,000 | \$406,505 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,993 | \$6,302 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$107,126 | \$86,715 |



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| D0343 Perry Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,277 | \$10,989 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,509,778 | \$1,453,839 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$189,380 | \$205,000 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$658,332 | \$649,901 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$223,385 | \$171,313 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,944,359 | \$8,737,528 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 704.89 | 725.01 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,689 | \$12,052 |

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| D0344 Pleasanton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,159,578 | \$2,033,723 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$669,008 | \$607,296 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$32,000 | \$46,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$370,107 | \$475,107 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,431 | \$1,943 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$147,894 | \$170,010 |



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| D0344 Pleasanton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,663 | \$103 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$537,473 | \$601,687 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$60,669 | \$65,000 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$392,340 | \$354,374 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$9,480 | \$10,795 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,385,643 | \$4,366,038 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 493.40 | 233.89 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,889 | \$18,667 |

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| D0345 Seaman | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$18,970,464 | \$19,280,713 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,216,583 | \$4,721,734 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$126,047 | \$103,804 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,350,000 | \$2,293,472 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$7,298 | \$7,900 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$18,712 | \$18,864 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$146,718 | \$0 |



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| D0345 Seaman | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,587 | \$26,016 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$38,000 | \$42,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$7,196 | \$7,285 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$7,025,068 | \$7,024,127 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$419,058 | \$450,436 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$4,172,602 | \$3,936,184 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$81,426 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$54,574 | \$15,061 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$38,564,907 | \$38,009,022 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,846.19 | 3,767.68 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,027 | \$10,088 |

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| D0346 Jayhawk | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,623,977 | \$3,752,155 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$706,744 | \$659,831 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$54,947 | \$63,006 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$878,804 | \$899,570 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,265 | \$8,050 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,628 | \$7,582 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$25,262 | \$0 |



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| D0346 Jayhawk | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$36,506 | \$16,797 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$4,390 | \$4,390 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,444,087 | \$1,519,254 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$298,485 | \$292,243 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$585,745 | \$580,366 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$85,310 | \$5,610 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$13,189 | \$12,914 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,764,339 | \$7,821,768 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 564.55 | 509.15 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,753 | \$15,362 |

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TITLE I



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| D0347 Kinsley-Offerle | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,407,290 | \$2,398,071 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$296,952 | \$297,812 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$60,034 | \$78,751 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$282,993 | \$260,615 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$58,351 | \$56,764 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$48 | \$1,962 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$37,448 | \$0 |



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| D0347 Kinsley-Offerle | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$19,486 | \$16,102 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$571,383 | \$613,115 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$159,068 | \$136,196 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$338,412 | \$316,596 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$7,917 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,000 | \$35,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,258,465 | \$4,218,901 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 306.60 | 253.97 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,889 | \$16,612 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0348 Baldwin City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,721,332 | \$6,621,295 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,853,883 | \$1,754,374 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$82,709 | \$83,036 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$846,704 | \$822,795 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$24,796 | \$19,150 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,673 | \$6,153 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$84,614 | \$0 |



Maintenance of Effort
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| D0348 Baldwin City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$44,284 | \$11,883 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$189,046 | \$197,857 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,573,805 | \$2,523,993 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$378,364 | \$588,392 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,153,546 | \$1,086,116 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$14,645 | \$32,653 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$78,000 | \$38,366 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$14,057,401 | \$13,786,063 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,355.03 | 1,357.36 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,374 | \$10,157 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0349 Stafford | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,621,927 | \$1,785,164 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$0 | \$0 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$44,429 | \$33,556 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$599,550 | \$467,736 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$47,177 | \$56,844 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,336 | \$4,361 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$98,843 | \$47,631 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0349 Stafford | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,307 | \$15,326 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$35,588 | \$35,470 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$459,860 | \$432,842 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$309,480 | \$276,379 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$288,692 | \$278,921 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,532,189 | \$3,434,230 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 311.16 | 294.93 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,352 | \$11,644 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0350 St John-Hudson | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,933,673 | \$1,926,374 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$862,388 | \$866,590 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$25,000 | \$29,942 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$322,495 | \$324,575 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$43,728 | \$43,810 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,853 | \$4,743 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$34,400 | \$18,511 |



Maintenance of Effort
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| D0350 St John-Hudson | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$26,145 | \$8,799 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$31,505 | \$27,519 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$607,513 | \$611,869 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$103,000 | \$105,964 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$357,407 | \$338,382 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$31,093 | \$64,113 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,381,200 | \$4,371,191 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 313.23 | 319.14 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,987 | \$13,697 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0351 Macksville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,623,630 | \$1,579,234 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$585,622 | \$578,896 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$40,683 | \$41,039 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$430,057 | \$422,652 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$45,175 | \$45,180 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$2,479 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$87,348 | \$77,847 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0351 Macksville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,498 | \$1,283 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$405,277 | \$375,777 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$7,218 | \$4,487 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$298,625 | \$285,082 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$55,000 | \$21,057 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,581,133 | \$3,435,013 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 219.71 | 215.36 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,299 | \$15,950 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0352 Goodland | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,611,970 | \$4,736,242 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,354,805 | \$1,335,602 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$90,847 | \$94,823 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,305,800 | \$1,334,832 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$121,670 | \$117,196 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$39,902 | \$55,052 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,145 | \$7,134 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$81,621 | \$31,695 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0352 Goodland | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$19,018 | \$10,211 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,661,460 | \$1,684,162 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$314,534 | \$374,579 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$924,103 | \$854,701 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$14,627 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$28,559 | \$29,962 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,561,434 | \$10,680,818 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 938.48 | 825.32 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,254 | \$12,941 |

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TITLE I



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| D0353 Wellington | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,232,046 | \$7,417,105 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,974,717 | \$1,692,333 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$7,704 | \$13,250 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,562,800 | \$1,430,497 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$10,000 | \$10,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$26,505 | \$30,345 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

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| D0353 Wellington | 2019-2020 Actuals | 2020-2021 Actuals |
|---|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$49,946 | \$49,182 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,364,506 | \$3,118,442 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$441,044 | \$455,861 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,578,091 | \$1,455,171 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$207,949 | \$247,556 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$16,455,308 | \$15,919,742 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,462.56 | 1,329.64 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,251 | \$11,973 |

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Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0355 Ellinwood Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,569,960 | \$2,573,801 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$730,038 | \$867,395 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$522,214 | \$642,108 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,722 | \$13,020 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$48,931 | \$12,151 |



Maintenance of Effort

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| D0355 Ellinwood Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$28,803 | \$13,110 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$769,038 | \$809,699 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$255,861 | \$263,857 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$473,988 | \$449,607 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$117,866 | \$79,477 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,525,421 | \$5,724,225 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 513.82 | 422.21 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,754 | \$13,558 |

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TITLE I



Maintenance of Effort

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| D0356 Conway Springs | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,837,602 | \$2,910,301 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$686,962 | \$700,975 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$9,065 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$331,110 | \$281,838 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,831 | \$7,461 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$28,532 | \$1,866 |



Maintenance of Effort

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| D0356 Conway Springs | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$732,143 | \$729,724 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$136,051 | \$116,386 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$473,191 | \$440,724 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$20,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$24,232 | \$12,663 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,253,654 | \$5,231,003 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 371.97 | 360.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,124 | \$14,520 |

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| D0357 Belle Plaine | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,648,319 | \$3,655,039 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,190,540 | \$1,225,102 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$73,166 | \$82,252 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$524,342 | \$526,994 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$56,919 | \$11,136 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,485 | \$2,712 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



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| D0357 Belle Plaine | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,501 | \$5,225 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,168,387 | \$1,186,105 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$188,549 | \$177,486 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$618,120 | \$578,233 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$16,022 | \$3,400 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$17,218 | \$24,217 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,532,568 | \$7,477,901 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 776.33 | 558.50 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,703 | \$13,389 |

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TITLE I



Maintenance of Effort

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| D0358 Oxford | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,173,039 | \$2,254,111 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$184,695 | \$200,283 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,990 | \$833 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$332,063 | \$427,590 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$431,865 | \$456,056 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,239 | \$87 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$28,279 | \$0 |



Maintenance of Effort

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| D0358 Oxford | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,618 | \$17,441 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$744,004 | \$751,788 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$139,816 | \$107,771 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$355,922 | \$352,043 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$300 | \$114,636 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$30,967 | \$72,487 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,444,797 | \$4,755,126 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 584.27 | 480.35 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,607 | \$9,899 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0359 Argonia Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,287,721 | \$1,276,317 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$407,699 | \$441,877 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$8,013 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$155,260 | \$124,277 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$2,899 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$19,604 | \$33,846 |



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| D0359 Argonia Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$20,000 | \$23,226 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$110,039 | \$109,533 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$435,163 | \$413,799 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$135,917 | \$138,065 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$208,139 | \$193,727 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$43,822 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$13,580 | \$15,127 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,801,135 | \$2,816,515 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 159.59 | 153.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,552 | \$18,379 |

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| D0360 Caldwell | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,630,423 | \$1,444,977 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$573,302 | \$744,682 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$20,500 | \$20,500 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$298,392 | \$284,277 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$15,000 | \$9,955 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$3,225 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



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| D0360 Caldwell | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,259 | \$8,337 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$7,000 | \$7,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$544,921 | \$558,539 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$92,777 | \$77,996 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$305,310 | \$278,150 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$166,312 | \$118,464 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,662,196 | \$3,556,102 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 252.06 | 240.45 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,529 | \$14,789 |

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| D0361 Chapparral Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,452,272 | \$4,901,983 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,204,509 | \$1,299,208 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$124,397 | \$93,569 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,063,309 | \$971,393 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$94,378 | \$101,221 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$70,227 | \$68,500 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,156 | \$2,471 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort
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| D0361 Chapparral Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,771 | \$9,334 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,631,525 | \$1,668,806 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$292,001 | \$304,998 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$820,639 | \$797,470 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$24,178 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$151,074 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,779,184 | \$10,394,205 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 929.93 | 728.00 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,516 | \$14,278 |

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TITLE I



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| D0362 Prairie View | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,472,984 | \$5,349,058 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$951,371 | \$1,195,655 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,408,971 | \$1,486,693 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$6,097 | \$2,206 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,485 | \$18,589 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$59,507 | \$0 |



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| D0362 Prairie View | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,951 | \$23,658 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,246,442 | \$2,222,946 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$317,478 | \$498,940 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,114,041 | \$1,041,162 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$159,951 | \$178,646 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,761,278 | \$12,017,553 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 792.27 | 761.09 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,845 | \$15,790 |

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| D0363 Holcomb | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,094,927 | \$6,100,059 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$491,018 | \$715,493 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$83,264 | \$85,871 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$835,504 | \$843,060 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$154,816 | \$186,506 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,387 | \$10,230 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$108,471 | \$96,178 |



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| D0363 Holcomb | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,856 | \$34,519 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$72,245 | \$75,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$881,802 | \$916,277 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$193,959 | \$200,138 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$890,111 | \$856,841 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$32,140 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$87,281 | \$116,967 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,935,641 | \$10,269,279 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 955.79 | 860.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,395 | \$11,940 |

