

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0101 Erie</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,869,762	\$2,792,963
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$593,977	\$665,584
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,260	\$7,402
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$516,583	\$519,602
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,322	\$1,981
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,412	\$2,266
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0101 Erie	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,248	\$5,214
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,020,014	\$966,292
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$166,095	\$169,508
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$411,355	\$445,100
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,106	\$30,003
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,633,134	\$5,605,915
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	426.92	413.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,195	\$13,550

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0102 Cimarron-Ensign</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,767,131	\$4,766,461
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$715,364	\$511,153
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$86,603	\$78,246
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$454,037	\$501,948
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$430,041	\$423,443
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$21,369	\$9,153
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$57,314	\$116,701



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0102 Cimarron-Ensign</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$700,409	\$756,862
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$127,932	\$135,745
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$670,396	\$695,497
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$52,164	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$84,656	\$22,209
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,167,416	\$8,017,418
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	853.58	609.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,568	\$13,161

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0103 Cheylin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,050,175	\$1,082,622
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$328,579	\$410,643
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$223,331	\$227,562
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$79,379	\$111,280
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,666	\$3,038
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,829	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0103 Cheylin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,283	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$208,028	\$220,089
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$92,096	\$58,889
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$140,451	\$148,002
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,380	\$25,728
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,151,197	\$2,287,853
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	139.91	122.98
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,376	\$18,603

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0105 Rawlins County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,624,587	\$2,738,231
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$327,142	\$389,308
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$386,978	\$413,493
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,754	\$15,256
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$7,354
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$40,358	\$25,555



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0105 Rawlins County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,987	\$6,305
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$597,546	\$584,596
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$180,736	\$180,389
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$359,175	\$386,785
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$16,222	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$149,185	\$124,820
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,724,670	\$4,872,092
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	317.76	324.50
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,869	\$15,014

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0106 Western Plains</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,220,459	\$1,120,366
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$431,950	\$372,966
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$56,347	\$201,615
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,286	\$36,650
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$36,691	\$27,633



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0106 Western Plains	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,394	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$86,101	\$114,348
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$639	\$32,279
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$164,273	\$187,586
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,535	\$16,861
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,039,675	\$2,110,304
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	77.45	109.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$26,335	\$19,267

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0107 Rock Hills</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,464,316	\$2,262,879
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$166,830	\$222,257
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$97,611	\$73,745
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$379,690	\$670,567
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,349	\$13,409
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$8,160	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0107 Rock Hills	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,089	\$3,076
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,010	\$3,076
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$692,230	\$731,117
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$220,368	\$173,673
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$315,260	\$335,905
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$35,639	\$53,202
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$34,673
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,401,552	\$4,577,579
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	326.85	329.43
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,467	\$13,896

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0108 Washington Co.Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,428,878	\$2,560,607
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$618,710	\$721,247
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$42,354
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$299,152	\$360,638
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,150	\$16,471
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,746	\$5,206
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0108 Washington Co.Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,351	\$10,961
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$9,375	\$9,375
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$623,634	\$640,729
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$172,207	\$179,500
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$344,894	\$394,625
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,741	\$25,720
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,545,838	\$4,967,433
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	353.06	329.65
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,876	\$15,069

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0109 Republic County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,678,841	\$3,628,826
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$492,476	\$698,311
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$41,252	\$40,893
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$420,074	\$567,102
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,316	\$3,127
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,342	\$8,033
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0109 Republic County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$29,478	\$20,675
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$11,250	\$11,250
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$881,607	\$826,131
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$131,192	\$161,467
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$463,947	\$507,921
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,286	\$28,862
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,174,061	\$6,502,598
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	460.06	468.59
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,420	\$13,877

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0110 Thunder Ridge Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,427,233	\$1,523,421
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$643,465	\$626,770
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$19,703	\$19,618
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$198,826	\$168,466
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,656	\$8,147
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$63,849	\$73,526



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0110 Thunder Ridge Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,221	\$18,819
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$400,368	\$382,055
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$118,187	\$124,932
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$239,398	\$253,340
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$4,244	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,767	\$47,959
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,167,917	\$3,247,053
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	166.42	168.43
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,035	\$19,278

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0111 Doniphan West Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,029,094	\$2,149,818
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$796,962	\$831,997
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$79,240	\$81,197
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$233,584	\$256,195
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$788	\$2,032
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$9,865	\$1,994



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0111 Doniphan West Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,340	\$27,795
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$14,000	\$15,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$507,898	\$582,573
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$116,274	\$129,430
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$364,553	\$375,884
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$1,229
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$86,782	\$86,666
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,242,380	\$4,541,810
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	298.66	355.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,205	\$12,768

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0112 Central Plains</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,187,830	\$3,140,908
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,038,655	\$1,016,566
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$86,724	\$93,270
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$305,737	\$477,482
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,495,186	\$1,706,513
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,945	\$5,992
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,513	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0112 Central Plains	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,767	\$11,838
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$860,392	\$907,682
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$209,213	\$216,513
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$495,051	\$545,027
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$13,535	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$18,774	\$24,119
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,731,322	\$8,145,910
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	695.61	864.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,115	\$9,426

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0113 Prairie Hills</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,960,890	\$6,346,271
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,068,714	\$1,603,291
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$118,277	\$131,465
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$507,282	\$850,457
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$3,500
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,811	\$14,170
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0113 Prairie Hills	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$50,475	\$51,628
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,260,401	\$1,282,022
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$415,759	\$412,033
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$996,281	\$1,017,515
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$36,237	\$302,997
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$142,517	\$244,404
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,570,644	\$12,259,753
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	985.67	1,028.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,739	\$11,919

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0114 Riverside</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,870,058	\$3,730,844
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$593,852	\$629,465
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$21,362	\$7,277
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$620,865	\$787,426
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$42,300	\$58,773
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,055	\$12,338
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0114 Riverside	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,056	\$1,033
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$964,325	\$1,049,333
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$188,245	\$201,202
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$554,924	\$583,806
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$17,606	\$80,780
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$47,946	\$192,009
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,947,594	\$7,334,286
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	556.10	573.99
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,493	\$12,778

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0115 Nemaha Central Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,047,760	\$4,169,078
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$915,071	\$1,042,814
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$76,118	\$79,729
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$230,765	\$464,830
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$6,938
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,587	\$7,095
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$908	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0115 Nemaha Central Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,296	\$15,972
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$1,976
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$750,603	\$769,328
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$312,707	\$253,171
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$711,784	\$768,850
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$264,400	\$229,215
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,340,999	\$7,808,996
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	621.02	656.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,821	\$11,898

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0200 Greeley County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,673,418	\$1,715,926
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$330,216	\$307,719
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$41,843	\$42,994
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$231,069	\$313,750
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$74,774	\$73,736
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,206	\$3,763
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$54,457	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0200 Greeley County	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,029	\$7,501
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$266,115	\$243,860
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$52,841	\$56,775
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$240,733	\$248,494
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$18,335	\$29,341
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,002,036	\$3,043,859
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	316.96	192.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,471	\$15,828

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0202 Turner-Kansas City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$16,079,116	\$16,362,936
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,583,887	\$5,078,978
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$182,031	\$179,600
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,391,355	\$7,624,819
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$720,645	\$752,204
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$71,400	\$54,600
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$134,783	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0202 Turner-Kansas City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,383	\$3,280
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$167,624	\$73,224
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,373,966	\$5,298,422
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$709,312	\$777,162
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$4,153,096	\$4,180,073
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$74,214	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$250,901	\$378,055
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$39,910,713	\$40,763,353
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,428.19	3,341.73
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,642	\$12,198

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0203 Piper-Kansas City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,833,243	\$12,126,820
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,459,816	\$4,869,162
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$207,542	\$170,113
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$815,645	\$857,336
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$125,454	\$148,875
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$61,101	\$89,202
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$59,588	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0203 Piper-Kansas City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,793	\$31,352
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$107	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,949,518	\$3,874,200
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$583,950	\$781,036
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,962,810	\$2,257,557
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$197,625	\$591,573
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$23,280,192	\$25,797,226
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,333.25	2,471.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,978	\$10,436

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0204 Bonner Springs</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,518,309	\$11,589,728
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,072,248	\$4,488,300
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$168,082	\$190,240
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,747,043	\$2,776,415
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$128,529	\$137,549
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$126,744	\$205,610
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$34,107	\$17,751
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$437,954	\$461,699
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0204 Bonner Springs	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,685	\$15,130
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$67,907	\$69,343
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,701	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,961,066	\$4,679,962
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$821,901	\$799,210
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,804,628	\$3,069,982
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$19,270	\$15,503
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$229,258	\$387,323
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$28,154,432	\$28,903,745
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,068.06	2,092.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,614	\$13,813

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0205 Bluestem</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,861,975	\$3,214,307
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$707,371	\$1,303,728
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$360,494	\$491,089
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$960	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,863	\$6,221
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0205 Bluestem	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,785	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$844,250	\$855,228
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$66,929	\$69,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$502,569	\$526,742
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$69,326	\$71,796
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,100	\$45,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,482,622	\$6,583,111
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	449.83	477.37
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,411	\$13,790

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0206 Remington-Whitewater</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,265,817	\$3,305,646
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,301,017	\$1,220,599
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$70,937	\$52,592
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$340,439	\$363,020
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,573	\$17,827
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$23,128	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0206 Remington-Whitewater	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,628	\$16,123
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$814,434	\$725,593
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$58,993	\$51,037
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$511,974	\$537,445
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$69,894	\$166,360
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,482,834	\$6,456,242
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	445.65	431.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,547	\$14,952

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0207 Ft Leavenworth</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,097,579	\$8,053,563
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,028,152	\$2,957,482
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$146,616
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$88,950	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0207 Ft Leavenworth	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$253,219	\$262,068
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$40,000	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,339,298	\$1,424,625
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,832,473	\$1,805,643
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$290,124	\$328,928
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$17,236	\$56,351
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,987,031	\$15,035,276
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,335.84	1,448.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,219	\$10,382

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0208 Wakeeney</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,587,344	\$2,512,059
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$888,900	\$893,262
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$144,052	\$211,600
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,369	\$3,235
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$17	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0208 Wakeeney	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$784,790	\$858,795
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$108,886	\$114,326
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$405,628	\$418,342
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,491	\$40,385
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,952,477	\$5,052,004
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	350.99	361.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,110	\$13,984

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0209</b> <b>Moscow Public Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,220,691	\$1,273,035
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$551,618	\$523,145
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$13,707	\$9,412
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$171,795	\$105,885
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$50,716	\$44,236
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,338	\$4,514
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$81,639	\$92,877



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0209 Moscow Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$327	\$700
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$180,781	\$164,440
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$215,523	\$220,750
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,674	\$15,316
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,502,809	\$2,454,310
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	154.84	136.32
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,164	\$18,004

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0210 Hugoton Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,693,155	\$6,251,455
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$955,297	\$1,310,853
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$113,459	\$105,501
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,217,182	\$1,390,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$312,063	\$292,713
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$50,940
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,853	\$5,176
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$57,508	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0210 Hugoton Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$27,776	\$28,735
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$41,664	\$28,307
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$994,713	\$967,991
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$91,551	\$106,121
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$957,545	\$956,294
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$140,000	\$162,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,609,766	\$11,656,086
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	977.36	907.07
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,879	\$12,850

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0211 Norton Community Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,551,229	\$4,228,131
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$876,706	\$919,744
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$386,994	\$393,892
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,198	\$904
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,669	\$9,170
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0211 Norton Community Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,382	\$929
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,961	\$8,439
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,433,455	\$1,335,883
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$120,428	\$154,950
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$637,058	\$631,707
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$28,685	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,024	\$43,863
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,078,789	\$7,727,612
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	599.44	616.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,477	\$12,536

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0212 Northern Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,208,334	\$1,188,892
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$327,210	\$360,582
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,971	\$56,615
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$151,169	\$137,742
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,801	\$4,086
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$68,632	\$141,018



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0212 Northern Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,280	\$5,396
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$291,114	\$278,101
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$73,992	\$70,415
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$184,245	\$182,739
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$6,902	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,730	\$18,471
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,382,380	\$2,444,057
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	134.55	147.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,706	\$16,565

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0214 Ulysses</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,909,687	\$7,363,639
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,160,063	\$2,391,809
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$47,485	\$58,391
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$113,340	\$117,893
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,179,864	\$2,371,099
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$353,383	\$382,756
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$60,590	\$58,882
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,644	\$992
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$11,081	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0214 Ulysses	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$47,983	\$58,352
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,519,750	\$1,485,870
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$361,444	\$344,423
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,376,652	\$1,435,186
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$55,544	\$85,499
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,213,510	\$16,154,791
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,353.89	1,318.51
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,976	\$12,252

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0215 Lakin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,080,618	\$4,257,475
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$687,028	\$1,274,044
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$22,161	\$32,942
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$638,461	\$757,905
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,834	\$77,649
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,681	\$12,708
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$22,306	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0215 Lakin	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,703	\$11,261
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$627,333	\$627,139
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$172,661	\$221,466
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$681,551	\$693,305
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$208,743	\$54,866
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,454	\$30,775
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,218,534	\$8,051,535
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	632.60	604.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,992	\$13,310

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0216 Deerfield</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,682,605	\$1,546,238
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$214,301	\$140,673
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$32,735	\$44,607
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$355,881	\$631,321
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$145,473	\$144,161
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0216 Deerfield	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,109	\$28,945
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,621	\$1,005
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$205,517	\$199,571
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$148,103	\$181,913
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$279,700	\$283,371
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$24,626	\$3,847
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,553	\$31,787
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,140,224	\$3,237,439
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	197.61	193.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,891	\$16,740

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0217 Rolla</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$961,264	\$944,310
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$295,669	\$302,697
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,617	\$2,135
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,414	\$34,509
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$120,000	\$167,300
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$44,587	\$67,413
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,193	\$5,175
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$38,893	\$33,319



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0217 Rolla	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,829	\$7,999
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$132,847	\$132,855
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$49,502	\$57,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$164,329	\$170,516
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$5,828	\$6,432
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,854,972	\$1,931,660
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	103.78	94.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,874	\$20,510

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0218 Elkhart</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,002,737	\$3,028,169
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$540,464	\$657,526
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$74,160	\$63,938
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$433,345	\$423,705
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$107,477	\$101,656
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,447,780	\$6,237,292
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,970	\$5,333
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$407
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$49,787	\$101,105



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0218 Elkhart	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,647	\$1,000
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$414,443	\$428,646
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$128,069	\$51,948
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$489,151	\$488,735
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,946	\$9,458
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,707,976	\$11,598,918
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,033.74	1,683.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$6,740	\$6,889

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0219 Minneola</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,802,892	\$1,725,074
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$638,800	\$645,482
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$51,950	\$50,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$272,000	\$320,865
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$8,799
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$54,635	\$44,633



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0219 Minneola	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,687	\$2,639
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$289,165	\$268,194
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$296,333	\$318,180
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$209
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,410,462	\$3,384,075
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	224.45	222.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,195	\$15,242

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0220 Ashland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,471,267	\$1,305,965
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$569,625	\$561,136
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,994	\$15,789
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$185,872	\$159,772
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,698	\$20,947
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$20,558	\$57,900



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0220 Ashland	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,319	\$6,827
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$262,159	\$228,604
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$78,756	\$89,935
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$256,945	\$239,763
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$78,431	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,971,624	\$2,686,638
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	225.00	212.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,207	\$12,666

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0223 Barnes</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,332,164	\$2,203,064
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$763,111	\$865,519
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$68,247
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$235,000	\$299,945
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$39,749	\$20,441
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$318	\$3,994
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$5,204	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0223 Barnes	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,878	\$7,714
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$742,317	\$730,916
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$252,122	\$324,376
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$354,973	\$382,768
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$2,183
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,044	\$47,653
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,766,880	\$4,956,820
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	363.97	326.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,097	\$15,178

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0224 Clifton-Clyde</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,144,811	\$2,160,671
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$658,327	\$612,587
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$26,644	\$39,290
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$193,334	\$200,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,139	\$5,704
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,107	\$39,290



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0224 Clifton-Clyde	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,466	\$8,167
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$556,226	\$507,951
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$151,848	\$167,541
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$346,538	\$365,269
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$13,090	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,389	\$15,908
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,151,919	\$4,122,378
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	295.17	302.63
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,066	\$13,622

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0225 Fowler</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,163,186	\$983,700
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$387,017	\$427,068
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,885	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$32,597	\$54,681
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$13,625
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$45,866	\$34,000



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0225 Fowler</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,075	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$139,302	\$137,867
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$406
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$153,518	\$138,132
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$10,637	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,922	\$27,876
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,969,005	\$1,817,355
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	106.58	101.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,474	\$17,877

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0226 Meade</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,382,394	\$2,470,388
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$719,139	\$915,155
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$22,895	\$19,600
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$384,597	\$462,785
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$27,649	\$22,055
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,937	\$14,030
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$80,169	\$55,986



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0226 Meade	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$31,395	\$15,000
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,820	\$17
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$434,858	\$414,108
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$72,002	\$33,891
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$410,278	\$412,266
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$193,381	\$191,182
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,224	\$9,112
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,774,738	\$5,035,575
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	331.47	344.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,405	\$14,634

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0227 Jetmore</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,056,441	\$2,118,184
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$476,064	\$659,306
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$178,894	\$154,828
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,640	\$204
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$35,277	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0227 Jetmore	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$373,680	\$331,896
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$53,374	\$54,419
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$276,323	\$299,980
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,240	\$37,332
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,479,933	\$3,656,149
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	284.62	267.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,227	\$13,653

