

TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0101 Erie	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,106,386	\$2,787,511
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$719,577	\$643,809
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$573
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$536,701	\$701,578
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$800	\$2,052
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,961	\$140
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$59,022	\$143,461
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$628	\$3,577



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D0101 Erie	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$8,443
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,033,303	\$1,008,494
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$86,417	\$180,915
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$307,370	\$456,084
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$30,663
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,862,165	\$5,967,300
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	430.71	466.39
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,610	\$12,795

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D0102 Cimarron-Ensign	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,253,167	\$4,827,303
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$367,209	\$261,615
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$76,409	\$85,015
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$456,672	\$477,918
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$382,588	\$437,976
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,165	\$234
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$52,617	\$90,349
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0102 Cimarron-Ensign	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$667,358	\$686,622
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$119,016	\$126,162
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$411,850	\$674,154
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$80,000	\$10,870
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$70,522	\$125,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,949,573	\$7,803,218
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	674.01	649.41
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,311	\$12,016

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D0103 Cheylin	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$949,151	\$988,498
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$339,561	\$336,412
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$178,439	\$219,377
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$59,167	\$59,761
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,088	\$1,317
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$38,619	\$2,334
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,875	\$1,200



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D0103 Cheylin	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$212,843	\$210,330
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$144,506	\$163,098
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$103,468	\$153,301
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,909	\$8,600
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,040,626	\$2,144,228
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	122.65	144.76
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,638	\$14,812

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D0105 Rawlins County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,179,723	\$2,442,247
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$433,810	\$401,642
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$350,000	\$409,030
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$23,545	\$24,503
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$35,883	\$50,194
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,800	\$9,501



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D0105 Rawlins County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$540,125	\$574,804
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$148,610	\$172,833
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$229,875	\$358,375
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,140	\$155,458
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,976,511	\$4,598,587
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	351.99	394.05
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,297	\$11,670

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D0106 Western Plains	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,153,323	\$1,185,020
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$155,069	\$243,492
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$19,825	\$9,074
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$236,969	\$224,346
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$36,998	\$35,896
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$1,668	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$40,008	\$47,468
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$3,080



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D0106 Western Plains	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$100,543	\$103,246
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$29,263	\$17,511
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$106,820	\$179,190
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,612	\$27,325
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,908,098	\$2,075,648
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	106.12	147.28
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,981	\$14,093

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D0107 Rock Hills	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,190,121	\$2,292,031
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$257,119	\$224,664
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$91,431	\$83,007
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$338,614	\$374,879
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$1,156	\$4,994
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$22,354	\$30,261
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$970	\$2,909



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D0107 Rock Hills	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$192	\$6,089
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$635,946	\$660,376
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$222,812	\$235,223
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$216,587	\$325,658
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,603	\$70,496
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,037,905	\$4,310,587
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	273.93	323.11
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,741	\$13,341

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D0108 Washington Co.Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,198,975	\$2,145,820
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$594,604	\$650,606
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$251,150	\$252,281
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,282	\$12,123
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,197	\$6,146
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$27,379	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,500	\$10,500



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D0108 Washington Co.Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$10,440	\$12,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$602,821	\$627,891
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$168,680	\$178,327
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$216,147	\$345,566
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$61,975	\$41,629
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,158,150	\$4,283,389
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	316.48	338.90
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,139	\$12,639

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0109 Republic County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,351,071	\$3,673,009
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$299,983	\$295,384
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$23,631
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$412,957	\$404,001
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,869	\$2,349
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,544	\$4,500
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$4,740	\$25,164
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$19,916	\$24,224



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D0109 Republic County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$8,750	\$11,250
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$931,616	\$920,194
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$141,848	\$154,285
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$296,629	\$467,342
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$62,515	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,675	\$33,462
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,578,113	\$6,038,795
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	479.45	499.00
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,634	\$12,102

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TITLE I



Maintenance of Effort

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D0110 Thunder Ridge Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,356,369	\$1,375,411
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$666,773	\$653,561
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$22,304	\$18,082
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$180,761	\$203,612
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,451	\$5,130
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$52,952	\$60,351
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,401	\$8,238



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D0110 Thunder Ridge Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$366,425	\$380,593
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$114,037	\$116,493
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$150,443	\$238,784
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$5,132
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$50,452	\$43,868
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,975,368	\$3,109,255
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	185.29	236.40
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,058	\$13,152

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TITLE I



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D0111 Doniphan West Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,332,590	\$2,170,578
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$520,615	\$677,906
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$72,373	\$76,250
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$228,039	\$250,327
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,426	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$57,396	\$60,131
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$22,220	\$25,125



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D0111 Doniphan West Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$11,250	\$11,650
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$401,919	\$450,369
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$114,111	\$121,303
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$248,605	\$373,823
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,589	\$57,230
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,071,133	\$4,274,692
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	284.75	449.32
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,297	\$9,514

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D0112 Central Plains	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,151,805	\$3,050,931
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$959,625	\$948,726
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$84,753	\$84,754
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$320,089	\$329,019
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$89,877	\$66,694
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,264	\$4,175
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$84,899	\$20,782
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$23,125	\$16,657



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D0112 Central Plains	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$873,471	\$842,263
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$213,522	\$210,827
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$386,739	\$528,251
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$150,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,043	\$25,634
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,372,212	\$6,128,713
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	449.82	439.56
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,166	\$13,943

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D0113 Prairie Hills	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,357,302	\$6,737,744
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,080,201	\$974,217
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$127,288	\$118,668
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$675,980	\$600,144
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$274	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,107	\$7,454
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$32,992	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,839	\$54,175



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D0113 Prairie Hills	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,296,955	\$1,301,134
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$413,174	\$407,725
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$701,044	\$1,042,929
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$95,670	\$64,053
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$204,860	\$150,400
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,030,686	\$11,458,643
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,070.09	1,029.78
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,308	\$11,127

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D0114 Riverside	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,520,926	\$3,571,027
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$638,488	\$705,563
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$53,199	\$38,844
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$665,640	\$755,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$26,180	\$35,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,449	\$7,278
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$18,762	\$11,108
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$11,380	\$12,220



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D0114 Riverside	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$751,568	\$938,790
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$159,432	\$161,936
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$402,642	\$590,471
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$46,330	\$4,559
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,113	\$28,230
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,337,109	\$6,860,026
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	523.86	549.48
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,097	\$12,485

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D0115 Nemaha Central Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,732,065	\$3,751,020
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$667,568	\$847,745
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$59,186	\$104,416
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$209,816	\$249,555
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$4,908
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,986	\$2,754
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$7,166	\$1,823
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$35,089	\$29,499



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D0115 Nemaha Central Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$583,847	\$692,897
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$278,021	\$233,684
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$451,026	\$712,473
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$278,333	\$231,895
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,309,103	\$6,862,669
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	586.66	626.82
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,754	\$10,948

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0200 Greeley County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,650,577	\$1,735,416
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$323,209	\$321,007
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$45,269	\$41,531
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$232,802	\$263,422
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$77,000	\$91,390
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,706	\$4,939
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,693	\$56,622
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,181	\$7,782



Maintenance of Effort

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D0200 Greeley County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$233,230	\$253,774
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$13,861	\$25,861
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$165,599	\$254,068
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,242	\$33,674
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,809,369	\$3,089,486
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	233.30	241.91
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,042	\$12,771

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TITLE I



Maintenance of Effort

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D0202 Turner-Kansas City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$17,442,731	\$16,636,359
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$4,563,893	\$5,116,384
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$300,000	\$399,742
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$5,850,897	\$6,455,203
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$700,000	\$723,034
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$63,350	\$53,550
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$246,189
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,711	\$71,442



Maintenance of Effort

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D0202	2018-2019	2019-2020
Turner-Kansas City	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$192,884	\$184,576
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,366,209	\$5,434,353
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$663,032	\$708,866
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,758,079	\$4,266,734
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$462,038	\$337,311
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$36,376,824	\$40,633,743
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,720.21	4,941.41
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,778	\$8,223

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TITLE I



Maintenance of Effort

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D0203 Piper-Kansas City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,264,851	\$10,790,545
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,795,072	\$3,950,280
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$150,278	\$160,307
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$528,906	\$740,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$54,119
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$7,171	\$42,577
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$32,559
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,539	\$55,468



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D0203 Piper-Kansas City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$15,000	\$20,942
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,902,014	\$4,204,528
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$317,245	\$281,503
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,190,157	\$1,976,295
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$113,032	\$285,467
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,300,265	\$22,594,590
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,568.50	3,077.86
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$7,514	\$7,341

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0204 Bonner Springs	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,008,747	\$11,335,206
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$4,495,667	\$4,259,864
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$208,251	\$122,442
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,603,005	\$2,691,689
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$148,910	\$147,769
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$191,011	\$191,799
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,857	\$14,441
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$345,620	\$361,893
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$155,904	\$223,208
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$72,500	\$42,047



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D0204 Bonner Springs	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$46,177	\$61,735
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$34,848	\$316
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,734,238	\$5,260,349
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$675,366	\$782,219
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,935,318	\$2,948,977
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$452,730	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$27,123,149	\$28,443,954
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,351.39	2,644.87
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,535	\$10,754

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D0205 Bluestem	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,498,514	\$3,548,230
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,040,458	\$924,596
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$120,001	\$376,173
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$803	\$817
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,384	\$3,883
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$42,770	\$0



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D0205 Bluestem	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$790,981	\$824,558
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$65,186	\$68,932
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$347,944	\$520,819
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,000	\$40,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,941,041	\$6,308,008
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	433.92	588.30
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,692	\$10,722

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TITLE I



Maintenance of Effort

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D0206 Remington-Whitewater	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,104,487	\$3,232,173
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,153,904	\$1,206,821
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$47,887	\$65,170
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$286,982	\$294,999
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$19,325	\$17,700
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$257	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$54,828	\$54,499
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$21,859	\$16,002



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D0206 Remington-Whitewater	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$841,135	\$841,675
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$48,775	\$49,893
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$348,848	\$533,272
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$33,723	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$115,663	\$98,464
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,077,673	\$6,410,668
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	479.87	470.83
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,665	\$13,616

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D0207 Ft Leavenworth	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,136,423	\$8,434,304
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,225,073	\$3,173,340
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$90,749
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$45,900	\$116,906
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$45,640	\$212,217
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$298,448	\$237,737



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D0207 Ft Leavenworth	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$40,000	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,272,925	\$1,386,448
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,319,855	\$1,998,575
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$225,903	\$264,092
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$136,746	\$73,057
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,746,913	\$15,987,425
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,901.86	1,749.52
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,280	\$9,138

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0208 Wakeeney	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,298,347	\$2,624,337
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$746,420	\$796,589
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$141,409	\$139,800
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$26,561	\$36,511
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0208 Wakeeney	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$830,928	\$760,847
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$97,405	\$109,637
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$264,781	\$415,467
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$42,087	\$40,873
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,447,938	\$4,924,061
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	379.74	403.37
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,713	\$12,207

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TITLE I



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D0209 Moscow Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,202,341	\$1,113,558
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$590,268	\$585,946
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$14,578	\$8,428
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$206,168	\$184,538
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$70,389	\$57,668
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,628	\$4,310
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$98,598	\$102,357
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$542	\$180



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D0209 Moscow Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$174,481	\$184,426
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,481	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$152,180	\$227,942
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,806	\$19,341
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,524,460	\$2,488,694
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	155.10	156.03
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,276	\$15,950

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0210 Hugoton Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,483,928	\$6,589,909
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$817,574	\$921,579
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$131,906	\$131,886
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,068,322	\$1,144,488
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$356,524	\$313,625
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,488	\$10,615
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$60,370	\$57,229
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,849	\$23,134



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D0210 Hugoton Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$43,379	\$43,125
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$868,208	\$916,067
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$139,677	\$101,904
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$678,117	\$1,018,285
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$100,000	\$100,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,780,342	\$11,371,846
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	978.79	1,009.94
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,014	\$11,260

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0211 Norton Community Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,297,918	\$4,628,052
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,022,701	\$950,337
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$453,152	\$424,969
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$6,491
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,174	\$5,424
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$45,738	\$80,639
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,639	\$5,690



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D0211 Norton Community Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$8,177	\$8,283
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,365,423	\$1,400,221
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$109,407	\$83,478
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$435,170	\$688,372
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,772	\$27,365
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,780,271	\$8,309,321
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	629.93	631.25
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,351	\$13,163

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D0212 Northern Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,093,870	\$1,216,810
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$485,304	\$316,533
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$53,605	\$41,387
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$125,072	\$135,457
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,458	\$4,200
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$60,107	\$56,914
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,639	\$13,522



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D0212 Northern Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$289,165	\$287,934
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$56,144	\$59,528
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$139,214	\$194,135
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,562	\$20,724
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,339,140	\$2,347,144
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	178.18	168.75
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,128	\$13,909

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TITLE I



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D0214 Ulysses	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,867,507	\$7,974,953
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,100,024	\$2,072,143
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$46,071	\$57,172
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$160,710	\$105,818
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,006,328	\$2,118,334
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$396,283	\$388,244
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$49,107	\$59,761
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$18,869	\$6,267
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$162,721	\$70,815
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$60,943	\$82,838



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D0214 Ulysses	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,396,788	\$1,469,103
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$261,205	\$359,216
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$985,886	\$1,461,380
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$77,625	\$75,262
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,590,067	\$16,301,306
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,425.71	1,663.94
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,935	\$9,797

