

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	129,131,175	59.36%	60.84%
2100	Support Services (Pupils)	15,050,592	6.92%	5.21%
2200	Support Services (Inst. Staff)	10,876,477	5.00%	3.92%
2300	Support Services (Gen. Admin.)	2,689,911	1.24%	2.42%
2400	Support Services (School Admin.)	11,622,305	5.34%	5.85%
2600	Operations & Maintenance	22,269,467	10.24%	10.03%
2700	Transportation	7,191,452	3.31%	4.02%
2500, 2900	Other Support Services	9,903,949	4.55%	2.64%
3100	Food Services	8,765,613	4.03%	4.97%
3300	Community and Adult Services	12,503	0.01%	0.10%
Total Current Expenditures		217,513,444	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,079</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 21,580.7  
 Area Square Miles = 91.0  
 Free/Reduced Meal Enroll. = 8.31%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*