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| D0364 Marysville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,699,488 | \$3,974,116 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,723,644 | \$1,772,743 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$73,002 | \$66,700 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$495,501 | \$434,815 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$4,249 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,037 | \$18,088 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$19,645 | \$0 |



Maintenance of Effort

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| D0364 Marysville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$52,115 | \$13,995 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,491,044 | \$1,687,391 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$362,034 | \$298,959 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$946,871 | \$900,696 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$36,072 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,872,381 | \$9,207,824 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 744.36 | 680.80 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,919 | \$13,525 |

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| D0365 Garnett | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,108,655 | \$5,081,542 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,853,928 | \$1,691,842 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$27,707 | \$29,713 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$947,757 | \$1,081,658 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,879 | \$12,743 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$36,986 | \$12,039 |



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| D0365 Garnett | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,157 | \$8,150 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,659,091 | \$1,738,158 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$243,581 | \$228,641 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,014,619 | \$947,749 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$63,302 | \$40,642 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,976,662 | \$10,872,877 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 919.42 | 847.14 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,939 | \$12,835 |

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| D0366 Woodson | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,302,189 | \$3,097,740 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$263,050 | \$327,485 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$61,623 | \$58,100 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$461,349 | \$414,408 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$8,841 | \$9,730 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$40 | \$8,751 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$41,849 | \$0 |



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| D0366 Woodson | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,708 | \$5,700 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$5,750 | \$5,750 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$940,179 | \$895,420 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$246,177 | \$338,751 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$453,890 | \$415,469 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$137,305 | \$55,609 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,341 | \$25,024 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,974,291 | \$5,657,937 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 449.63 | 392.72 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,287 | \$14,407 |

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| D0367 Osawatomie | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,551,363 | \$6,114,548 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,458,335 | \$1,579,627 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$48,983 | \$40,495 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$60,000 | \$36,772 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,166,868 | \$1,316,255 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$66,770 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$13,358 | \$18,062 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$30,258 | \$0 |



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| D0367 Osawatomie | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$47,752 | \$37,122 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$26,340 | \$26,340 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,038,682 | \$2,861,636 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$179,139 | \$127,607 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,141,572 | \$1,052,364 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$32,430 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$313,926 | \$240,750 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$14,076,576 | \$13,550,778 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,056.85 | 1,047.23 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,319 | \$12,940 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0368 Paola | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,430,998 | \$10,206,713 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,095,791 | \$2,378,936 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$62,287 | \$64,532 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,130,927 | \$981,759 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,534 | \$10,052 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$14,000 | \$194,250 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$26,291 | \$20,348 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$183,621 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0368 Paola | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$39,653 | \$38,289 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$308,165 | \$277,027 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,615,278 | \$3,728,431 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$656,117 | \$675,093 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$3,601,047 | \$3,389,467 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$28,871 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$171,593 | \$161,707 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$22,347,302 | \$22,155,475 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,680.33 | 1,573.21 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,299 | \$14,083 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0369 Burrton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,465,998 | \$1,617,193 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$643,633 | \$524,610 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$42,000 | \$44,338 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$100,671 | \$86,489 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$1,800 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,879 | \$6,815 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,018 | \$68,083 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0369 Burrton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,988 | \$2,827 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$369,819 | \$345,037 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$50,864 | \$53,151 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$250,857 | \$241,725 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$56,100 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$32,500 | \$14,250 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,006,227 | \$3,062,418 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 213.48 | 180.04 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,082 | \$17,010 |

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TITLE I



Maintenance of Effort

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| D0371 Montezuma | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,615,141 | \$1,699,983 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$147,906 | \$231,088 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$56,736 | \$73,132 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$167,354 | \$158,704 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$125,739 | \$127,115 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$71,250 | \$82,347 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,289 | \$14,708 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$48,318 | \$33,020 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0371 Montezuma | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$25,395 | \$10,045 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$199,970 | \$203,326 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$114,084 | \$118,937 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$273,501 | \$255,898 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$62,548 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$63,000 | \$15,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,985,231 | \$3,023,303 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 212.08 | 199.51 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,076 | \$15,154 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0372 Silver Lake | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,347,742 | \$4,373,896 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,127,716 | \$1,236,435 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,708 | \$2,041 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$185,948 | \$203,213 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$9,492 | \$8,468 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,244 | \$7,967 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$64,904 | \$30,999 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0372 Silver Lake | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$28,054 | \$23,995 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$877,619 | \$878,540 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$156,180 | \$119,601 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$776,006 | \$720,859 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$64,525 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,642,138 | \$7,606,014 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 668.48 | 638.41 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,432 | \$11,914 |

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TITLE I



Maintenance of Effort

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| D0373 Newton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$15,095,772 | \$15,420,344 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,775,083 | \$2,575,703 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$19,250 | \$19,250 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$245,846 | \$243,579 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$4,275,148 | \$4,444,283 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$349,547 | \$310,372 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$40,192 | \$34,963 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$16,684 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$12,665 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0373 Newton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$312,245 | \$162,663 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$134,829 | \$126,658 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$21,988 | \$13,407 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,430,459 | \$5,652,445 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,400,822 | \$1,467,914 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$4,086,471 | \$3,846,576 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$295,893 | \$155,837 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$316,115 | \$228,490 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$34,829,009 | \$34,702,484 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,661.68 | 2,974.42 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,512 | \$11,667 |

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TITLE I



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| D0374 Sublette | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,512,033 | \$2,596,034 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,029,716 | \$1,105,026 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$62,748 | \$64,019 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$678,902 | \$730,649 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$252,530 | \$218,073 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,114 | \$6,451 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$96,933 | \$104,377 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$122,610 | \$166,586 |



Maintenance of Effort

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| D0374 Sublette | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,698 | \$3,965 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$11,764 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$412,870 | \$407,157 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$50,675 | \$38,445 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$638,163 | \$592,025 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$62,350 | \$110,408 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$15,969 | \$17,237 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,966,075 | \$6,160,452 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 511.58 | 362.53 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,662 | \$16,993 |

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2022-2023 LOCAL CONSOLIDATED PLAN

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| D0375 Circle | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,275,652 | \$8,488,633 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,907,972 | \$2,821,301 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$51,017 | \$55,641 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$937,488 | \$908,264 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,000 | \$15,500 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$215,454 | \$230,676 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$12,305 | \$15,540 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$37,108 | \$0 |



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| D0375 Circle | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$73,982 | \$55,366 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,310,301 | \$2,398,370 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$595,200 | \$620,788 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,631,276 | \$1,581,659 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$49,072 | \$11,848 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$17,108,827 | \$17,203,586 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,841.81 | 1,820.43 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,289 | \$9,450 |

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TITLE I



Maintenance of Effort

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| D0376 Sterling | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,295,144 | \$3,319,703 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$704,240 | \$544,091 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$25,263 | \$7,490 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$92,125 | \$156,514 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$524 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,782 | \$11,365 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$7,692 | \$0 |



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| D0376 Sterling | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$18,064 | \$2,250 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$928,049 | \$944,716 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$199,829 | \$170,980 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$505,963 | \$468,660 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$39,568 | \$27,542 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,821,243 | \$5,653,311 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 476.70 | 467.62 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,212 | \$12,090 |

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| D0377 Atchison Co Comm Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,107,702 | \$3,126,077 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$954,014 | \$1,046,612 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$40,679 | \$41,586 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$695,775 | \$735,873 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$10,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,736 | \$11,054 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$20,512 | \$0 |



Maintenance of Effort

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| D0377 Atchison Co Comm Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,658 | \$4,530 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,080,568 | \$1,044,546 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$171,597 | \$150,709 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$468,985 | \$464,210 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$62,010 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,621,236 | \$6,635,197 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 480.50 | 449.53 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,780 | \$14,760 |

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| D0378 Riley County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,379,564 | \$4,029,318 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$890,244 | \$946,749 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$282,370 | \$248,243 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$36,997 | \$24,644 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$59,089 | \$0 |



Maintenance of Effort

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| D0378 Riley County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$28,942 | \$36,564 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,067,016 | \$1,132,315 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$212,458 | \$235,485 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$625,368 | \$578,589 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$3,000 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$80,931 | \$36,495 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,665,979 | \$7,268,402 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 784.82 | 647.34 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,768 | \$11,228 |

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TITLE I



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| D0379 Clay Center | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,645,262 | \$7,215,536 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,317,024 | \$1,044,335 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$28,139 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$852,043 | \$882,533 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,000 | \$5,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$88,061 | \$74,231 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,173 | \$26,776 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$6,008 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$18,970 | \$0 |



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| D0379 Clay Center | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$50,811 | \$17,238 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$86,578 | \$91,788 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,886,645 | \$1,924,755 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$477,542 | \$514,642 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,602,410 | \$1,533,178 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$154,839 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$87,296 | \$152,957 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$13,130,823 | \$13,665,947 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,239.92 | 1,224.48 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,590 | \$11,161 |

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| D0380 Vermillion | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,659,275 | \$3,738,015 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$551,729 | \$563,799 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$117,568 | \$124,373 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$301,550 | \$293,701 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$361 | \$16,926 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$16,216 | \$72,252 |



Maintenance of Effort

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| D0380 Vermillion | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,258 | \$7,829 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$41,040 | \$41,396 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$491,969 | \$546,678 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$353,965 | \$359,230 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$521,200 | \$499,853 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$73,880 | \$85,097 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,144,011 | \$6,349,149 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 580.68 | 589.49 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,581 | \$10,771 |

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| D0381 Spearville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,263,416 | \$2,361,755 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$562,559 | \$552,471 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$56,793 | \$77,182 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$175,204 | \$172,706 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,250 | \$5,941 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,789 | \$2,159 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$4,105 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0381 Spearville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$600 | \$11,991 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$327,124 | \$370,406 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$56,686 | \$57,065 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$328,144 | \$311,646 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$48,577 | \$25,546 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$26,175 | \$26,931 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,870,422 | \$3,975,799 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 318.41 | 313.73 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,155 | \$12,673 |

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0382 Pratt | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,499,961 | \$6,468,617 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,184,825 | \$995,421 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$54,360 | \$98,146 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,035,319 | \$936,849 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$95,056 | \$101,445 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$78,982 | \$88,022 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$502 | \$15,006 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$92,774 | \$75,394 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$60,041 | \$7,989 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0382 Pratt | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,835 | \$6,891 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$34,500 | \$35,496 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,681 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,174,398 | \$2,253,885 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$198,251 | \$253,496 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$964,147 | \$926,418 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$25,955 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$170,407 | \$82,261 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$12,670,039 | \$12,371,291 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,237.80 | 1,222.73 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,236 | \$10,118 |

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| D0383 Manhattan | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$33,508,629 | \$33,992,049 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,850,373 | \$5,823,642 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$316,331 | \$50,000 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$109,808 | \$127,100 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,775,107 | \$3,443,422 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$350,127 | \$414,673 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$882,195 | \$879,723 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$133,574 | \$111,665 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$196,285 | \$0 |