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0229 Blue Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$96,594,211	\$103,145,608
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$37,094,358	\$37,467,782
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,398,185	\$3,682,878
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,819,792	\$1,902,233
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$646,705	\$1,192,222
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$729,930	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$192,019	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0229 Blue Valley	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$348,231	\$416,870
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$757,141	\$811,106
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$32,170	\$129,534
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$44,264,914	\$46,360,225
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,206,035	\$5,248,632
<b>Special Liability Expense Fund (42)</b>	\$693,551	\$947,268
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$22,531,917	\$23,420,011
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$313,925	\$662,165
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$216,623,084	\$225,386,534
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	19,781.17	20,212.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,951	\$11,151

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0230 Spring Hill</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$17,128,379	\$18,953,013
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,167,550	\$7,392,114
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$46,408	\$47,046
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$979,964	\$859,736
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$126,533	\$125,864
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$11,685,400	\$8,468,840
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$31,265	\$43,148
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0230 Spring Hill</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$151,099	\$132,170
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$32,000	\$36,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,883,480	\$5,600,804
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$521,241	\$605,046
<b>Special Liability Expense Fund (42)</b>	\$56,795	\$38,801
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,737,460	\$4,046,865
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$283,430	\$298,324
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$47,831,004	\$46,647,771
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,303.83	5,188.19
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,018	\$8,991

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0231 Gardner-Edgerton-Antioch</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$24,403,173	\$24,409,308
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$12,759,513	\$13,166,895
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$46,895
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,577,332	\$3,660,367
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$249,985	\$282,865
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$77,481	\$87,836
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$31,936	\$233,506
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0231 Gardner-Edgerton-Antioch	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$70,705	\$34,447
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$114,275	\$127,497
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$297	\$40,568
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,071,884	\$14,416,464
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$947,814	\$992,601
Special Liability Expense Fund (42)	\$125,000	\$229,595
KPERS Special Retirement Contribution Fund (51)	\$6,503,555	\$6,958,279
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$245,773	\$1,243,801
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$65,438	\$192,680
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$61,244,161	\$66,123,604
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,028.86	5,337.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,179	\$12,389

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0232 Desoto</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$36,618,615	\$37,899,537
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,595,799	\$8,081,901
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$58,603	\$68,022
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,613,032	\$2,543,460
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$421,775	\$492,376
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$103,188
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$50,794	\$37,370
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0232 Desoto	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,264	\$41,705
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$133,192	\$181,406
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,862,006	\$11,131,816
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,202,284	\$2,186,358
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,372,564	\$6,767,481
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$140,748	\$134,715
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$67,107,676	\$69,669,335
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,716.96	6,829.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,991	\$10,202

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0233 Olathe</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$160,310,192	\$163,709,797
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$36,854,693	\$35,865,745
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$599,627	\$538,457
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$23,725,034	\$27,043,226
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,477,650	\$5,292,809
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$190,499	\$228,784
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$110,711	\$122,767
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$1,447,388	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0233 Olathe	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$276,410	\$338,647
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,840,736	\$1,821,363
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$159,531	\$153,007
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$65,905,490	\$64,676,894
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$8,169,600	\$7,453,084
Special Liability Expense Fund (42)	\$609,203	\$512,636
KPERs Special Retirement Contribution Fund (51)	\$33,250,648	\$35,853,276
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$5,263,068	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$933,327	\$1,772,116
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$345,123,807	\$345,382,608
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	23,588.07	25,845.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,631	\$13,364

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0234 Fort Scott</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,540,393	\$6,405,437
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,570,499	\$1,572,163
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$223,233	\$300,410
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,002,860	\$5,430,199
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,169	\$13,540
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,838	\$8,954
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,538	\$12,605
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0234 Fort Scott	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,191	\$12,878
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$24,000	\$13,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,807,347	\$2,772,256
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$664,854	\$642,685
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,914,923	\$2,007,880
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$65,731	\$120,390
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$73,067
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,874,576	\$19,385,964
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,741.72	1,636.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,837	\$11,843

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0235 Uniontown</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,335,602	\$3,287,688
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$475,070	\$539,687
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$74,204	\$72,808
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$480,444	\$671,792
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$16,700
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,176	\$7,282
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$35,146	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0235 Uniontown	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,315	\$4,345
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$690,368	\$748,112
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$121,288	\$135,186
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$454,004	\$472,226
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$8,927	\$8,085
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$26,149	\$25,801
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,713,693	\$5,989,712
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	422.89	431.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,511	\$13,889

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0237 Smith Center</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,941,666	\$2,737,283
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$770,178	\$755,326
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$370,039	\$504,835
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,000	\$1,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,280	\$6,787
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$31,863



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0237 Smith Center</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,192	\$5,198
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$44,701	\$46,004
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$940,879	\$946,595
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$157,029	\$158,031
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$425,144	\$437,280
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$19,215	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,431	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,695,754	\$5,630,202
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	432.91	427.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,157	\$13,165

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0239 North Ottawa County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,703,190	\$3,710,474
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,212,625	\$1,290,907
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$495,804	\$525,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,823	\$20,000
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0239 North Ottawa County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,771	\$23,387
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$34,279	\$35,707
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,266,807	\$1,263,398
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$98,192	\$95,748
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$587,163	\$596,181
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$217,183	\$199,950
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,561	\$73,282
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,688,398	\$7,834,034
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	560.57	593.02
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,715	\$13,210

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0240 Twin Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,235,955	\$3,836,714
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$333,471	\$1,093,443
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$91,204	\$82,280
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$383,195	\$308,796
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0240 Twin Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,877	\$26,423
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$45,711	\$57,670
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$887,763	\$995,008
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$171,072	\$159,988
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$553,167	\$574,212
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$70,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$100,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,778,415	\$7,234,534
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	541.46	545.65
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,519	\$13,259

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0241 Wallace County Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,638,493	\$1,730,528
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$187,127	\$457,271
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$189,751	\$56,430
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,555	\$4,977
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$62,459	\$40,427



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0241 Wallace County Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,124	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$263,461	\$202,916
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$218,261	\$224,658
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,466	\$23,059
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,574,697	\$2,740,266
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	170.26	167.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,122	\$16,327

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0242 Weskan</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$880,143	\$902,022
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$265,689	\$314,536
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$56,629	\$61,999
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,504	\$4,070
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$1,579	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0242 Weskan	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,679	\$1,732
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$194,039	\$188,444
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$18,646	\$26,612
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$115,054	\$116,454
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$5,857	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,782	\$6,981
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,547,601	\$1,622,850
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	94.23	101.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,424	\$16,025

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0243 Lebo-Waverly</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,396,321	\$2,665,111
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,017,074	\$731,557
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$15,173	\$10,103
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$397,086	\$420,276
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$64	\$8,718
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$44,769	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0243 Lebo-Waverly</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$221	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,024,447	\$1,184,463
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$173,715	\$184,796
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$455,646	\$482,833
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,524,516	\$5,687,857
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	400.48	431.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,795	\$13,194

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0244 Burlington</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,721,257	\$4,804,974
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$866,666	\$1,568,348
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$51,114	\$40,609
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$328,755	\$698,521
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$10,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,859	\$6,691
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0244 Burlington	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$47,272	\$33,724
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,321,614	\$2,054,390
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$350,752	\$297,810
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,242,011	\$1,327,854
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,530	\$55,145
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,981,830	\$10,898,066
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	872.21	820.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,591	\$13,279

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0245 Leroy-Gridley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,567,191	\$1,559,439
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$552,901	\$525,517
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$151,179	\$148,409
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$9,567
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$94,093	\$87,537



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0245 Leroy-Gridley	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,281	\$16,855
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$413,705	\$395,677
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,488	\$22,272
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$213,217	\$224,031
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$141,759	\$102,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,159,814	\$3,091,304
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	155.34	166.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$20,341	\$18,559

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0246 Northeast</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,366,592	\$3,034,485
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$531,709	\$810,828
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$51,397	\$52,626
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$702,343	\$927,622
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,850	\$1,925
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$25,000	\$7,750
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,774	\$3,575
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0246 Northeast</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,625	\$6,204
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$793,771	\$785,842
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$39,212	\$24,915
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$502,382	\$525,746
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$17,458	\$15,260
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,148	\$31,234
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,077,261	\$6,228,012
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	421.91	418.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,404	\$14,890

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0247 Cherokee</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,556,222	\$3,621,072
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$959,262	\$1,080,483
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$69,323	\$64,706
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$625,500	\$747,617
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$11,530
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2	\$10
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,034	\$25,371



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0247 Cherokee</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$819	\$17,787
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$16,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$751,879	\$745,203
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$116,990	\$131,023
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$552,801	\$573,422
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,281	\$23,933
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,685,113	\$7,058,157
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	443.14	445.45
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,086	\$15,845

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0248 Girard</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,861,034	\$5,674,534
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$218,049	\$1,713,830
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$14,599	\$22,865
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$886,982	\$1,052,293
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,150	\$19,432
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$15,030
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,176	\$4,867
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0248 Girard</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,747	\$12,624
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$20,000	\$20,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,582,965	\$1,641,105
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$251,454	\$369,981
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$804,940	\$857,093
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,087	\$47,978
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,731,183	\$11,451,632
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	963.22	926.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,141	\$12,364

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0249</b> <b>Frontenac Public Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,063,959	\$4,144,251
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,955,883	\$2,238,670
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,000	\$33,023
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$741,579	\$840,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$65,666	\$58,475
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$9,750	\$32,918
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,539	\$5,770
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0249 Frontenac Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$40,568	\$23,434
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,489,486	\$1,529,142
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$354,690	\$378,515
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$793,002	\$846,080
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,618	\$67,595
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,590,740	\$10,197,873
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	875.01	858.68
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,961	\$11,876

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0250 Pittsburg</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$13,077,507	\$13,137,414
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,232,438	\$6,049,352
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$182,800	\$289,419
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,374,661	\$6,022,480
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$565,603	\$603,408
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$199,412	\$167,771
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$33,044	\$21,386
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0250 Pittsburg	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$64,735	\$61,839
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,054,157	\$5,337,381
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$581,165	\$574,091
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$2,586,789	\$2,782,227
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$163,720	\$300,865
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$33,116,031	\$35,347,633
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,744.56	3,031.58
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,066	\$11,660

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0251 North Lyon County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,111,016	\$2,046,593
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$988,603	\$985,270
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$251,996	\$440,552
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,200
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,840	\$26,806
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$14,258	\$29,983



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0251 North Lyon County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$31,321	\$12,217
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$770,088	\$717,119
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$209,661	\$209,673
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$397,599	\$413,725
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$62,061
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,345	\$16,082
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,820,727	\$4,964,281
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	312.81	293.56
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,411	\$16,911

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0252 Southern Lyon County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,727,495	\$3,021,104
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$972,894	\$814,316
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$84,301	\$24,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$534,012	\$645,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,788	\$8,270
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$28,022	\$48,265



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0252 Southern Lyon County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,428	\$29,817
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$955,660	\$922,061
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$316,136	\$327,710
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$538,002	\$587,278
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,888	\$75,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,222,626	\$6,502,821
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	507.55	542.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,260	\$11,978

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0253 Emporia</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,986,264	\$18,983,434
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,847,791	\$7,599,663
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$117,296	\$119,408
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$341,779	\$337,002
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,480,258	\$5,367,192
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,289,285	\$1,149,543
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$797	\$39,593
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$453
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0253 Emporia	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$99,399	\$131,273
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,732	\$6,773
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,107,905	\$6,568,914
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$499,634	\$508,120
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$5,395,839	\$5,454,864
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$79,507	\$110,755
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$47,249,486	\$46,376,987
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,973.81	3,865.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,890	\$11,998

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0254 Barber County North</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,244,201	\$3,297,216
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$453,286	\$654,091
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$70,125	\$76,466
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$473,994	\$453,428
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,332	\$5,556
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,563	\$6,418
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$24,229	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0254 Barber County North	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,058	\$30,356
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$20,111	\$16,457
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$908,269	\$912,046
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$167,474	\$165,441
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$462,383	\$518,982
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$17,167	\$206,515
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$100,000	\$132,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,983,192	\$6,474,972
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	428.86	427.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,951	\$15,158

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0255 South Barber</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,432,744	\$1,508,101
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$654,354	\$631,434
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,622	\$7,708
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$203,321	\$188,384
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,952	\$3,974
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,821	\$3,340
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,539	\$13,800



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0255 South Barber	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,000	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$410,288	\$426,674
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$93,650	\$97,448
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$227,334	\$243,645
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,501	\$64,569
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,110,126	\$3,189,077
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	154.24	189.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$20,164	\$16,831

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0256 Marmaton Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,880,884	\$1,843,612
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$515,000	\$572,564
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$53,878	\$53,176
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$181,311	\$300,069
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$16,190
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,931	\$2,779
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$39,834	\$2,900



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0256 Marmaton Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,055	\$1,972
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,000	\$4,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$544,750	\$463,137
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$113,432	\$86,377
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$243,724	\$257,822
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$83,498	\$127,016
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,666,297	\$3,732,114
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	232.01	245.13
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,802	\$15,225

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0257 Iola</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,758,951	\$6,100,478
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,610,209	\$1,704,179
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$66,880	\$110,265
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,107,210	\$1,452,477
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$590	\$2,298
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$43,659	\$42,604
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,902	\$24,211
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$29,911	\$3,648



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0257 Iola</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,669
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$13,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,447,904	\$2,125,471
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$315,329	\$464,723
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,019,011	\$1,041,149
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$212,155	\$169,535
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,623,711	\$13,256,207
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,115.85	1,068.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,209	\$12,406

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0258 Humboldt</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,499,186	\$3,994,911
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$317,600	\$608,176
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,226	\$43,539
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$567,336	\$875,286
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$591,512	\$675,695
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,092	\$6,223
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$47,835	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0258 Humboldt	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$4,558
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,150,012	\$1,313,375
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$383,664	\$374,197
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$627,018	\$679,361
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,740	\$35,089
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,259,221	\$8,610,410
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	719.16	844.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,484	\$10,196

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0259 Wichita</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$208,046,602	\$181,396,157
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$41,663,449	\$48,885,324
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,625,360	\$7,328,370
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$91,799,159	\$103,538,340
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,414,330	\$10,609,702
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$1,552,684	\$1,995,681
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$1,209,961	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$1,706,117	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0259 Wichita	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,503,815	\$1,421,088
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$352,374	\$403,393
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$141,819	\$141,742
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$102,058,407	\$104,874,417
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,138,419	\$10,033,014
Special Liability Expense Fund (42)	\$189,685	\$1,110,008
KPERs Special Retirement Contribution Fund (51)	\$52,044,670	\$57,185,577
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$534,446,851	\$528,922,813
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	42,985.58	42,280.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,433	\$12,510

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0260 Derby</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$29,689,010	\$28,690,324
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$12,411,233	\$12,599,342
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$162,760	\$168,249
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,127,373	\$7,089,658
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,045,384	\$1,067,669
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$58,980	\$117,537
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$27,352	\$18,463
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$104,144	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0260 Derby	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$97,747	\$149,281
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$323,798	\$326,234
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$21,018	\$25,757
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,436,279	\$9,959,676
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,073,092	\$1,125,344
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$6,597,330	\$7,149,770
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$133,300	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,933	\$170,865
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$65,354,733	\$68,658,169
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,511.76	6,430.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,036	\$10,677

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0261 Haysville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$30,308,441	\$28,634,710
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,592,846	\$3,004,021
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$456,336	\$422,837
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,677,901	\$8,800,657
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$169,392	\$190,590
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$121,754
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$75,877	\$69,066
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0261 Haysville	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$91,763	\$90,524
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$340,557	\$475,270
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,285,338	\$11,601,643
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$724,512	\$813,764
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$5,988,406	\$6,382,601
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$231,633	\$347,648
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$58,943,002	\$60,955,085
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	4,628.35	4,659.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,735	\$13,081

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0262 Valley Center Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,243,571	\$14,600,591
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,606,315	\$3,814,425
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$191,650	\$199,106
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,654,019	\$2,502,881
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$177,866	\$163,045
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$120,332	\$163,892
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,856	\$37,859
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0262 Valley Center Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$35,932	\$50,446
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$97,447	\$100,369
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,473,426	\$6,638,614
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$786,994	\$835,690
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,393,943	\$3,061,285
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$240,248	\$280,962
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$29,032,599	\$32,449,165
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,797.18	2,872.61
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,379	\$11,296

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0263 Mulvane</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,005,627	\$8,310,411
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,582,054	\$2,712,272
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$94,634	\$102,632
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,409,435	\$1,489,602
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,366	\$21,600
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,884	\$18,053
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0263 Mulvane	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,396	\$28,196
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$40,775	\$35,796
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,819,931	\$2,965,170
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$351,660	\$426,514
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,810,910	\$2,003,392
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$7,200	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$50,994	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$17,227,866	\$18,113,638
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,620.28	1,631.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,633	\$11,105

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0264 Clearwater</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,020,844	\$6,076,387
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,810,420	\$1,920,985
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$23,410	\$26,038
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$488,242	\$514,607
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,113	\$2,626
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,000	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,971	\$6,683
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0264 Clearwater</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,608	\$24,971
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,995,729	\$2,170,265
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$342,935	\$360,962
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$869,877	\$907,642
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$47,039	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$194,587	\$308,870
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,821,775	\$12,320,036
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	989.11	1,017.51
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,952	\$12,108