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0215 Lakin	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,445,802	\$4,881,417
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$740,987	\$817,138
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$26,495	\$19,427
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$252,295	\$445,903
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$55,589	\$82,145
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,481	\$7,042
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,335	\$102,634
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$47,257	\$26,804



Maintenance of Effort

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D0215 Lakin	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$4,603
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$546,714	\$579,509
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$150,726	\$171,002
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$440,642	\$694,771
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,189	\$22,869
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,770,512	\$7,855,264
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	644.62	699.12
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,503	\$11,236

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0216 Deerfield	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,565,009	\$1,745,658
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$156,368	\$115,150
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$60,745	\$62,243
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$352,818	\$312,517
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$168,183	\$103,484
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$36,851	\$12,413
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$18,994	\$24,705



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D0216 Deerfield	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$1,400
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$204,777	\$192,737
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$162,477	\$143,159
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$216,555	\$302,183
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,060	\$15,162
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,952,837	\$3,030,811
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	80.65	205.44
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$36,613	\$14,753

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TITLE I



Maintenance of Effort

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D0217 Rolla	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,057,188	\$1,027,651
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$380,787	\$337,790
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,947	\$2,005
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$11,090
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$119,173	\$120,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$36,207	\$40,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$185	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$34,333	\$43,288
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$11,612	\$4,159



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D0217 Rolla	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$143,651	\$128,341
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$117,642	\$68,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$137,095	\$180,304
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,375	\$9,002
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,048,195	\$1,971,630
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	115.69	109.37
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,704	\$18,027

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TITLE I



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D0218 Elkhart	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,029,122	\$3,027,531
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$585,166	\$506,253
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$70,000	\$52,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$379,291	\$436,059
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$79,035	\$96,261
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$3,882,264	\$3,849,801
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,138	\$358
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$90,141	\$88,738
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,310	\$1,311



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D0218 Elkhart	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$403,239	\$402,265
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$123,882	\$125,459
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$347,546	\$504,314
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,788	\$12,760
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,020,922	\$9,103,110
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,087.35	1,108.10
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,296	\$8,215

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TITLE I



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D0219 Minneola	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,651,572	\$1,741,813
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$514,680	\$568,328
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$55,225
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$258,618	\$255,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,612	\$7,182
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$73,210	\$73,414
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$8,195	\$8,325



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D0219 Minneola	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$239,578	\$251,742
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$204,730	\$314,399
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$2,961	\$1,764
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,959,156	\$3,277,192
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	232.83	242.49
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,710	\$13,515

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D0220 Ashland	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,396,397	\$1,452,665
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$486,062	\$532,804
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$9,000	\$10,264
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$188,751	\$147,743
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,941	\$20,291
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,575	\$5,687
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$47,822	\$61,533
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,128	\$12,143



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D0220 Ashland	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$219,235	\$220,127
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$40,305	\$58,608
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$180,561	\$264,842
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$115,248	\$115,248
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$84,874	\$143,404
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,806,899	\$3,045,359
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	208.76	200.60
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,446	\$15,181

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D0223 Barnes	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,116,444	\$2,332,292
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$776,559	\$714,201
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$230,000	\$230,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$28,265	\$24,228
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$621	\$8,567
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$20,902	\$34,722
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,696	\$14,486



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D0223 Barnes	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$724,990	\$708,385
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$230,755	\$238,773
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$239,105	\$369,634
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$55,562	\$43,651
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,439,899	\$4,718,939
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	381.22	373.25
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,647	\$12,643

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0224 Clifton-Clyde	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,145,113	\$2,272,411
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$448,822	\$495,642
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$32,841	\$36,351
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$203,995	\$213,021
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,696	\$9,455
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$61,918	\$63,192
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,000	\$12,251



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D0224 Clifton-Clyde	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$569,920	\$574,838
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$122,315	\$130,230
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$219,412	\$349,600
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,633	\$13,468
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,834,665	\$4,170,459
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	304.20	305.72
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,606	\$13,641

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TITLE I



Maintenance of Effort

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D0225 Fowler	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,120,415	\$1,220,192
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$424,820	\$437,630
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$8,330	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$179,095	\$64,475
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$11,662	\$4
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$55,422	\$97,503
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0225 Fowler	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$39,316	\$224,406
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$10,322	\$20,854
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$120,068	\$172,938
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$83,349
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,552	\$39,824
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,010,002	\$2,361,175
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	131.36	125.72
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,301	\$18,781

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TITLE I



Maintenance of Effort

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D0226 Meade	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,494,936	\$2,382,919
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$687,098	\$652,855
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$38,607	\$40,761
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$377,000	\$370,211
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$24,969	\$27,565
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,891	\$1,414
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$112,561	\$99,163
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,045	\$35,671



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D0226 Meade	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,000	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$425,001	\$396,600
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$80,549	\$71,903
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$290,621	\$443,079
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$199,867
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,405	\$9,767
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,586,683	\$4,731,775
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	383.77	372.80
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,952	\$12,693

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D0227 Jetmore	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,896,083	\$2,032,287
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$512,190	\$489,952
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$144,942	\$178,567
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,640	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$47,733	\$48,917
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$8,018	\$0



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D0227 Jetmore	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$290,475	\$251,027
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$41,599	\$57,596
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$198,569	\$285,363
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$67,279	\$72,672
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,211,528	\$3,416,381
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	261.11	338.00
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,300	\$10,108

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D0229 Blue Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$100,892,745	\$102,059,119
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$36,623,182	\$37,680,796
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$4,670,445	\$4,443,613
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,696,699	\$1,725,684
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$558,502	\$707,007
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$120,165	\$71,014
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$204,082	\$1,119,751
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,353,261	\$556,368



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D0229 Blue Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$774,041	\$752,488
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$89,827	\$25,781
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$45,172,640	\$46,854,998
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,914,642	\$5,285,308
Special Liability Expense Fund (42)	\$433,377	\$309,498
KPERS Special Retirement Contribution Fund (51)	\$10,455,147	\$24,461,693
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$600,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$571,614	\$527,956
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$209,130,369	\$226,581,074
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	20,326.00	21,819.99
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,289	\$10,384

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TITLE I



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D0230 Spring Hill	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$14,737,234	\$16,564,675
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$5,626,968	\$5,588,753
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$34,565	\$30,368
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,169,342	\$815,325
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$69,102	\$105,211
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$5,300,000	\$5,992,492
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$26,337	\$36,736
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$21,013	\$85,853
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$82,558	\$128,262



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D0230 Spring Hill	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$28,500	\$32,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$5,401,655	\$5,721,644
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$455,866	\$507,796
Special Liability Expense Fund (42)	\$24,110	\$18,075
KPERS Special Retirement Contribution Fund (51)	\$1,404,988	\$3,735,909
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$286,088	\$308,320
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$34,668,326	\$39,671,419
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	4,004.12	4,226.26
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,658	\$9,387

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D0231 Gardner-Edgerton-Antioch	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$22,742,847	\$24,456,879
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$12,407,524	\$12,478,900
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,470,701	\$2,769,519
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$214,075	\$245,219
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$63,045	\$50,384
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$277,527	\$274,726
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$130,412	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$167,224	\$105,608



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D0231 Gardner-Edgerton-Antioch	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$122,339	\$130,781
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$52,063	\$25,663
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$11,858,373	\$12,114,616
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$985,056	\$957,746
Special Liability Expense Fund (42)	\$31,893	\$46,763
KPERS Special Retirement Contribution Fund (51)	\$2,915,729	\$7,045,273
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$174,214	\$158,800
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$54,613,022	\$60,860,877
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	5,634.87	5,717.69
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,692	\$10,644

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0232 Desoto	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$34,579,549	\$35,860,936
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$7,283,083	\$8,074,223
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$53,627	\$56,306
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,198,384	\$2,493,647
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$409,803	\$420,299
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$81,750	\$78,491
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$45,219	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$56,148	\$46,430



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D0232 Desoto	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$168,506	\$159,914
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$9,905,944	\$10,587,725
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,819,523	\$2,096,578
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,938,061	\$6,726,305
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$205,143	\$111,748
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$59,744,740	\$66,712,602
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,976.79	7,137.88
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,563	\$9,346

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D0233 Olathe	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$152,019,319	\$156,912,247
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$39,844,956	\$34,437,522
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$456,060	\$515,465
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$17,403,632	\$19,848,537
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,900,515	\$5,356,137
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$155,960	\$162,392
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$174,843	\$92,088
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$1,130,962	\$2,602,152
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$582,458	\$570,217



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D0233 Olathe	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,773,475	\$1,789,271
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$81,887	\$12,970
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$57,066,220	\$63,480,303
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$8,324,327	\$6,608,228
Special Liability Expense Fund (42)	\$356,704	\$276,330
KPERS Special Retirement Contribution Fund (51)	\$14,080,237	\$34,258,840
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$1,839,311	\$1,223,993
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$300,190,866	\$328,146,692
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	28,972.81	27,517.79
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,361	\$11,925

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D0234 Fort Scott	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,436,269	\$6,534,133
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,344,427	\$1,299,819
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$118,631	\$224,539
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$4,530,900	\$4,874,726
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,412	\$14,238
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$18,406	\$10,417
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$18,354	\$18,859
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$5,369
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,239	\$17,829



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D0234 Fort Scott	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$5,750	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,364,970	\$2,735,768
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$415,991	\$458,126
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,274,481	\$1,972,231
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$133,532	\$137,986
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,690,362	\$18,304,040
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,741.98	1,722.26
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,581	\$10,628

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D0235 Uniontown	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,122,332	\$3,292,139
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$419,494	\$435,730
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$42,000	\$64,940
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$466,860	\$466,450
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,000	\$6,006
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$75,770	\$63,648
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,060	\$12,849



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D0235 Uniontown	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$650,732	\$667,553
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$99,012	\$105,125
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$331,090	\$470,982
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,128	\$12,690
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,232,478	\$5,598,112
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	420.57	432.86
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,441	\$12,933

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D0237 Smith Center	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,644,146	\$2,919,295
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$655,966	\$695,508
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$366,823	\$370,005
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,708	\$5,524
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$39,206	\$80,100
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$19,338	\$14,945



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D0237 Smith Center	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$51,902
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$879,622	\$958,589
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$147,516	\$151,574
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$278,228	\$438,469
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,900	\$17,200
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,064,453	\$5,703,111
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	365.26	407.65
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,865	\$13,990

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TITLE I



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D0239 North Ottawa County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,331,884	\$3,608,615
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,188,690	\$1,117,824
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$645,111	\$558,434
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,810	\$66
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$43,064	\$26,506
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$48,206	\$32,874



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D0239 North Ottawa County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$41,264	\$35,975
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,117,602	\$1,140,031
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$115,158	\$94,993
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$416,414	\$627,048
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$207,300	\$200,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$53,027	\$51,772
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,216,530	\$7,494,138
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	555.78	596.67
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,985	\$12,560

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0240 Twin Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,522,656	\$3,979,956
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$813,046	\$703,895
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$77,107	\$79,975
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$349,751	\$368,393
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$42,577	\$24,836
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,736	\$12,066



Maintenance of Effort

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D0240 Twin Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$43,016	\$44,897
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$835,759	\$908,673
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$107,394	\$177,592
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$369,373	\$569,098
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$254,859	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,425,274	\$6,869,381
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	542.41	770.09
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,846	\$8,920

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TITLE I



Maintenance of Effort

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D0241 Wallace County Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,592,257	\$1,636,769
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$467,042	\$458,674
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$23,995	\$115,758
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$240	\$4,468
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$41,592	\$37,714
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0241 Wallace County Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$229,035	\$258,897
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$161,958	\$240,040
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,154	\$16,061
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,549,273	\$2,768,381
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	175.46	191.00
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,529	\$14,494

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0242 Weskan	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$882,361	\$909,014
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$280,779	\$291,707
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$64,893	\$61,857
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,809	\$3,329
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$1,230
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$27,398	\$26,491
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$808	\$685



Maintenance of Effort

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D0242 Weskan	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$189,093	\$182,413
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$9,598	\$4,158
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$76,694	\$125,597
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,300	\$6,028
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,542,733	\$1,612,509
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	100.05	96.45
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,420	\$16,719

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TITLE I



Maintenance of Effort

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D0243 Lebo-Waverly	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,204,326	\$2,399,431
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,045,483	\$933,120
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$26,099	\$2,107
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$341,072	\$352,810
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,506	\$5,275
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$135,725	\$194,354
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,163	\$1,869



Maintenance of Effort

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D0243 Lebo-Waverly	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$791,158	\$988,652
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$170,056	\$165,381
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$286,301	\$454,744
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,006,889	\$5,497,743
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	390.35	440.62
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,827	\$12,477

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TITLE I



Maintenance of Effort

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D0244 Burlington	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,490,008	\$4,887,595
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,412,821	\$1,296,471
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$47,987	\$29,015
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$548,815	\$526,967
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,500	\$2,500
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,536	\$11,505
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$84,050	\$37,530
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$59,603	\$49,222



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D0244 Burlington	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,086,222	\$2,330,097
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$398,868	\$355,664
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$863,515	\$1,337,246
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,903	\$51,160
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,045,828	\$10,914,972
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	844.48	1,126.02
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,896	\$9,693

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TITLE I



Maintenance of Effort

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D0245 Leroy-Gridley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,531,094	\$1,554,591
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$502,380	\$596,622
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$188,077	\$153,537
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$816	\$8,474
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$119,026	\$107,652
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,764	\$8,327