Maintenance of Effort

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| D0383 Manhattan | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$62,628 | \$52,407 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$336,381 | \$319,561 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$16,393 | \$11,930 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$12,689,081 | \$13,002,696 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$744,824 | \$802,661 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$7,258,773 | \$6,999,991 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$27,943 | \$240,172 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$244,465 | \$161,375 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$66,502,917 | \$66,433,067 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 6,855.69 | 6,274.66 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,700 | \$10,588 |

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TITLE I



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| D0384 Blue Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,800,807 | \$1,722,245 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$285,401 | \$258,750 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$20,688 | \$20,045 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$85,000 | \$90,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,013 | \$3,561 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$81,801 | \$123,365 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0384 Blue Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,730 | \$2,798 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$461,413 | \$492,672 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$187,674 | \$204,989 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$188,778 | \$191,350 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$26,423 | \$15,367 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,146,728 | \$3,125,142 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 215.49 | 201.16 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,603 | \$15,536 |

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| D0385 Andover | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$26,006,140 | \$28,118,875 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$7,513,707 | \$8,084,930 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$309,810 | \$323,390 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,264,290 | \$1,230,385 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$348,959 | \$370,790 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$2,251,163 | \$3,861,163 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$234 | \$64,033 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$39,226 |



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| D0385 Andover | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$100,000 | \$61,790 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,662 | \$12,806 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$7,430,263 | \$7,378,427 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$635,211 | \$740,559 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$4,337,417 | \$4,264,611 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$100,815 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$338,310 | \$191,510 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$50,542,166 | \$54,843,310 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 5,667.96 | 5,437.04 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,917 | \$10,087 |

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| D0386 Madison-Virgil | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,706,536 | \$1,715,339 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$453,278 | \$345,320 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$14,000 | \$21,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$154,679 | \$276,480 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$4,323 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$100,706 | \$67,825 |



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| D0386 Madison-Virgil | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,338 | \$5,198 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$625,985 | \$596,351 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$15,502 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$274,300 | \$265,153 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$19,339 | \$27,297 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,378,663 | \$3,324,286 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 262.91 | 216.73 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,851 | \$15,338 |

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| D0387 Altoona-Midway | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,538,798 | \$1,397,450 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$414,747 | \$410,491 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$15,000 | \$18,277 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$211,137 | \$251,132 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$650 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$58,476 | \$39,836 |



Maintenance of Effort

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| D0387 Altoona-Midway | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,635 | \$5,242 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$312,470 | \$329,213 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$76,515 | \$87,172 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$250,421 | \$228,717 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$35,187 | \$13,066 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$14,500 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,931,886 | \$2,781,246 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 181.65 | 151.15 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,140 | \$18,401 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0388 Ellis | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,401,671 | \$2,555,289 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$996,589 | \$897,997 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$158,404 | \$113,635 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,132 | \$12,259 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$9,239 | \$7,713 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$17,705 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0388 Ellis | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$36,012 | \$29,083 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$639,260 | \$630,366 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$113,906 | \$134,415 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$406,898 | \$380,113 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$20,610 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$32,865 | \$37,163 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,821,681 | \$4,818,643 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 362.83 | 315.20 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,289 | \$15,288 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0389 Eureka | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,870,427 | \$3,661,431 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,437,274 | \$1,398,943 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$81,904 | \$73,605 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$775,668 | \$801,720 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$361 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,164 | \$10,123 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0389 Eureka | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,123 | \$16,408 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$780,580 | \$885,578 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$231,952 | \$242,907 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$787,997 | \$760,967 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$52,049 | \$36,637 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,040,499 | \$7,888,319 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 586.65 | 564.70 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,706 | \$13,969 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0390 Hamilton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$730,166 | \$723,273 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$42,599 | \$4,738 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$4,436 | \$2,285 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$102,028 | \$96,863 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,899 | \$42 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$40,400 | \$41,906 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0390 Hamilton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,502 | \$1,522 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$219,964 | \$191,746 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,149 | \$6,869 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$105,588 | \$102,309 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$1,771 | \$1,106 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,259,502 | \$1,172,659 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 109.33 | 76.86 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,520 | \$15,257 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0392 Osborne County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,722,165 | \$2,089,648 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$769,630 | \$579,073 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$15,018 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$280,716 | \$249,690 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,312 | \$1,163 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,409 | \$4,677 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$27,032 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0392 Osborne County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,647 | \$655 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$21,787 | \$21,787 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$560,301 | \$629,505 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$40,143 | \$62,837 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$292,695 | \$285,974 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$32,433 | \$17,171 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$119,987 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,887,257 | \$3,957,198 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 310.40 | 284.48 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,523 | \$13,910 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0393 Solomon | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,984,625 | \$2,239,011 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$640,088 | \$645,719 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$18,177 | \$21,795 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$388,524 | \$445,516 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$145 | \$2,093 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$12,756 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0393 Solomon | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,664 | \$10,441 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$7,000 | \$7,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$594,964 | \$686,069 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$119,160 | \$113,715 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$320,450 | \$309,534 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$13,689 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$67,268 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,102,553 | \$4,561,850 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 329.21 | 343.71 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,462 | \$13,272 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0394 Rose Hill Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,025,472 | \$8,227,889 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,938,933 | \$2,016,815 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$123,130 | \$124,607 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,159,940 | \$1,065,008 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$78,560 | \$84,001 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$80,013 | \$261,714 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$25,368 | \$30,164 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$60 | \$450 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$45,954 | \$0 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0394 Rose Hill Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$64,601 | \$57,617 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,950,255 | \$1,932,948 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$319,511 | \$279,811 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,381,652 | \$1,321,754 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$133,111 | \$94,032 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$15,326,560 | \$15,496,810 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,550.16 | 1,627.23 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,887 | \$9,523 |

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TITLE I



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2022-2023 LOCAL CONSOLIDATED PLAN

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| D0395 Lacrosse | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,629,146 | \$1,961,412 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$757,438 | \$546,242 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$251,965 | \$235,538 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,982 | \$1,008 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$82,814 | \$82,976 |



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| D0395 Lacrosse | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,130 | \$1,112 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,947 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$446,631 | \$490,560 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$172,784 | \$174,869 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$331,282 | \$328,560 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$7,521 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,683,119 | \$3,829,798 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 244.51 | 258.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,063 | \$14,841 |

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0396 Douglass Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,991,921 | \$3,904,913 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,166,434 | \$1,243,572 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$33,075 | \$34,091 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$453,063 | \$550,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,560 | \$8,735 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$20,508 | \$29,217 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,618 | \$7,928 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$55,190 | \$0 |



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| D0396 Douglass Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$38,364 | \$30,936 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,010,999 | \$997,758 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$249,217 | \$267,326 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$662,118 | \$623,445 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$106,450 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$29,546 | \$39,153 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,724,613 | \$7,843,524 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 628.69 | 601.21 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,287 | \$13,046 |

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TITLE I



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| D0397 Centre | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,042,816 | \$2,310,015 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$92,221 | \$80,451 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$2,825 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$159,134 | \$160,700 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$521,027 | \$820,420 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,874 | \$4,099 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$24,645 | \$610 |



Maintenance of Effort

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| D0397 Centre | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,359 | \$2,050 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$712,617 | \$719,101 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$171,346 | \$175,812 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$252,203 | \$268,766 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$18,135 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,774 | \$16,382 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,030,016 | \$4,579,366 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 478.50 | 558.98 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,422 | \$8,192 |

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TITLE I



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| D0398 Peabody-Burns | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,730,482 | \$1,790,389 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$401,894 | \$355,459 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$38,927 | \$49,515 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$316,753 | \$331,087 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$27,000 | \$32,778 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$280 | \$3,930 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$19,674 | \$15,108 |



Maintenance of Effort

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| D0398 Peabody-Burns | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,941 | \$12,678 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$565,848 | \$594,484 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$110,942 | \$139,450 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$277,641 | \$272,192 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$11,345 | \$10,263 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,528,727 | \$3,607,333 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 264.36 | 221.64 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,348 | \$16,276 |

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TITLE I



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| D0399 Paradise | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,000,296 | \$1,093,896 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$283,456 | \$297,744 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$12,257 | \$18,275 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$140,575 | \$69,707 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,300 | \$2,352 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$10,918 | \$2,291 |



Maintenance of Effort

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| D0399 Paradise | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$214,774 | \$213,648 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$109,615 | \$108,749 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$165,444 | \$155,850 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$10,031 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$16,919 | \$8,054 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,955,554 | \$1,980,597 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 104.50 | 100.80 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$18,713 | \$19,649 |

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| D0400 Smoky Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,242,977 | \$5,311,286 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,248,401 | \$1,244,848 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$53,555 | \$35,533 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$399,805 | \$352,395 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,260 | \$8,665 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$527,890 | \$633,969 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,734 | \$26,047 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$49,342 | \$21,434 |



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| D0400 Smoky Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$35,356 | \$16,529 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,889,512 | \$1,979,859 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$333,306 | \$340,074 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$848,695 | \$803,463 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$26,285 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$29,645 | \$12,351 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,670,478 | \$10,812,738 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 863.98 | 853.50 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,350 | \$12,669 |

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| D0401 Chase | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,236,850 | \$1,248,389 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$234,694 | \$220,441 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$41,255 | \$40,122 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$226,151 | \$269,453 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,038 | \$4,275 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$913 | \$3,317 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$50,210 | \$34,328 |



Maintenance of Effort

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| D0401 Chase | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$10,863 | \$7,779 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$291,272 | \$311,547 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$31,288 | \$30,751 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$161,566 | \$153,255 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$11,806 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$6,284 | \$62,053 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,300,384 | \$2,397,516 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 146.02 | 134.94 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,754 | \$17,767 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0402 Augusta | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$9,196,489 | \$9,030,475 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,816,484 | \$3,838,862 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$58,445 | \$68,101 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,395,122 | \$1,339,963 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,526 | \$18,230 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$27,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,723 | \$45,214 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

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| D0402 Augusta | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$54,211 | \$43,260 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,571,742 | \$2,540,150 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$560,844 | \$411,353 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,736,670 | \$1,638,066 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$63,027 | \$64,644 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$19,479,283 | \$19,065,318 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,909.27 | 1,780.40 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,202 | \$10,708 |

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TITLE I



Maintenance of Effort

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| D0403 Otis-Bison | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,532,475 | \$1,446,120 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$386,878 | \$425,316 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$28,055 | \$35,193 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$204,672 | \$339,827 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$7,040 | \$21,350 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$201,727 | \$224,287 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,363 | \$3,686 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$46,211 | \$66,032 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0403 Otis-Bison | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,775 | \$7,490 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$455,251 | \$404,615 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$124,969 | \$131,162 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$254,452 | \$242,519 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$42,784 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$9,789 | \$9,607 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,270,657 | \$3,399,988 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 277.93 | 238.07 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,768 | \$14,281 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0404 Riverton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,531,816 | \$4,781,793 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,126,612 | \$792,407 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$46,178 | \$45,015 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$646,008 | \$658,303 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,178 | \$3,697 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$59,160 | \$31,939 |