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0265 Goddard</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$28,340,099	\$27,148,637
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$8,636,780	\$10,630,497
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$267,255	\$258,206
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,043,152	\$2,498,406
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$241,567	\$238,808
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$152,670	\$349,418
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$126,750	\$135,424
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0265 Goddard	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,719	\$45,874
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$116,872	\$117,055
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$55,595	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,241,735	\$10,804,194
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,131,302	\$1,227,287
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$4,794,796	\$6,418,766
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$505,108	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$374,165	\$87,121
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$57,033,565	\$59,959,693
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,161.49	5,590.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,050	\$10,726

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0266 Maize</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$31,372,097	\$30,619,446
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$12,618,130	\$15,071,527
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$138,224	\$188,332
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,176,883	\$2,759,924
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$446,746	\$350,339
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$2,326,439	\$2,625,977
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$50,625	\$86,022
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0266 Maize	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$92,799	\$149,588
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$219,276	\$207,862
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,759,731	\$13,717,154
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,630,275	\$1,598,607
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$5,588,376	\$7,725,154
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$218,355	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$195,572	\$392,397
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$69,833,528	\$75,492,329
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,974.68	7,199.80
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,012	\$10,485

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0267 Renwick</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,638,115	\$7,759,111
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,769,043	\$3,847,563
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$93,665	\$136,475
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$542,316	\$828,778
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,044	\$1,075
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$154,734	\$48,721
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$46,216	\$36,851
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0267 Renwick	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,940	\$12,090
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,928,400	\$3,710,791
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$295,300	\$283,316
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$1,461,503	\$1,502,311
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$109,641	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$58,928	\$66,802
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$17,112,845	\$18,233,884
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,802.28	1,839.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,495	\$9,913

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0268 Cheney</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,864,106	\$4,674,311
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$969,004	\$1,103,156
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$89,305	\$136,703
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$484,877	\$542,112
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,757	\$15,886
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$65,077



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0268 Cheney	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$29,880	\$30,074
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,334,480	\$1,354,423
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$367,142	\$375,208
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$699,360	\$739,336
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$107,585
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$162,743	\$210,168
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,018,654	\$9,354,039
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	722.29	740.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,486	\$12,634

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0269 Palco</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$804,953	\$886,558
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$213,618	\$228,806
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,000	\$40,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$80,000	\$40,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$27,174	\$12,327



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0269 Palco	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,984	\$5,541
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$227,623	\$190,956
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$38,217	\$45,770
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$105,723	\$114,676
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$34,567	\$15,232
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,577,859	\$1,579,866
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	82.45	76.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,137	\$20,528

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0270 Plainville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,391,196	\$2,457,063
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$392,046	\$496,160
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$116
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$318,587	\$287,817
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,182	\$5,784
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$2	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0270 Plainville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$3,291
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,000	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$736,670	\$726,724
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$252,039	\$268,528
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$348,795	\$367,790
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$20,831	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,133	\$23,335
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,499,481	\$4,636,608
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	297.23	318.83
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,138	\$14,543

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0271 Stockton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,180,165	\$2,187,935
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$626,371	\$916,702
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,343	\$38,301
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$368,891	\$249,439
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,423	\$9,916
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$22,557	\$33,456



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0271 Stockton	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$692	\$19,527
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$705,483	\$711,675
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$165,495	\$195,488
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$306,622	\$335,413
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$12,888	\$85,515
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,513	\$51,118
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,445,443	\$4,834,485
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	350.58	342.01
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,680	\$14,136

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0272 Waconda</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,366,560	\$2,014,025
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$298,982	\$538,164
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$75,663	\$64,372
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$205,605	\$227,568
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,774	\$4,436
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$55,313	\$19,546



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0272 Waconda	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,688	\$12,436
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$646,172	\$621,566
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,499	\$124,963
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$263,641	\$274,186
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$4,731	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$91,972	\$140,655
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,037,600	\$4,041,917
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	318.98	326.62
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,658	\$12,375

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0273 Beloit</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,872,062	\$4,450,999
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,014,205	\$785,715
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$130,219	\$136,757
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$440,239	\$855,074
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,000	\$2,500
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$21,806	\$19,340
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0273 Beloit	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,813	\$11,436
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$182,545	\$192,817
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,820,605	\$1,780,570
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$313,399	\$309,138
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,302,270	\$1,356,111
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$80,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,999	\$91,752
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,189,162	\$10,072,209
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	732.89	745.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,903	\$13,506

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0274 Oakley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,439,917	\$2,590,473
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,018,373	\$1,015,621
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$375,736	\$310,433
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,103	\$14,673
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,752	\$6,276
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$115,743	\$53,486



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0274 Oakley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,265	\$2,948
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$752,400	\$677,033
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$87,158	\$83,500
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$382,612	\$399,561
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$18,269	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$66,052	\$81,453
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,285,380	\$5,235,457
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	423.98	422.45
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,466	\$12,393

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0275 Triplains</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$702,118	\$715,888
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$239,766	\$201,617
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$48,437	\$51,254
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,236	\$1,150
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$9,094	\$5,380



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0275 Triplains</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$299	\$1,521
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$193,108	\$150,301
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$83,223	\$93,696
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$40,534
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,268	\$42,684
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,294,549	\$1,304,025
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	82.49	92.67
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,693	\$14,072

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0281 Hill City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,429,550	\$2,322,990
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$844,376	\$828,444
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,433	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$361,863	\$404,157
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,593	\$5,926
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0281 Hill City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,051	\$11,801
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$540,375	\$739,642
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$162,948	\$178,935
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$357,184	\$370,619
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$11,134	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,756	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,764,263	\$4,862,514
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	368.76	364.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,920	\$13,347

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0282 West Elk</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,477,632	\$2,201,402
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$530,516	\$434,219
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$13,707	\$23,530
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$400,101	\$596,874
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$556,150
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,169	\$25
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$4,264	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0282 West Elk	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,139	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,248,885	\$1,572,046
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$204,487	\$216,213
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$629,003	\$703,302
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,791	\$22,830
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,549,694	\$6,326,591
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	350.39	589.96
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,839	\$10,724

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0283 Elk Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,089,167	\$1,061,010
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$206,068	\$243,305
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$19,190	\$19,190
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$170,000	\$245,976
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,563	\$2,400
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$46,826
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$42,952	\$28,450



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0283 Elk Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,304	\$19,280
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$509,571	\$529,271
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$99,018	\$74,685
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$112,844	\$138,016
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$1,259
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,267,677	\$2,409,668
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	96.32	84.32
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$23,543	\$28,578

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0284 Chase County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,523,855	\$2,555,527
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$695,075	\$687,633
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$21,476	\$35,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$209,011	\$257,195
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$17,250
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$24,091	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0284 Chase County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,286	\$6,854
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$654,064	\$627,387
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$159,240	\$152,500
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$389,665	\$408,275
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,999	\$38,728
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,718,762	\$4,787,349
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	340.61	349.29
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,854	\$13,706

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0285 Cedar Vale</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$961,674	\$1,022,814
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$375,000	\$390,000
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,285	\$1,409
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$295,000	\$311,100
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,754	\$2,576
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$39,883	\$32,806



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0285 Cedar Vale</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,462	\$9,930
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$226,670	\$258,963
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$17,327	\$22,491
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$176,533	\$193,595
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$70,970	\$56,112
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$7,843	\$15,664
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,180,401	\$2,317,460
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	154.26	134.98
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,135	\$17,169

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0286</b> <b>Chautauqua County Community</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,546,559	\$2,553,515
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$374,439	\$576,652
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$457,917	\$507,207
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,864	\$5,027
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0286 Chautauqua County Community	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$989,283	\$1,268,602
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$117,894	\$129,277
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$331,891	\$431,153
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,789	\$41,791
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,864,636	\$5,513,224
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	331.22	344.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,687	\$15,991

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0287 West Franklin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,657,405	\$3,126,477
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,163,749	\$1,232,902
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,554,316	\$1,198,838
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,840	\$11,769
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$153,494	\$100,749



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0287 West Franklin	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,443	\$4,284
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,369,953	\$1,411,399
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$285,751	\$290,156
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$622,826	\$627,691
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,319	\$27,229
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,871,096	\$8,031,494
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	518.98	493.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,166	\$16,272

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0288 Central Heights</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,981,834	\$3,682,154
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$606,721	\$747,676
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$75,345	\$95,223
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$392,900	\$491,892
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,243	\$26,616
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,532	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0288 Central Heights	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,814	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$6,585	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$812,178	\$922,205
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$226,977	\$324,124
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$496,872	\$502,924
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$25,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,996	\$89,352
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,699,997	\$6,882,166
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	480.51	475.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,944	\$14,476

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0289 Wellsville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,845,461	\$4,853,580
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$758,972	\$776,795
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$36,692	\$43,740
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$694,232	\$712,560
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,330	\$5,962
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0289 Wellsville	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,429	\$10,000
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,476,645	\$1,467,226
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$246,373	\$240,412
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$686,663	\$701,496
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$136,843	\$295,523
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,902,640	\$9,107,294
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	726.00	825.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,263	\$11,036

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0290 Ottawa</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,007,392	\$11,499,977
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,716,839	\$2,799,556
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$58,200	\$58,200
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$110,533	\$103,748
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,023,374	\$2,654,780
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$109,247	\$114,679
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$79,209	\$67,388
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,015	\$24,519
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0290 Ottawa</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,346	\$72,580
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$28,000	\$28,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,453,175	\$4,274,801
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$757,145	\$786,457
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,542,026	\$2,635,333
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$58,990
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,926	\$70,712
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$24,985,427	\$25,249,720
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,147.13	2,086.05
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,637	\$12,104

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0291 Grinnell Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$648,181	\$664,600
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$137,850	\$176,135
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,124	\$33,237
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$80,070	\$69,244
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$7,003	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0291 Grinnell Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,444	\$6,724
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$206,159	\$174,425
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,198	\$4,235
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$96,205	\$105,462
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$10,181	\$3,348
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,106	\$10,779
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,232,521	\$1,248,189
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	89.97	80.28
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,699	\$15,548

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0292 Wheatland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,143,986	\$1,132,781
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$318,094	\$411,667
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$119,923	\$104,806
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,811	\$4,785
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$15,840	\$7,828



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0292 Wheatland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,486	\$3,104
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$221,602	\$220,001
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$70,665	\$73,177
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$175,174	\$182,310
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$10,422	\$3,525
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,702	\$20,499
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,098,705	\$2,164,483
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	90.96	90.90
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$23,072	\$23,812

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0293 Quinter Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,906,039	\$1,936,267
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$693,890	\$740,281
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,000	\$35,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$167,885	\$152,001
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,496	\$12,039
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,720	\$5,259
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$2,725



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0293 Quinter Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,478	\$4,366
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$675,372	\$655,210
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$135,952	\$141,373
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$306,457	\$332,104
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$21,184	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,522	\$69,620
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,000,995	\$4,086,245
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	293.33	301.88
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,640	\$13,536

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0294 Oberlin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,197,651	\$2,549,430
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$711,287	\$685,083
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$65,663	\$63,983
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$144,065	\$499,128
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,361	\$6,129
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$305,514	\$322,458



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0294 Oberlin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,065	\$37,858
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$257,640	\$414,319
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$88,671	\$105,620
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$347,888	\$383,715
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$7,096
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$10,467
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,160,805	\$5,085,286
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	362.63	345.38
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,474	\$14,724

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0297</b> <b>St Francis Community Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,847,562	\$1,579,374
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$599,345	\$582,975
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$50,265	\$238,734
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$40,980
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$642	\$646
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$54,280	\$111,003



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0297 St Francis Community Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,495	\$9,746
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$361,781	\$370,024
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$118,189	\$131,051
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$291,560	\$294,138
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,653	\$25,418
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,360,772	\$3,384,089
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	260.23	261.34
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,915	\$12,949

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0298 Lincoln</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,475,539	\$2,320,112
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$312,973	\$318,973
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$34,268	\$24,536
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$291,503	\$450,967
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,871	\$4,176
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0298 Lincoln	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,864	\$4,914
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$13,662	\$13,662
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$765,611	\$705,897
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$46,841	\$52,537
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$323,090	\$323,321
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,060	\$54,819
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,310,282	\$4,273,914
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	314.04	306.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,725	\$13,946

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0299 Sylvan Grove</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,030,463	\$2,007,306
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$27,648	\$108,177
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,288	\$31,665
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$101,502	\$191,421
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,459	\$3,919
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$16,367	\$21,910



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0299 Sylvan Grove	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,221	\$709
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$508,296	\$497,442
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$92,759	\$89,439
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$219,979	\$231,456
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$14,704	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$92,876	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,141,562	\$3,183,444
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	222.17	222.76
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,140	\$14,291

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0300 Comanche County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,535,095	\$2,518,745
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$381,120	\$541,702
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$276,274	\$328,147
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,008	\$5,235
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$120,761	\$126,891



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0300 Comanche County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$627,055	\$623,207
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$43,536	\$42,243
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$248,850	\$283,467
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$5,586
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$167,856	\$116,021
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,405,555	\$4,591,244
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	279.54	292.33
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,760	\$15,706

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0303 Ness City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,281,146	\$2,125,007
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$264,788	\$503,512
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,675	\$38,635
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$143,316	\$235,655
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$39,320	\$36,565
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,920	\$5,902
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$46,251	\$7,062



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0303 Ness City	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,744	\$23,789
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$332,444	\$335,964
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$136,824	\$182,706
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$278,664	\$290,723
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,771	\$45,215
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,595,863	\$3,830,735
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	256.66	260.43
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,010	\$14,709

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0305 Salina</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$33,734,309	\$33,273,838
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$6,021,384	\$5,743,793
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$345,876	\$409,989
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$277,936	\$209,500
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$10,600,000	\$11,160,500
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,069,491	\$1,126,444
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$87,403	\$470,376
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,537	\$33,071
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0305 Salina	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$290,664	\$271,286
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$132,323	\$132,171
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$649	\$11,988
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,296,464	\$13,572,721
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,133,219	\$1,160,914
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$9,523,018	\$10,236,553
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$161,310	\$189,701
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$76,677,583	\$78,002,845
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,261.37	6,007.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,246	\$12,983

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0306 Southeast Of Saline</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,567,750	\$4,685,383
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$739,836	\$799,476
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$238,947	\$310,212
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,340	\$11,918
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$38,967	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0306 Southeast Of Saline</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,182	\$16,290
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$57,926	\$59,772
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,227,427	\$1,202,749
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$255,420	\$282,047
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$637,658	\$684,605
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,441	\$38,441
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,815,894	\$8,090,893
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	623.38	621.09
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,538	\$13,027

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0307 Ell-Saline</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,266,677	\$3,369,787
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$569,889	\$761,906
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$45,712	\$57,370
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$122,295	\$139,378
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,773	\$2,184
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,968	\$5,721
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0307 Ell-Saline	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,418	\$4,315
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$865,329	\$872,100
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$120,526	\$136,515
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$385,145	\$400,972
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,621	\$26,777
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,404,353	\$5,777,025
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	425.36	386.73
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,705	\$14,938

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0308 Hutchinson Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$22,009,419	\$18,705,589
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,966,085	\$3,549,799
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$285,678	\$388,145
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,667,311	\$8,315,751
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$364,098	\$373,584
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$218,781
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0308 Hutchinson Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$223,704	\$160,533
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$268,615	\$275,920
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,050,681	\$9,423,197
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,769,469	\$2,923,408
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$4,924,770	\$5,266,570
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$112,936	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$241,181	\$521,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$47,883,947	\$50,122,777
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,997.39	3,960.49
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,979	\$12,656

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0309 Nickerson</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,673,523	\$6,581,126
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,410,271	\$1,613,274
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$75,334	\$58,897
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,252,602	\$1,164,617
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$42,149	\$50,520
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$86,844	\$169,807
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,047	\$19,927
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0309 Nickerson	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$35,475	\$30,270
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$13,711	\$14,598
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,924,467	\$1,896,148
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,140	\$384,611
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,073,319	\$1,129,938
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$42,984	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$34,800	\$44,598
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,055,666	\$13,158,331
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,052.06	942.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,410	\$13,967

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0310 Fairfield</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,052,762	\$2,180,523
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$328,184	\$297,690
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$36,552	\$47,060
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$819,883	\$744,085
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,000	\$13,500
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,270	\$14,931
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0310 Fairfield</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$174	\$1,010
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$498,092	\$472,217
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$55,160	\$56,800
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$355,624	\$349,898
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,131	\$21,379
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,187,832	\$4,199,093
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	249.61	240.93
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,778	\$17,429

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0311 Pretty Prairie</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,404,743	\$2,215,365
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$193,799	\$426,684
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$75,084	\$9,969
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$252,325	\$232,475
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0311 Pretty Prairie	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,177	\$13,184
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$490,149	\$478,661
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$210,322	\$186,160
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$309,068	\$316,587
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$15,392
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$4,000	\$13
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,947,667	\$3,894,490
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	296.95	291.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,294	\$13,345

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0312 Haven Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,397,733	\$4,446,057
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,232,647	\$1,469,941
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$83,781	\$44,873
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$576,589	\$647,909
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$73,927	\$64,750
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$309,872	\$291,120
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,391	\$10,393
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$508,759	\$528,142



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0312 Haven Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,356	\$37,095
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,287,959	\$1,284,042
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$311,238	\$308,994
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$750,334	\$775,304
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$190,335	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,722	\$45,487
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,781,643	\$9,954,107
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	712.38	667.85
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,731	\$14,905

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0313 Buhler</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,123,466	\$10,709,192
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,229,860	\$3,134,429
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$195,000	\$158,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,405,173	\$1,739,608
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,134	\$12,115
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$80,053
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$62,170	\$52,084
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0313 Buhler</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$28,673	\$65,351
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$13,711	\$14,598
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,658,012	\$3,575,308
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$632,185	\$624,567
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,652,326	\$1,761,081
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$75,230	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$660,505	\$779,989
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$21,760,445	\$22,706,375
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,138.34	2,215.33
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,176	\$10,250