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D0245 Leroy-Gridley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$7,300
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$349,095	\$408,774
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$22,189	\$13,886
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$138,574	\$219,212
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$120,000	\$96,717
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,982,015	\$3,175,092
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	200.88	178.30
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,845	\$17,808

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TITLE I



Maintenance of Effort

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D0246 Northeast	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,339,140	\$3,317,196
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$564,550	\$528,916
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$69,905	\$23,874
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$618,513	\$703,155
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$1,775
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$18,300	\$40,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,509	\$3,789
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$21,261	\$33,395
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,526	\$1,297



Maintenance of Effort

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D0246 Northeast	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$777,056	\$781,427
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$22,862	\$30,472
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$348,121	\$530,597
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$21,579	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,957	\$30,693
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,833,279	\$6,026,586
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	428.59	468.91
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,610	\$12,852

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0247 Cherokee	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,335,518	\$3,558,745
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$877,989	\$919,012
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$72,782	\$66,911
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$635,082	\$589,379
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$11,900	\$15,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$440	\$2,086
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$74,240	\$112,155
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$33,844	\$14,541



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D0247 Cherokee	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$14,500	\$14,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$749,229	\$747,998
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$68,493	\$95,093
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$377,219	\$570,773
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,079	\$15,309
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,280,315	\$6,721,502
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	472.64	484.92
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,288	\$13,861

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TITLE I



Maintenance of Effort

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D0248 Girard	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,202,477	\$6,577,531
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$523,937	\$376,539
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$529	\$10,050
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$857,120	\$867,999
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$18,359	\$17,029
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$1,700	\$5,015
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,968	\$7,491
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$112,393	\$125,999
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$39,877	\$43,970



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D0248 Girard	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$14,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,641,387	\$1,585,088
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$324,171	\$320,127
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$568,531	\$839,344
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,437	\$42,664
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,332,886	\$10,833,346
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	924.35	974.06
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,179	\$11,122

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TITLE I



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D0249 Frontenac Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,899,100	\$4,147,984
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,956,215	\$1,981,833
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$86,762	\$22,185
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$732,418	\$725,632
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,879	\$66,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$12,950	\$11,477
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,224	\$5,319
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$14,337	\$42,304
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$47,117	\$50,414



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D0249	2018-2019	2019-2020
Frontenac Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,509,013	\$1,431,469
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$334,074	\$362,428
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$538,337	\$837,373
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$50,705	\$56,200
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,202,131	\$9,740,618
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	886.39	968.58
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,382	\$10,057

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D0250 Pittsburg	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,007,854	\$12,497,546
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,996,118	\$3,877,655
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$170,560	\$177,440
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$5,684,849	\$6,132,219
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$470,288	\$509,086
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$199,363	\$192,416
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$33,146	\$61,182
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$50,406	\$133,783
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$48,999	\$59,992



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D0250 Pittsburg	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$14,500	\$14,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,935,125	\$4,802,222
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$551,730	\$502,322
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,768,950	\$2,683,251
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$374,580	\$248,661
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$30,306,468	\$31,892,275
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,963.83	3,040.95
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,225	\$10,488

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D0251 North Lyon County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,128,103	\$2,376,012
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$910,700	\$993,683
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$434,431	\$386,187
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$35,793	\$25,878
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$11,788	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$40,551	\$32,797



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D0251 North Lyon County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$723,469	\$744,589
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$165,807	\$188,694
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$262,533	\$391,246
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,378	\$27,699
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,740,553	\$5,166,785
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	330.61	329.31
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,339	\$15,690

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Maintenance of Effort

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D0252 Southern Lyon County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,054,795	\$2,951,711
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$754,316	\$756,567
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$51,000	\$58,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$407,000	\$465,001
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$17,783	\$17,841
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$93,671	\$73,661
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$46,880	\$29,225



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D0252 Southern Lyon County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$843,485	\$909,770
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$253,825	\$300,597
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$339,426	\$561,921
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$44,632	\$25,599
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,906,813	\$6,149,893
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	493.59	775.75
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,967	\$7,928

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D0253 Emporia	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,085,802	\$18,663,154
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$7,624,661	\$7,643,589
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$101,597	\$109,661
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$449,770	\$429,078
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$6,035,249	\$6,134,773
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,817,766	\$1,471,814
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$14	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$956	\$26,400
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$225,402	\$198,306
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$292,273	\$368,903
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$235,338	\$173,549



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D0253 Emporia	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,739	\$5,452
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$6,299,851	\$6,889,316
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$566,993	\$601,069
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,473,010	\$5,724,878
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$300,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$143,258	\$105,543
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$44,655,679	\$48,545,485
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	4,360.22	4,431.53
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,242	\$10,955

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D0254 Barber County North	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,992,469	\$3,323,428
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$364,617	\$429,530
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$46,523	\$75,255
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$428,482	\$493,333
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,123	\$7,408
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,935	\$4,275
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,684	\$60,687
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,170	\$34,856



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D0254 Barber County North	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$13,953	\$16,200
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$884,112	\$895,721
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$139,346	\$157,991
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$295,179	\$472,733
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,968	\$79,841
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,314,561	\$6,051,258
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	475.34	488.92
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,181	\$12,377

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D0255 South Barber	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,506,271	\$1,462,710
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$546,221	\$611,264
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$16,098	\$11,090
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$212,000	\$208,492
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,000	\$3,904
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,223	\$3,301
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$22,252	\$28,554
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$629	\$0



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D0255 South Barber	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$438,388	\$454,257
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$87,898	\$90,036
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$174,122	\$253,465
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$52,320	\$56,903
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,063,422	\$3,183,976
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	243.77	198.94
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,567	\$16,005

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D0256 Marmaton Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,861,080	\$1,835,155
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$627,349	\$661,457
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$48,642	\$50,302
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$289,301	\$259,213
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,797	\$3,925
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$26,229	\$54,172
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,956	\$3,049



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D0256 Marmaton Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,200	\$4,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$612,454	\$589,918
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$78,819	\$85,664
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$169,653	\$255,421
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$157,521	\$56,975
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,878,001	\$3,859,251
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	251.44	296.26
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,423	\$13,027

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D0257 Iola	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,666,234	\$5,760,020
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,588,458	\$1,527,295
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$59,856	\$74,566
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,895,252	\$2,152,807
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,542	\$458
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$207,826	\$208,011
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$13,674	\$184
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$36,340	\$56,685
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,279	\$24,665



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D0257 Iola	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$7,500	\$12,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,547,051	\$2,425,003
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$309,730	\$298,828
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$733,586	\$1,103,460
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$298,014	\$247,098
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,372,342	\$13,891,080
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,144.44	1,142.39
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,685	\$12,160

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D0258 Humboldt	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,031,084	\$4,012,229
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$529,693	\$459,577
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$30,748	\$33,181
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$543,087	\$558,599
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$403,741	\$454,514
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,540	\$2,429
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$43,816	\$42,087
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,839	\$6,890



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D0258 Humboldt	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,186,142	\$1,147,305
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$291,244	\$368,699
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$409,623	\$644,231
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,555	\$28,618
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,522,112	\$7,758,359
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	967.00	784.47
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$7,779	\$9,890

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D0259 Wichita	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$200,102,782	\$203,280,059
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$39,796,884	\$35,696,951
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$5,309,600	\$6,156,880
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$94,183,852	\$94,646,945
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,094,172	\$14,459,935
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$1,390,233	\$1,299,881
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$2,796,515	\$1,836,391
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$806,212
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,547,418	\$1,207,727



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D0259 Wichita	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$305,456	\$407,750
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$57,138	\$47,759
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$95,470,040	\$104,843,840
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$10,036,823	\$10,280,476
Special Liability Expense Fund (42)	\$396,496	\$211,032
KPERS Special Retirement Contribution Fund (51)	\$22,910,636	\$56,317,704
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$886,505	\$270,139
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$489,284,550	\$531,769,681
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	46,191.49	45,853.80
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,593	\$11,597

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0260 Derby	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$26,197,766	\$29,182,163
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$11,652,884	\$11,121,211
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$162,435	\$184,056
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$4,486,602	\$4,573,749
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,051,425	\$1,087,106
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$62,778
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$24,070	\$2,627
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$141,307	\$959,772
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$131,564	\$97,148



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D0260 Derby	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$256,748	\$362,191
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$16,900	\$14,045
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$9,414,895	\$10,173,556
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,143,168	\$979,521
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,956,169	\$6,906,985
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$164,497	\$152,841
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$57,800,430	\$65,859,749
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,619.07	6,849.71
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,732	\$9,615

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0261 Haysville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$29,557,238	\$30,439,991
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,487,325	\$2,463,988
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$538,798	\$455,633
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$6,270,639	\$6,365,673
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$182,974	\$161,487
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$62,745	\$89,226
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$36,096	\$469,638
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$124,862	\$98,438



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D0261 Haysville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$300,780	\$343,638
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$10,802,402	\$11,329,490
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$642,477	\$705,065
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,567,508	\$6,326,770
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$317,782	\$155,748
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$53,891,626	\$59,404,785
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	4,977.38	5,488.04
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,827	\$10,824

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TITLE I



Maintenance of Effort

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D0262 Valley Center Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$13,377,267	\$14,858,813
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,651,675	\$2,925,453
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$155,963	\$167,305
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,699,284	\$1,640,736
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$180,903	\$197,512
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$127,227	\$134,340
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$17,207	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$46,718
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$116,017	\$113,134



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D0262 Valley Center Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$89,874	\$88,458
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$21,395	\$640
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,765,359	\$5,137,316
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$745,545	\$710,301
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,494,880	\$2,384,248
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$327,123	\$218,415
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$25,769,719	\$28,623,389
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,864.32	2,949.15
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,997	\$9,706

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D0263 Mulvane	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,472,115	\$7,928,166
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,634,041	\$2,618,251
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$73,765	\$83,569
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,277,896	\$1,190,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$8,330	\$15,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$16,453	\$14,600
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$33,596	\$57,376
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,745	\$18,672



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D0263 Mulvane	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$34,722	\$39,982
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,730,603	\$2,944,564
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$347,020	\$365,917
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,218,064	\$1,915,670
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$6,980	\$7,200
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,097	\$67,203
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,922,427	\$17,266,170
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,930.30	1,724.32
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,249	\$10,013

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D0264 Clearwater	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,950,311	\$5,800,586
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,638,926	\$1,710,386
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$22,654	\$23,142
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$490,111	\$501,957
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$5,016
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,690	\$5,198
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,065	\$55,775



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D0264 Clearwater	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,896,902	\$1,943,233
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$327,601	\$339,348
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$621,856	\$934,144
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$219,125	\$211,476
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,192,241	\$11,530,261
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,049.70	1,038.48
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,662	\$11,103

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D0265 Goddard	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$25,247,181	\$28,081,235
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$7,282,248	\$7,644,238
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$246,536	\$254,753
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,445,153	\$2,075,971
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$208,569	\$218,703
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$39,624	\$87,336
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$90,568	\$92,664
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$117,046	\$180,343
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$125,000	\$149,859



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D0265 Goddard	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$100,614	\$114,792
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$16,746	\$54,983
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$9,016,855	\$9,601,558
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,201,800	\$1,081,846
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,003,478	\$4,834,708
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$557,582	\$444,403
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$48,699,000	\$54,917,392
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	5,382.87	5,377.25
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,047	\$10,213

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TITLE I



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D0266 Maize	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$29,439,924	\$30,430,006
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$10,084,334	\$12,043,009
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$80,361	\$105,625
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,252,650	\$2,431,558
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$350,598	\$359,125
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$1,957,379	\$1,979,021
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$76,826	\$80,757
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$158,990
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$120,016	\$106,466



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D0266 Maize	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$224,163	\$227,537
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$11,409,339	\$12,309,250
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,382,207	\$1,550,624
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,302,099	\$5,622,058
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$256,173	\$164,003
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$59,936,069	\$67,568,029
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	7,232.23	7,416.84
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,287	\$9,110

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0267 Renwick	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,692,880	\$7,793,554
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,739,531	\$3,747,242
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$460,000	\$500,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,000	\$1,774
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$34,594	\$20,827
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,158	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$48,548	\$32,047



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D0267 Renwick	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,949,137	\$2,927,160
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$210,983	\$243,931
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$993,129	\$1,544,474
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$115,537	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$128,974	\$114,551
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,412,471	\$16,925,560
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,724.81	1,725.61
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,516	\$9,808

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D0268 Cheney	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,383,206	\$4,767,115
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,127,985	\$864,833
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$45,311	\$79,924
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$209,396	\$461,865
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$16,355	\$9,856
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$30,508	\$12,033
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$39,067	\$38,133



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D0268 Cheney	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,277,836	\$1,288,698
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$448,685	\$457,641
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$479,035	\$722,825
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$176,157	\$144,896
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,233,541	\$8,847,819
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	740.08	780.27
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,125	\$11,339

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D0269 Palco	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$946,563	\$890,808
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$285,209	\$295,833
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$40,000	\$40,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$80,000	\$80,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$29,970	\$43,119
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,819	\$5,110



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D0269 Palco	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$181,383	\$180,665
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$6,543	\$9,391
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$80,512	\$111,017
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$23,721
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,656,999	\$1,679,664
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	85.24	79.10
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,439	\$21,235

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0270 Plainville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,354,988	\$2,450,795
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$363,442	\$400,943
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$193,178	\$221,200
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$434	\$6,220
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$49,955	\$49,806
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,243	\$0