Maintenance of Effort

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| D0404 Riverton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,903 | \$1,025 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,121,799 | \$1,103,564 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$385,031 | \$375,670 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$739,062 | \$706,088 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$34,079 | \$46,891 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,697,826 | \$8,546,392 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 660.51 | 618.44 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,168 | \$13,819 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0405 Lyons | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,647,117 | \$4,521,941 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$553,100 | \$579,173 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$46,578 | \$69,218 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,307,347 | \$1,459,014 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$342,099 | \$375,705 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,726 | \$14,657 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$126,295 | \$403,835 |



Maintenance of Effort

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| D0405 Lyons | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$84,228 | \$42,380 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$113,907 | \$113,111 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,389,870 | \$1,456,336 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$128,939 | \$175,306 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,195,602 | \$1,133,022 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$16,294 | \$7,409 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,966,102 | \$10,351,107 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 739.71 | 646.41 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,473 | \$16,013 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0407 Russell County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,586,166 | \$5,519,548 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$686,261 | \$1,069,049 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$783,330 | \$942,026 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,494 | \$14,178 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$138,629 | \$25,706 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0407 Russell County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,643 | \$25,118 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,407,607 | \$1,204,449 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$211,548 | \$297,694 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$921,475 | \$894,875 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$200,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$299,689 | \$254,862 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,046,842 | \$10,447,505 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 797.61 | 752.49 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,596 | \$13,884 |

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TITLE I



Maintenance of Effort

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| D0408 Marion-Florence | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,170,004 | \$3,296,199 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$756,534 | \$743,585 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$61,958 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$501,302 | \$510,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$11,537 | \$41,020 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,112 | \$7,575 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

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| D0408 Marion-Florence | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$9,824 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,151,312 | \$1,182,821 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$129,962 | \$117,172 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$505,520 | \$505,903 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$26,734 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$162,362 | \$133,718 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,393,645 | \$6,636,509 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 440.41 | 441.45 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,517 | \$15,033 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0409 Atchison Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------------|------------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,532,234 | \$7,547,131 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$834,148 | \$679,166 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$33,297 | \$65,922 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,777,281 | \$3,793,450 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$10,000 | \$5,940 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$142 | \$135 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0409 | 2019-2020 | 2020-2021 |
|--|------------------|------------------|
| Atchison Public Schools | Actuals | Actuals |
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$53,046 | \$15,678 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$14,000 | \$15,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,650,956 | \$3,223,786 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$287,319 | \$290,980 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,806,837 | \$1,715,613 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$35,611 | \$67,113 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$18,034,871 | \$17,419,914 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,563.31 | 1,412.36 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,536 | \$12,334 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0410 Durham-Hillsboro-Lehigh | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,021,734 | \$3,956,315 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$444,626 | \$463,436 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$69,035 | \$214,945 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$350,345 | \$331,152 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,309 | \$7,894 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$47,836 | \$70,032 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,818 | \$9,295 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$2,345 | \$11,818 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0410 Durham-Hillsboro-Lehigh | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$48,072 | \$18,845 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$150,347 | \$147,405 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,400,037 | \$1,403,453 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$399,032 | \$388,132 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$560,724 | \$526,823 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$57,142 | \$38,802 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,565,402 | \$7,588,347 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 571.93 | 536.80 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,228 | \$14,136 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0411 Goessel | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,229,715 | \$2,234,537 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$295,675 | \$442,460 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$25,000 | \$33,055 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$134,706 | \$91,530 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,300 | \$3,163 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$517 | \$5,214 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$24,276 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0411 Goessel | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,585 | \$5,653 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$717,083 | \$696,411 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$135,474 | \$138,349 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$284,492 | \$269,972 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$12,986 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$31,849 | \$95,630 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,895,672 | \$4,028,960 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 287.54 | 285.63 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,548 | \$14,106 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0412 Hoxie Community Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,684,742 | \$2,808,758 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$553,098 | \$664,661 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$212,619 | \$221,070 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,876 | \$4,990 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$55,275 | \$22,559 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0412 Hoxie Community Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,600 | \$8,750 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$601,882 | \$626,236 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$129,774 | \$118,976 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$366,606 | \$365,094 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$28,732 | \$46,258 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,459 | \$50,565 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,686,663 | \$4,937,917 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 425.28 | 464.07 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,020 | \$10,640 |

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TITLE I



Maintenance of Effort

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| D0413 Chanute Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,701,851 | \$8,905,505 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,795,442 | \$2,131,869 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$149,828 | \$207,968 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,393,464 | \$3,099,506 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,447 | \$38,852 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$5,799 | \$25,680 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$12,694 | \$17,245 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$37,182 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0413 Chanute Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$200,500 | \$181,153 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,527,110 | \$3,628,785 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$590,040 | \$660,026 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,538,929 | \$1,505,543 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$90,575 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$19,060,861 | \$20,402,132 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,785.54 | 1,661.46 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,675 | \$12,280 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0415 Hiawatha | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,415,825 | \$5,482,101 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,111,554 | \$1,284,302 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$72,424 | \$73,384 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,032,797 | \$996,661 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,734 | \$18,829 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$15,797 | \$14,415 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,443 | \$5,287 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$78,479 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0415 Hiawatha | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,406 | \$4,501 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$3,600 | \$39,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,677,095 | \$1,722,756 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$227,370 | \$266,388 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$864,926 | \$824,148 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$113,663 | \$74,648 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,631,113 | \$10,806,420 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 925.17 | 865.16 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,491 | \$12,491 |

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TITLE I



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| D0416 Louisburg | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,364,169 | \$9,048,649 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,969,900 | \$2,180,875 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$429,390 | \$437,586 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,561 | \$13,774 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$150,869 | \$140,711 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$11,999 | \$12,416 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



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| D0416 Louisburg | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$50,486 | \$16,287 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,225,598 | \$2,416,682 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$358,369 | \$309,320 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,252,347 | \$1,194,146 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$924,242 | \$300,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$15,750,930 | \$16,070,446 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,673.91 | 1,531.81 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,410 | \$10,491 |

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TITLE I



Maintenance of Effort

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| D0417 Morris County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,661,799 | \$3,761,960 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,536,309 | \$1,250,525 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$72,060 | \$90,220 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,202,062 | \$1,218,452 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$40,014 | \$41,375 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$1,071 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,517 | \$11,793 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$24,367 | \$27,392 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$32,632 | \$12,598 |



Maintenance of Effort
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| D0417 Morris County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$24,485 | \$15,008 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,458,111 | \$1,485,564 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$216,844 | \$199,157 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$733,781 | \$710,721 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$75,780 | \$11,826 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,083,832 | \$8,836,591 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 910.55 | 748.15 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,976 | \$11,811 |

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TITLE I



Maintenance of Effort

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| D0418 Mcpherson | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,132,368 | \$10,869,265 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,465,249 | \$2,546,718 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$70,185 | \$68,532 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,562,161 | \$1,528,260 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$61,657 | \$64,992 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$70,184 | \$0 |



Maintenance of Effort
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| D0418 Mcpherson | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$77,032 | \$45,753 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,046,148 | \$5,362,291 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$564,103 | \$541,849 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$3,133,407 | \$2,942,680 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$585,806 | \$526,928 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$24,768,300 | \$24,497,268 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,261.22 | 2,147.69 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,954 | \$11,406 |

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TITLE I



Maintenance of Effort

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| D0419 Canton-Galva | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,866,821 | \$2,066,830 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$912,872 | \$851,576 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$28,372 | \$28,988 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$275,603 | \$233,664 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,350 | \$1,350 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$5,000 | \$5,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,898 | \$7,153 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$32,287 | \$0 |



Maintenance of Effort

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| D0419 Canton-Galva | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,129 | \$6,890 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$746,395 | \$783,416 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$64,962 | \$58,096 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$313,744 | \$309,254 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$12,324 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$96,457 | \$77,064 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,353,890 | \$4,441,605 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 315.41 | 276.40 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,804 | \$16,069 |

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TITLE I



Maintenance of Effort

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| D0420 Osage City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,449,129 | \$4,486,495 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$766,223 | \$744,292 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$40,407 | \$28,307 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$553,750 | \$540,296 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$600 | \$600 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$1,224 | \$19,688 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$3,136 | \$0 |



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| D0420 Osage City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,826 | \$12,737 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,433,829 | \$1,373,952 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$73,081 | \$70,444 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$632,034 | \$601,181 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$20,099 | \$41,934 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,987,338 | \$7,919,926 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 684.27 | 664.20 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,673 | \$11,924 |

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TITLE I



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| D0421 Lyndon | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,917,836 | \$2,942,578 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$516,172 | \$444,897 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$258,628 | \$281,791 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$4,700 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,159 | \$14,263 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$14,328 | \$10,934 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



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| D0421 Lyndon | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,147 | \$366 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$200 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$939,557 | \$939,841 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$161,450 | \$152,238 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$398,080 | \$381,891 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$36,746 | \$56,061 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,257,003 | \$5,224,860 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 513.01 | 319.81 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,247 | \$16,337 |

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TITLE I



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| D0422 Greensburg | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,942,626 | \$2,074,285 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$303,160 | \$299,038 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$308,102 | \$305,002 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$570,785 | \$594,623 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,628 | \$5,202 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$75,937 | \$34,118 |



Maintenance of Effort
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| D0422 Greensburg | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,994 | \$22,263 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$489,954 | \$467,277 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$135,931 | \$142,016 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$371,868 | \$373,147 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$22,807 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$150,045 | \$100,795 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,371,030 | \$4,440,573 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 519.56 | 476.79 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,413 | \$9,313 |

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0423 Moundridge | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,568,581 | \$2,683,291 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$434,643 | \$453,377 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$40,000 | \$20,030 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$225,000 | \$111,129 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$22,834 | \$32,581 |



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| D0423 Moundridge | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$26,470 | \$15,817 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$859,691 | \$935,149 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$137,929 | \$129,867 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$367,446 | \$338,157 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,682,594 | \$4,719,398 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 398.43 | 408.40 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,753 | \$11,556 |

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| D0426 Pike Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,743,060 | \$1,812,176 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$191,726 | \$148,584 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$59,095 | \$58,005 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$134,338 | \$110,839 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$826 | \$2,639 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$36,439 | \$47,068 |



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| D0426 Pike Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$21,686 | \$18,614 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$365,994 | \$363,770 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$81,627 | \$92,155 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$215,300 | \$196,718 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$38,214 | \$71,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,888,305 | \$2,921,568 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 302.89 | 211.46 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,536 | \$13,816 |

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| D0428 Great Bend | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$13,942,217 | \$15,962,475 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,002,655 | \$491,823 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$26,495 | \$5,816 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$4,275,396 | \$4,397,795 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$778,428 | \$815,573 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$38,576 | \$50,781 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,904 | \$0 |



Maintenance of Effort

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| D0428 Great Bend | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$171,751 | \$146,040 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$90,707 | \$89,371 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$224 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,499,982 | \$3,750,243 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$654,992 | \$737,585 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$3,887,227 | \$3,659,010 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$45,083 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$55,221 | \$60,597 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$29,466,775 | \$30,212,192 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,868.11 | 2,596.09 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,274 | \$11,638 |

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TITLE I



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| D0429 Troy Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,936,141 | \$2,081,762 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$538,611 | \$446,501 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$271,928 | \$263,436 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,778 | \$3,996 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$29,384 | \$9,308 |