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0314 Brewster</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,162,234	\$1,147,975
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$398,716	\$374,186
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$114,188	\$195,563
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$44,000	\$52,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,259	\$3,067
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$13,652	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0314 Brewster	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,754	\$7,427
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$297,273	\$378,585
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$154,859	\$160,900
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,320	\$5,591
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,206,255	\$2,325,294
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	117.18	115.55
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,828	\$20,124

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0315 Colby Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,053,115	\$4,830,812
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,761,115	\$1,898,481
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$16,588	\$28,393
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$618,061	\$923,989
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$61,629	\$75,436
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$4,859	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,733	\$22,611
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$11,309



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0315 Colby Public Schools	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$63,118	\$73,567
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,341,441	\$1,303,115
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$334,692	\$321,997
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$775,069	\$856,455
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$30,846	\$18,650
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$129,650	\$106,474
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,206,916	\$10,471,289
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	877.75	876.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,629	\$11,946

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0316 Golden Plains</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,501,379	\$1,442,145
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$191,475	\$431,063
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,877	\$12,844
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$242,379	\$221,757
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,150	\$2,255
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,232	\$12,496
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$47,814	\$27,721



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0316 Golden Plains	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,493	\$11,939
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$486,830	\$429,891
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$35,797	\$67,998
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$243,537	\$252,660
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$28,833	\$15,874
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$13,145	\$11,508
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,841,941	\$2,940,151
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	160.21	155.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,738	\$18,937

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0320 Wamego</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,316,885	\$7,967,796
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,479,868	\$1,918,578
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$567,555	\$952,691
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$45,344	\$48,528
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$65,658	\$74,144
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$411	\$14,476
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0320 Wamego	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$53,591	\$60,264
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$48,392	\$51,718
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,463,666	\$2,386,323
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$398,586	\$393,444
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,758,579	\$1,847,464
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$28,762	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$180,974	\$196,158
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,408,271	\$15,911,584
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,460.61	1,458.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,549	\$10,909

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0321 Kaw Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,838,025	\$5,763,798
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,706,046	\$1,615,544
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$11,000	\$11,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$630,697	\$1,191,149
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,285	\$26,385
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$9,859	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0321 Kaw Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,805	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$50,420	\$48,361
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,848,064	\$2,781,675
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$373,192	\$464,812
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,321,878	\$1,383,409
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$229,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$64,589	\$78,652
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,113,860	\$13,364,785
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,040.67	1,040.22
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,601	\$12,848

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0322 Onaga-Havensville-Wheaton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,328,945	\$2,369,551
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$335,861	\$519,998
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$31,170	\$37,764
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$235,379	\$250,085
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$8,700
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,284	\$1,078
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0322 Onaga-Havensville-Wheaton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,868	\$6,575
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$391,577	\$375,074
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$61,212	\$57,468
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$310,275	\$320,841
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$28,415
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,704,571	\$3,975,549
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	289.69	296.68
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,788	\$13,400

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0323 Rock Creek</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,125,287	\$7,179,025
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,085,427	\$1,431,280
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$59,806	\$62,154
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$457,266	\$547,294
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,527	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$17,500
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0323 Rock Creek	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$45,883	\$93,845
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$59,238	\$58,997
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,721,157	\$1,723,021
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$282,959	\$374,631
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$880,331	\$984,326
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$18,114	\$35,735
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$57,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,740,995	\$12,564,808
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,096.17	1,181.62
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,711	\$10,634

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0325 Phillipsburg</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,691,988	\$3,493,838
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$666,388	\$753,644
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$475,575	\$603,040
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,399	\$10,776
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$93,043	\$12,045



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0325 Phillipsburg	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$85	\$128
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,244,316	\$1,262,425
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$286,686	\$279,017
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$521,044	\$509,477
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$12,056	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,388	\$101,762
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,034,968	\$7,026,152
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	534.38	527.66
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,165	\$13,316

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0326 Logan</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,282,000	\$1,229,198
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$229,199	\$262,780
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$30,584	\$35,222
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$149,090	\$130,101
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,038	\$3,329
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$69,250	\$10,920



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0326 Logan	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,286	\$8,150
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$257,248	\$283,775
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$95,466	\$83,285
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$167,664	\$170,361
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$18,202	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,000	\$36,485
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,324,027	\$2,253,606
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	133.49	106.14
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,410	\$21,232

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0327 Ellsworth</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,334,822	\$4,199,224
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$929,893	\$983,976
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$248,293	\$385,721
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,150	\$1,500
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,528	\$2,556
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$19,064	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0327 Ellsworth	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,400	\$14,818
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,145,415	\$1,085,448
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$134,950	\$136,240
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$557,233	\$565,377
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$19,978	\$22,000
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$141,794	\$222,680
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,548,520	\$7,619,540
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	579.89	573.91
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,017	\$13,277

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0329 Mill Creek Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,146,919	\$3,233,517
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$679,034	\$722,865
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,751	\$8,905
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$187,757	\$126,801
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,006	\$6,987
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$14,318	\$13,955
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$4,783	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0329 Mill Creek Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,930	\$13,871
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$696,809	\$681,863
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$280,504	\$308,081
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$430,347	\$433,603
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,284	\$35,726
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,530,442	\$5,586,174
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	391.41	364.78
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,130	\$15,314

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0330 Mission Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,580,143	\$2,856,576
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$986,712	\$1,128,130
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$40,395
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$234,581	\$209,643
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$8,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,438	\$6,004
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$31,607	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0330 Mission Valley	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,274	\$13,192
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,220,892	\$1,064,506
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$333,676	\$375,378
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$553,897	\$587,330
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$110,001	\$8,500
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$102,904	\$127,450
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,163,125	\$6,425,104
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	409.09	414.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,065	\$15,506

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0331 Kingman-Norwich</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,417,903	\$4,914,206
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,972,312	\$1,909,788
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$43,405	\$72,943
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,100,037	\$698,923
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$158,253	\$162,760
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,892	\$8,144
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0331 Kingman-Norwich	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,287	\$13,177
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,639,802	\$1,694,570
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$572,725	\$635,356
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$825,470	\$868,896
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,975	\$75,936
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,800,061	\$11,054,699
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	795.63	851.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,574	\$12,990

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0332 Cunningham</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,546,187	\$1,499,565
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$421,667	\$493,510
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,138	\$9,412
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$86,354	\$139,877
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,905	\$1,791
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$6,364	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0332 Cunningham	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,111	\$6,844
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$338,340	\$389,056
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$50,220	\$50,661
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$206,286	\$215,705
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,381	\$72,853
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,690,953	\$2,879,274
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	158.27	214.21
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,002	\$13,441

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0333 Concordia</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,811,637	\$4,551,306
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,358,018	\$2,514,190
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$108,442	\$113,316
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$994,046	\$1,311,500
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$25,276	\$39,470
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,555	\$26,329
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0333 Concordia	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,907	\$71,767
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$154,049	\$156,204
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,821,425	\$1,804,940
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$243,808	\$159,129
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,351,944	\$1,405,899
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$25,110	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$199,961	\$205,045
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,128,178	\$12,359,095
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	960.30	1,006.31
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,630	\$12,282

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0334 Southern Cloud</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,540,397	\$1,466,606
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$288,962	\$285,853
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$127,450	\$228,844
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,030	\$6,499
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$82,688	\$62,529



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0334 Southern Cloud</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,926	\$3,044
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$419,961	\$410,394
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$31,743	\$33,546
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$250,366	\$269,233
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$70,480
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$2,976	\$6,458
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,763,499	\$2,843,486
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	150.10	164.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,411	\$17,300

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0335 North Jackson</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,978,560	\$2,778,939
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$339,985	\$642,247
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$22,999	\$4,815
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$367,887	\$368,412
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$35,246	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,689	\$5,450
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0335 North Jackson	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,527	\$26,844
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$620,894	\$446,028
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$183,678	\$193,277
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$356,570	\$370,466
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,600	\$89,191
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,936,635	\$4,925,669
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	343.15	359.13
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,386	\$13,716

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0336 Holton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,074,241	\$5,424,489
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,489,325	\$1,451,019
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$298,108	\$215,429
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$822,169	\$1,632,726
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$65,000	\$21,486
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$107,292	\$132,727
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,152	\$11,921
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0336 Holton	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$72,945	\$77,734
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$18,000	\$19,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$21,128	\$1,793
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,321,549	\$1,260,511
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$383,482	\$385,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,600,676	\$1,635,312
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$84,174	\$170,423
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,369,241	\$12,440,070
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,028.27	1,031.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,029	\$12,066

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0337 Royal Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,782,266	\$4,901,940
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,471,887	\$1,584,550
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$74,740	\$77,092
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$943,996	\$976,457
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$14,350
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,152	\$13,639
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$12,424	\$63,859
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0337 Royal Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,105	\$26,547
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$49,156	\$60,354
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,163,661	\$1,199,406
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$209,527	\$191,293
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$824,597	\$896,005
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$70,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$89,005	\$311,566
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,720,516	\$10,317,058
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	734.75	764.51
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,230	\$13,495

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0338 Valley Falls</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,723,719	\$2,731,341
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$621,277	\$710,449
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$48,758	\$60,497
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$231,456	\$264,459
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,754	\$6,221
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,425	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0338 Valley Falls</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$41,926	\$38,369
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$809,867	\$805,088
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$72,588	\$182,369
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$342,520	\$380,868
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$13,054	\$28,994
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$42,640	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,959,984	\$5,208,655
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	399.91	367.44
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,403	\$14,176

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0339</b> <b>Jefferson County North</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,300,625	\$3,318,268
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$717,683	\$851,172
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$57,328	\$43,704
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$302,552	\$303,724
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$8,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,715	\$7,066
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$13,299	\$13,046
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$18,960	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0339 Jefferson County North	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,182	\$8,707
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$6,000	\$6,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$918,719	\$966,611
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$108,480	\$84,424
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$430,644	\$460,702
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,691	\$22,852
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,924,878	\$6,094,276
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	451.68	425.83
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,117	\$14,312

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0340 Jefferson West</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,585,383	\$5,650,870
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,106,170	\$1,326,742
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$700,177	\$564,560
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$25,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,885	\$21,355
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0340 Jefferson West	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,922	\$1,970
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,726,005	\$1,627,334
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$264,904	\$298,736
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$720,601	\$751,606
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$70,312	\$48,398
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,202,359	\$10,316,571
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	790.13	747.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,912	\$13,804

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0341</b> <b>Oskaloosa Public Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,475,738	\$3,985,177
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$207,453	\$747,114
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$100,161	\$96,640
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$865,517	\$898,699
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,900	\$6,477
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$125,447	\$68,870



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0341 Oskaloosa Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,581	\$20,311
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,389,400	\$1,391,519
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$87,531	\$97,605
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$597,769	\$612,893
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$92,374	\$39,885
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,925	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,006,796	\$7,965,190
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	517.61	550.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,469	\$14,476

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0342 Mclouth</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,070,947	\$3,110,500
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,019,232	\$978,549
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$64,231	\$86,714
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$307,498	\$339,704
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,157	\$3,093
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$27,143	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0342 Mclouth</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$208	\$4,808
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,052,427	\$1,042,476
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$132,126	\$174,715
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$418,309	\$464,544
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,589	\$18,780
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,112,867	\$6,227,883
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	421.47	407.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,504	\$15,287

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0343 Perry Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,461,764	\$4,898,158
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,212,495	\$1,184,185
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$72,705	\$67,829
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$406,505	\$606,600
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$778
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,302	\$6,249
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$86,715	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0343 Perry Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,989	\$16,722
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,453,839	\$1,431,372
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$205,000	\$79,679
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$649,901	\$681,694
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$171,313	\$196,588
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,737,528	\$9,169,854
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	725.01	697.91
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,052	\$13,139

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0344 Pleasanton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,033,723	\$2,158,220
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$607,296	\$431,501
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$46,000	\$46,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$475,107	\$615,107
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,943	\$11,028
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$170,010	\$213,418



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0344 Pleasanton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$103	\$25
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$601,687	\$564,929
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$65,000	\$65,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$354,374	\$377,302
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,795	\$12,982
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,366,038	\$4,495,512
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	233.89	316.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,667	\$14,191

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0345 Seaman</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$19,280,713	\$19,477,594
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,721,734	\$5,735,722
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$103,804	\$110,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,293,472	\$2,262,511
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,900	\$8,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,864	\$25,323
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0345 Seaman	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,016	\$11,573
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$42,000	\$33,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,285	\$6,230
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,024,127	\$7,277,881
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$450,436	\$470,857
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,936,184	\$4,099,691
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$81,426	\$26,731
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,061	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$38,009,022	\$39,545,113
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,767.68	3,573.35
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,088	\$11,067

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0346 Jayhawk</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,752,155	\$3,706,949
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$659,831	\$773,178
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$63,006	\$68,500
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$899,570	\$957,974
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,050	\$6,753
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,582	\$5,013
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$36,271



## Maintenance of Effort

2023-2024 LOCAL CONSOLIDATED PLAN

D0346 Jayhawk	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,797	\$7,671
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,390	\$4,390
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,519,254	\$1,524,878
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$292,243	\$327,722
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$580,366	\$601,088
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$5,610	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,914	\$11,699
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,821,768	\$8,032,086
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	509.15	489.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,362	\$16,417

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0347 Kinsley-Offerle</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,398,071	\$2,275,307
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$297,812	\$425,001
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$78,751	\$74,366
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$260,615	\$270,212
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$56,764	\$49,235
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,962	\$4,066
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0347 Kinsley-Offerle</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,102	\$19,793
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$613,115	\$562,385
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$136,196	\$185,730
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$316,596	\$333,285
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$7,917	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,000	\$45,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,218,901	\$4,244,880
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	253.97	284.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,612	\$14,934

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0348 Baldwin City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,621,295	\$7,020,114
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,754,374	\$1,784,782
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$83,036	\$65,560
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$822,795	\$701,941
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$3,394
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$19,150	\$124,528
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,153	\$8,342
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0348 Baldwin City	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,883	\$11,474
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$197,857	\$205,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,523,993	\$2,611,284
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$588,392	\$585,737
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,086,116	\$1,091,141
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$32,653	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,366	\$99,732
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,786,063	\$14,313,029
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,357.36	1,316.57
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,157	\$10,871

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0349 Stafford</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,785,164	\$1,891,223
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$0	\$0
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$33,556	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$467,736	\$512,248
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$56,844	\$35,343
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,361	\$3,534
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$47,631	\$120,923



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0349 Stafford	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,326	\$12,326
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$35,470	\$35,546
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$432,842	\$510,242
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$276,379	\$323,929
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$278,921	\$318,787
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,434,230	\$3,764,101
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	294.93	274.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,644	\$13,730

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0350 St John-Hudson</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,926,374	\$1,934,807
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$866,590	\$915,708
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$29,942	\$31,400
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$324,575	\$420,545
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$43,810	\$45,078
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,743	\$6,588
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$18,511	\$24,619



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0350 St John-Hudson	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,799	\$14,373
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$27,519	\$29,865
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$611,869	\$663,420
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$105,964	\$112,797
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$338,382	\$353,413
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$4,605
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$64,113	\$83,188
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,371,191	\$4,640,406
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	319.14	281.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,697	\$16,507

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0351 Macksville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,579,234	\$1,486,168
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$578,896	\$583,471
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$41,039	\$36,540
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$422,652	\$451,098
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$45,180	\$50,588
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,479	\$4,294
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$77,847	\$40,340



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0351 Macksville	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,283	\$4,334
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$375,777	\$413,306
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,487	\$5,284
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$285,082	\$284,603
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$50,408
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,057	\$23,029
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,435,013	\$3,433,463
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	215.36	202.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,950	\$16,964

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0352 Goodland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,736,242	\$4,815,698
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,335,602	\$1,373,610
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$94,823	\$97,382
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,334,832	\$1,381,775
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$117,196	\$72,280
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$55,052	\$63,509
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,134	\$6,585
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$31,695	\$4,749



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0352 Goodland	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,211	\$20,558
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,684,162	\$1,740,302
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,579	\$398,290
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$854,701	\$893,356
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$14,627	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,962	\$60,077
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,680,818	\$10,928,171
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	825.32	831.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,941	\$13,135

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0353 Wellington</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,417,105	\$7,906,982
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,692,333	\$2,092,591
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$13,250	\$30,589
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,430,497	\$1,419,094
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,000	\$7,446
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$30,345	\$28,142
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0353 Wellington	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$49,182	\$15,416
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,118,442	\$3,081,254
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$455,861	\$466,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,455,171	\$1,580,003
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$19,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$247,556	\$105,743
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,919,742	\$16,752,260
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,329.64	1,280.18
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,973	\$13,086

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0355 Ellinwood Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,573,801	\$2,745,599
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$867,395	\$874,129
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$642,108	\$666,850
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,020	\$12,429
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,151	\$27,096



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0355 Ellinwood Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,110	\$31,174
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$809,699	\$842,034
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$263,857	\$201,625
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$449,607	\$498,717
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$79,477	\$119,447
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,724,225	\$6,019,100
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	422.21	424.90
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,558	\$14,166

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0356 Conway Springs</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,910,301	\$2,917,035
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$700,975	\$815,193
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,065	\$17,535
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$281,838	\$272,634
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,461	\$7,272
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$1,866	\$3,708



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0356 Conway Springs</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$729,724	\$761,472
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$116,386	\$115,749
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$440,724	\$456,246
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$20,000	\$43,231
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,663	\$5,869
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,231,003	\$5,415,944
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	360.25	354.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,520	\$15,289