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D0270 Plainville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,807	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,000	\$3,590
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$682,873	\$658,584
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$195,936	\$236,092
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$233,574	\$359,552
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,498	\$30,760
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,108,928	\$4,417,542
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	327.20	336.44
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,558	\$13,130

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D0271 Stockton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,029,712	\$2,390,142
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$633,907	\$403,164
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$12,495	\$11,090
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$298,298	\$299,227
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$750
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,903	\$5
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$58,436	\$71,521
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,827	\$17,520



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D0271 Stockton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$625,690	\$650,020
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$124,880	\$135,450
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$197,551	\$305,878
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$69,536	\$70,184
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,060,235	\$4,354,951
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	331.66	320.46
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,242	\$13,590

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D0272 Waconda	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,143,704	\$2,181,904
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$484,448	\$287,747
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$113,670	\$109,006
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$190,171	\$215,305
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$152	\$4,690
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$48,149	\$66,867
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,126	\$15,751



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D0272 Waconda	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$595,265	\$703,991
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$68,030	\$62,614
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$158,005	\$266,680
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$104,472	\$78,354
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,919,192	\$3,992,909
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	302.63	311.40
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,950	\$12,822

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0273 Beloit	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,640,856	\$4,818,144
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,167,675	\$777,389
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$135,633	\$132,625
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$279,933	\$533,449
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,005	\$1,984
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$17,342	\$157
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$10,883
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$33,264	\$22,558



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D0273 Beloit	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$195,639	\$188,087
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,705,641	\$1,840,278
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$288,443	\$279,059
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$874,392	\$1,391,073
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$117,471	\$108,596
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,458,294	\$10,104,282
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	852.04	800.35
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,101	\$12,625

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Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0274 Oakley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,233,210	\$2,241,455
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$844,978	\$1,057,326
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$397,275	\$320,071
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,301	\$6,320
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$247	\$4,724
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$62,600	\$94,071
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,348	\$2,093



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D0274 Oakley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$731,997	\$748,046
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$84,281	\$83,684
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$249,713	\$390,209
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$42,650	\$44,913
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,664,600	\$4,992,912
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	382.36	399.30
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,199	\$12,504

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D0275 Triplains	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$617,543	\$670,627
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$241,829	\$155,072
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$40,644	\$41,843
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,430	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$22,936	\$5,950
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$578	\$507



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D0275 Triplains	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$187,262	\$196,640
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$59,450	\$81,996
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,071	\$11,036
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,187,743	\$1,163,671
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	67.46	73.51
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,607	\$15,830

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0281 Hill City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,449,291	\$2,374,730
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$717,733	\$916,930
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$2,796
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$215,400	\$369,965
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,889	\$8,889
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$12,536	\$42,864
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$68,297	\$46,941



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D0281 Hill City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$521,905	\$525,720
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$119,302	\$110,515
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$258,326	\$391,624
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$173,117	\$142
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,749	\$22,662
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,577,545	\$4,813,778
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	383.83	354.31
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,926	\$13,586

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0282 West Elk	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,173,866	\$2,376,345
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$570,692	\$457,048
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$12,495	\$11,090
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$550,650	\$521,309
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,499	\$1,774
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,045	\$246
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$28,495	\$27,210
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$22,000	\$15,233



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D0282 West Elk	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,021,924	\$1,390,852
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$170,726	\$200,589
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$418,320	\$668,135
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,163	\$20,447
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,003,875	\$5,690,278
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	363.29	374.47
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,774	\$15,196

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D0283 Elk Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$934,260	\$913,414
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$123,302	\$112,100
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$19,190	\$19,190
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$203,765	\$195,973
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,497	\$3,482
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$43,304	\$42,664
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$25,397	\$35,000



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D0283 Elk Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$400	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$402,883	\$451,078
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$92,794	\$124,100
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$54,005	\$114,937
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,902,797	\$2,011,938
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	88.28	131.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$21,554	\$15,320

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TITLE I



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D0284 Chase County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,306,856	\$2,410,659
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$679,584	\$664,431
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$200,000	\$210,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$35,662	\$9,621
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,870	\$9,175



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D0284 Chase County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$510,530	\$549,230
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$155,000	\$170,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$264,207	\$400,876
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,348	\$35,337
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,188,057	\$4,459,329
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	344.31	362.12
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,164	\$12,315

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0285 Cedar Vale	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$937,689	\$921,121
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$375,000	\$375,000
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$261,500	\$275,360
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,115	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$51,418	\$45,438
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,190	\$3,949



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D0285 Cedar Vale	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$238,816	\$241,588
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$25,550	\$19,767
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$128,093	\$193,645
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$67,940
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,692	\$11,828
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,046,063	\$2,155,636
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	144.44	140.55
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,165	\$15,337

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TITLE I



Maintenance of Effort

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D0286 Chautauqua County Community	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,254,253	\$2,361,196
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$650,184	\$453,781
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$480,084	\$486,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,200	\$4,988
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$20,547	\$36,744
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0286	2018-2019	2019-2020
Chautauqua County Community	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$710,159	\$973,613
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$116,440	\$117,713
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$241,707	\$363,968
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,654	\$44,215
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,517,228	\$4,842,218
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	338.36	337.36
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,350	\$14,353

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TITLE I



Maintenance of Effort

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D0287 West Franklin	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,744,160	\$2,616,337
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,087,407	\$1,141,161
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$20,825	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,337,748	\$1,547,565
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$8,060	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,535	\$4,541
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$182,000	\$190,063
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$8,521	\$11,949



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D0287 West Franklin	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,304,837	\$1,402,860
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$280,343	\$303,016
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$440,833	\$676,506
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,885	\$14,798
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,464,154	\$7,908,796
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	525.32	552.26
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,209	\$14,321

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D0288 Central Heights	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,917,003	\$3,974,982
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$563,999	\$540,292
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$57,427	\$88,649
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$387,344	\$581,070
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$21,700	\$20,421
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,683	\$6,559
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$131,120	\$90,417
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,508	\$1,360



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D0288	2018-2019	2019-2020
Central Heights	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$6,585	\$6,585
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$891,090	\$920,288
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$305,005	\$220,885
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$339,310	\$546,287
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$31,418	\$14,144
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,692	\$161,036
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,701,884	\$7,172,975
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	482.97	485.32
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,876	\$14,780

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TITLE I



Maintenance of Effort

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D0289 Wellsville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,125,843	\$4,544,932
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,113,347	\$1,001,123
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$33,270
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$688,886	\$672,134
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$4,515	\$4,436
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,696	\$3,382
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$53,413	\$31,598
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$23,231	\$20,304



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D0289 Wellsville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,392,740	\$1,428,650
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$247,939	\$294,932
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$469,072	\$720,734
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$62,154	\$44,500
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,186,836	\$8,799,995
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	745.79	861.56
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,977	\$10,214

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D0290 Ottawa	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,356,792	\$11,765,924
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,664,068	\$2,460,676
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$58,200	\$58,200
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$54,244	\$56,631
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,454,573	\$2,164,568
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$40,000	\$89,795
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$39,043	\$28,690
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$23,526	\$21,265
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$18,064	\$44,190
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$154,408	\$113,889



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D0290 Ottawa	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$14,500	\$28,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,038,569	\$4,534,168
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$767,809	\$705,625
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,730,655	\$2,673,053
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$64,881	\$66,919
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$23,479,332	\$24,811,593
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,296.45	2,398.76
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,224	\$10,344

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D0291 Grinnell Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$658,795	\$659,634
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$92,341	\$75,629
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$24,937	\$25,034
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$58,068	\$60,775
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$16,512	\$16,917
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,600	\$5,577



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D0291 Grinnell Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$218,835	\$232,448
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,083	\$4,436
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$67,916	\$99,604
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$46,755	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,242	\$12,403
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,220,084	\$1,192,457
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	80.01	87.98
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,249	\$13,554

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0292 Wheatland	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$973,756	\$1,119,509
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$287,082	\$305,469
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$72,444	\$104,031
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,457	\$3,770
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$23,330	\$29,712
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,797	\$3,890



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D0292 Wheatland	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$245,682	\$240,270
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$57,569	\$61,808
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$112,497	\$183,957
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$55,033	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$18,064	\$16,450
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,859,711	\$2,068,866
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	108.07	117.01
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,208	\$17,681

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TITLE I



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D0293 Quinter Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,759,175	\$1,915,715
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$511,941	\$539,878
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$35,328	\$30,400
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$235,000	\$233,395
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,000	\$19,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,610	\$4,310
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$27,583	\$23,417
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,999	\$17,223



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D0293 Quinter Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$656,726	\$649,585
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$121,547	\$134,411
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$190,202	\$300,070
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$46,880	\$57,422
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,621,991	\$3,924,826
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	311.02	310.94
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,646	\$12,622

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TITLE I



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D0294 Oberlin	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,477,929	\$2,237,551
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$140,220	\$519,678
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$24,990	\$32,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$227,000	\$298,416
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,701	\$16,739
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$33,182	\$36,109
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,588	\$27,468



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D0294 Oberlin	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$533,210	\$542,386
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$122,180	\$117,678
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$261,292	\$394,562
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,022	\$31,890
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,875,314	\$4,254,477
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	327.78	346.60
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,823	\$12,275

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0297 St Francis Community Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,726,616	\$1,667,381
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$621,299	\$568,606
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$159,512	\$193,818
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,376	\$25,864
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,851	\$3,076
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$92,414	\$77,867
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,946	\$28,262



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D0297 St Francis Community Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$365,547	\$378,672
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$102,822	\$96,702
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$203,560	\$313,619
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,198	\$22,669
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,347,141	\$3,376,536
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	242.83	347.06
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,784	\$9,729

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TITLE I



Maintenance of Effort

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D0298 Lincoln	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,472,006	\$2,595,185
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$388,990	\$383,932
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$22,578	\$22,180
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$288,017	\$269,999
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,452	\$250
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,690	\$1,194
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$26,216	\$63,013
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,424	\$14,684



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D0298 Lincoln	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$13,662	\$13,662
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$762,963	\$783,387
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$43,507	\$48,700
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$246,285	\$345,972
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,908	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,334,698	\$4,542,158
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	315.93	321.41
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,720	\$14,132

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TITLE I



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D0299 Sylvan Grove	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,839,083	\$1,943,032
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$71,511	\$115,312
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$26,724	\$27,563
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$112,213	\$141,577
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,194	\$130
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$35,917	\$52,296
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,223	\$3,156



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D0299 Sylvan Grove	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$479,248	\$522,272
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$147,057	\$155,943
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$134,436	\$223,964
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,146	\$86,895
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,891,752	\$3,272,140
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	240.67	230.25
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,015	\$14,211

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D0300 Comanche County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,179,882	\$2,407,980
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$730,800	\$296,125
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$10,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$248,885	\$277,677
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,706	\$4,786
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$163,364	\$127,335
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0300 Comanche County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$599,261	\$613,378
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$68,251	\$80,022
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$175,826	\$255,837
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$195,978	\$195,536
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,366,953	\$4,268,676
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	318.64	312.86
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,705	\$13,644

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D0303 Ness City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,123,011	\$2,131,884
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$209,649	\$228,553
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$20,825	\$25,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$195,875	\$224,861
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,687	\$27,174
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,304	\$2,200
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$6,616	\$69,781
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,786	\$17,258



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D0303 Ness City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$274,755	\$298,283
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$65,151	\$126,979
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$189,926	\$282,000
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,929	\$5,875
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,150,514	\$3,439,848
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	282.98	278.38
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,133	\$12,357

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D0305 Salina	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$33,769,915	\$34,936,645
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$5,844,781	\$5,732,636
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$394,500	\$391,793
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$240,130	\$219,631
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$9,382,661	\$10,000,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,140,877	\$1,096,151
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$211,136	\$100,378
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$17,601	\$8,025
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$309,327	\$659,799
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$466,406	\$382,909



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D0305 Salina	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$133,067	\$132,323
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$13,521	\$5,369
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$12,131,671	\$12,667,341
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,080,798	\$1,137,287
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$4,298,491	\$10,147,342
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$247,419	\$150,952
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$69,682,301	\$77,768,581
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,411.78	6,703.75
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,868	\$11,601

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D0306 Southeast Of Saline	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,454,900	\$4,506,907
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$885,902	\$880,901
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$268,291	\$230,766
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$2,700
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,364	\$8,511
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$56,846	\$122,959
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,817	\$3,150



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D0306 Southeast Of Saline	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$59,758	\$59,938
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,046,154	\$1,166,143
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$155,096	\$156,972
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$442,279	\$668,400
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,015	\$29,286
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,421,422	\$7,836,633
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	633.36	657.83
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,718	\$11,913

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D0307 Ell-Saline	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,231,988	\$3,314,038
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$675,622	\$619,445
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$48,320	\$59,488
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$157,076	\$150,083
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,759	\$3,406
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,940	\$9,693
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$33,736	\$65,896
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,484	\$14,856



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D0307 Ell-Saline	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$708,538	\$800,277
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$153,641	\$139,635
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$275,475	\$414,749
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,583	\$21,072
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,333,162	\$5,612,638
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	445.39	460.37
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,974	\$12,192

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D0308 Hutchinson Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$20,824,270	\$21,875,485
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,405,803	\$3,340,143
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$188,216	\$271,971
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$5,524,470	\$5,289,212
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$378,864	\$354,654
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$95,765
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$78,341	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$327,847	\$376,040
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$406,614	\$272,222



