

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,419,474	61.08%	60.84%
2100	Support Services (Pupils)	48,891	1.23%	5.21%
2200	Support Services (Inst. Staff)	138,301	3.49%	3.92%
2300	Support Services (Gen. Admin.)	341,633	8.62%	2.42%
2400	Support Services (School Admin.)	220,646	5.57%	5.85%
2600	Operations & Maintenance	365,485	9.22%	10.03%
2700	Transportation	205,416	5.18%	4.02%
2500, 2900	Other Support Services	21,579	0.54%	2.64%
3100	Food Services	200,954	5.07%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		3,962,379	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,152		10,683

9/20/15 FTE* (inc 4yr at risk) = 355.3
 Area Square Miles = 674.0
 Free/Reduced Meal Enroll. = 32.44%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.