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0357 Belle Plaine</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,655,039	\$3,920,181
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,225,102	\$1,231,529
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$82,252	\$82,154
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$526,994	\$520,612
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$11,136	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,712	\$5,416
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0357 Belle Plaine	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,225	\$9,600
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,186,105	\$1,170,407
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$177,486	\$176,283
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$578,233	\$622,643
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,400	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,217	\$22,949
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,477,901	\$7,761,774
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	558.50	561.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,389	\$13,833

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0358 Oxford</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,254,111	\$2,434,819
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$200,283	\$625,164
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$833	\$1,588
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$427,590	\$273,343
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$456,056	\$219,714
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$87	\$4,023
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0358 Oxford	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,441	\$20,285
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$751,788	\$926,751
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$107,771	\$101,174
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$352,043	\$364,698
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$114,636	\$18,033
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$72,487	\$115,498
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,755,126	\$5,105,090
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	480.35	456.60
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,899	\$11,181

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0359</b> <b>Argonia Public Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,276,317	\$1,279,293
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$441,877	\$425,652
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$10,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$124,277	\$171,498
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,899	\$3,207
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$33,846	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0359 Argonia Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,226	\$14,670
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$109,533	\$109,413
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$413,799	\$457,352
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$138,065	\$144,987
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$193,727	\$202,146
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$43,822	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,127	\$11,959
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,816,515	\$2,830,177
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	153.25	142.65
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,379	\$19,840

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0360 Caldwell</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,444,977	\$1,852,189
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$744,682	\$551,420
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,500	\$5,330
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$284,277	\$248,578
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$9,955	\$4,120
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,225	\$3,232
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0360 Caldwell	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,337	\$2,850
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$7,000	\$7,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$558,539	\$597,663
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$77,996	\$56,390
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$278,150	\$292,506
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$118,464	\$156,457
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,556,102	\$3,777,735
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	240.45	233.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,789	\$16,206

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0361 Chapparral Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,901,983	\$5,182,605
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,299,208	\$1,313,950
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$93,569	\$54,119
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$971,393	\$978,491
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$101,221	\$113,739
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$68,500	\$75,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,471	\$3,048
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0361 Chapparral Schools	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,334	\$17,598
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,668,806	\$1,680,727
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$304,998	\$362,857
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$797,470	\$862,654
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$24,178	\$23,597
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$151,074	\$240,495
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,394,205	\$10,908,880
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	728.00	739.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,278	\$14,751

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0362 Prairie View</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,349,058	\$5,468,246
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,195,655	\$1,265,071
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$37,648
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,486,693	\$1,516,579
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,206	\$2,208
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$10,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,589	\$22,084
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0362 Prairie View	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,658	\$23,165
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,222,946	\$2,543,673
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$498,940	\$441,793
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,041,162	\$1,096,044
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$178,646	\$192,263
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,017,553	\$12,618,774
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	761.09	778.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,790	\$16,215

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0363 Holcomb</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,100,059	\$5,574,959
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$715,493	\$1,548,293
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$85,871	\$48,845
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$843,060	\$1,057,559
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$186,506	\$145,981
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,230	\$11,188
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$96,178	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0363 Holcomb	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$34,519	\$36,099
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$75,000	\$72,927
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$916,277	\$921,013
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$200,138	\$197,612
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$856,841	\$921,787
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$32,140	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$116,967	\$136,893
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,269,279	\$10,673,156
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	860.06	940.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,940	\$11,351

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0364 Marysville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,974,116	\$3,946,739
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,772,743	\$1,871,319
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$66,700	\$60,291
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$434,815	\$420,478
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,249	\$793
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,088	\$9,917
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0364 Marysville	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,995	\$19,970
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,687,391	\$1,663,994
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$298,959	\$238,307
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$900,696	\$932,882
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,072	\$20,534
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,207,824	\$9,185,224
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	680.80	732.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,525	\$12,532

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0365 Garnett</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,081,542	\$5,405,309
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,691,842	\$1,509,783
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$29,713	\$18,888
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,081,658	\$1,073,192
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$6,125
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,743	\$10,883
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,039	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0365 Garnett</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,150	\$5,639
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,738,158	\$1,859,306
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$228,641	\$244,736
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$947,749	\$986,497
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,642	\$48,677
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,872,877	\$11,169,035
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	847.14	836.41
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,835	\$13,354

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0366 Woodson</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,097,740	\$2,692,364
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$327,485	\$694,572
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$58,100	\$56,632
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$414,408	\$505,111
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$9,730	\$26,475
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,751	\$4,467
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$30,184



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0366 Woodson	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,700	\$2,862
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$5,750	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$895,420	\$861,606
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$338,751	\$356,494
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$415,469	\$439,718
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$55,609	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,024	\$32,756
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,657,937	\$5,703,241
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	392.72	377.19
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,407	\$15,120

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0367 Osawatomie</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,114,548	\$5,325,004
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,579,627	\$1,687,455
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$40,495	\$28,601
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$36,772	\$51,125
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,316,255	\$1,722,125
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$66,770	\$99,068
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,062	\$20,108
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0367 Osawatomie	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$37,122	\$23,250
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$26,340	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,861,636	\$2,750,077
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$127,607	\$137,784
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,052,364	\$1,089,340
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$32,430	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$240,750	\$291,377
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,550,778	\$13,225,314
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,047.23	983.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,940	\$13,450

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0368 Paola</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,206,713	\$9,836,006
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,378,936	\$2,494,048
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$64,532	\$65,442
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$981,759	\$1,161,376
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,052	\$12,236
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$194,250	\$93,601
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,348	\$34,970
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

2023-2024 LOCAL CONSOLIDATED PLAN

D0368 Paola	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,289	\$31,211
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$277,027	\$308,518
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,728,431	\$3,334,110
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$675,093	\$719,074
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,389,467	\$3,454,926
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$28,871	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$161,707	\$175,913
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$22,155,475	\$21,721,431
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,573.21	1,607.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,083	\$13,509

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0369 Burrton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,617,193	\$1,652,656
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$524,610	\$562,745
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$44,338	\$49,158
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$86,489	\$190,579
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,800	\$823
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,815	\$5,612
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$68,083	\$65,044



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0369 Burrton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,827	\$4,478
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$345,037	\$473,242
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$53,151	\$43,510
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$241,725	\$246,191
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$56,100	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,250	\$19,520
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,062,418	\$3,313,558
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	180.04	168.99
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,010	\$19,608

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0371 Montezuma</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,699,983	\$1,617,607
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$231,088	\$242,907
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$73,132	\$70,975
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$158,704	\$126,451
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$127,115	\$103,833
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$82,347	\$81,745
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,708	\$14,971
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$33,020	\$31,727



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0371 Montezuma	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,045	\$17,532
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$203,326	\$212,725
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$118,937	\$121,166
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$255,898	\$244,919
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,000	\$56,940
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,023,303	\$2,943,498
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	199.51	181.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,154	\$16,178

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0372 Silver Lake</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,373,896	\$4,528,205
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,236,435	\$1,127,679
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,041	\$2,391
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$203,213	\$206,616
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$8,468	\$3,329
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,967	\$10,757
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$30,999	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0372 Silver Lake	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,995	\$18,851
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$878,540	\$948,155
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$119,601	\$99,935
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$720,859	\$759,370
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$153,887
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,606,014	\$7,859,175
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	638.41	664.04
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,914	\$11,835

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0373 Newton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,420,344	\$15,695,996
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,575,703	\$2,780,246
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,250	\$19,250
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$243,579	\$218,695
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,444,283	\$4,677,401
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$310,372	\$241,348
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$34,963	\$29,050
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$3,516
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

2023-2024 LOCAL CONSOLIDATED PLAN

D0373 Newton	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$162,663	\$124,577
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$126,658	\$168,385
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,407	\$10,632
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,652,445	\$5,703,407
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,467,914	\$1,526,288
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,846,576	\$3,964,771
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$155,837	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$228,490	\$230,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$34,702,484	\$35,393,562
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,974.42	2,931.29
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,667	\$12,074

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0374 Sublette</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,596,034	\$2,716,075
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,105,026	\$842,352
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$64,019	\$65,761
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$730,649	\$715,649
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$218,073	\$218,954
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,451	\$10,560
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$104,377	\$123,528
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$166,586	\$139,987



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0374 Sublette	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,965	\$10,273
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$1,233
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$407,157	\$412,987
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$38,445	\$38,034
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$592,025	\$588,423
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$110,408	\$52,114
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$17,237	\$24,782
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,160,452	\$5,960,712
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	362.53	344.91
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,993	\$17,282

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

D0375 Circle	2020-2021 Actuals	2021-2022 Actuals
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,488,633	\$9,061,265
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,821,301	\$3,055,182
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$55,641	\$125,698
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$908,264	\$1,053,122
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,500	\$15,312
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$230,676	\$272,292
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,540	\$16,299
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0375 Circle	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$55,366	\$58,915
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,398,370	\$2,241,358
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$620,788	\$509,159
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$1,581,659	\$1,683,064
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,848	\$61,556
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$17,203,586	\$18,153,222
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,820.43	1,799.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,450	\$10,090

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0376 Sterling</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,319,703	\$3,325,140
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$544,091	\$649,561
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,490	\$6,823
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$156,514	\$333,918
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,365	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0376 Sterling	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,250	\$19,710
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$944,716	\$961,639
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$170,980	\$182,540
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$468,660	\$494,774
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,542	\$37,605
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,653,311	\$6,011,710
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	467.62	456.45
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,090	\$13,171

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0377</b> <b>Atchison Co Comm Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,126,077	\$3,162,629
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,046,612	\$1,191,126
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$41,586	\$42,158
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$735,873	\$725,684
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$10,000	\$15,750
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,054	\$14,090
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0377 Atchison Co Comm Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,530	\$6,568
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,044,546	\$1,407,580
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$150,709	\$146,117
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$464,210	\$477,858
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$69,222
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,635,197	\$7,258,782
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	449.53	448.08
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,760	\$16,200

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0378 Riley County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,029,318	\$4,259,721
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$946,749	\$1,007,075
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$14,118
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$248,243	\$341,079
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$24,644	\$11,872
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0378 Riley County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,564	\$16,869
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,132,315	\$1,044,797
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$235,485	\$178,597
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$578,589	\$589,929
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,495	\$78,744
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,268,402	\$7,542,801
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	647.34	640.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,228	\$11,774

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0379 Clay Center</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,215,536	\$7,152,828
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,044,335	\$1,505,347
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$28,139	\$42,523
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$882,533	\$1,049,279
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,000	\$5,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$74,231	\$51,834
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,776	\$20,556
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0379 Clay Center	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$17,238	\$22,548
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$91,788	\$92,964
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,924,755	\$1,834,394
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$514,642	\$512,599
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,533,178	\$1,575,951
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$154,839	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$152,957	\$282,871
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,665,947	\$14,148,694
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,224.48	1,295.30
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,161	\$10,923

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0380 Vermillion</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,738,015	\$3,833,709
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$563,799	\$622,431
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$124,373	\$129,758
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$293,701	\$313,436
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,926	\$11,067
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$72,252	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0380 Vermillion	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,829	\$24,677
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$41,396	\$34,349
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$546,678	\$545,868
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$359,230	\$374,104
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$499,853	\$520,183
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$85,097	\$112,780
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,349,149	\$6,522,362
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	589.49	687.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,771	\$9,491

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0381 Spearville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,361,755	\$2,340,170
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$552,471	\$638,389
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$77,182	\$78,317
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$172,706	\$171,408
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,941	\$5,500
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,159	\$44
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0381 Spearville	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,991	\$13,465
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$370,406	\$345,988
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$57,065	\$59,581
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$311,646	\$323,426
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$25,546	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$26,931	\$37,309
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,975,799	\$4,013,597
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	313.73	314.38
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,673	\$12,767

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0382 Pratt</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,468,617	\$6,446,121
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$995,421	\$1,211,432
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$98,146	\$44,962
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$936,849	\$1,351,222
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$101,445	\$115,600
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$88,022	\$63,906
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,006	\$934
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$75,394	\$54,611
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$7,989	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0382 Pratt	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,891	\$24,629
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$35,496	\$37,330
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$603
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,253,885	\$2,364,420
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$253,496	\$251,022
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$926,418	\$992,376
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$25,955	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$82,261	\$198,956
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,371,291	\$13,158,124
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,222.73	1,155.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,118	\$11,388

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0383 Manhattan</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$33,992,049	\$32,722,952
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,823,642	\$10,672,008
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$50,000	\$88,543
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$127,100	\$251,693
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,443,422	\$3,790,719
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$414,673	\$461,391
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$879,723	\$1,105,804
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$111,665	\$140,654
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0383 Manhattan	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$52,407	\$53,817
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$319,561	\$304,941
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,930	\$11,128
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$13,002,696	\$13,230,749
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$802,661	\$897,361
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$6,999,991	\$7,556,352
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$240,172	\$732,119
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$161,375	\$343,595
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$66,433,067	\$72,363,826
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,274.66	6,429.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,588	\$11,255

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0384 Blue Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,722,245	\$1,871,003
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$258,750	\$241,044
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,045	\$25,114
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$90,000	\$139,393
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,561	\$214
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$123,365	\$14,922



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0384 Blue Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,798	\$3,142
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$492,672	\$456,368
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$204,989	\$219,146
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$191,350	\$220,979
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,367	\$29,425
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,125,142	\$3,220,750
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	201.16	237.90
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,536	\$13,538

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0385 Andover</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$28,118,875	\$29,007,966
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$8,084,930	\$9,540,156
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$323,390	\$357,684
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,230,385	\$1,418,674
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$370,790	\$382,429
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$3,861,163	\$3,016,358
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$64,033	\$32,883
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$39,226	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0385 Andover	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$61,790	\$40,631
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,806	\$10,103
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$7,378,427	\$7,913,669
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$740,559	\$737,230
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$4,264,611	\$4,649,267
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$100,815	\$349,667
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$191,510	\$580,434
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$54,843,310	\$58,037,151
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	5,437.04	5,731.52
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,087	\$10,126

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0386 Madison-Virgil</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,715,339	\$1,728,621
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$345,320	\$563,540
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$21,000	\$16,687
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$276,480	\$290,413
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,323	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$67,825	\$32,511



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0386 Madison-Virgil	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,198	\$8,031
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$596,351	\$552,340
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$265,153	\$270,124
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,297	\$10,160
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,324,286	\$3,472,427
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	216.73	232.21
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,338	\$14,954

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0387</b> <b>Altoona-Midway</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,397,450	\$1,368,671
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$410,491	\$377,029
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$18,277	\$13,146
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$251,132	\$242,084
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$650	\$450
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$39,836	\$12,979



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0387 Altoona-Midway	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,242	\$1,849
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$329,213	\$341,384
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$87,172	\$91,021
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$228,717	\$221,720
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$13,066	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$2,700
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,781,246	\$2,673,033
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	151.15	131.98
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,401	\$20,253

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0388 Ellis</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,555,289	\$2,499,897
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$897,997	\$948,335
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$22,163
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$113,635	\$186,500
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,259	\$4,802
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$7,713	\$12,370
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$845



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0388 Ellis	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$29,083	\$32,667
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$630,366	\$604,642
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$134,415	\$133,500
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$380,113	\$382,228
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$20,610	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,163	\$35,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,818,643	\$4,863,449
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	315.20	325.86
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,288	\$14,925

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0389 Eureka</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,661,431	\$3,697,009
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,398,943	\$1,493,884
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$73,605	\$77,386
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$801,720	\$830,445
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,123	\$10,440
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0389 Eureka	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,408	\$14,357
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$885,578	\$862,503
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$242,907	\$273,563
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$760,967	\$808,604
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,637	\$61,160
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,888,319	\$8,129,351
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	564.70	543.33
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,969	\$14,962

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0390 Hamilton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$723,273	\$569,569
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,738	\$181,191
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,285	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$96,863	\$143,527
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$42	\$5,131
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$41,906	\$8,275



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0390 Hamilton	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,522	\$97
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$191,746	\$167,356
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,869	\$2,280
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$102,309	\$105,199
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,106	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,172,659	\$1,182,625
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	76.86	71.46
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,257	\$16,549

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0392 Osborne County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,089,648	\$2,060,768
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$579,073	\$641,447
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$15,018	\$20,069
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$249,690	\$293,294
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,163	\$1,882
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,677	\$5,871
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0392 Osborne County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$655	\$1,550
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$21,787	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$629,505	\$703,875
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$62,837	\$70,891
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$285,974	\$302,203
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$17,171	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$45,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,957,198	\$4,146,850
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	284.48	328.86
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,910	\$12,610

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0393 Solomon</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,239,011	\$2,158,006
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$645,719	\$701,482
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$21,795	\$42,260
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$445,516	\$474,629
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,093	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0393 Solomon	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,441	\$3,600
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$7,000	\$7,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$686,069	\$729,544
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$113,715	\$153,101
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$309,534	\$325,757
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$13,689	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$67,268	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,561,850	\$4,595,379
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	343.71	340.77
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,272	\$13,485

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0394 Rose Hill Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,227,889	\$8,341,903
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,016,815	\$2,094,802
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$124,607	\$121,864
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,065,008	\$895,162
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$84,001	\$86,545
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$261,714	\$171,920
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$30,164	\$19,115
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$450	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0394 Rose Hill Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$57,617	\$64,372
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,932,948	\$1,974,845
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$279,811	\$308,560
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,321,754	\$1,420,853
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$94,032	\$157,197
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,496,810	\$15,657,138
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,627.23	1,533.63
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,523	\$10,209