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| D0429 Troy Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$13,059 | \$5,045 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$8,000 | \$8,500 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$12,071 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$500,485 | \$539,496 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$45,682 | \$48,809 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$274,347 | \$263,516 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$163,015 | \$125,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,782,430 | \$3,807,440 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 360.79 | 306.12 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,484 | \$12,438 |

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| D0430 South Brown County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,151,587 | \$4,099,877 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$596,189 | \$636,119 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$8,490 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$659,518 | \$663,312 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,155 | \$2,661 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,815 | \$10,049 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$69,536 | \$0 |



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| D0430 South Brown County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,116,797 | \$1,035,598 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$351,591 | \$376,460 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$643,071 | \$604,234 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$29,504 | \$32,454 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,631,763 | \$7,469,254 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 690.93 | 458.44 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,046 | \$16,293 |

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| D0431 Hoisington | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,847,891 | \$3,910,967 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,658,123 | \$1,693,595 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$23,694 | \$56,845 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$646,352 | \$620,715 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,967 | \$16,696 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$78,217 | \$80,367 |



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| D0431 Hoisington | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$39,683 | \$23,513 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,153,826 | \$1,235,915 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$396,418 | \$410,170 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$670,574 | \$647,082 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$87,200 | \$95,591 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,610,945 | \$8,791,456 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 738.73 | 694.79 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,656 | \$12,653 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0432 Victoria | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,973,389 | \$2,024,289 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$429,280 | \$424,833 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$118,999 | \$110,570 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$44,481 | \$37,632 |



Maintenance of Effort

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| D0432 Victoria | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,705 | \$3,840 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$434,670 | \$448,910 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$130,573 | \$134,562 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$264,570 | \$249,359 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$22,708 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$32,177 | \$38,235 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,430,844 | \$3,494,938 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 270.88 | 261.76 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,666 | \$13,352 |

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TITLE I



Maintenance of Effort

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| D0434 Santa Fe Trail | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,670,611 | \$5,647,317 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,797,539 | \$1,367,442 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$226,781 | \$188,482 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,252,907 | \$1,164,908 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$32,727 | \$25,375 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$15,207 | \$11,198 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$63,528 | \$17,889 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$44,539 | \$0 |



Maintenance of Effort
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| D0434 Santa Fe Trail | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$115,600 | \$33,510 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,368,234 | \$2,055,782 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$147,078 | \$130,923 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$902,376 | \$855,945 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$344,531 | \$229,766 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$12,981,658 | \$11,728,537 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,083.34 | 962.59 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,983 | \$12,184 |

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TITLE I



Maintenance of Effort

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| D0435 Abilene | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,497,818 | \$8,037,495 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,474,824 | \$1,505,873 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,120,757 | \$888,428 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,571 | \$22,565 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$54,894 | \$89,192 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$357 | \$27,767 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$24,830 |



Maintenance of Effort

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| D0435 Abilene | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$49,916 | \$25,007 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$164,142 | \$163,424 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,523,062 | \$2,663,633 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$491,705 | \$520,876 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,304,530 | \$1,190,320 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$50,123 | \$26,317 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$14,754,699 | \$15,185,727 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,337.18 | 1,204.51 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,034 | \$12,607 |

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TITLE I



Maintenance of Effort

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| D0436 Caney Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,098,887 | \$5,076,973 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$727,409 | \$615,354 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$88,060 | \$88,420 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$686,207 | \$611,545 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,908 | \$1,417 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$11,257 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,606 | \$17,494 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$66,961 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0436 Caney Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$29,776 | \$57,615 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$8,000 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$907,947 | \$977,524 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$213,767 | \$161,669 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$746,966 | \$711,872 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$44,232 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,598,751 | \$8,364,115 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 724.38 | 687.87 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,870 | \$12,159 |

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| D0437 Auburn Washburn | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$29,964,036 | \$30,804,301 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$7,612,304 | \$7,986,968 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$176,254 | \$178,920 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,418,985 | \$3,304,893 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$149,341 | \$155,333 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$27,087 | \$20,000 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$21,645 | \$32,080 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$275,806 | \$11,182 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0437 Auburn Washburn | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$36,770 | \$36,389 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$152,097 | \$153,737 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$11,973,885 | \$11,951,622 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$506,815 | \$542,978 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$6,299,228 | \$6,103,056 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$30,234 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$104,364 | \$106,686 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$60,718,617 | \$61,418,379 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 5,868.10 | 5,345.85 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,347 | \$11,489 |

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| D0438 Skyline Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,050,654 | \$2,097,395 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$785,039 | \$708,050 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$24,234 | \$23,390 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$185,068 | \$169,790 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,000 | \$6,037 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,342 | \$5,425 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$24,466 | \$25,796 |



Maintenance of Effort

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| D0438 Skyline Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$21,558 | \$16,827 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$2,415 | \$2,415 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$744,694 | \$710,961 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$174,208 | \$263,453 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$385,205 | \$353,602 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$9,645 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$147,071 | \$159,091 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,562,954 | \$4,551,877 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 357.85 | 307.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,751 | \$14,815 |

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| D0439 Sedgwick Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,149,893 | \$3,217,114 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$328,096 | \$356,916 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$54,995 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$232,035 | \$257,012 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,758 | \$6,210 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$69,136 | \$0 |



Maintenance of Effort

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| D0439 Sedgwick Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$18,974 | \$16,861 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$764,111 | \$757,770 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$161,592 | \$146,108 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$483,719 | \$466,609 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$16,474 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$25,456 | \$34,544 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,240,770 | \$5,330,613 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 424.20 | 454.02 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,354 | \$11,741 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0440 Halstead | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,040,571 | \$5,175,370 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$627,344 | \$757,314 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$52,928 | \$52,543 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$504,817 | \$567,554 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,800 | \$4,449 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$7,964 | \$13,433 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$42,491 | \$0 |



Maintenance of Effort

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| D0440 Halstead | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,783 | \$15,335 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$8,597 | \$8,597 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,142,165 | \$1,120,993 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$199,127 | \$144,639 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$719,852 | \$662,593 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$57,252 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,389,439 | \$8,580,072 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 762.67 | 709.99 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,000 | \$12,085 |

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TITLE I



Maintenance of Effort

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| D0443 Dodge City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$23,207,377 | \$23,981,507 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$11,266,294 | \$11,380,997 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$529,225 | \$416,228 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$13,980,883 | \$14,089,803 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,574,910 | \$4,576,315 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$143,681 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$363,174 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0443 Dodge City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$288,290 | \$267,037 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$61,229 | \$61,229 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$266,670 | \$4,278 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$7,274,361 | \$8,036,681 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,477,376 | \$1,894,563 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$7,689,566 | \$7,367,812 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$936,509 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$224,827 | \$205,535 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$71,204,182 | \$73,362,175 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 5,788.71 | 5,660.18 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,301 | \$12,961 |

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TITLE I



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| D0444 Little River | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,908,159 | \$1,955,615 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$496,715 | \$524,408 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$64,571 | \$66,019 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$135,614 | \$140,744 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,930 | \$1,455 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,913 | \$5,586 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$44,378 | \$0 |



Maintenance of Effort

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| D0444 Little River | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$27,916 | \$16,739 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$546,647 | \$558,888 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$204,994 | \$179,652 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$303,820 | \$286,545 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$99,884 | \$110,668 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,843,541 | \$3,846,319 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 280.71 | 274.79 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,692 | \$13,997 |

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Maintenance of Effort

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| D0445 Coffeyville | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,920,296 | \$9,260,131 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,387,414 | \$1,305,394 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$147,275 | \$120,588 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,119,839 | \$3,038,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$188,495 | \$194,997 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$67,657 | \$91,189 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,202 | \$34,099 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$150,825 | \$0 |



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| D0445 Coffeyville | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$10,184 | \$1,164 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$122,211 | \$124,675 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,324,570 | \$2,544,921 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$415,703 | \$397,937 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,536,288 | \$1,464,849 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$60,036 | \$109,073 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$18,455,995 | \$18,687,017 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,484.49 | 1,684.10 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,428 | \$11,096 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0446 Independence | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$9,512,349 | \$8,993,529 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,582,334 | \$2,711,270 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$109,291 | \$120,547 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,991,054 | \$2,915,505 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,329 | \$41,579 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$30,490 | \$4,078 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$35,851 | \$0 |



Maintenance of Effort

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| D0446 Independence | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$52,824 | \$21,282 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$10,300 | \$16,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,678,691 | \$2,733,598 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$331,447 | \$312,759 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,752,348 | \$1,535,827 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$79,152 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$277,434 | \$190,582 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$20,473,894 | \$19,596,556 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,895.00 | 1,846.57 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,804 | \$10,612 |

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TITLE I



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| D0447 Cherryvale | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,294,824 | \$5,096,144 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$676,391 | \$543,708 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$52,543 | \$53,271 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,100,187 | \$1,126,972 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,770 | \$14,622 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$65,793 | \$0 |



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| D0447 Cherryvale | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$21,355 | \$5,330 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,019,152 | \$1,035,059 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$320,901 | \$282,115 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$814,142 | \$776,013 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$40,860 | \$18,467 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,420,918 | \$8,951,701 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 562.40 | 659.76 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,751 | \$13,568 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0448 Inman | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,776,504 | \$2,598,405 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$510,448 | \$533,638 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$47,200 | \$48,528 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$270,000 | \$250,045 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,073 | \$4,695 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$9,965 | \$53,477 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0448 Inman | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,208 | \$16,506 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$929,092 | \$990,150 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$89,475 | \$105,520 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$413,131 | \$404,417 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$16,850 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$42,705 | \$12,471 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,119,801 | \$5,034,702 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 406.33 | 392.40 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,600 | \$12,831 |

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TITLE I



Maintenance of Effort

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| D0449 Easton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,140,123 | \$4,198,337 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$697,384 | \$712,754 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$26,872 | \$27,571 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$349,017 | \$542,026 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$3,631 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0449 Easton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$26,651 | \$3,214 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,278,371 | \$1,205,227 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$209,444 | \$188,162 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$602,447 | \$579,105 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$21,261 | \$25,725 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,355,201 | \$7,482,121 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 612.85 | 604.43 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,002 | \$12,379 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0450 Shawnee Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$16,431,176 | \$16,239,651 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,362,278 | \$5,637,565 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$282,513 | \$323,344 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,549,445 | \$2,693,126 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$65,142 | \$77,137 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$76,320 | \$53,844 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$45,118 | \$77,713 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$76,959 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0450 Shawnee Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$86,201 | \$21,709 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,282,726 | \$6,565,513 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$312,881 | \$281,594 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$3,630,476 | \$3,473,837 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$21,000 | \$237,595 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$146,358 | \$543,263 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$35,368,593 | \$36,225,891 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,561.24 | 3,536.43 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,932 | \$10,244 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0452 Stanton County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,996,613 | \$2,765,768 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$523,766 | \$514,996 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$56,833 | \$60,000 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$498,808 | \$530,004 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$177,000 | \$177,000 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,909 | \$131 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$51,166 | \$35,622 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0452 Stanton County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$7,651 | \$3,749 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$408,778 | \$438,823 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$112,831 | \$108,449 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$446,540 | \$390,770 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$82,037 | \$71,134 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,364,932 | \$5,096,446 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 406.77 | 436.79 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,189 | \$11,668 |