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D0308 Hutchinson Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$290,640	\$271,583
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$8,094,178	\$9,522,045
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,815,905	\$2,790,296
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,208,868	\$5,273,420
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$21,964	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$489,831	\$287,499
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$45,055,811	\$50,020,335
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	4,257.54	3,894.12
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,583	\$12,845

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D0309 Nickerson	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,528,819	\$6,736,248
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,402,743	\$1,588,174
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$64,104	\$81,908
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,301,591	\$1,101,972
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$24,608	\$37,173
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$44,256	\$36,708
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,957	\$12,367
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$48,919	\$99,461
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$39,384	\$34,120



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D0309 Nickerson	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$16,851	\$15,996
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,842,575	\$1,911,481
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$337,413	\$376,830
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$727,839	\$1,113,134
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$88,259	\$85,225
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,480,318	\$13,230,797
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,076.87	1,070.81
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,589	\$12,356

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0310 Fairfield	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,160,444	\$2,064,390
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$400,743	\$301,192
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$24,398
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$328,618	\$789,511
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,912	\$13,308
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,049	\$14,000
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$8,805	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,058	\$9,924



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D0310 Fairfield	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$476,298	\$541,109
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$153,250	\$88,141
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$247,699	\$370,757
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,587	\$24,241
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,835,463	\$4,240,971
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	265.21	252.54
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,462	\$16,793

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TITLE I



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D0311 Pretty Prairie	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,940,166	\$2,070,753
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$284,206	\$374,839
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$71,094	\$29,613
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$263,718	\$282,686
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$58,911	\$45,679
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,446	\$17,273



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D0311	2018-2019	2019-2020
Pretty Prairie	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$400,145	\$454,239
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$181,493	\$203,715
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$177,808	\$291,037
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$4,890	\$11,164
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,394,877	\$3,780,998
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	286.52	308.70
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,849	\$12,248

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D0312 Haven Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,393,014	\$4,560,031
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,387,920	\$1,258,218
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$68,000	\$75,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$553,737	\$537,141
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$72,790	\$71,357
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$202,749	\$255,085
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,695	\$8,476
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$45,741	\$165,084
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$19,260	\$29,603



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D0312	2018-2019	2019-2020
Haven Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,368,657	\$1,327,384
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$315,752	\$311,348
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$540,813	\$790,480
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,759	\$32,902
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,018,887	\$9,422,109
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	750.55	743.05
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,016	\$12,680

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D0313 Buhler	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,554,994	\$12,081,428
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,832,630	\$1,799,327
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$135,000	\$191,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,248,919	\$1,394,612
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,239	\$22,918
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$47,168	\$39,080
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$71,368	\$121,396
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$100,000	\$11,779



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D0313 Buhler	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$10,532	\$22,315
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,697,007	\$3,713,127
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$632,626	\$629,998
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,197,878	\$1,831,237
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$55,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$948,674	\$1,125,015
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$21,544,035	\$22,983,232
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,141.12	2,164.73
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,062	\$10,617

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D0314 Brewster	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,061,271	\$1,234,846
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$258,639	\$220,458
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$118,617	\$117,658
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$40,000	\$24,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,241	\$2,277
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$18,604	\$28,434
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,275	\$8,603



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D0314 Brewster	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$258,193	\$275,177
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$96,694	\$160,277
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,443	\$25,022
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,888,977	\$2,096,752
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	119.29	153.89
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,835	\$13,625

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D0315 Colby Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,058,443	\$4,448,519
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,622,412	\$1,736,933
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$27,073	\$37,840
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$532,218	\$556,549
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$86,608	\$81,536
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$22,544	\$23,972
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,919	\$13,112
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$190,713	\$159,564
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$63,869	\$59,773



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D0315 Colby Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,202,687	\$1,308,153
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$462,757	\$459,996
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$462,378	\$761,039
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$251,000	\$188,033
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,995,621	\$9,835,019
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	893.34	886.43
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,070	\$11,095

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D0316 Golden Plains	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,520,236	\$1,591,864
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$362,106	\$303,070
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$12,123	\$7,791
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$163,539	\$247,059
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,557	\$19,482
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,994	\$11,769
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$45,364	\$55,369
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,029	\$14,517



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D0316 Golden Plains	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$477,863	\$518,217
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$17,013	\$18,825
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$146,766	\$243,974
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$25,538	\$16,035
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$13,105	\$9,348
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,830,233	\$3,057,320
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	172.86	219.46
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,373	\$13,931

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0320 Wamego	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,686,865	\$8,038,847
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,453,981	\$1,409,631
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$619,555	\$598,829
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$73,524	\$85,192
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$59,798	\$64,435
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$58,375	\$76,205
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$52,611	\$41,007



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D0320 Wamego	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$47,657	\$48,942
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,208,508	\$2,372,821
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$364,667	\$365,347
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,248,737	\$1,874,144
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$305,584	\$292,817
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,179,862	\$15,268,217
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,389.22	1,426.13
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,207	\$10,706

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D0321 Kaw Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,159,897	\$6,324,202
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$986,802	\$1,432,855
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$11,132	\$12,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$633,965	\$549,553
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,438	\$6,057
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$21,658	\$12,089
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,930	\$20,625



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D0321 Kaw Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$49,473	\$34,538
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,820,828	\$2,991,248
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$571,150	\$363,450
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$930,423	\$1,419,411
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$180,000	\$153,165
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,382,696	\$13,319,193
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,103.18	954.38
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,225	\$13,956

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TITLE I



Maintenance of Effort

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D0322 Onaga-Havensville-Wheaton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,232,418	\$2,277,198
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$440,039	\$359,048
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$39,972	\$16,641
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$278,728	\$284,800
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,738	\$134
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$28,567	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,139	\$4,115



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D0322 Onaga-Havensville-Wheaton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$458,356	\$376,324
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$41,089	\$56,362
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$213,759	\$337,473
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$14,229	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$54,525	\$36,547
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,820,559	\$3,748,642
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	284.58	281.59
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,425	\$13,312

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D0323 Rock Creek	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,197,882	\$6,630,852
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$794,757	\$875,373
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$500,120	\$446,036
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$93,097	\$72,332



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D0323 Rock Creek	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$58,994	\$57,338
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,490,638	\$1,603,626
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$247,320	\$217,842
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$542,155	\$855,339
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$58,000	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,982,963	\$10,758,738
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,011.90	1,095.58
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,866	\$9,820

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D0325 Phillipsburg	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,628,841	\$3,560,490
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$630,830	\$605,894
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$393,285	\$462,925
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,231	\$11,142
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$72,764	\$93,653
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$1,039



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D0325 Phillipsburg	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,198,733	\$1,163,409
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$231,932	\$280,897
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$348,778	\$559,503
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$131,202	\$128,762
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,645,596	\$6,867,714
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	575.69	586.67
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,544	\$11,706

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D0326 Logan	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,224,367	\$1,283,728
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$206,921	\$223,158
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$26,163	\$28,658
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$147,777	\$155,565
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,676	\$2,963
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$51,957	\$58,341
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,656	\$3,264



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D0326 Logan	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$280,420	\$263,735
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$88,229	\$92,117
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$117,790	\$175,187
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$39,780	\$44,901
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,190,736	\$2,331,617
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	139.96	130.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,653	\$17,890

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D0327 Ellsworth	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,098,928	\$4,277,072
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$889,967	\$862,361
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$381,607	\$357,376
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$4,900
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,445	\$4,445
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$40,093	\$21,113
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$35,162	\$16,533



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D0327 Ellsworth	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,013,710	\$1,056,044
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$134,973	\$121,828
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$381,281	\$581,545
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$4,562	\$35,237
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,625	\$97,503
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,013,353	\$7,435,957
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	607.76	610.27
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,540	\$12,185

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0329 Mill Creek Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,092,882	\$3,104,759
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$800,429	\$677,382
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$29,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$142,433	\$142,433
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$13,206	\$8,067
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$13,801	\$13,489
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$66,788	\$53,366
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,340	\$15,993



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D0329 Mill Creek Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$636,873	\$684,151
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$275,130	\$272,405
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$294,229	\$442,998
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$33,543	\$22,120
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,384,654	\$5,466,163
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	418.85	402.31
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,856	\$13,587

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TITLE I



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D0330 Mission Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,606,888	\$2,454,807
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$909,250	\$983,949
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$252,382	\$259,055
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,360	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$41,909	\$78,494
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$8,669	\$22,198



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D0330 Mission Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,249,153	\$1,272,080
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$336,667	\$338,188
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$421,725	\$589,867
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$95,786	\$50,504
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$158,093	\$121,745
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,086,882	\$6,170,887
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	407.92	566.62
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,922	\$10,891

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D0331 Kingman-Norwich	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,357,722	\$4,438,014
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,891,501	\$1,804,097
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$41,748	\$48,796
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$862,297	\$1,100,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$98,977	\$109,216
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,248	\$1,279
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$23,629	\$2,627
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,617	\$30,405



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D0331 Kingman-Norwich	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,664,496	\$1,671,234
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$569,613	\$607,732
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$552,090	\$853,604
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,753	\$44,065
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,161,691	\$10,711,069
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	906.06	875.36
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,215	\$12,236

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0332 Cunningham	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,323,966	\$1,412,149
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$436,195	\$405,047
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$6,248	\$8,872
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$100,793	\$90,051
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,065	\$2,881
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$22,983	\$17,205
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,235	\$11,678



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D0332 Cunningham	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$333,682	\$343,851
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$37,966	\$46,376
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$154,880	\$217,949
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$1,078	\$533
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,885	\$36,274
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,440,976	\$2,592,866
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	187.60	164.95
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,012	\$15,719

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D0333 Concordia	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,192,330	\$5,619,107
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,108,675	\$2,042,707
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$107,834	\$108,411
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$906,703	\$786,043
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$22,376	\$23,029
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,978	\$11,630
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$24,298	\$11,863
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$44,411	\$33,512



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D0333 Concordia	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$123,752	\$135,635
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,902,991	\$1,968,498
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$228,955	\$202,346
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$881,490	\$1,444,178
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$96,957	\$311,755
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,655,750	\$12,698,714
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,026.84	977.46
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,351	\$12,992

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D0334 Southern Cloud	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,668,454	\$1,416,867
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$285,515	\$580,139
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$144,992	\$103,123
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,089	\$432
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$71,416	\$66,267
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,015	\$7,431



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D0334 Southern Cloud	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$406,595	\$403,637
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$30,203	\$30,984
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$177,510	\$263,531
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$10,782	\$8,414
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,805,571	\$2,880,825
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	166.85	212.50
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,815	\$13,557

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D0335 North Jackson	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,679,276	\$2,771,741
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$243,398	\$228,849
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$45,080	\$24,994
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$323,662	\$391,586
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,718	\$3,471
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$14,302	\$27,505
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$24,262	\$22,627



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D0335 North Jackson	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$468,995	\$286,790
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$172,601	\$173,621
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$233,430	\$371,239
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$40,298	\$43,525
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,249,022	\$4,345,948
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	377.40	506.51
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,259	\$8,580

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D0336 Holton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,248,299	\$6,052,406
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,043,463	\$1,618,326
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$194,088	\$221,120
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$887,597	\$806,751
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,367	\$14,424
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$145,653	\$107,442
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,607	\$9,844
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$50,611	\$54,909
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$117,550	\$95,323



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D0336 Holton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$18,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,420	\$27,543
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,402,387	\$1,354,329
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$399,857	\$367,330
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,111,221	\$1,703,283
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$152,713	\$65,614
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,767,833	\$12,516,644
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,042.08	1,160.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,293	\$10,787

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D0337 Royal Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,610,934	\$4,719,777
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,486,594	\$1,450,223
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$63,418	\$73,946
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$696,914	\$875,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,005	\$8,529
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$42,888	\$46,140
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$18,848	\$50,428
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$41,225	\$31,448



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D0337 Royal Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$64,032	\$64,198
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,070,167	\$1,067,379
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$201,759	\$225,261
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$585,992	\$886,437
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$120,783	\$89,449
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,014,559	\$9,588,215
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	768.65	788.14
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,728	\$12,166

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D0338 Valley Falls	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,444,641	\$2,545,547
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$590,221	\$635,428
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$48,496	\$35,848
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$190,601	\$239,482
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,711	\$4,267
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$36,127	\$34,276
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$28,706	\$24,188



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D0338 Valley Falls	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$844,199	\$824,268
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$48,827	\$99,520
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$233,565	\$351,592
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$5,667	\$11,700
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,284	\$35,711
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,501,045	\$4,841,827
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	357.12	372.16
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,604	\$13,010

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0339 Jefferson County North	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,938,882	\$3,047,471
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$701,773	\$707,402
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$69,363	\$62,340
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$239,203	\$296,605
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,182	\$1,316
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$11,961	\$14,359
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$59,753	\$83,159
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,972	\$18,933



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D0339	2018-2019	2019-2020
Jefferson County North	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$6,000	\$6,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$985,151	\$1,020,080
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$105,822	\$107,837
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$279,105	\$437,781
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$5,838
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$27,722	\$24,097
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,446,889	\$5,833,218
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	440.42	451.52
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,367	\$12,919

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D0340 Jefferson West	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,194,276	\$5,400,737
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,034,282	\$1,014,906
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$606,239	\$673,266
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,248	\$8,650
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$20,395
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$18,492	\$24,512