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0395 Lacrosse</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,961,412	\$2,025,669
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$546,242	\$562,577
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$235,538	\$266,191
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,008	\$10,720
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$82,976	\$36,739



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0395 Lacrosse	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,112	\$1,365
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$1,934
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$490,560	\$510,526
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$174,869	\$178,028
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$328,560	\$337,988
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$7,521	\$52,473
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,829,798	\$3,984,210
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	258.06	263.80
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,841	\$15,103

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0396 Douglass Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,904,913	\$3,910,288
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,243,572	\$1,246,508
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$34,091	\$35,586
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$550,000	\$475,695
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,735	\$1,882
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$29,217	\$7,399
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,928	\$5,226
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0396 Douglass Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$30,936	\$38,759
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$997,758	\$970,272
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$267,326	\$278,458
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$623,445	\$630,314
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$106,450	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,153	\$42,700
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,843,524	\$7,643,087
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	601.21	586.06
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,046	\$13,041

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0397 Centre</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,310,015	\$2,275,991
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$80,451	\$94,709
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,825	\$7,059
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$160,700	\$167,882
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$820,420	\$846,957
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,099	\$4,844
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$610	\$18,407



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0397 Centre	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,050	\$4,302
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$719,101	\$944,600
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$175,812	\$193,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$268,766	\$286,276
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$18,135	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,382	\$25,326
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,579,366	\$4,869,353
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	558.98	459.98
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,192	\$10,586

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0398 Peabody-Burns</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,790,389	\$1,765,079
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$355,459	\$437,978
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$49,515	\$53,899
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$331,087	\$315,279
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$32,778	\$38,343
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,930	\$6,049
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$15,108	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0398 Peabody-Burns	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,678	\$18,732
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$594,484	\$491,265
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$139,450	\$89,365
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$272,192	\$268,423
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,263	\$9,730
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,607,333	\$3,494,142
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	221.64	222.58
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,276	\$15,698

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0399 Paradise</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,093,896	\$981,573
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$297,744	\$243,671
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$18,275	\$32,909
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$69,707	\$105,248
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,352	\$2,464
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$2,291	\$5,391



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0399 Paradise	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$213,648	\$206,467
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$108,749	\$102,192
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$155,850	\$157,205
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$10,031	\$3,818
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,054	\$16,510
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,980,597	\$1,857,448
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	100.80	113.05
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,649	\$16,430

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0400 Smoky Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,311,286	\$5,283,963
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,244,848	\$1,405,217
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,533	\$80,242
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$352,395	\$465,953
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,665	\$7,487
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$633,969	\$616,067
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$26,047	\$15,602
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$21,434	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0400 Smoky Valley	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,529	\$16,598
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,979,859	\$1,779,006
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$340,074	\$328,730
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$803,463	\$824,693
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$26,285	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,351	\$20,969
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,812,738	\$10,844,527
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	853.50	816.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,669	\$13,279

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

D0401 Chase	2020-2021 Actuals	2021-2022 Actuals
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,248,389	\$1,320,268
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$220,441	\$192,260
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$40,122	\$45,525
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$269,453	\$210,867
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,275	\$2,094
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,317	\$1,042
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$34,328	\$18,869



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0401 Chase	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,779	\$1,839
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$311,547	\$314,752
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$30,751	\$34,680
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$153,255	\$164,901
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$11,806	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$62,053	\$70,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,397,516	\$2,377,097
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	134.94	134.13
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,767	\$17,722

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0402 Augusta</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,030,475	\$8,760,049
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,838,862	\$3,684,158
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$68,101	\$70,689
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,339,963	\$1,701,510
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,230	\$14,480
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$27,000	\$13,500
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$45,214	\$37,479
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0402 Augusta	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$43,260	\$19,847
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,540,150	\$2,443,247
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$411,353	\$382,282
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,638,066	\$1,688,466
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$200,652
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$64,644	\$90,244
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,065,318	\$19,106,603
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,780.40	1,752.47
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,708	\$10,903

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0403 Otis-Bison</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,446,120	\$1,396,787
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$425,316	\$417,727
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$35,193	\$33,059
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$339,827	\$395,746
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,350	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$224,287	\$207,863
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,686	\$4,403
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$66,032	\$29,917



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0403 Otis-Bison</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,490	\$5,706
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$404,615	\$447,065
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$131,162	\$107,888
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$242,519	\$257,567
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$42,784	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,607	\$4,360
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,399,988	\$3,308,088
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	238.07	249.54
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,281	\$13,257

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0404 Riverton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,781,793	\$4,577,102
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$792,407	\$1,018,506
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$45,015	\$49,890
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$658,303	\$750,246
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,900
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$20,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,697	\$5,295
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$31,939	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0404 Riverton	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,025	\$607
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,103,564	\$1,057,771
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$375,670	\$379,326
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$706,088	\$713,210
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$46,891	\$52,973
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,546,392	\$8,626,826
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	618.44	642.53
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,819	\$13,426

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0405 Lyons</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,521,941	\$4,542,050
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$579,173	\$1,029,960
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$69,218	\$32,019
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,459,014	\$1,347,786
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$375,705	\$401,754
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,657	\$13,012
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$403,835	\$68,419



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0405 Lyons</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$42,380	\$85,734
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$113,111	\$111,601
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,456,336	\$1,465,952
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$175,306	\$173,024
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,133,022	\$1,180,662
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$7,409	\$19,020
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,351,107	\$10,470,993
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	646.41	689.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,013	\$15,176

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I (Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0407 Russell County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,519,548	\$4,912,240
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,069,049	\$1,397,242
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$942,026	\$1,194,966
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,178	\$6,273
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$25,706	\$98,515



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0407 Russell County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$25,118	\$6,592
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,204,449	\$1,415,493
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$297,694	\$360,233
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$894,875	\$940,099
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$200,000	\$21,873
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$254,862	\$103,112
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,447,505	\$10,456,638
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	752.49	707.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,884	\$14,773

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0408 Marion-Florence</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,296,199	\$3,255,210
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$743,585	\$1,034,956
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$61,958	\$79,998
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$510,000	\$522,882
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$41,020	\$23,740
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,575	\$7,210
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0408 Marion-Florence</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,824	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,182,821	\$1,125,211
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$117,172	\$123,967
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$505,903	\$547,997
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$26,734	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$133,718	\$207,936
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,636,509	\$6,929,107
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	441.45	452.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,033	\$15,306

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0409</b> <b>Atchison Public Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,547,131	\$8,026,636
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$679,166	\$486,987
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$65,922	\$70,584
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,793,450	\$3,638,234
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,940	\$6,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$15,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$135	\$145
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0409 Atchison Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,678	\$35,602
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$15,000	\$15,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,223,786	\$2,981,737
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$290,980	\$270,818
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,715,613	\$1,760,905
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$67,113	\$60,381
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$17,419,914	\$17,368,029
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,412.36	1,314.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,334	\$13,213

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0410 Durham-Hillsboro-Lehigh</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,956,315	\$3,884,340
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$463,436	\$551,260
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$214,945	\$217,016
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$331,152	\$406,166
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,894	\$11,307
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$70,032	\$32,084
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,295	\$8,756
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$11,818	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0410 Durham-Hillsboro-Lehigh</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,845	\$23,366
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$147,405	\$156,854
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,403,453	\$1,364,997
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$388,132	\$438,835
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$526,823	\$538,415
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,802	\$47,382
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,588,347	\$7,680,778
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	536.80	578.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,136	\$13,283

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0411 Goessel</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,234,537	\$2,195,021
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$442,460	\$361,500
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$33,055	\$27,480
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$91,530	\$206,624
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,163	\$1,015
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,214	\$3,384
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0411 Goessel	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,653	\$5,431
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$696,411	\$686,830
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$138,349	\$138,637
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$269,972	\$281,852
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$12,986	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$95,630	\$95,291
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,028,960	\$4,003,065
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	285.63	285.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,106	\$14,026

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0412 Hoxie Community Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,808,758	\$3,001,986
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$664,661	\$688,098
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$221,070	\$256,182
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,990	\$5,064
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$22,559	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0412 Hoxie Community Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,750	\$5,000
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$626,236	\$613,058
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$118,976	\$99,299
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$365,094	\$400,455
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$46,258	\$45,595
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$50,565	\$56,095
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,937,917	\$5,170,832
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	464.07	441.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,640	\$11,703

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0413 Chanute Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,905,505	\$9,378,177
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,131,869	\$1,896,977
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$207,968	\$232,050
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,099,506	\$3,173,400
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,852	\$29,427
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$25,680	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,245	\$19,169
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0413 Chanute Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$181,153	\$242,878
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,628,785	\$3,552,127
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$660,026	\$704,041
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,505,543	\$1,653,012
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$122,231
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$20,402,132	\$21,003,489
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,661.46	1,590.17
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,280	\$13,208

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0415 Hiawatha</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,482,101	\$5,215,795
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,284,302	\$1,071,204
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$73,384	\$77,362
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$996,661	\$907,773
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,829	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$14,415	\$7,821
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,287	\$4,547
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0415 Hiawatha	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,501	\$28,625
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$39,000	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,722,756	\$1,777,795
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$266,388	\$275,895
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$824,148	\$879,022
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$74,648	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,806,420	\$10,245,839
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	865.16	883.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,491	\$11,599

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0416 Louisburg</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,048,649	\$8,562,046
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,180,875	\$2,302,492
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$20,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$437,586	\$412,382
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,774	\$14,039
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$140,711	\$53,168
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,416	\$12,712
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0416 Louisburg	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,287	\$43,968
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,416,682	\$2,499,166
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$309,320	\$352,902
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$1,194,146	\$1,253,050
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$211,161
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$300,000	\$1,061,603
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,070,446	\$16,798,689
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,531.81	1,642.13
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,491	\$10,230

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0417 Morris County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,761,960	\$4,140,562
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,250,525	\$1,557,908
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$90,220	\$112,957
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,218,452	\$1,069,600
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$41,375	\$41,419
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$5,950
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,793	\$12,497
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$27,392	\$27,512
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$12,598	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0417 Morris County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,008	\$8,146
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,485,564	\$1,329,512
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$199,157	\$235,940
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$710,721	\$738,815
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,826	\$36,898
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,836,591	\$9,317,716
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	748.15	717.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,811	\$12,988

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0418 Mcpherson</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,869,265	\$10,554,510
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,546,718	\$2,530,825
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$68,532	\$43,185
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,528,260	\$2,223,943
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$64,992	\$76,535
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0418 Mcpherson</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$45,753	\$44,594
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,362,291	\$5,037,107
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$541,849	\$502,018
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,942,680	\$3,031,486
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$526,928	\$592,101
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$24,497,268	\$24,636,304
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,147.69	2,067.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,406	\$11,918

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0419 Canton-Galva</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,066,830	\$2,015,586
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$851,576	\$863,292
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$28,988	\$26,356
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$233,664	\$319,127
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,350	\$1,350
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$5,000	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$7,153	\$8,068
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0419 Canton-Galva</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,890	\$2,418
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$783,416	\$726,820
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$58,096	\$63,035
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$309,254	\$316,447
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$12,324	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$77,064	\$84,591
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,441,605	\$4,427,090
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	276.40	269.45
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,069	\$16,430

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0420 Osage City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,486,495	\$4,412,070
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$744,292	\$924,861
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$28,307	\$24,971
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$540,296	\$688,343
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$600	\$646
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$19,688	\$18,100
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0420 Osage City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,737	\$17,656
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,373,952	\$1,441,985
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$70,444	\$77,865
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$601,181	\$639,404
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,934	\$48,530
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,919,926	\$8,294,431
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	664.20	711.01
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,924	\$11,666

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0421 Lyndon</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,942,578	\$2,828,693
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$444,897	\$831,241
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$44,277
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$281,791	\$393,862
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,263	\$9,191
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$10,934	\$6,122
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

2023-2024 LOCAL CONSOLIDATED PLAN

D0421 Lyndon	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$366	\$4,009
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$1,133
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$939,841	\$901,817
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$152,238	\$144,630
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$381,891	\$412,797
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,061	\$61,726
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,224,860	\$5,639,498
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	319.81	403.52
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,337	\$13,976

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0422 Greensburg</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,074,285	\$1,972,311
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$299,038	\$308,192
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$305,002	\$263,263
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$594,623	\$519,787
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,202	\$5,083
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$34,118	\$17,868



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0422 Greensburg	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,263	\$38,458
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$467,277	\$548,775
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$142,016	\$154,305
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$373,147	\$396,410
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$22,807	\$250,038
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$100,795	\$148,987
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,440,573	\$4,623,477
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	476.79	448.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,313	\$10,300

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0423 Moundridge</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,683,291	\$2,693,509
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$453,377	\$555,906
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,030	\$43,600
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$111,129	\$243,501
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$32,581	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0423 Moundridge	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,817	\$25,747
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$935,149	\$894,891
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$129,867	\$126,929
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$338,157	\$361,108
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,719,398	\$4,945,191
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	408.40	439.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,556	\$11,262

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0426 Pike Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,812,176	\$1,711,064
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$148,584	\$190,204
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$58,005	\$51,308
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$110,839	\$143,443
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,639	\$205
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$47,068	\$30,835



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0426 Pike Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$18,614	\$11,962
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$363,770	\$368,309
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$92,155	\$86,492
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$196,718	\$205,440
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$2,822
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$71,000	\$3,210
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,921,568	\$2,805,294
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	211.46	211.82
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,816	\$13,244

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0428 Great Bend</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,962,475	\$11,774,789
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$491,823	\$4,246,973
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$5,816	\$9,544
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,397,795	\$5,262,404
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$815,573	\$674,379
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$50,781	\$47,267
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0428 Great Bend	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$146,040	\$138,728
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$89,371	\$89,672
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,750,243	\$3,736,329
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$737,585	\$747,860
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$3,659,010	\$3,909,274
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$45,083	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,597	\$124,200
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$30,212,192	\$30,761,419
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,596.09	2,671.90
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,638	\$11,513

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0429 Troy Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,081,762	\$2,118,864
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$446,501	\$484,062
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$52,009
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$263,436	\$231,554
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,996	\$4,024
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$9,308	\$1,898



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0429 Troy Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,045	\$21,336
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$8,500	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,071	\$9,374
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$539,496	\$611,455
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$48,809	\$52,859
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$263,516	\$277,327
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$125,000	\$133,187
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,807,440	\$3,997,949
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	306.12	322.56
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,438	\$12,394

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0430 South Brown County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,099,877	\$3,551,797
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$636,119	\$903,729
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$8,490	\$30,282
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$663,312	\$796,482
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,661	\$2,260
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,700
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,049	\$10,989
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0430 South Brown County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,035,598	\$1,011,541
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$376,460	\$309,684
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$604,234	\$637,741
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$210,047
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,454	\$19,044
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,469,254	\$7,488,296
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	458.44	474.83
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,293	\$15,770

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0431 Hoisington</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,910,967	\$4,060,259
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,693,595	\$1,791,558
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$56,845	\$79,010
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$620,715	\$634,220
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$16,696	\$8,515
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$80,367	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0431 Hoisington</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$23,513	\$15,752
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,235,915	\$1,263,971
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$410,170	\$400,794
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$647,082	\$667,234
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$95,591	\$100,543
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,791,456	\$9,021,856
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	694.79	727.59
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,653	\$12,400

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0432 Victoria</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,024,289	\$2,063,330
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$424,833	\$461,475
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$110,570	\$148,680
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$37,632	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0432 Victoria	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,840	\$6,585
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$448,910	\$461,274
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$134,562	\$147,511
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$249,359	\$264,027
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$22,708	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,235	\$49,967
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,494,938	\$3,602,849
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	261.76	265.47
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,352	\$13,572

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0434 Santa Fe Trail</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,647,317	\$5,697,519
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,367,442	\$1,612,634
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$188,482	\$187,386
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,164,908	\$1,359,532
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$25,375	\$34,650
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,198	\$21,198
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$17,889	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0434 Santa Fe Trail	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$33,510	\$34,020
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,055,782	\$2,116,755
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$130,923	\$143,998
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$855,945	\$954,599
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$229,766	\$218,173
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,728,537	\$12,380,464
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	962.59	901.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,184	\$13,739

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0435 Abilene</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,037,495	\$7,364,552
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,505,873	\$2,056,446
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$3,966
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$888,428	\$1,646,223
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,565	\$23,331
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$89,192	\$97,654
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$27,767	\$17,319
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$24,830	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0435 Abilene	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$25,007	\$38,274
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$163,424	\$158,873
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,663,633	\$2,750,509
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$520,876	\$584,297
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,190,320	\$1,257,217
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$26,317	\$61,453
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,185,727	\$16,060,114
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,204.51	1,283.32
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,607	\$12,515

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0436 Caney Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,076,973	\$4,883,949
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$615,354	\$1,111,451
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$88,420	\$92,500
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$611,545	\$714,531
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,417	\$1,431
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,494	\$9,946
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0436 Caney Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$57,615	\$59,904
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$977,524	\$967,670
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$161,669	\$167,762
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$711,872	\$749,531
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$44,232	\$41,451
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,364,115	\$8,800,126
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	687.87	736.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,159	\$11,943

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0437 Auburn Washburn</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$30,804,301	\$30,693,264
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$7,986,968	\$8,596,613
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$178,920	\$180,454
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,304,893	\$3,835,258
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$155,333	\$136,243
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$20,000	\$146,983
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$32,080	\$32,342
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$11,182	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0437 Auburn Washburn	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$36,389	\$11,424
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$153,737	\$149,623
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,951,622	\$12,465,431
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$542,978	\$648,326
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$6,103,056	\$6,399,764
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$30,234	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$106,686	\$169,574
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$61,418,379	\$63,465,299
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,345.85	5,583.21
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,489	\$11,367

