

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 4,108,536 | 63.15% | 60.84% |
| 2100 | Support Services (Pupils) | 272,747 | 4.19% | 5.21% |
| 2200 | Support Services (Inst. Staff) | 234,645 | 3.61% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 185,103 | 2.85% | 2.42% |
| 2400 | Support Services (School Admin.) | 414,992 | 6.38% | 5.85% |
| 2600 | Operations & Maintenance | 618,180 | 9.50% | 10.03% |
| 2700 | Transportation | 229,937 | 3.53% | 4.02% |
| 2500, 2900 | Other Support Services | 134,608 | 2.07% | 2.64% |
| 3100 | Food Services | 304,221 | 4.68% | 4.97% |
| 3300 | Community and Adult Services | 2,500 | 0.04% | 0.10% |
| Total Current Expenditures | | 6,505,469 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 12,268 | | 10,683 |

9/20/15 FTE* (inc 4yr at risk) = 530.3
 Area Square Miles = 231.8
 Free/Reduced Meal Enroll. = 39.42%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.