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TITLE I



Maintenance of Effort

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| D0453 Leavenworth | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$17,085,808 | \$17,359,663 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$4,629,073 | \$4,641,604 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$256,829 | \$247,990 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,941,745 | \$3,988,526 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$117,109 | \$122,720 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$460,552 | \$619,980 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$16,546 | \$10,468 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$200,424 | \$140,705 |



Maintenance of Effort

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| D0453 Leavenworth | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$54,040 | \$2,802 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$266,200 | \$252,410 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,289,458 | \$6,269,119 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$503,184 | \$475,544 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$3,953,720 | \$3,661,106 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$77,155 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$32,904 | \$27,599 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$37,807,592 | \$37,897,391 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,456.60 | 3,119.11 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,938 | \$12,150 |

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TITLE I



Maintenance of Effort

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| D0454 Burlingame | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,907,763 | \$2,046,519 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$401,563 | \$421,972 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$13,308 | \$13,707 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$259,963 | \$187,896 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$480 | \$500 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$6,100 | \$9,750 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,483 | \$8,035 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$53,537 | \$33,251 |



Maintenance of Effort

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| D0454 Burlingame | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,781 | \$2,504 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$6,400 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$610,398 | \$588,292 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$78,268 | \$69,118 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$243,198 | \$242,685 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$88,474 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$24,159 | \$35,112 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,615,401 | \$3,747,815 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 271.04 | 272.35 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,339 | \$13,761 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0456 Marais Des Cygnes Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,667,134 | \$1,695,884 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$437,931 | \$360,756 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$277,221 | \$257,158 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,500 | \$3,664 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$96,643 | \$49,559 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0456 Marais Des Cygnes Valley | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$4,764 | \$229 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$475,107 | \$474,702 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$173,000 | \$181,947 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$273,472 | \$258,215 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$98,115 | \$73,337 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,506,887 | \$3,355,451 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 212.26 | 196.63 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,522 | \$17,065 |

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TITLE I



Maintenance of Effort

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| D0457 Garden City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$30,669,211 | \$33,157,521 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$11,645,599 | \$11,406,157 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$581,246 | \$588,253 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$9,430,640 | \$9,400,488 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,847,888 | \$2,818,149 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$109,788 | \$191,199 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$21,805 | \$18,474 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0457 Garden City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$444,610 | \$263,019 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$290,235 | \$303,676 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$21,832 | \$28,561 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$9,756,439 | \$9,916,692 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$968,447 | \$1,016,648 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$7,798,136 | \$7,220,005 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$600,000 | \$400,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$619,821 | \$425,033 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$75,805,697 | \$77,153,875 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 7,049.68 | 6,255.70 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,753 | \$12,333 |

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TITLE I



Maintenance of Effort

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| D0458 Basehor-Linwood | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,971,038 | \$12,823,289 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,700,151 | \$2,815,423 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$551,060 | \$597,582 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$37,582 | \$53,131 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$627,417 | \$640,474 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$155,117 | \$25,295 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0458 Basehor-Linwood | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$103,031 | \$46,944 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$97,164 | \$79,461 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,301,996 | \$4,614,823 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$723,992 | \$647,874 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$2,433,426 | \$2,429,727 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$180,176 | \$270,520 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$23,882,150 | \$25,044,543 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,756.67 | 2,617.52 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,663 | \$9,568 |

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TITLE I



Maintenance of Effort

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| D0459 Bucklin | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,724,961 | \$1,792,142 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$578,971 | \$593,278 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$37,797 | \$29,657 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$208,038 | \$199,377 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,002 | \$7,017 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$46,450 | \$50,308 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0459 Bucklin | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$264 | \$1,322 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$243,997 | \$257,969 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$72,941 | \$106,689 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$244,126 | \$255,192 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$11,052 | \$9,317 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,173,599 | \$3,302,268 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 227.95 | 197.53 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,922 | \$16,718 |

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TITLE I



Maintenance of Effort

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| D0460 Hesston | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,994,768 | \$5,200,440 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$867,434 | \$958,092 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$354,845 | \$342,839 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$70,964 | \$73,227 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$584 | \$18,593 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0460 Hesston | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$25,720 | \$14,705 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$4,299 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,107,350 | \$1,134,710 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$211,427 | \$206,065 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$701,572 | \$687,046 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$75,350 | \$70,052 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,410,014 | \$8,710,068 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 897.75 | 755.19 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,368 | \$11,534 |

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| D0461 Neodesha | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,533,210 | \$4,507,329 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$984,914 | \$928,249 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$57,746 | \$84,621 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$778,982 | \$802,019 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,858 | \$3,567 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$342 | \$334 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$62,626 | \$0 |



Maintenance of Effort

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| D0461 Neodesha | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$31,306 | \$32,359 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$5,750 | \$6,400 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$983,341 | \$1,012,564 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$208,382 | \$214,394 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$720,742 | \$700,213 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$128,157 | \$131,400 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,497,356 | \$8,423,449 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 688.15 | 655.47 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,348 | \$12,851 |

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| D0462 Central | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,072,066 | \$2,011,652 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$558,523 | \$569,259 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$15,992 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$334,474 | \$347,701 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$4,760 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,346 | \$9,225 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$23,891 | \$0 |



Maintenance of Effort

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| D0462 Central | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,525 | \$4,310 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$531,997 | \$531,259 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$218,942 | \$215,211 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$328,517 | \$295,300 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$46,609 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$19,219 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,099,260 | \$4,046,518 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 297.71 | 277.95 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,769 | \$14,558 |

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0463 Udall | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,951,562 | \$1,904,112 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$666,677 | \$853,789 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,309 | \$2,325 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$245,035 | \$256,287 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,018 | \$4,022 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$9,910 | \$0 |



Maintenance of Effort

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| D0463 Udall | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$26,470 | \$26,720 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$550,081 | \$584,215 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$194,316 | \$209,641 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$332,779 | \$341,589 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$40,419 | \$11,621 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$21,650 | \$21,558 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,044,226 | \$4,215,879 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 338.68 | 337.53 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,941 | \$12,490 |

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TITLE I



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| D0464 Tonganoxie | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,603,653 | \$7,899,557 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,562,452 | \$3,532,186 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$69,053 | \$74,731 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$926,024 | \$850,762 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$44,228 | \$57,315 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$16,113 | \$13,483 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$112,975 | \$0 |



Maintenance of Effort

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| D0464 Tonganoxie | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$64,834 | \$34,106 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$26,000 | \$28,500 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,239,867 | \$3,276,884 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$270,639 | \$326,756 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,728,372 | \$1,633,761 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$545,000 | \$483,540 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$18,209,210 | \$18,211,581 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,873.35 | 1,818.14 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,720 | \$10,017 |

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| D0465 Winfield | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$12,833,183 | \$13,043,084 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$828,534 | \$674,615 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$79,457 | \$150,043 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,528,184 | \$2,527,184 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$67,608 | \$47,248 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$2,178 | \$9,436 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$45,790 | \$0 |



Maintenance of Effort

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| D0465 Winfield | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$86,459 | \$84,505 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$159,068 | \$152,580 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,982,453 | \$3,938,351 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$250,008 | \$309,393 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$3,239,455 | \$3,034,657 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$51,869 | \$64,822 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$24,154,246 | \$24,035,918 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,131.57 | 1,944.88 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,332 | \$12,359 |

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| D0466 Scott County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,502,486 | \$5,406,467 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,520,995 | \$1,689,388 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$96,009 | \$99,596 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$821,688 | \$838,800 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$203,544 | \$181,747 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$112,000 | \$112,700 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,406 | \$9,493 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$24,323 | \$0 |



Maintenance of Effort
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| D0466 Scott County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$40,865 | \$38,650 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$75,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$886,204 | \$964,272 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$176,854 | \$245,645 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$875,548 | \$853,740 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$30,272 | \$9,132 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$34,812 | \$48,132 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$10,335,006 | \$10,572,762 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,058.09 | 963.01 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,768 | \$10,979 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0467 Leoti | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,718,324 | \$2,739,343 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$676,965 | \$692,681 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$74,416 | \$68,642 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$326,242 | \$311,489 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$167,760 | \$131,981 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,698 | \$6,844 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$21,811 | \$0 |



Maintenance of Effort

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| D0467 Leoti | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,255 | \$1,704 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$372,181 | \$405,903 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$129,167 | \$131,747 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$455,215 | \$410,288 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$42,561 | \$44,617 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,991,595 | \$4,945,239 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 446.76 | 356.98 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,173 | \$13,853 |

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TITLE I



Maintenance of Effort

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| D0468 Healy Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$531,443 | \$406,523 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$164,718 | \$157,845 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$90,257 | \$114,228 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,578 | \$7,375 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$3,000 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$31,276 | \$13,492 |



Maintenance of Effort

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| D0468 Healy Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,069 | \$10,850 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$169,187 | \$155,778 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$14,864 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$91,775 | \$80,137 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$25,166 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$19,494 | \$7,455 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,105,797 | \$996,713 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 59.56 | 55.18 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$18,566 | \$18,063 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0469 Lansing | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$12,159,858 | \$11,168,458 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,659,213 | \$3,447,335 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$120,000 | \$113,554 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,398,688 | \$1,840,833 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$79,614 | \$86,497 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$12,696 | \$1,315 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$188,621 | \$48,724 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0469 Lansing | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$52,156 | \$20,361 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$127,724 | \$122,905 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,679,763 | \$5,772,642 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$449,310 | \$432,546 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$2,660,915 | \$2,587,480 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$618,190 | \$657,436 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$26,206,748 | \$26,300,086 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,505.00 | 2,193.49 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,462 | \$11,990 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0470 Arkansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$15,920,793 | \$15,838,878 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,259,335 | \$2,809,902 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$183,750 | \$192,370 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,935,950 | \$4,186,770 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$260,250 | \$223,450 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,451 | \$5,151 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0470 Arkansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$58,803 | \$5,568 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,092 | \$3,948 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,841,757 | \$4,795,677 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$547,238 | \$566,394 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$2,833,148 | \$2,731,110 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$137,356 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,143 | \$30,248 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$31,025,066 | \$31,389,466 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,774.30 | 2,268.93 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,183 | \$13,834 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0471 Dexter | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,168,993 | \$1,160,977 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$521,762 | \$350,026 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$228,898 | \$450,757 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$290 | \$3,927 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$0 | \$0 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0471 Dexter | 2019-2020 Actuals | 2020-2021 Actuals |
|--|------------------------------|------------------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,830 | \$490 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$354,482 | \$349,870 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,664 | \$1,386 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$205,748 | \$220,609 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$39,840 | \$38,742 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,524,507 | \$2,576,784 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 212.44 | 244.20 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,883 | \$10,552 |

