

2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	19,971,900	59.72%	61.09%
2100	Support Services (Pupils)	2,154,477	6.44%	5.17%
2200	Support Services (Inst. Staff)	1,603,313	4.79%	3.99%
2300	Support Services (Gen. Admin.)	696,417	2.08%	2.40%
2400	Support Services (School Admin.)	1,626,216	4.86%	5.81%
2600	Operations & Maintenance	3,432,879	10.27%	9.85%
2700	Transportation	1,701,642	5.09%	4.09%
2500, 2900	Other Support Services	439,925	1.32%	2.58%
3100	Food Services	1,815,290	5.43%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		33,442,059	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,555		

9/20/14 FTE* (inc 4yr at risk) = 3,500.1
 Area Square Miles = 140.0
 Free/Reduced Meal Enroll. = 37.93%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.