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D0340 Jefferson West	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,826,599	\$1,860,471
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$248,757	\$259,735
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$476,854	\$735,431
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$62,137	\$79,445
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,481,884	\$10,077,548
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	786.58	1,166.36
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,055	\$8,640

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D0341 Oskaloosa Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,096,682	\$4,377,050
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$275,265	\$180,893
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$85,531	\$93,809
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$832,360	\$783,500
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,554	\$10,619
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$119,450	\$186,127
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$23,619	\$26,848



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D0341 Oskaloosa Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,486,287	\$1,462,124
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$75,007	\$90,834
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$382,057	\$600,289
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$10,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$34,139	\$35,504
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,428,951	\$7,847,597
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	533.66	535.57
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,921	\$14,653

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0342 Mclouth	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,811,843	\$2,991,541
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$985,446	\$857,172
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$42,884	\$83,613
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$298,262	\$296,314
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,057	\$1,487
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$29,357	\$53,299
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,000	\$0



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D0342 Mclouth	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,085,811	\$1,125,997
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$165,338	\$151,744
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$282,958	\$448,070
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,240	\$13,250
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,734,196	\$6,022,487
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	454.77	544.95
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,609	\$11,051

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TITLE I



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D0343 Perry Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,193,579	\$4,613,909
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,322,038	\$1,224,576
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$28,623	\$48,603
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$395,579	\$335,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,110	\$6,993
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$66,832	\$107,126
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$22,809	\$27,277



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D0343 Perry Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,465,113	\$1,509,778
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$182,132	\$189,380
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$428,990	\$658,332
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$246,650	\$223,385
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,357,455	\$8,944,359
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	702.40	704.89
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,898	\$12,689

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TITLE I



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D0344 Pleasanton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,244,303	\$2,159,578
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$652,535	\$669,008
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$32,000	\$32,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$370,000	\$370,107
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,247	\$3,431
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$131,581	\$147,894
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$696	\$3,663



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D0344 Pleasanton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$444,732	\$537,473
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$47,000	\$60,669
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$267,243	\$392,340
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$13,550	\$9,480
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,211,887	\$4,385,643
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	338.83	493.40
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,431	\$8,889

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D0345 Seaman	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$18,686,551	\$18,970,464
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$5,267,492	\$5,216,583
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$125,000	\$126,047
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,275,446	\$2,350,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,268	\$7,298
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$20,017	\$18,712
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$86,367	\$146,718
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$80,000	\$12,587



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D0345 Seaman	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$32,600	\$38,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$15,965	\$7,196
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$6,777,760	\$7,025,068
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$401,005	\$419,058
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,710,848	\$4,172,602
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$82,319	\$54,574
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$35,568,638	\$38,564,907
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,713.90	3,846.19
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,577	\$10,027

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D0346 Jayhawk	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,306,011	\$3,623,977
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$713,006	\$706,744
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$49,606	\$54,947
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$853,411	\$878,804
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,131	\$4,265
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$12,500	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,916	\$2,628
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$49,028	\$25,262
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$39,875	\$36,506



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D0346 Jayhawk	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,390	\$4,390
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,311,832	\$1,444,087
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$339,708	\$298,485
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$372,431	\$585,745
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$85,310
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,027	\$13,189
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,086,872	\$7,764,339
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	503.67	564.55
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,070	\$13,753

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D0347 Kinsley-Offerle	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,245,069	\$2,407,290
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$359,664	\$296,952
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$48,148	\$60,034
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$295,411	\$282,993
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$59,311	\$58,351
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,173	\$48
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$55,466	\$37,448
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,769	\$19,486



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D0347 Kinsley-Offerle	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$589,572	\$571,383
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$198,393	\$159,068
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$229,627	\$338,412
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,000	\$27,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,125,603	\$4,258,465
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	327.47	306.60
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,598	\$13,889

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D0348 Baldwin City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,408,854	\$6,721,332
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,987,993	\$1,853,883
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$78,416	\$82,709
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$836,061	\$846,704
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$27,591	\$24,796
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,906	\$11,673
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$126,546	\$84,614
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,372	\$44,284



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D0348 Baldwin City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$176,254	\$189,046
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,455,064	\$2,573,805
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$361,695	\$378,364
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$743,776	\$1,153,546
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$87,475	\$14,645
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$104,083	\$78,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,443,086	\$14,057,401
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,360.02	1,355.03
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,884	\$10,374

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0349 Stafford	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,417,838	\$1,621,927
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$0	\$0
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$42,320	\$44,429
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$577,787	\$599,550
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$76,000	\$47,177
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,753	\$3,336
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$140,900	\$98,843
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,711	\$23,307



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D0349 Stafford	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$38,334	\$35,588
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$412,455	\$459,860
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$334,157	\$309,480
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$181,838	\$288,692
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$2,539	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,247,632	\$3,532,189
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	310.67	311.16
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,454	\$11,352

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TITLE I



Maintenance of Effort

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D0350 St John-Hudson	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,903,884	\$1,933,673
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$860,150	\$862,388
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$30,000	\$25,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$320,003	\$322,495
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$43,344	\$43,728
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,333	\$2,853
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$19,996	\$34,400
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,279	\$26,145



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D0350 St John-Hudson	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$27,797	\$31,505
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$579,319	\$607,513
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$103,135	\$103,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$226,412	\$357,407
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$9,596	\$31,093
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,156,248	\$4,381,200
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	329.46	313.23
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,615	\$13,987

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TITLE I



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D0351 Macksville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,589,007	\$1,623,630
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$488,409	\$585,622
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$39,458	\$40,683
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$384,217	\$430,057
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$77,587	\$45,175
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,962	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$71,765	\$87,348
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,714	\$2,498



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D0351 Macksville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$418,235	\$405,277
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$7,711	\$7,218
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$199,507	\$298,625
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,500	\$55,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,324,072	\$3,581,133
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	253.37	219.71
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,119	\$16,299

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D0352 Goodland	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,913,050	\$4,611,970
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,310,411	\$1,354,805
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$91,340	\$90,847
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$778,951	\$1,305,800
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$111,037	\$121,670
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$36,550	\$39,902
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,276	\$7,145
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$55,148	\$81,621
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$31,925	\$19,018



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D0352 Goodland	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,545,194	\$1,661,460
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$275,169	\$314,534
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$606,850	\$924,103
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,032	\$28,559
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,813,933	\$10,561,434
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	892.75	938.48
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,993	\$11,254

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D0353 Wellington	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,257,622	\$7,232,046
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,880,903	\$1,974,717
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$12,382	\$7,704
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,560,675	\$1,562,800
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,000	\$10,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$25,286	\$26,505
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$100,000	\$49,946



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D0353 Wellington	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,332,941	\$3,364,506
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$420,389	\$441,044
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,041,938	\$1,578,091
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$224,200	\$207,949
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,872,336	\$16,455,308
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,479.46	1,462.56
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,728	\$11,251

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D0355 Ellinwood Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,486,723	\$2,569,960
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$820,872	\$730,038
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$486,352	\$522,214
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,616	\$8,722
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$28,786	\$48,931
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$44,248	\$28,803



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D0355	2018-2019	2019-2020
Ellinwood Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$734,985	\$769,038
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$251,317	\$255,861
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$317,039	\$473,988
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$83,988	\$117,866
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,260,926	\$5,525,421
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	468.37	513.82
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,232	\$10,754

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D0356 Conway Springs	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,780,912	\$2,837,602
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$714,683	\$686,962
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$356,670	\$331,110
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,694	\$3,831
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$44,258	\$28,532
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0356 Conway Springs	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$799,694	\$732,143
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$116,764	\$136,051
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$321,520	\$473,191
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,010	\$24,232
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,168,205	\$5,253,654
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	382.41	371.97
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,515	\$14,124

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0357 Belle Plaine	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,721,508	\$3,648,319
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,037,040	\$1,190,540
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$69,420	\$73,166
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$428,937	\$524,342
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$50,758	\$56,919
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,148	\$7,485
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$9,922	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$23,501



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D0357 Belle Plaine	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,186,911	\$1,168,387
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$118,364	\$188,549
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$405,813	\$618,120
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$115,073	\$16,022
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,118	\$17,218
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,183,012	\$7,532,568
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	587.05	776.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,236	\$9,703

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TITLE I



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D0358 Oxford	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,093,355	\$2,173,039
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$280,269	\$184,695
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,325	\$1,990
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$342,218	\$332,063
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$799	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$301,443	\$431,865
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$138	\$5,239
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$13,464	\$28,279
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,458	\$16,618



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D0358 Oxford	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$709,809	\$744,004
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$137,135	\$139,816
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$229,795	\$355,922
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$300
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$77,629	\$30,967
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,208,837	\$4,444,797
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	579.41	584.27
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$7,264	\$7,607

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D0359 Argonia Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,208,228	\$1,287,721
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$383,695	\$407,699
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$4,623	\$8,013
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$145,235	\$155,260
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$129	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$17,029	\$19,604
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,336	\$20,000



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D0359	2018-2019	2019-2020
Argonia Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$109,028	\$110,039
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$425,414	\$435,163
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$181,420	\$135,917
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$137,125	\$208,139
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,548	\$13,580
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,640,810	\$2,801,135
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	153.84	159.59
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,166	\$17,552

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D0360 Caldwell	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,550,539	\$1,630,423
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$537,934	\$573,302
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$20,500	\$20,500
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$275,799	\$298,392
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$16,165	\$15,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,773	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,736	\$8,259



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D0360 Caldwell	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$7,000	\$7,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$515,857	\$544,921
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$94,999	\$92,777
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$190,740	\$305,310
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$4,326	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$181,831	\$166,312
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,406,199	\$3,662,196
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	255.61	252.06
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,326	\$14,529

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D0361 Chapparral Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,509,109	\$4,452,272
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,175,906	\$1,204,509
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$113,780	\$124,397
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$970,105	\$1,063,309
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$66,394	\$94,378
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$87,532	\$70,227
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$1,552	\$2,156
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$82,251	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$35,861	\$23,771



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D0361 Chapparral Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,583,680	\$1,631,525
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$296,015	\$292,001
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$545,852	\$820,639
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$192,086	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,660,123	\$9,779,184
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	860.58	929.93
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,225	\$10,516

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D0362 Prairie View	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,586,594	\$5,472,984
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,131,812	\$951,371
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,108,268	\$1,408,971
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,864	\$6,097
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,275	\$1,485
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$104,063	\$59,507
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$21,065	\$22,951



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D0362 Prairie View	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,020,460	\$2,246,442
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$305,105	\$317,478
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$727,055	\$1,114,041
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$97,525	\$159,951
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,123,086	\$11,761,278
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	762.83	792.27
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,581	\$14,845

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D0363 Holcomb	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,728,626	\$6,094,927
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$691,277	\$491,018
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$78,147	\$83,264
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$869,700	\$835,504
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$160,058	\$154,816
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,298	\$11,387
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$121,480	\$108,471
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,747	\$30,856



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D0363 Holcomb	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$72,245
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$843,241	\$881,802
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$187,995	\$193,959
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$597,312	\$890,111
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$120,327	\$87,281
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,446,208	\$9,935,641
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	930.23	955.79
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,155	\$10,395

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0364 Marysville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,532,123	\$3,699,488
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,854,917	\$1,723,644
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$69,576	\$73,002
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$443,830	\$495,501
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,600	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,568	\$9,037
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$24,559	\$19,645
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$46,087	\$52,115



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D0364 Marysville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,325,433	\$1,491,044
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$350,363	\$362,034
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$617,174	\$946,871
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,148	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,323,378	\$8,872,381
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	729.39	744.36
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,411	\$11,919

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D0365 Garnett	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,873,261	\$5,108,655
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,874,807	\$1,853,928
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$24,777	\$27,707
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$920,295	\$947,757
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,386	\$7,879
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$26,540	\$36,986
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,722	\$13,157



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D0365 Garnett	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,532,866	\$1,659,091
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$250,769	\$243,581
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$667,425	\$1,014,619
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,636	\$63,302
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,256,484	\$10,976,662
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	904.00	919.42
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,346	\$11,939

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D0366 Woodson	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,633,374	\$3,302,189
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$664,777	\$263,050
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$28,000	\$61,623
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$618,487	\$461,349
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$15,814	\$8,841
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,943	\$40
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$30,894	\$41,849
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,744	\$24,708



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D0366 Woodson	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,750	\$5,750
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$908,348	\$940,179
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$275,365	\$246,177
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$298,014	\$453,890
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$137,305
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,383	\$27,341
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,520,893	\$5,974,291
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	437.29	449.63
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,625	\$13,287

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D0367 Osawatomie	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,143,658	\$6,551,363
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,634,738	\$1,458,335
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$50,867	\$48,983
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$60,413	\$60,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,300,000	\$1,166,868
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$16,550	\$13,358
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$116,665	\$30,258
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$44,000	\$47,752



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D0367 Osawatomie	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$19,755	\$26,340
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,014,586	\$3,038,682
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$170,630	\$179,139
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$745,566	\$1,141,572
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,095	\$313,926
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,365,523	\$14,076,576
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,048.36	1,056.85
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,749	\$13,319

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D0368 Paola	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,963,366	\$10,430,998
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,065,769	\$2,095,791
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$61,006	\$62,287
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,183,541	\$1,130,927
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,912	\$11,534
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$21,000	\$14,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$19,341	\$26,291
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$87,345	\$183,621
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,475	\$39,653