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TITLE I



Maintenance of Effort

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| D0473 Chapman | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,964,659 | \$6,098,547 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,736,562 | \$1,733,470 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$676,679 | \$863,496 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,432 | \$1,395 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,108 | \$30,320 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$67,092 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0473 Chapman | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$15,882 | \$7,948 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$51,410 | \$51,542 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,823,692 | \$1,997,758 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$311,421 | \$358,097 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,030,432 | \$949,166 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$19,731 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,700,100 | \$12,091,739 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,123.24 | 907.04 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,416 | \$13,331 |

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Maintenance of Effort

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| D0474 Haviland | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$987,744 | \$1,003,890 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$196,077 | \$220,278 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$197,000 | \$247,785 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$63,276 | \$60,477 |



Maintenance of Effort

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| D0474 Haviland | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,711 | \$4,673 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$208,872 | \$231,730 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$6,210 | \$5,483 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$105,012 | \$101,437 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$17,239 | \$17,847 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,790,141 | \$1,893,600 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 118.21 | 129.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,144 | \$14,651 |

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TITLE I



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| D0475 Junction City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$30,511,535 | \$32,667,865 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$7,672,408 | \$8,342,753 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$784,310 | \$238,001 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$9,120,072 | \$6,817,308 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,065,723 | \$2,178,957 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$59,100 | \$46,216 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$12,536 | \$48,866 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$23,434 | \$0 |



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| D0475 Junction City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$205,183 | \$195,173 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$215,492 | \$217,605 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$12,545,408 | \$12,177,332 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,267,978 | \$1,237,238 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$8,468,726 | \$7,681,296 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$0 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$72,951,905 | \$71,848,610 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 7,114.96 | 6,507.65 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,253 | \$11,041 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0476 Copeland | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,018,245 | \$989,912 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$88,761 | \$96,521 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$17,358 | \$25,323 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$88,042 | \$137,376 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$175,222 | \$118,389 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$30,806 | \$39,083 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$34,388 | \$43,219 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0476 Copeland | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,469 | \$9,594 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$112,248 | \$120,680 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$11,332 | \$11,879 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$145,559 | \$130,067 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$28,783 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$3,000 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,763,213 | \$1,722,043 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 126.44 | 95.15 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,945 | \$18,098 |

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TITLE I



Maintenance of Effort

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| D0477 Ingalls | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,601,228 | \$1,710,041 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$371,546 | \$379,973 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$19,489 | \$29,949 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$336,753 | \$261,350 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,899 | \$15,879 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$195,670 | \$209,108 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,650 | \$62 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$56,471 | \$38,183 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0477 Ingalls | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,546 | \$8,069 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$223,701 | \$256,346 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$15,000 | \$10,260 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$266,748 | \$256,019 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$16,565 | \$14,222 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,139,266 | \$3,189,461 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 226.61 | 215.21 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,853 | \$14,820 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0479 Crest | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,251,468 | \$1,298,954 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$484,000 | \$444,856 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$38,081 | \$39,910 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$245,073 | \$234,293 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$2,177 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$11,259 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0479 Crest | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$16,511 | \$12,777 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$4,000 | \$14,400 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$491,227 | \$526,805 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$156,044 | \$191,777 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$259,225 | \$250,191 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$13,004 | \$2,605 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,969,892 | \$3,018,745 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 215.23 | 210.31 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,799 | \$14,354 |

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TITLE I



Maintenance of Effort

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| D0480 Liberal | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$20,679,743 | \$20,113,069 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,340,319 | \$5,027,521 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$384,583 | \$384,122 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$9,361,395 | \$9,195,505 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,631,209 | \$2,154,763 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$91,072 | \$120,416 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$374,298 | \$0 |



Maintenance of Effort

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| D0480 Liberal | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$5 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,433 | \$3,392 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,145,157 | \$3,592,375 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$388,975 | \$374,635 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$5,249,948 | \$4,818,052 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$84,344 | \$33,691 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$48,735,476 | \$45,817,546 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 4,528.43 | 4,086.48 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,762 | \$11,212 |

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TITLE I



Maintenance of Effort

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| D0481 Rural Vista | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,186,475 | \$2,195,131 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$302,423 | \$273,074 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$63,990 | \$57,458 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$244,543 | \$233,787 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,243 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,814 | \$5,692 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$45,690 | \$21,284 |



Maintenance of Effort
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| D0481 Rural Vista | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,542 | \$7,401 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$436,823 | \$467,038 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$123,416 | \$127,427 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$337,342 | \$319,744 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$94,634 | \$138,328 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,856,935 | \$3,846,364 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 261.91 | 242.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,726 | \$15,878 |

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TITLE I



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| D0482 Dighton | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,677,149 | \$1,767,689 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$456,017 | \$511,273 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$8,379 | \$10,228 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$179,753 | \$185,347 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$6,365 | \$15,268 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,952 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$72,350 | \$67,227 |



Maintenance of Effort

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| D0482 Dighton | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$9,239 | \$8,782 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$30,197 | \$29,892 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$240,043 | \$261,266 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$41,762 | \$37,684 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$246,867 | \$232,430 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$63,212 | \$62,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,035,285 | \$3,189,086 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 223.58 | 196.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,576 | \$16,266 |

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| D0483 Kismet-Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,802,705 | \$3,951,516 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,227,050 | \$1,164,600 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$44,360 | \$25,129 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,069,941 | \$870,121 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$602,041 | \$590,510 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,725 | \$33,317 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$271,589 | \$138,435 |



Maintenance of Effort

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| D0483 Kismet-Plains | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,797 | \$6,491 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$684,395 | \$769,690 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$135,000 | \$143,671 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$827,919 | \$749,182 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$14,065 | \$10,854 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$8,692,587 | \$8,453,516 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 602.77 | 510.25 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,421 | \$16,567 |

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0484 Fredonia | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,283,973 | \$4,491,670 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$948,636 | \$919,776 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$37,932 | \$52,911 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$701,613 | \$460,453 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$6,347 | \$201 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$16,393 | \$20,729 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$79,860 | \$44,941 |



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| D0484 Fredonia | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,618 | \$6,093 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$7,500 | \$12,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$874,090 | \$935,402 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$105,253 | \$77,649 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$639,111 | \$604,233 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,658 | \$36,568 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$7,759,984 | \$7,662,626 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 571.92 | 558.29 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,568 | \$13,725 |

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TITLE I



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| D0487 Herington | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,341,373 | \$2,173,318 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$959,224 | \$928,072 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$71,991 | \$60,473 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$575,997 | \$711,317 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$43,170 | \$65,510 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,451 | \$10,745 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$49,078 | \$62,892 |



Maintenance of Effort

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| D0487 Herington | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$33,059 | \$20,452 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$79,182 | \$79,748 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$763,820 | \$749,925 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$236,248 | \$235,168 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$442,202 | \$415,556 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$12,403 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$51,521 | \$39,431 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,652,316 | \$5,565,010 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 460.97 | 376.05 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,262 | \$14,799 |

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| D0489 Hays | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,814,020 | \$12,791,426 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$5,283,577 | \$5,265,251 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$329,841 | \$331,320 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,382,027 | \$2,249,286 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$295,924 | \$299,003 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$175,784 | \$165,940 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$63,014 | \$65,926 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$212,744 | \$234,974 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$120,986 | \$0 |



Maintenance of Effort
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| D0489 Hays | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,335 | \$33,730 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$93,578 | \$121,694 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$4,921,454 | \$5,029,441 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$597,647 | \$613,211 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$3,345,507 | \$3,302,645 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$65,663 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$550,733 | \$633,924 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$30,217,171 | \$31,203,434 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 3,060.77 | 2,846.67 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,872 | \$10,961 |

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| D0490 El Dorado | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,474,483 | \$7,976,457 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$3,766,226 | \$3,588,176 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$65,133 | \$54,756 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,093,212 | \$3,178,141 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,030 | \$12,647 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$235,861 | \$207,480 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$25,943 | \$17,027 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$79,844 | \$0 |



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| D0490 El Dorado | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$29,548 | \$13,917 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$36,750 | \$36,750 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$49,371 | \$1,711 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,486,165 | \$2,420,528 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$345,262 | \$427,521 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,793,858 | \$1,654,732 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$43,209 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$222,123 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$19,717,809 | \$19,633,052 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 2,062.61 | 1,712.83 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,560 | \$11,462 |

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| D0491 Eudora | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$9,054,679 | \$9,267,517 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,070,825 | \$1,382,759 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,100 | \$15,000 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$806,552 | \$682,805 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$5,008 | \$70 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$74,761 | \$38,900 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$14,361 | \$17,864 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$78,054 | \$8,350 |



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| D0491 Eudora | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$67,440 | \$37,959 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$3,134,364 | \$3,270,639 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$624,845 | \$565,002 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,470,158 | \$1,391,323 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$98,477 | \$93,863 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$16,513,624 | \$16,772,051 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,639.34 | 1,608.67 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,073 | \$10,426 |

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| D0492 Flinthills | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,986,219 | \$1,983,435 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$695,711 | \$510,636 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,218 | \$18,500 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$212,929 | \$281,912 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$8,494 | \$12,208 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$23,765 | \$14,895 |



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| D0492 Flinthills | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$20,000 | \$19,552 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$459,142 | \$461,115 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$110,257 | \$99,198 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$310,777 | \$300,447 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$16,141 | \$8,279 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$3,845,653 | \$3,710,177 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 244.44 | 265.70 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,733 | \$13,964 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0493 Columbus | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,838,430 | \$6,009,207 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$986,846 | \$1,047,225 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$85,982 | \$85,958 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,104,516 | \$999,197 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$17,770 | \$15,512 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$91,747 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0493 Columbus | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$50,398 | \$25,314 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,529,267 | \$1,516,005 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$361,918 | \$370,275 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,028,870 | \$920,531 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$105,312 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$29,833 | \$39,151 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,125,577 | \$11,133,687 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 891.14 | 631.23 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,485 | \$17,638 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0494 Syracuse | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,716,551 | \$2,875,564 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$894,792 | \$930,040 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$64,386 | \$70,286 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,049,102 | \$1,016,806 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$196,973 | \$281,389 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$4,982 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$114,865 | \$105,653 |



Maintenance of Effort 2022-2023 LOCAL CONSOLIDATED PLAN

| D0494 Syracuse | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,334 | \$8,922 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$524,340 | \$553,623 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$160,118 | \$153,702 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$486,034 | \$469,184 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$44,701 | \$44,362 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,258,178 | \$6,509,531 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 598.26 | 501.02 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,461 | \$12,993 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0495 Ft Larned | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,524,124 | \$5,423,630 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$391,488 | \$358,418 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$78,481 | \$36,746 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,687,254 | \$1,548,433 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,567 | \$31,180 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$5,350 | \$11,039 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$94,427 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0495 Ft Larned | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$47,333 | \$22,782 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$49,611 | \$50,209 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,638,417 | \$1,700,652 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$206,873 | \$171,471 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,201,449 | \$1,097,170 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$3,040 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$85,000 | \$39,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,043,414 | \$10,490,730 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 817.98 | 804.47 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,501 | \$13,041 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0496 Pawnee Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,298,417 | \$1,408,361 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$351,915 | \$312,003 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$0 | \$0 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$120,449 | \$143,957 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$8,017 | \$2,741 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$11,470 | \$13,740 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$1,855 | \$2,418 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$35,318 | \$33,070 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0496 Pawnee Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,928 | \$4,562 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$246,311 | \$274,121 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$166,907 | \$164,353 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$20,000 | \$22,000 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,262,587 | \$2,381,326 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 134.11 | 153.44 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,871 | \$15,520 |