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0438 Skyline Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,097,395	\$1,988,067
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$708,050	\$764,794
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$23,390	\$32,941
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$169,790	\$225,037
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,037	\$6,200
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,425	\$12,331
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$25,796	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0438 Skyline Schools	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,827	\$14,700
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$2,415	\$2,415
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$710,961	\$706,526
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$263,453	\$234,951
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$353,602	\$356,659
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$9,645	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$159,091	\$231,453
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,551,877	\$4,576,074
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	307.25	356.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,815	\$12,824

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0439 Sedgwick Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,217,114	\$3,089,668
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$356,916	\$591,469
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$54,995	\$28,113
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$257,012	\$386,309
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,210	\$5,664
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0439 Sedgwick Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,861	\$23,610
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$757,770	\$1,081,129
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$146,108	\$180,320
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$466,609	\$502,453
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$16,474	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$34,544	\$35,458
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,330,613	\$5,924,193
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	454.02	451.78
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,741	\$13,113

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0440 Halstead</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,175,370	\$4,926,685
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$757,314	\$595,983
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,543	\$102,805
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$567,554	\$745,975
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,449	\$3,417
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,433	\$16,301
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0440 Halstead	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,335	\$32,501
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$8,597	\$8,500
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,120,993	\$1,236,467
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$144,639	\$575,244
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$662,593	\$699,465
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,252	\$57,999
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,580,072	\$9,001,342
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	709.99	776.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,085	\$11,598

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0443 Dodge City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$23,981,507	\$22,418,374
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$11,380,997	\$11,770,500
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$416,228	\$544,687
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$14,089,803	\$15,364,846
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,576,315	\$4,763,279
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$143,681	\$143,803
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0443 Dodge City	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$267,037	\$369,586
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$61,229	\$61,113
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,278	\$132,699
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$8,036,681	\$8,008,084
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,894,563	\$1,851,147
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$7,367,812	\$7,654,616
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$936,509	\$204,174
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$205,535	\$309,199
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$73,362,175	\$73,596,107
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	5,660.18	5,992.15
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,961	\$12,282

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0444 Little River</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,955,615	\$1,966,077
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$524,408	\$586,520
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$66,019	\$72,057
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$140,744	\$158,100
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,455	\$1,528
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,586	\$6,820
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0444 Little River	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,739	\$19,114
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$558,888	\$545,888
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$179,652	\$202,727
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$286,545	\$291,773
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$110,668	\$130,198
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,846,319	\$3,980,802
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	274.79	288.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,997	\$13,802

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0445 Coffeyville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,260,131	\$8,115,009
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,305,394	\$1,739,546
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$120,588	\$161,472
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,038,000	\$3,988,950
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$194,997	\$174,851
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$91,189	\$94,940
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$34,099	\$9,614
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0445 Coffeyville</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,164	\$3,394
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$124,675	\$125,615
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,544,921	\$2,656,276
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$397,937	\$403,338
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,464,849	\$1,559,150
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$109,073	\$74,083
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,687,017	\$19,106,238
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,684.10	1,706.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,096	\$11,197

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0446 Independence</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,993,529	\$8,360,507
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,711,270	\$3,229,919
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$120,547	\$123,410
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,915,505	\$3,284,948
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$41,579	\$42,273
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,078	\$13,012
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0446 Independence	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,282	\$21,285
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$16,000	\$16,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,733,598	\$2,882,258
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$312,759	\$266,510
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,535,827	\$1,702,526
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$190,582	\$289,669
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,596,556	\$20,232,317
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,846.57	2,126.62
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,612	\$9,514

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0447 Cherryvale</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,096,144	\$4,719,970
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$543,708	\$611,095
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$53,271	\$53,531
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,126,972	\$1,205,579
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,622	\$22,077
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0447 Cherryvale	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,330	\$29,524
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,035,059	\$1,049,055
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$282,115	\$315,499
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$776,013	\$788,076
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$4,687
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$18,467	\$43,505
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,951,701	\$8,846,598
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	659.76	659.92
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,568	\$13,406

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0448 Inman</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,598,405	\$2,605,093
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$533,638	\$705,730
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$48,528	\$45,000
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$250,045	\$349,689
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,695	\$9,678
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$53,477	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0448 Inman	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$16,506	\$37,353
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$990,150	\$874,431
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$105,520	\$101,773
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$404,417	\$423,444
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$16,850	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,471	\$24,308
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,034,702	\$5,176,499
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	392.40	399.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,831	\$12,958

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0449 Easton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,198,337	\$4,053,335
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$712,754	\$718,859
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$27,571	\$79,750
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$542,026	\$622,388
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$2,729
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0449 Easton	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,214	\$24,919
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,205,227	\$1,206,569
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$188,162	\$236,755
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$579,105	\$606,664
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,725	\$39,634
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,482,121	\$7,591,602
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	604.43	599.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,379	\$12,669

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0450 Shawnee Heights</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$16,239,651	\$16,870,944
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,637,565	\$6,033,029
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$323,344	\$375,094
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,693,126	\$2,792,114
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$77,137	\$69,719
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$53,844	\$137,456
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$77,713	\$55,878
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0450 Shawnee Heights	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$21,709	\$116,526
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,565,513	\$7,151,130
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$281,594	\$429,273
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$3,473,837	\$3,795,847
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$237,595	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$543,263	\$508,886
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$36,225,891	\$38,335,896
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,536.43	3,506.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,244	\$10,932

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0452 Stanton County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,765,768	\$2,499,240
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$514,996	\$644,605
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$60,000	\$52,882
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$530,004	\$668,537
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$177,000	\$177,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$131	\$10,278
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$35,622	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0452 Stanton County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,749	\$1,699
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$438,823	\$441,449
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$108,449	\$112,852
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$390,770	\$395,388
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$71,134	\$62,503
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,096,446	\$5,066,433
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	436.79	476.03
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,668	\$10,643

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0453 Leavenworth</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$17,359,663	\$17,265,039
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$4,641,604	\$4,560,805
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$247,990	\$307,340
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,988,526	\$4,316,836
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$122,720	\$55,993
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$619,980	\$373,495
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,468	\$25,751
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$140,705	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0453 Leavenworth</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,802	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$252,410	\$261,848
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$6,269,119	\$6,536,187
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$475,544	\$519,573
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,661,106	\$4,062,521
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$77,155	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,599	\$24,038
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$37,897,391	\$38,309,426
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	3,119.11	3,040.78
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,150	\$12,599

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0454 Burlingame</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,046,519	\$1,849,030
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$421,972	\$527,910
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$13,707	\$16,471
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$187,896	\$292,610
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$500	\$400
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$9,750	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$8,035	\$571
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$33,251	\$9,041



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0454 Burlingame</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,504	\$8,267
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$3,992
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$588,292	\$590,548
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$69,118	\$75,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$242,685	\$267,645
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$88,474	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,112	\$35,785
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,747,815	\$3,677,270
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	272.35	197.60
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,761	\$18,610

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0456 Marais Des Cygnes Valley</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,695,884	\$1,638,675
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$360,756	\$463,560
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$257,158	\$450,243
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,664	\$584
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$49,559	\$22,034



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0456 Marais Des Cygnes Valley	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$229	\$549
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$474,702	\$464,638
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$181,947	\$143,500
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$258,215	\$270,221
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$73,337	\$81,456
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,355,451	\$3,535,460
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	196.63	200.72
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,065	\$17,614

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0457 Garden City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$33,157,521	\$32,967,818
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$11,406,157	\$10,945,125
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$588,253	\$455,439
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,400,488	\$10,472,617
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,818,149	\$2,650,861
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$191,199	\$182,719
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,474	\$8,478
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0457 Garden City	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$263,019	\$336,671
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$303,676	\$343,958
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$28,561	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$9,916,692	\$9,859,821
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,016,648	\$1,069,433
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$7,220,005	\$7,843,618
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$400,000	\$205,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$425,033	\$830,967
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$77,153,875	\$78,172,525
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,255.70	6,496.23
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,333	\$12,034

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0458 Basehor-Linwood</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,823,289	\$14,019,211
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,815,423	\$3,498,191
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$597,582	\$684,136
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$53,131	\$91,093
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$640,474	\$698,767
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$25,295	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0458 Basehor-Linwood	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$46,944	\$105,218
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$79,461	\$67,693
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,614,823	\$4,870,189
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$647,874	\$714,043
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$2,429,727	\$2,677,221
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$270,520	\$120,481
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$25,044,543	\$27,546,243
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,617.52	2,717.73
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,568	\$10,136

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0459 Bucklin</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,792,142	\$1,773,210
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$593,278	\$634,461
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$29,657	\$30,555
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$199,377	\$292,886
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,017	\$8,929
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$612
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$50,308	\$29,898



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0459 Bucklin	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,322	\$820
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$257,969	\$264,849
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$106,689	\$65,511
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$255,192	\$267,256
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$10,308
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,317	\$13,578
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,302,268	\$3,392,873
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	197.53	205.30
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,718	\$16,526

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0460 Hesston</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,200,440	\$4,996,947
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$958,092	\$1,043,850
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$342,839	\$532,353
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$73,227	\$20,813
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$18,593	\$6,666
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0460 Hesston	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,705	\$21,521
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,299	\$4,397
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,134,710	\$1,081,562
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$206,065	\$213,627
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$687,046	\$708,467
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$70,052	\$111,442
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,710,068	\$8,741,645
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	755.19	789.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,534	\$11,074

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0461 Neodesha</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,507,329	\$3,899,286
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$928,249	\$1,316,628
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$84,621	\$80,735
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$802,019	\$869,341
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,567	\$5,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$36,098
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$334	\$1,678
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0461 Neodesha	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$32,359	\$27,598
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$6,400	\$6,400
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,012,564	\$1,136,527
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$214,394	\$270,372
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$700,213	\$768,557
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$131,400	\$208,856
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,423,449	\$8,627,076
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	655.47	711.37
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,851	\$12,127

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0462 Central</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,011,652	\$1,959,647
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$569,259	\$656,900
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$15,992	\$44,707
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$347,701	\$420,891
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$700
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,225	\$6,190
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$3,742



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0462 Central	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,310	\$1,368
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$531,259	\$559,206
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$215,211	\$222,983
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$295,300	\$314,599
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$46,609	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$20,821
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,046,518	\$4,211,754
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	277.95	292.50
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,558	\$14,399

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0463 Udall</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,904,112	\$2,179,357
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$853,789	\$720,223
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,325	\$2,039
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$256,287	\$315,598
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$4,022	\$3,653
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0463 Udall	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$26,720	\$15,000
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$584,215	\$592,330
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$209,641	\$236,165
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$341,589	\$363,087
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$11,621	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,558	\$22,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,215,879	\$4,449,452
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	337.53	307.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,490	\$14,476

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0464 Tonganoxie</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,899,557	\$7,768,744
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,532,186	\$3,943,551
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$74,731	\$85,189
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$850,762	\$702,422
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$57,315	\$58,559
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$84,417
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$13,483	\$15,166
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0464 Tonganoxie	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$34,106	\$78,074
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$28,500	\$28,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,276,884	\$3,192,111
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$326,756	\$314,601
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,633,761	\$1,723,551
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$20,261
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$483,540	\$660,058
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,211,581	\$18,675,204
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,818.14	1,851.72
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,017	\$10,085

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0465 Winfield</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$13,043,084	\$11,298,353
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$674,615	\$2,711,191
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$150,043	\$134,282
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,527,184	\$3,754,614
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$47,248	\$39,268
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$153,359
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,436	\$18,812
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0465 Winfield	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$84,505	\$116,113
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$152,580	\$158,416
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,938,351	\$3,679,875
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$309,393	\$309,810
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,034,657	\$3,407,506
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$216,226
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$64,822	\$113,077
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$24,035,918	\$26,110,902
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,944.88	1,884.50
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,359	\$13,856

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0466 Scott County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,406,467	\$5,484,077
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,689,388	\$1,688,513
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$99,596	\$104,816
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$838,800	\$1,032,716
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$181,747	\$200,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$112,700	\$48,275
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$9,493	\$9,990
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0466 Scott County	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$38,650	\$44,955
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$75,000	\$75,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$964,272	\$942,370
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$245,645	\$223,708
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$853,740	\$903,320
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$9,132	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,132	\$30,958
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,572,762	\$10,788,698
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	963.01	917.29
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,979	\$11,761

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0467 Leoti</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,739,343	\$2,515,049
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$692,681	\$734,193
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$68,642	\$61,481
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$311,489	\$389,802
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$131,981	\$82,604
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,844	\$7,111
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0467 Leoti</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,704	\$1,911
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$405,903	\$386,500
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$131,747	\$106,478
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$410,288	\$424,930
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$44,617	\$48,441
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,945,239	\$4,758,500
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	356.98	350.84
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,853	\$13,563

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0468 Healy Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$406,523	\$311,625
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$157,845	\$139,115
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$114,228	\$170,665
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,375	\$13,853
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,000	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$13,492	\$22,294



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0468 Healy Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,850	\$800
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$155,778	\$154,491
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$14,864	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$80,137	\$84,572
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$25,166	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$7,455	\$11,493
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$996,713	\$908,908
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	55.18	51.75
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,063	\$17,563

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0469 Lansing</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,168,458	\$12,114,911
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,447,335	\$3,581,222
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$113,554	\$125,178
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,840,833	\$1,938,798
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$86,497	\$81,675
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$134,013
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$1,315	\$13,186
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$48,724	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0469 Lansing</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,361	\$36,621
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$122,905	\$128,299
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,772,642	\$5,343,895
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$432,546	\$402,570
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$2,587,480	\$2,664,570
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$657,436	\$15,995
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$26,300,086	\$26,580,933
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,193.49	2,316.22
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,990	\$11,476

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0470 Arkansas City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,838,878	\$14,990,409
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,809,902	\$3,105,839
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$192,370	\$190,694
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$4,186,770	\$5,296,147
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$223,450	\$215,376
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$114,283
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,151	\$12,809
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0470 Arkansas City	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5,568	\$15,235
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,948	\$12,714
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$4,795,677	\$5,029,172
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$566,394	\$667,576
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$2,731,110	\$2,888,409
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,248	\$31,943
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$31,389,466	\$32,570,606
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,268.93	2,393.64
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,834	\$13,607

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0471 Dexter</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,160,977	\$1,349,650
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$350,026	\$432,878
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$450,757	\$465,301
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$3,927	\$3,876
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0471 Dexter</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$490	\$1,067
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$349,870	\$456,653
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,386	\$28,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$220,609	\$246,393
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,742	\$59,846
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,576,784	\$3,043,664
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	244.20	262.39
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,552	\$11,600

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0473 Chapman</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,098,547	\$6,165,660
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,733,470	\$1,766,369
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$863,496	\$953,019
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$1,395	\$1,234
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$30,320	\$2,984
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0473 Chapman	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,948	\$41,355
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$51,542	\$47,339
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,997,758	\$2,011,284
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$358,097	\$416,660
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$949,166	\$1,013,955
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$580
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,091,739	\$12,420,439
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	907.04	995.55
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,331	\$12,476

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0474 Haviland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,003,890	\$1,033,637
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$220,278	\$224,429
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$247,785	\$179,686
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$60,477	\$46,144



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0474 Haviland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,673	\$8,272
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$231,730	\$212,677
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,483	\$10,000
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$101,437	\$94,342
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$17,847	\$6,710
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,893,600	\$1,815,897
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	129.25	58.91
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,651	\$30,825

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0475 Junction City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$32,667,865	\$34,005,206
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$8,342,753	\$7,906,683
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$238,001	\$4,543
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$6,817,308	\$6,914,926
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,178,957	\$2,178,526
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$46,216	\$63,084
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$48,866	\$32,794
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0475 Junction City	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$195,173	\$285,870
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$217,605	\$214,262
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$12,177,332	\$13,168,727
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,237,238	\$1,125,687
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$7,681,296	\$8,294,660
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$31,645
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$71,848,610	\$74,226,613
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	6,507.65	6,530.36
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,041	\$11,366

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0476 Copeland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$989,912	\$1,046,472
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$96,521	\$104,973
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$25,323	\$27,636
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$137,376	\$156,789
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$118,389	\$164,678
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$39,083	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$43,219	\$31,675



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0476 Copeland</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$9,594	\$4,942
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$120,680	\$120,490
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$11,879	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$130,067	\$141,253
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$10,262
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,722,043	\$1,809,170
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	95.15	101.42
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$18,098	\$17,838

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0477 Ingalls</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,710,041	\$1,758,474
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$379,973	\$421,318
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$29,949	\$48,291
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$261,350	\$259,114
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,879	\$17,487
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$209,108	\$199,823
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$62	\$5,458
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$38,183	\$23,304



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0477 Ingalls	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,069	\$26,954
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$256,346	\$282,147
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$10,260	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$256,019	\$282,653
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$94,750
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,222	\$17,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,189,461	\$3,436,773
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	215.21	214.11
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,820	\$16,051

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0479 Crest</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,298,954	\$1,322,134
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$444,856	\$525,219
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$39,910	\$81,684
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$234,293	\$263,022
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$8,727
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,177	\$4,299
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0479 Crest	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,777	\$18,440
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$14,400	\$8,100
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$526,805	\$491,600
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$191,777	\$200,233
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$250,191	\$275,355
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$2,605	\$10,712
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,018,745	\$3,209,525
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	210.31	231.87
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,354	\$13,842

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0480 Liberal</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$20,113,069	\$18,414,230
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,027,521	\$5,992,991
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$384,122	\$330,322
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,195,505	\$10,655,102
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,154,763	\$2,293,664
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$120,416	\$96,240
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$161,394