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D0368 Paola	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$271,420	\$308,165
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,620,722	\$3,615,278
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$622,493	\$656,117
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,485,924	\$3,601,047
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$147,374	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$187,159	\$171,593
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,781,847	\$22,347,302
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,680.20	1,680.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,774	\$13,299

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D0369 Burrton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,589,489	\$1,465,998
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$544,995	\$643,633
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$39,464	\$42,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$130,014	\$100,671
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,816	\$1,879
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$52,627	\$42,018
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,924	\$5,988



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D0369 Burrton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$393,416	\$369,819
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$45,633	\$50,864
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$171,966	\$250,857
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,975	\$32,500
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,031,319	\$3,006,227
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	220.28	213.48
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,761	\$14,082

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0371 Montezuma	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,688,605	\$1,615,141
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$150,260	\$147,906
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$61,586	\$56,736
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$182,043	\$167,354
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$93,912	\$125,739
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$72,824	\$71,250
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,065	\$14,289
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$62,947	\$48,318
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,766	\$25,395



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D0371 Montezuma	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$198,201	\$199,970
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$109,047	\$114,084
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$174,973	\$273,501
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$62,548
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$67,020	\$63,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,892,249	\$2,985,231
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	173.54	212.08
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,666	\$14,076

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TITLE I



Maintenance of Effort

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D0372 Silver Lake	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,207,243	\$4,347,742
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,049,651	\$1,127,716
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$24,402	\$1,708
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$145,192	\$185,948
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$9,492
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,253	\$2,244
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$13,540	\$64,904
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$26,059	\$28,054



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D0372 Silver Lake	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$902,398	\$877,619
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$162,312	\$156,180
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$512,406	\$776,006
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$67,618	\$64,525
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,120,074	\$7,642,138
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	676.42	668.48
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,526	\$11,432

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0373 Newton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$14,445,313	\$15,095,772
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,661,032	\$2,775,083
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$19,250	\$19,250
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$295,517	\$245,846
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,792,438	\$4,275,148
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$377,678	\$349,547
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$28,224	\$40,192
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$29,896	\$16,684
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$71,195	\$12,665
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$236,099	\$312,245



Maintenance of Effort

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D0373 Newton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$129,191	\$134,829
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$11,855	\$21,988
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$5,089,152	\$5,430,459
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,401,728	\$1,400,822
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,695,323	\$4,086,471
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$295,893
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$409,376	\$316,115
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$30,693,267	\$34,829,009
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,369.51	3,661.68
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,109	\$9,512

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0374 Sublette	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,549,757	\$2,512,033
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$958,661	\$1,029,716
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$55,968	\$62,748
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$683,080	\$678,902
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$238,410	\$252,530
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,397	\$4,114
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$103,283	\$96,933
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$132,155	\$122,610
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$24,991	\$14,698



Maintenance of Effort

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D0374 Sublette	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,859	\$11,764
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$398,330	\$412,870
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$10,140	\$50,675
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$423,929	\$638,163
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$88,575	\$62,350
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$29,434	\$15,969
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,705,969	\$5,966,075
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	396.21	511.58
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,401	\$11,662

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TITLE I



Maintenance of Effort

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D0375 Circle	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,957,350	\$8,275,652
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,949,896	\$2,907,972
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$81,607	\$51,017
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$914,450	\$937,488
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,000	\$12,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$270,006	\$215,454
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,018	\$12,305
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$37,108
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,451	\$73,982



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D0375 Circle	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,181,591	\$2,310,301
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$637,131	\$595,200
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,074,384	\$1,631,276
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,811	\$49,072
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,179,695	\$17,108,827
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,861.03	1,841.81
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,694	\$9,289

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TITLE I



Maintenance of Effort

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D0376 Sterling	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,397,018	\$3,295,144
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$457,136	\$704,240
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,456	\$25,263
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$217,162	\$92,125
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$524
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,524	\$4,782
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$56,183	\$7,692
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,131	\$18,064



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D0376 Sterling	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$901,778	\$928,049
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$217,919	\$199,829
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$342,587	\$505,963
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$43,159	\$39,568
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,647,053	\$5,821,243
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	486.78	476.70
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,601	\$12,212

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D0377 Atchison Co Comm Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,945,965	\$3,107,702
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,057,487	\$954,014
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$36,092	\$40,679
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$693,269	\$695,775
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,441	\$6,736
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$24,137	\$20,512
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$27,596	\$12,658



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D0377 Atchison Co Comm Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,066,002	\$1,080,568
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$154,289	\$171,597
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$323,559	\$468,985
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$79,317	\$62,010
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,414,154	\$6,621,236
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	456.99	480.50
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,036	\$13,780

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0378 Riley County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,993,475	\$4,379,564
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$951,788	\$890,244
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$302,729	\$282,370
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$18,802	\$36,997
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,173	\$59,089
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$26,462	\$28,942



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D0378 Riley County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,080,611	\$1,067,016
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$233,167	\$212,458
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$398,965	\$625,368
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$3,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$93,475	\$80,931
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,136,647	\$7,665,979
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	652.98	784.82
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,929	\$9,768

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D0379 Clay Center	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,571,577	\$6,645,262
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,256,886	\$1,317,024
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$800,000	\$852,043
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,143	\$5,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$82,916	\$88,061
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,195	\$7,173
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$8,031	\$6,008
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$70,695	\$18,970
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$65,695	\$50,811



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D0379 Clay Center	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$88,101	\$86,578
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,859,094	\$1,886,645
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$564,726	\$477,542
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,087,078	\$1,602,410
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$100,943	\$87,296
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,565,080	\$13,130,823
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,240.65	1,239.92
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,128	\$10,590

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D0380 Vermillion	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,610,826	\$3,659,275
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$578,701	\$551,729
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$112,855	\$117,568
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$289,192	\$301,550
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,686	\$361
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$55,387	\$16,216
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,702	\$15,258



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D0380 Vermillion	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$38,489	\$41,040
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$438,692	\$491,969
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$339,090	\$353,965
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$337,310	\$521,200
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$88,252	\$73,880
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,914,182	\$6,144,011
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	573.72	580.68
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,308	\$10,581

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0381 Spearville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,181,640	\$2,263,416
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$623,199	\$562,559
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$58,821	\$56,793
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$131,198	\$175,204
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,000	\$16,250
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,054	\$4,789
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$18,943	\$4,105
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$567	\$600



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D0381 Spearville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$336,880	\$327,124
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$54,510	\$56,686
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$206,711	\$328,144
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$48,577
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,717	\$26,175
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,679,240	\$3,870,422
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	312.07	318.41
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,790	\$12,155

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D0382 Pratt	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,886,516	\$6,499,961
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,335,752	\$1,184,825
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$27,281	\$54,360
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,025,220	\$1,035,319
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$75,570	\$95,056
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$76,930	\$78,982
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,633	\$502
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$104,589	\$92,774
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$62,670	\$60,041
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$47,506	\$24,835



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D0382 Pratt	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$34,641	\$34,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,148	\$1,681
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,077,118	\$2,174,398
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$157,864	\$198,251
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$634,739	\$964,147
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$229,560	\$170,407
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,791,737	\$12,670,039
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,291.77	1,237.80
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,128	\$10,236

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D0383 Manhattan	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$31,023,502	\$33,508,629
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$5,866,048	\$5,850,373
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$320,162	\$316,331
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$125,000	\$109,808
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,880,094	\$3,775,107
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$337,024	\$350,127
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$748,172	\$882,195
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$131,521	\$133,574
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$196,285
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$57,608	\$62,628



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D0383 Manhattan	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$338,529	\$336,381
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$16,949	\$16,393
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$11,228,185	\$12,689,081
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$796,163	\$744,824
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,032,103	\$7,258,773
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$36,734	\$27,943
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$223,206	\$244,465
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$58,161,000	\$66,502,917
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,664.40	6,855.69
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,727	\$9,700

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Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0384 Blue Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,576,022	\$1,800,807
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$406,202	\$285,401
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$19,410	\$20,688
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$80,000	\$85,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,510	\$5,013
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$72,221	\$81,801
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$640	\$3,730



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D0384 Blue Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$454,571	\$461,413
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$174,629	\$187,674
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$127,724	\$188,778
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,060	\$26,423
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,942,989	\$3,146,728
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	195.62	215.49
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,044	\$14,603

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0385 Andover	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$22,851,000	\$26,006,140
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$8,192,188	\$7,513,707
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$294,263	\$309,810
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,698,350	\$1,264,290
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$383,079	\$348,959
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$2,330,306	\$2,251,163
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$47,642	\$234
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$12,906	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$100,000	\$100,000



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D0385 Andover	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$8,527	\$6,662
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$7,282,643	\$7,430,263
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$559,580	\$635,211
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,837,078	\$4,337,417
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$291,081	\$338,310
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$45,888,643	\$50,542,166
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	5,848.64	5,667.96
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$7,846	\$8,917

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0386 Madison-Virgil	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,561,946	\$1,706,536
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$383,146	\$453,278
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$21,000	\$14,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$224,971	\$154,679
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,850	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$91,849	\$100,706
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,116	\$14,338



Maintenance of Effort

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D0386 Madison-Virgil	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$584,445	\$625,985
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,096	\$15,502
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$176,664	\$274,300
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$17,640	\$19,339
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,076,723	\$3,378,663
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	242.22	262.91
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,702	\$12,851

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0387 Altoona-Midway	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,499,620	\$1,538,798
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$545,812	\$414,747
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$15,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$176,000	\$211,137
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$217	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$62,581	\$58,476
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,762	\$4,635



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D0387 Altoona-Midway	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$354,615	\$312,470
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$75,036	\$76,515
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$167,000	\$250,421
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$35,187
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,500	\$14,500
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,908,143	\$2,931,886
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	166.57	181.65
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,459	\$16,140

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0388 Ellis	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,352,332	\$2,401,671
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$993,040	\$996,589
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$179,512	\$158,404
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,341	\$9,132
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$12,329	\$9,239
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$28,107	\$17,705
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$36,806	\$36,012



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D0388 Ellis	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$596,635	\$639,260
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$106,273	\$113,906
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$264,004	\$406,898
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,454	\$32,865
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,601,833	\$4,821,681
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	366.58	362.83
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,553	\$13,289

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D0389 Eureka	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,562,608	\$3,870,427
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,535,536	\$1,437,274
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$79,089	\$81,904
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$759,792	\$775,668
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,415	\$361
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,308	\$8,164
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,000	\$14,123



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D0389 Eureka	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$753,898	\$780,580
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$232,402	\$231,952
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$530,607	\$787,997
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$54,195	\$52,049
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,543,850	\$8,040,499
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	620.30	586.65
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,162	\$13,706

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D0390 Hamilton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$778,640	\$730,166
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$0	\$42,599
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,083	\$4,436
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$95,795	\$102,028
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,094	\$5,899
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,963	\$40,400
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$363	\$1,502



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D0390 Hamilton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$230,188	\$219,964
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$565	\$5,149
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$64,665	\$105,588
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$2,437	\$1,771
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,220,793	\$1,259,502
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	80.57	109.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,152	\$11,520

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0392 Osborne County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,797,926	\$1,722,165
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$738,504	\$769,630
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$193,837	\$280,716
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$8,312
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$34	\$7,409
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$27,522	\$27,032
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$771	\$4,647



Maintenance of Effort
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D0392 Osborne County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$21,787
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$410,579	\$560,301
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$39,263	\$40,143
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$191,598	\$292,695
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$32,433
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$164,261	\$119,987
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,564,295	\$3,887,257
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	281.29	310.40
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,671	\$12,523

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TITLE I



Maintenance of Effort

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D0393 Solomon	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,150,559	\$1,984,625
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$597,222	\$640,088
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$18,177
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$205,139	\$388,524
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,526	\$145
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$27,137	\$12,756
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,562	\$16,664



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D0393 Solomon	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$7,000	\$7,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$527,414	\$594,964
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$122,188	\$119,160
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$225,211	\$320,450
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$102,315	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$26,386	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,997,659	\$4,102,553
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	319.74	329.21
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,503	\$12,462

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0394 Rose Hill Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,551,597	\$8,025,472
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,720,259	\$1,938,933
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$65,648	\$123,130
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,009,356	\$1,159,940
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$79,282	\$78,560
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$184,895	\$80,013
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$25,604	\$25,368
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$1,101	\$60
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$2,660	\$45,954
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$753	\$0



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D0394	2018-2019	2019-2020
Rose Hill Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$56,228	\$64,601
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,980,800	\$1,950,255
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$333,982	\$319,511
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$886,366	\$1,381,652
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$156,439	\$133,111
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,054,970	\$15,326,560
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,580.08	1,550.16
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,895	\$9,887

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D0395 Lacrosse	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,617,511	\$1,629,146
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$670,657	\$757,438
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$231,574	\$251,965
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,512	\$4,982
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$83,746	\$82,814
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,170	\$4,130



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D0395 Lacrosse	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,056	\$1,947
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$474,617	\$446,631
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$174,423	\$172,784
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$218,342	\$331,282
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$24,003	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,502,611	\$3,683,119
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	246.95	244.51
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,183	\$15,063

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TITLE I



Maintenance of Effort

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D0396 Douglass Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,333,958	\$3,991,921
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,325,834	\$1,166,434
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$31,747	\$33,075
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$864,437	\$453,063
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,943	\$8,560
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$23,444	\$20,508
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,169	\$5,618
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$59,063	\$55,190
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,270	\$38,364