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| D0497 Lawrence | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$49,401,250 | \$49,754,704 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$15,778,624 | \$16,449,746 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$383,982 | \$374,161 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$515,456 | \$447,908 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$7,865,422 | \$7,323,025 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$728,552 | \$725,808 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$4,187,618 | \$5,253,231 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$9,404 | \$33,592 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$412,402 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0497 Lawrence | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$514,308 | \$291,882 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$186,043 | \$180,600 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$36,870 | \$24,919 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$25,372,057 | \$23,176,812 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,044,586 | \$1,733,930 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$11,686,164 | \$10,756,607 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$392,558 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$45,275 | \$183,833 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$119,168,013 | \$117,103,316 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 10,938.76 | 10,284.94 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,894 | \$11,386 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0498 Valley Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,802,436 | \$2,770,931 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$672,666 | \$637,122 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$14,033 | \$25,130 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$300,923 | \$372,830 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$1,774 | \$3,198 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$6,468 | \$6,301 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$33,588 | \$2,309 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0498 Valley Heights | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$61,977 | \$22,089 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$111,648 | \$96,320 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$854,761 | \$856,218 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$153,631 | \$112,662 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$434,155 | \$413,297 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$105,498 | \$81,749 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,553,558 | \$5,400,156 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 436.85 | 403.17 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,713 | \$13,394 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0499 Galena | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,440,204 | \$5,643,057 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$459,022 | \$397,504 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$3,872 | \$73,185 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,123,346 | \$1,010,375 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$21,500 | \$21,500 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$10,612 | \$12,324 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$30,496 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0499 Galena | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$10,603 | \$10,120 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$9,600 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,269,854 | \$1,287,736 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$220,148 | \$208,821 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$800,412 | \$759,150 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$27,837 | \$0 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$9,417,906 | \$9,433,372 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 812.81 | 771.41 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,587 | \$12,229 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0500 Kansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$102,405,908 | \$101,084,346 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$39,448,338 | \$38,751,963 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$2,794,735 | \$757,390 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$35,240,636 | \$33,777,244 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$6,725,807 | \$7,597,966 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$725,670 | \$641,591 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$1,085,451 | \$3,708,306 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0500 Kansas City | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$1,095,717 | \$1,093,976 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$27,048 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$24,078,340 | \$23,997,188 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,020,181 | \$2,192,225 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$26,995,122 | \$25,431,848 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$340,102 | \$3,250,701 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$10,977 | \$8,646 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$242,994,032 | \$242,293,390 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 28,315.21 | 18,750.87 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,582 | \$12,922 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

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| D0501 Topeka Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$60,763,907 | \$59,737,012 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$6,358,532 | \$6,685,590 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,292,584 | \$1,297,712 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$26,965,290 | \$26,416,682 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$3,920,534 | \$3,941,261 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$60,215 | \$2,481 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$274,211 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0501 Topeka Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$328,382 | \$226,789 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$577,616 | \$498,121 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$38,538 | \$70,794 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$33,690,302 | \$33,112,617 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,892,504 | \$2,856,343 |
| Special Liability Expense Fund (42) | \$322,128 | \$249,386 |
| KPERS Special Retirement Contribution Fund (51) | \$17,000,973 | \$15,913,365 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$512,058 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$99,106 | \$117,733 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$154,584,822 | \$151,637,944 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 16,553.35 | 11,455.90 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,339 | \$13,237 |

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TITLE I



Maintenance of Effort

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| D0502 Lewis | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$962,182 | \$1,113,438 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$0 | \$0 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$18,606 | \$831 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$218,457 | \$116,108 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$51,605 | \$62,502 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$40,857 | \$13,773 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0502 Lewis | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$115 | \$8,722 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$236,473 | \$216,657 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$118,893 | \$112,165 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$4,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$6,026 | \$5,711 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$1,653,214 | \$1,653,907 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 73.07 | 73.06 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$22,625 | \$22,638 |

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TITLE I



Maintenance of Effort

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| D0503 Parsons | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,810,950 | \$6,606,361 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$2,196,286 | \$2,003,758 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$97,592 | \$120,111 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,579,621 | \$1,999,800 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$12,000 | \$11,879 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$1,260 | \$38,500 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$24,035 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$20,282 | \$0 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0503 Parsons | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,389 | \$14,121 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,031,920 | \$2,149,919 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$381,177 | \$395,836 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$1,193,054 | \$1,127,023 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$77,240 | \$90,887 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$14,431,771 | \$14,582,230 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,238.54 | 1,175.70 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,652 | \$12,403 |

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TITLE I



Maintenance of Effort

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| D0504 Oswego | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,197,913 | \$3,274,854 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$760,820 | \$741,108 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$79,760 | \$63,017 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$585,001 | \$549,385 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$40,284 | \$41,166 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0504 Oswego | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$14,702 | \$22,088 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$8,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$819,058 | \$755,445 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$121,912 | \$124,652 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$514,692 | \$493,469 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$10,020 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$43,753 | \$24,341 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$6,187,915 | \$6,097,525 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 440.93 | 402.03 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,034 | \$15,167 |

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| D0505 Chetopa-St.Paul | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,291,070 | \$2,481,458 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$825,774 | \$942,790 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$54,195 | \$17,954 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$558,561 | \$451,115 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$5,577 | \$10,676 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$43,596 | \$47,449 |



Maintenance of Effort

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| D0505 Chetopa-St.Paul | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$23,908 | \$13,938 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$657,360 | \$653,996 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$190,670 | \$189,365 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$424,442 | \$416,281 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$22,250 | \$11,863 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$5,097,403 | \$5,236,885 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 394.99 | 346.39 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,905 | \$15,118 |

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TITLE I



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2019-2020 expenditures are from the 2020-2021 USD budget and 2020-2021 expenditures are from the 2021-2022 USD budget.

| D0506 Labette County | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,535,363 | \$8,528,861 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$1,523,043 | \$1,684,991 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$136,272 | \$13,114 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,637,322 | \$1,633,549 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$17,603 | \$10,390 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$160,007 | \$0 |



Maintenance of Effort

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| D0506 Labette County | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$63,650 | \$39,734 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$12,750 | \$16,000 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$2,500,845 | \$2,466,814 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$352,381 | \$318,000 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$1,388,091 | \$1,270,807 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$130,819 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$65,658 | \$57,573 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$16,392,985 | \$16,170,652 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 1,510.79 | 1,381.27 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,851 | \$11,707 |

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TITLE I



Maintenance of Effort

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| D0507 Satanta | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,163,560 | \$1,778,739 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$376,328 | \$331,451 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$34,595 | \$37,549 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$423,103 | \$483,957 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$173,018 | \$207,041 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$16,700 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$38,419 | \$24,786 |



Maintenance of Effort

2022-2023 LOCAL CONSOLIDATED PLAN

| D0507 Satanta | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$30,114 | \$24,405 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$7,507 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$271,927 | \$285,426 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$47,052 | \$205,919 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERs Special Retirement Contribution Fund (51) | \$357,803 | \$328,435 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$305 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$153,626 | \$28,531 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$4,094,057 | \$3,736,239 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 256.79 | 236.97 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,943 | \$15,767 |

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TITLE I



Maintenance of Effort

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| D0508 Baxter Springs | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,186,298 | \$6,541,267 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$68,679 | \$23,640 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$96,903 | \$89,262 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,695,782 | \$1,098,269 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$35,281 | \$24,561 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$103,940 | \$126,997 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$3,260 | \$14,657 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$105,044 | \$4,469 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0508 Baxter Springs | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$11,739 | \$6,319 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$1,515,833 | \$1,424,590 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$303,007 | \$421,360 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$930,756 | \$850,041 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$15,050 | \$19,012 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$11,071,572 | \$10,644,444 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 865.11 | 811.80 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,798 | \$13,112 |

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TITLE I



Maintenance of Effort

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| D0509 South Haven | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,311,666 | \$1,320,490 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$499,780 | \$503,409 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$12,952 | \$12,843 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$144,635 | \$160,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$212 | \$2,189 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$4,874 | \$4,083 |



Maintenance of Effort

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| D0509 South Haven | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$22,000 | \$20,032 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$460,350 | \$439,050 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$176,878 | \$176,275 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$230,926 | \$221,675 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$19,749 | \$24,352 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,884,022 | \$2,884,398 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 191.30 | 199.93 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,076 | \$14,427 |

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TITLE I



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| D0511 Attica | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,245,195 | \$1,407,365 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$463,235 | \$408,061 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$6,654 | \$9,138 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$134,511 | \$135,000 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$0 | \$0 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$37,952 | \$14,238 |



Maintenance of Effort

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| D0511 Attica | 2019-2020 Actuals | 2020-2021 Actuals |
|--|----------------------|----------------------|
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$17,837 | \$6,694 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$0 | \$0 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$0 | \$0 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$299,255 | \$295,672 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,767 | \$14,164 |
| Special Liability Expense Fund (42) | \$0 | \$0 |
| KPERS Special Retirement Contribution Fund (51) | \$208,467 | \$211,315 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$6,000 | \$7,000 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$64,672 | \$59,095 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$2,489,545 | \$2,567,742 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 159.53 | 152.14 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,605 | \$16,877 |

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TITLE I



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| D0512 Shawnee Mission Public Schools | 2019-2020 Actuals | 2020-2021 Actuals |
|---|------------------------------|------------------------------|
| General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$149,504,847 | \$144,301,936 |
| Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i> | \$14,249,172 | \$20,875,635 |
| Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i> | \$0 | \$0 |
| Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$1,115,469 | \$1,178,629 |
| At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i> | \$22,441,617 | \$20,568,236 |
| Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i> | \$2,480,819 | \$2,582,806 |
| Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i> | \$141,761 | \$152,969 |
| Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i> | \$0 | \$0 |
| Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i> | \$60,366 | \$84,232 |
| Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i> | \$1,645,673 | \$11,756 |



Maintenance of Effort
2022-2023 LOCAL CONSOLIDATED PLAN

| D0512 | 2019-2020 | 2020-2021 |
|--|------------------|------------------|
| Shawnee Mission Public Schools | Actuals | Actuals |
| Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i> | \$150,629 | \$183,898 |
| Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i> | \$620,139 | \$615,113 |
| Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$416,099 | \$204,474 |
| Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$40,876,338 | \$40,424,466 |
| Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i> | \$5,310,761 | \$5,400,599 |
| Special Liability Expense Fund (42) | \$452,264 | \$728,436 |
| KPERS Special Retirement Contribution Fund (51) | \$27,598,129 | \$25,536,619 |
| Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i> | \$0 | \$0 |
| Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i> | \$503,374 | \$297,595 |
| Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i> | \$267,567,457 | \$263,147,399 |
| Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i> | 25,459.66 | 22,920.14 |
| Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,509 | \$11,481 |

For more information, contact:

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