

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 39,533,153    | 57.01%      | 60.84%        |
| 2100   | Support Services (Pupils)        | 3,693,523     | 5.33%       | 5.21%         |
| 2200   | Support Services (Inst. Staff)   | 2,250,583     | 3.25%       | 3.92%         |
| 2300   | Support Services (Gen. Admin.)   | 1,520,999     | 2.19%       | 2.42%         |
| 2400   | Support Services (School Admin.) | 4,996,044     | 7.20%       | 5.85%         |
| 2600   | Operations & Maintenance         | 8,533,183     | 12.31%      | 10.03%        |
| 2700   | Transportation                   | 1,893,639     | 2.73%       | 4.02%         |
| 2500, 2900   | Other Support Services           | 2,489,125     | 3.59%       | 2.64%         |
| 3100   | Food Services                    | 4,433,575     | 6.39%       | 4.97%         |
| 3300   | Community and Adult Services     | 2,325         | 0.00%       | 0.10%         |
| Total Current Expenditures                         |                                  | 69,346,149    | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>10,626</b> |             | <b>10,683</b> |

9/20/15 FTE\* (inc 4yr at risk) = 6,525.9  
 Area Square Miles = 425.7  
 Free/Reduced Meal Enroll. = 82.12%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*