

**2015-2016 Current Operating Expenditures
 (as defined by U.S. Census Bureau)**

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000 | Instruction | 29,426,394 | 60.80% | 60.84% |
| 2100 | Support Services (Pupils) | 1,368,377 | 2.83% | 5.21% |
| 2200 | Support Services (Inst. Staff) | 1,862,189 | 3.85% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 1,762,650 | 3.64% | 2.42% |
| 2400 | Support Services (School Admin.) | 2,505,289 | 5.18% | 5.85% |
| 2600 | Operations & Maintenance | 6,124,993 | 12.65% | 10.03% |
| 2700 | Transportation | 1,452,326 | 3.00% | 4.02% |
| 2500, 2900 | Other Support Services | 752,237 | 1.55% | 2.64% |
| 3100 | Food Services | 3,142,901 | 6.49% | 4.97% |
| 3300 | Community and Adult Services | 3,771 | 0.01% | 0.10% |
| Total Current Expenditures | | 48,401,127 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 10,217 | | 10,683 |

9/20/15 FTE* (inc 4yr at risk) = 4,737.5
 Area Square Miles = 205.0
 Free/Reduced Meal Enroll. = 80.35%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.