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0480 Liberal	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$5	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,392	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,592,375	\$3,437,839
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$374,635	\$949,288
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$4,818,052	\$4,644,771
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,691	\$313,530
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$45,817,546	\$47,289,371
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	4,086.48	4,098.61
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,212	\$11,538

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0481 Rural Vista</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,195,131	\$1,948,715
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$273,074	\$327,665
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$57,458	\$60,014
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$233,787	\$411,860
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$5,692	\$5,462
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$21,284	\$18,507



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0481 Rural Vista	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,401	\$15,556
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$467,038	\$498,471
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$127,427	\$155,559
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$319,744	\$326,159
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$138,328	\$129,012
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,846,364	\$3,896,980
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	242.25	244.32
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,878	\$15,950

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0482 Dighton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,767,689	\$1,795,854
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$511,273	\$523,879
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$10,228	\$7,873
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$185,347	\$196,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,268	\$11,294
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$6,900
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$67,227	\$37,172



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0482 Dighton</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,782	\$7,171
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$29,892	\$27,269
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$261,266	\$251,273
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$37,684	\$32,942
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$232,430	\$237,350
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$6,300
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$62,000	\$98,636
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,189,086	\$3,239,913
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	196.06	217.67
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,266	\$14,885

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0483 Kismet-Plains</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,951,516	\$4,350,395
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,164,600	\$1,288,372
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$25,129	\$40,001
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$870,121	\$698,970
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$590,510	\$532,249
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$33,317	\$19,211
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$138,435	\$193,436



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0483 Kismet-Plains	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,491	\$6,999
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$769,690	\$751,844
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$143,671	\$142,594
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$749,182	\$778,259
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,854	\$19,468
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,453,516	\$8,821,798
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	510.25	590.40
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,567	\$14,942

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0484 Fredonia</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,491,670	\$4,261,494
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$919,776	\$915,843
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$52,911	\$69,456
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$460,453	\$623,220
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$201	\$10,795
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$20,729	\$16,088
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$44,941	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0484 Fredonia	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,093	\$13,311
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$12,000	\$12,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$935,402	\$982,685
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$77,649	\$118,799
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$604,233	\$638,422
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,568	\$28,287
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,662,626	\$7,690,400
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	558.29	581.49
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,725	\$13,225

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0487 Herington</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,173,318	\$2,263,535
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$928,072	\$927,418
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$60,473	\$74,279
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$711,317	\$765,417
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$65,510	\$69,965
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,745	\$7,903
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$62,892	\$27,111



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0487 Herington</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,452	\$24,093
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$79,748	\$87,718
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$749,925	\$813,573
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$235,168	\$264,492
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$415,556	\$416,402
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$12,403	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,431	\$42,435
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,565,010	\$5,784,341
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	376.05	426.29
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,799	\$13,569

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0489 Hays</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,791,426	\$12,838,322
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$5,265,251	\$5,448,967
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$331,320	\$420,321
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$2,249,286	\$2,927,453
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$299,003	\$269,083
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$165,940	\$145,287
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$65,926	\$80,073
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$234,974	\$205,482
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0489 Hays	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$33,730	\$22,490
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$121,694	\$116,528
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,029,441	\$5,261,416
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$613,211	\$620,825
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$3,302,645	\$3,574,440
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$65,663	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$633,924	\$638,624
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$31,203,434	\$32,569,311
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	2,846.67	2,926.19
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,961	\$11,130

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0490 El Dorado</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,976,457	\$7,828,562
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$3,588,176	\$3,666,866
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$54,756	\$60,039
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$3,178,141	\$3,272,237
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$12,647	\$8,666
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$207,480	\$154,746
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,027	\$18,053
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0490 El Dorado	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,917	\$13,836
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$36,750	\$27,906
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,711	\$51,197
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,420,528	\$2,416,804
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$427,521	\$323,953
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,654,732	\$1,727,396
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$43,209	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,633,052	\$19,570,261
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,712.83	1,694.30
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,462	\$11,551

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0491 Eudora</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,267,517	\$7,943,258
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,382,759	\$1,254,284
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$15,000	\$15,000
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$0
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$682,805	\$1,274,735
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$70	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$38,900	\$61,758
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$17,864	\$25,042
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$8,350	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0491 Eudora	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$37,959	\$13,641
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$3,270,639	\$3,402,952
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$565,002	\$635,073
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$1,391,323	\$1,478,079
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$93,863	\$185,435
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,772,051	\$16,289,257
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,608.67	1,546.97
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,426	\$10,530

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0492 Flinthills</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,983,435	\$1,697,331
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$510,636	\$776,715
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$18,500	\$11,765
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$281,912	\$457,284
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,208	\$7,113
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$14,895	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0492 Flinthills	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$19,552	\$15,000
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$461,115	\$473,505
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$99,198	\$147,613
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$300,447	\$322,077
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,279	\$11,974
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,710,177	\$3,920,377
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	265.70	255.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,964	\$15,359

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0493 Columbus</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,009,207	\$5,549,552
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,047,225	\$1,623,167
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$85,958	\$91,983
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$999,197	\$1,158,357
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$22,224
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$15,512	\$14,534
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0493 Columbus	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$25,314	\$11,336
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,516,005	\$1,489,858
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$370,275	\$390,963
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$920,531	\$960,412
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$105,312	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,151	\$32,641
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,133,687	\$11,345,027
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	631.23	868.24
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,638	\$13,067

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0494 Syracuse</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,875,564	\$2,880,296
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$930,040	\$1,183,160
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$70,286	\$72,739
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,016,806	\$1,194,155
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$281,389	\$195,090
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$105,653	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0494 Syracuse	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,922	\$86,137
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$553,623	\$580,428
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$153,702	\$177,245
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$469,184	\$491,094
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$44,362	\$49,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,509,531	\$6,909,844
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	501.02	517.25
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,993	\$13,359

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0495 Ft Larned</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,423,630	\$5,452,227
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$358,418	\$723,273
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$36,746	\$39,074
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,548,433	\$1,436,349
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$31,180	\$26,083
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$11,039	\$19,924
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0495 Ft Larned</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,782	\$27,744
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$50,209	\$52,851
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,700,652	\$1,795,181
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$171,471	\$183,705
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,097,170	\$1,104,950
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,000	\$75,000
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,490,730	\$10,936,361
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	804.47	875.14
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,041	\$12,497

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0496 Pawnee Heights</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,408,361	\$1,324,877
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$312,003	\$218,616
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$0	\$18,543
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$143,957	\$258,129
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,741	\$941
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$13,740	\$8,677
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,418	\$2,723
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$33,070	\$20,152



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0496 Pawnee Heights</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$4,562	\$7,155
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$274,121	\$287,353
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$164,353	\$170,117
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$40,567
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,000	\$25,500
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,381,326	\$2,383,350
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	153.44	150.90
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,520	\$15,794

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0497 Lawrence</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$49,754,704	\$47,335,202
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$16,449,746	\$16,367,782
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$374,161	\$388,132
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$447,908	\$416,625
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$7,323,025	\$7,925,937
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$725,808	\$730,720
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$5,253,231	\$4,478,440
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$33,592	\$118
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0497 Lawrence	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$291,882	\$213,709
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$180,600	\$178,122
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$24,919	\$25,604
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$23,176,812	\$22,876,312
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,733,930	\$1,750,102
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$10,756,607	\$11,008,377
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$392,558	\$24,039
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$183,833	\$349,806
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$117,103,316	\$114,069,027
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	10,284.94	9,653.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,386	\$11,817

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0498 Valley Heights</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,770,931	\$2,770,959
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$637,122	\$762,872
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$25,130	\$20,676
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$372,830	\$348,450
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,198	\$1,200
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$6,301	\$8,116
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$2,309	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0498 Valley Heights	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,089	\$20,275
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$96,320	\$91,357
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$856,218	\$825,877
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$112,662	\$144,141
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$413,297	\$433,911
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$81,749	\$99,889
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,400,156	\$5,527,723
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	403.17	396.26
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,394	\$13,950

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0499 Galena</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,643,057	\$4,821,070
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$397,504	\$1,202,256
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$73,185	\$73,682
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,010,375	\$1,263,844
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$21,500	\$35,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$12,324	\$16,520
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0499 Galena	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$10,120	\$150
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$9,600	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,287,736	\$1,274,416
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$208,821	\$187,293
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$759,150	\$784,528
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$100,320
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$24,816
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,433,372	\$9,783,895
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	771.41	758.60
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,229	\$12,897

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0500 Kansas City</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$101,084,346	\$100,051,417
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$38,751,963	\$43,406,039
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$757,390	\$1,140,310
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$33,777,244	\$52,239,292
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$7,597,966	\$7,590,540
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$641,591	\$1,241,996
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$3,708,306	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0500 Kansas City	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,093,976	\$1,270,046
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$23,997,188	\$25,765,363
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,192,225	\$2,764,155
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$25,431,848	\$27,445,307
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$3,250,701	\$3,496,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,646	\$62,680
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$242,293,390	\$266,473,145
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	18,750.87	18,512.97
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,922	\$14,394

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0501 Topeka Public Schools</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$59,737,012	\$56,509,697
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$6,685,590	\$9,276,030
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,297,712	\$1,115,835
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$26,416,682	\$24,686,560
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$3,941,261	\$3,758,502
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$2,481	\$494,788
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0501 Topeka Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$226,789	\$229,129
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$498,121	\$538,447
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$70,794	\$13,358
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$33,112,617	\$35,367,682
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,856,343	\$2,972,667
Special Liability Expense Fund (42)	\$249,386	\$238,436
KPERS Special Retirement Contribution Fund (51)	\$15,913,365	\$16,721,336
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$512,058	\$1,500,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$117,733	\$168,025
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$151,637,944	\$153,590,492
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	11,455.90	11,180.10
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,237	\$13,738

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0502 Lewis</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,113,438	\$987,162
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$0	\$0
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$831	\$27,696
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$116,108	\$271,242
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$62,502	\$72,577
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$13,773	\$22,764



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0502 Lewis	2020-2021 Actuals	2021-2022 Actuals
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$8,722	\$2,910
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$216,657	\$224,488
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$2,610
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$112,165	\$117,399
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$4,000	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$5,711	\$4,245
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,653,907	\$1,733,093
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	73.06	73.48
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$22,638	\$23,586

For more information, contact:

Sara (Barnes) McCullah  
 Assistant Director  
 School Finance  
 (785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
 900 S.W. Jackson Street, Suite 356  
 Topeka, Kansas 66612-1212  
 (785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0503 Parsons</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,606,361	\$5,599,565
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$2,003,758	\$2,060,060
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$120,111	\$115,074
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,999,800	\$3,154,959
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$11,879	\$22,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$38,500	\$21,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$24,035	\$16,833
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$73,215



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0503 Parsons	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$14,121	\$15,051
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,149,919	\$2,212,705
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$395,836	\$460,080
Special Liability Expense Fund (42)	\$0	\$0
KPERs Special Retirement Contribution Fund (51)	\$1,127,023	\$1,260,300
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$90,887	\$57,102
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,582,230	\$15,067,944
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,175.70	1,197.50
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,403	\$12,583

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0504 Oswego</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,274,854	\$3,104,185
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$741,108	\$814,807
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$63,017	\$87,840
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$549,385	\$461,468
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$41,166	\$0



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0504 Oswego	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$22,088	\$6,171
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$8,000	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$755,445	\$765,374
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$124,652	\$125,056
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$493,469	\$489,727
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,341	\$21,464
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,097,525	\$5,876,092
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	402.03	402.79
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,167	\$14,588

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0505 Chetopa-St.Paul</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,481,458	\$2,424,209
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$942,790	\$954,446
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$17,954	\$62,900
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$451,115	\$531,798
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$1,350
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$10,676	\$4,442
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$47,449	\$38,880



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0505 Chetopa-St.Paul	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$13,938	\$8,099
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$653,996	\$660,647
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$189,365	\$220,127
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$416,281	\$443,519
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,863	\$20,109
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,236,885	\$5,370,526
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	346.39	344.45
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,118	\$15,592

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0506 Labette County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,528,861	\$7,982,829
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$1,684,991	\$2,136,079
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$13,114	\$105,075
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,633,549	\$1,750,389
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$20,000
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$10,390	\$10,856
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$0	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0506 Labette County</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$39,734	\$33,647
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$16,000	\$18,000
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$2,466,814	\$2,558,895
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$318,000	\$330,848
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$1,270,807	\$1,336,645
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$130,819	\$95
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,573	\$75,790
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,170,652	\$16,359,148
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	1,381.27	1,379.27
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,707	\$11,861

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0507 Satanta</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,778,739	\$1,787,314
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$331,451	\$370,316
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$37,549	\$48,433
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$483,957	\$534,886
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$207,041	\$227,000
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$24,786	\$41,360



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

D0507 Satanta	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,405	\$23,524
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$285,426	\$256,214
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$205,919	\$200,629
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$328,435	\$348,542
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$97,595
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,531	\$45,211
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,736,239	\$3,981,024
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	236.97	225.95
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,767	\$17,619

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0508 Baxter Springs</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,541,267	\$5,445,765
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$23,640	\$994,434
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$89,262	\$71,462
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,098,269	\$1,394,509
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$24,561	\$27,475
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$126,997	\$142,711
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$14,657	\$9,567
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$4,469	\$57,755



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0508 Baxter Springs	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,319	\$10,829
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$1,424,590	\$1,403,879
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$421,360	\$374,159
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$850,041	\$879,990
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,012	\$30,543
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,644,444	\$10,843,078
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	811.80	790.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,112	\$13,713

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0509 South Haven</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,320,490	\$1,548,439
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$503,409	\$498,038
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$12,843	\$12,819
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$160,000	\$190,000
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$2,189	\$1,988
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$4,083	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0509 South Haven</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$20,032	\$0
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$439,050	\$470,505
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$176,275	\$180,505
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$221,675	\$239,288
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,352	\$27,373
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,884,398	\$3,168,955
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	199.93	200.71
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,427	\$15,789

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.



# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0511 Attica</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,407,365	\$1,402,742
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$408,061	\$414,135
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$9,138	\$9,412
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$135,000	\$118,463
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$4,396
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$0	\$0
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$14,238	\$68,402



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

<b>D0511 Attica</b>	<b>2020-2021 Actuals</b>	<b>2021-2022 Actuals</b>
<b>Professional Development Fund (26)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$6,694	\$1,771
<b>Parent Education Program Fund (28)</b> <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
<b>Summer School Fund (29)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$0	\$0
<b>Special Education Fund (30)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$295,672	\$345,853
<b>Career &amp; Technical Education Fund (34)</b> <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$14,164	\$15,530
<b>Special Liability Expense Fund (42)</b>	\$0	\$0
<b>KPERS Special Retirement Contribution Fund (51)</b>	\$211,315	\$225,944
<b>Contingency Reserve Fund (53)</b> <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$7,000	\$17,207
<b>Activity Fund (56)</b> <i>Excludes all reimbursements and 700 property/equipment.</i>	\$59,095	\$50,291
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,567,742	\$2,674,146
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	152.14	167.68
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,877	\$15,948

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.

# TITLE I

(Revised 9-29-2023)



## Maintenance of Effort

### 2023-2024 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2020-2021 expenditures are from the 2021-2022 USD budget and 2021-2022 expenditures are from the 2022-2023 USD budget.

<b>D0512</b> <b>Shawnee Mission Public Schools</b>	<b>2020-2021</b> <b>Actuals</b>	<b>2021-2022</b> <b>Actuals</b>
<b>General Fund (06)</b> <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$144,301,936	\$146,684,017
<b>Supplemental General Fund (08)</b> <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</i>	\$20,875,635	\$18,667,817
<b>Adult Education Fund (10)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$0	\$0
<b>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$1,178,629	\$1,095,420
<b>At Risk (K-12) Fund (13)</b> <i>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</i>	\$20,568,236	\$21,317,253
<b>Bilingual Education Fund (14)</b> <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$2,582,806	\$2,706,344
<b>Virtual Education Fund (15)</b> <i>Excludes: 700 property/equipment.</i>	\$152,969	\$106,421
<b>Driver Training Fund (18)</b> <i>Excludes: 700 property/equipment.</i>	\$0	\$0
<b>Extraordinary School Program Fund (22)</b> <i>Excludes 700 property/equipment.</i>	\$84,232	\$83,565
<b>Food Service Fund (24)</b> <i>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</i>	\$11,756	\$0



## Maintenance of Effort 2023-2024 LOCAL CONSOLIDATED PLAN

D0512 Shawnee Mission Public Schools	2020-2021 Actuals	2021-2022 Actuals
Professional Development Fund (26) <i>Excludes: federal aid &amp; 700 property/equipment.</i>	\$183,898	\$181,050
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$615,113	\$598,471
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$204,474	\$320,481
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$40,424,466	\$42,971,031
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</i>	\$5,400,599	\$5,893,469
Special Liability Expense Fund (42)	\$728,436	\$679,628
KPERS Special Retirement Contribution Fund (51)	\$25,536,619	\$27,058,198
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$297,595	\$607,272
<b>Total General Education Expenditures</b> Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$263,147,399	\$268,970,437
<b>Average Daily Attendance (ADA)</b> <i>Submitted to KIDS web application on EOYA collection.</i>	22,920.14	23,369.55
<b>Expenditure Per Pupil</b> Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,481	\$11,509

For more information, contact:

Sara (Barnes) McCullah  
Assistant Director  
School Finance  
(785) 296-4972  
[smccullah@ksde.org](mailto:smccullah@ksde.org)



Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
[www.ksde.org](http://www.ksde.org)

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.