

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	5,976,323	63.00%	60.84%
2100	Support Services (Pupils)	304,481	3.21%	5.21%
2200	Support Services (Inst. Staff)	296,855	3.13%	3.92%
2300	Support Services (Gen. Admin.)	220,491	2.32%	2.42%
2400	Support Services (School Admin.)	623,278	6.57%	5.85%
2600	Operations & Maintenance	964,996	10.17%	10.03%
2700	Transportation	273,002	2.88%	4.02%
2500, 2900	Other Support Services	268,844	2.83%	2.64%
3100	Food Services	558,312	5.89%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		9,486,582	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,134</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 852.0  
 Area Square Miles = 331.0  
 Free/Reduced Meal Enroll. = 54.93%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*