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D0396 Douglass Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$998,500	\$1,010,999
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$204,800	\$249,217
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$441,662	\$662,118
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$38,945	\$29,546
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,374,772	\$7,724,613
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	644.90	628.69
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,436	\$12,287

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TITLE I



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D0397 Centre	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,931,400	\$2,042,816
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$112,512	\$92,221
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$173,099	\$159,134
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$493,416	\$521,027
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,942	\$3,874
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$25,592	\$24,645
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$22,821	\$22,359



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D0397 Centre	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$679,755	\$712,617
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$154,244	\$171,346
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$167,578	\$252,203
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,951	\$27,774
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,797,310	\$4,030,016
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	445.29	478.50
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,528	\$8,422

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TITLE I



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D0398 Peabody-Burns	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,734,575	\$1,730,482
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$346,892	\$401,894
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$34,583	\$38,927
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$317,107	\$316,753
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$7,440	\$27,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,929	\$280
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$19,221	\$19,674
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$34,595	\$27,941



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D0398 Peabody-Burns	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$573,702	\$565,848
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$94,832	\$110,942
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$183,340	\$277,641
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$12,048	\$11,345
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,363,264	\$3,528,727
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	270.01	264.36
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,456	\$13,348

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0399 Paradise	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,024,564	\$1,000,296
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$227,861	\$283,456
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$18,714	\$12,257
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$88,664	\$140,575
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,183	\$1,300
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$16,626	\$10,918
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0399 Paradise	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$208,226	\$214,774
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$109,801	\$109,615
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$117,741	\$165,444
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$5,168	\$16,919
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,819,548	\$1,955,554
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	114.85	104.50
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,843	\$18,713

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TITLE I



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D0400 Smoky Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,160,231	\$5,242,977
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,240,030	\$1,248,401
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$74,617	\$53,555
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$369,612	\$399,805
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,174	\$8,260
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$481,180	\$527,890
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,776	\$3,734
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$26,470	\$49,342
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$40,496	\$35,356



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D0400 Smoky Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,866,507	\$1,889,512
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$336,509	\$333,306
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$551,373	\$848,695
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$41,041	\$29,645
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,228,016	\$10,670,478
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	867.29	863.98
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,793	\$12,350

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D0401 Chase	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,159,347	\$1,236,850
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$281,562	\$234,694
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$39,272	\$41,255
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$211,733	\$226,151
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,357	\$9,038
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$1,679	\$913
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$38,817	\$50,210
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,984	\$10,863



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D0401 Chase	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$285,892	\$291,272
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$25,086	\$31,288
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$121,471	\$161,566
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,912	\$6,284
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,198,112	\$2,300,384
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	157.03	146.02
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,998	\$15,754

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D0402 Augusta	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,743,314	\$9,196,489
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,736,644	\$3,816,484
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$50,896	\$58,445
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,423,652	\$1,395,122
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,269	\$17,526
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$29,401	\$8,723
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$31,335	\$54,211



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D0402 Augusta	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,548,027	\$2,571,742
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$562,884	\$560,844
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,136,862	\$1,736,670
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$73,849	\$63,027
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,352,133	\$19,479,283
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,007.06	1,909.27
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,144	\$10,202

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TITLE I



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D0403 Otis-Bison	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,416,622	\$1,532,475
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$397,957	\$386,878
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$13,827	\$28,055
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$197,472	\$204,672
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,610	\$7,040
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$147,490	\$201,727
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,258	\$5,363
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$46,269	\$46,211
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$19,351	\$13,775



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D0403 Otis-Bison	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$428,485	\$455,251
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$87,686	\$124,969
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$164,761	\$254,452
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,107	\$9,789
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,941,895	\$3,270,657
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	279.69	277.93
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,518	\$11,768

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D0404 Riverton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,694,306	\$4,531,816
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$995,634	\$1,126,612
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$43,000	\$46,178
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$485,700	\$646,008
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,189	\$5,178
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$59,326	\$59,160
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,618	\$2,903



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D0404 Riverton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,248,413	\$1,121,799
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$378,760	\$385,031
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$481,775	\$739,062
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$35,970	\$34,079
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,431,691	\$8,697,826
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	680.64	660.51
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,388	\$13,168

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D0405 Lyons	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,740,572	\$4,647,117
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$546,958	\$553,100
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$5,427	\$46,578
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,300,333	\$1,307,347
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$250,484	\$342,099
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,394	\$14,726
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$28,889	\$126,295
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$123,828	\$84,228



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D0405 Lyons	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$87,543	\$113,907
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,365,060	\$1,389,870
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$150,560	\$128,939
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$785,706	\$1,195,602
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,289	\$16,294
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,423,043	\$9,966,102
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	738.66	739.71
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,757	\$13,473

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D0407 Russell County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,920,966	\$5,586,166
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,649,740	\$686,261
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$638,519	\$783,330
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,148	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$388	\$8,494
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$142,824	\$138,629
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,439	\$3,643



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D0407 Russell County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,301,376	\$1,407,607
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$201,620	\$211,548
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$592,661	\$921,475
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$324,259	\$299,689
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,775,940	\$10,046,842
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	782.41	797.61
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,495	\$12,596

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D0408 Marion-Florence	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,840,633	\$3,170,004
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$976,688	\$756,534
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$446,531	\$501,302
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$22,482	\$11,537
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,045	\$5,112
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0408 Marion-Florence	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,160,410	\$1,151,312
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$89,360	\$129,962
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$333,420	\$505,520
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$259,433	\$162,362
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,136,002	\$6,393,645
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	450.55	440.41
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,619	\$14,517

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D0409 Atchison Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,405,097	\$7,532,234
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$743,209	\$834,148
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$42,876	\$33,297
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,556,252	\$3,777,281
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$11,000	\$10,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,188	\$142
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$48,016	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$47,480	\$53,046



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D0409 Atchison Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$13,600	\$14,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,277,896	\$3,650,956
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$315,621	\$287,319
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,176,122	\$1,806,837
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$68,573	\$35,611
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,711,930	\$18,034,871
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,615.02	1,563.31
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,348	\$11,536

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D0410 Durham-Hillsboro-Lehigh	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,659,044	\$4,021,734
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$495,809	\$444,626
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$69,014	\$69,035
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$334,117	\$350,345
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,250	\$9,309
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$38,191	\$47,836
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,279	\$4,818
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$33,181	\$2,345
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$41,538	\$48,072



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D0410	2018-2019	2019-2020
Durham-Hillsboro-Lehigh	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$134,312	\$150,347
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,316,822	\$1,400,037
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$384,407	\$399,032
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$365,787	\$560,724
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,357	\$57,142
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,946,108	\$7,565,402
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	569.43	571.93
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,198	\$13,228

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D0411 Goessel	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,876,486	\$2,229,715
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$572,629	\$295,675
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$49,489	\$25,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$131,811	\$134,706
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$2,300
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,440	\$517
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$24,276
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,552	\$14,585



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D0411 Goessel	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$666,357	\$717,083
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$54,134	\$135,474
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$183,196	\$284,492
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$32,888	\$31,849
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,576,982	\$3,895,672
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	323.37	287.54
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,062	\$13,548

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D0412 Hoxie Community Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,185,463	\$2,684,742
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$694,512	\$553,098
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$183,650	\$212,619
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,936	\$5,876
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$24,452	\$55,275
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,600	\$3,600



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D0412 Hoxie Community Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$596,597	\$601,882
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$130,808	\$129,774
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$235,457	\$366,606
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$34,196	\$28,732
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,592	\$44,459
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,155,263	\$4,686,663
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	446.65	425.28
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,303	\$11,020

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0413 Chanute Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,945,593	\$8,701,851
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,564,413	\$1,795,442
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$207,655	\$149,828
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,342,820	\$2,393,464
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$35,263	\$17,447
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$10,400	\$5,799
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,330	\$12,694
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$56,384	\$37,182
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$151,530	\$200,500



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D0413 Chanute Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,605,311	\$3,527,110
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$311,227	\$590,040
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,011,367	\$1,538,929
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$281,157	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$90,575
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,538,450	\$19,060,861
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,706.65	1,785.54
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,862	\$10,675

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D0415 Hiawatha	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,221,987	\$5,415,825
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,109,593	\$1,111,554
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$73,390	\$72,424
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$898,373	\$1,032,797
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,458	\$9,734
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$13,880	\$15,797
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$1,720	\$3,443
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$57,892	\$78,479
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,752	\$4,406



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D0415 Hiawatha	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$14,400	\$3,600
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,641,937	\$1,677,095
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$241,112	\$227,370
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$551,856	\$864,926
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$120,218	\$113,663
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,968,568	\$10,631,113
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	868.22	925.17
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,482	\$11,491

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D0416 Louisburg	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,753,526	\$8,364,169
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,029,546	\$1,969,900
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$382,805	\$429,390
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,263	\$13,561
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$155,466	\$150,869
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$24,525	\$11,999
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,868	\$50,486



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D0416 Louisburg	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,061,801	\$2,225,598
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$436,900	\$358,369
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$817,851	\$1,252,347
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$900,000	\$924,242
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,604,551	\$15,750,930
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,598.53	1,673.91
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,136	\$9,410

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Maintenance of Effort

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D0417 Morris County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,522,159	\$3,661,799
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,433,583	\$1,536,309
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$86,797	\$72,060
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,119,914	\$1,202,062
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,753	\$40,014
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$4,700	\$1,071
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,106	\$4,517
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$21,069	\$24,367
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$32,632
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$50,600	\$24,485



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D0417 Morris County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,302,317	\$1,458,111
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$186,912	\$216,844
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$495,474	\$733,781
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$75,780
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,270,384	\$9,083,832
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	753.61	910.55
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,974	\$9,976

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D0418 Mcpherson	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,259,518	\$11,132,368
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,883,418	\$2,465,249
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$83,300	\$70,185
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,681,702	\$1,562,161
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$60,635	\$61,657
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$20,000	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$70,184
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$136,376	\$77,032



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D0418 Mcperson	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,896,251	\$5,046,148
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$615,725	\$564,103
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,292,251	\$3,133,407
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$736,722	\$585,806
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$22,665,898	\$24,768,300
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,354.03	2,261.22
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,629	\$10,954

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D0419 Canton-Galva	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,846,338	\$1,866,821
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$899,634	\$912,872
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$20,229	\$28,372
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$305,107	\$275,603
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,350	\$1,350
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$5,000	\$5,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,543	\$5,898
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$23,910	\$32,287
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,216	\$4,129



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D0419 Canton-Galva	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$770,937	\$746,395
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$82,663	\$64,962
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$220,018	\$313,744
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$32,754	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$85,420	\$96,457
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,319,119	\$4,353,890
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	299.61	315.41
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,416	\$13,804

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D0420 Osage City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,266,079	\$4,449,129
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$716,287	\$766,223
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$38,771	\$40,407
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$513,660	\$553,750
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,660	\$600
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$10,450	\$1,224
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$39,392	\$3,136
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$25,786	\$13,826



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D0420 Osage City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,423,002	\$1,433,829
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$66,167	\$73,081
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$265,251	\$632,034
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$7,259	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,041	\$20,099
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,410,805	\$7,987,338
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	669.87	684.27
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,063	\$11,673

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0421 Lyndon	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,741,155	\$2,917,836
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$571,883	\$516,172
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$247,139	\$258,628
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$700	\$4,700
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,309	\$5,159
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$27,342	\$14,328
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$41,828	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,676	\$4,147



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D0421 Lyndon	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,551	\$200
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$918,169	\$939,557
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$161,927	\$161,450
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$265,549	\$398,080
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,445	\$36,746
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,027,673	\$5,257,003
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	373.77	513.01
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,451	\$10,247

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TITLE I



Maintenance of Effort

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D0422 Greensburg	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,794,344	\$1,942,626
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$253,982	\$303,160
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$195,845	\$308,102
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$617,097	\$570,785
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,813	\$4,628
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$46,650	\$75,937
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$31,024	\$17,994



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D0422 Greensburg	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$469,633	\$489,954
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$138,950	\$135,931
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$217,041	\$371,868
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$1,382	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$135,000	\$150,045
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,906,761	\$4,371,030
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	516.85	519.56
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$7,559	\$8,413

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0423 Moundridge	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,423,243	\$2,568,581
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$867,821	\$434,643
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$40,000	\$40,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$141,060	\$225,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$42,133	\$22,834
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$31,000	\$26,470



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D0423 Moundridge	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$856,000	\$859,691
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$164,750	\$137,929
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$231,999	\$367,446
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$69,133	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,867,139	\$4,682,594
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	373.86	398.43
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,019	\$11,753

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0426 Pike Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,618,117	\$1,743,060
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$413,432	\$191,726
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$8,330	\$59,095
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$151,196	\$134,338
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$1,830	\$826
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$61,847	\$36,439
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$23,800	\$21,686



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D0426 Pike Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$405,187	\$365,994
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$145,938	\$81,627
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$154,876	\$215,300
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$19,987	\$38,214
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,004,540	\$2,888,305
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	222.07	302.89
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,530	\$9,536

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D0428 Great Bend	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$13,480,287	\$13,942,217
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,057,514	\$2,002,655
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$37,239	\$26,495
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,646,352	\$4,275,396
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$779,843	\$778,428
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$40,907	\$38,576
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$11,244	\$42,904
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$163,471	\$171,751



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D0428 Great Bend	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$82,406	\$90,707
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$855	\$224
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,590,645	\$3,499,982
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$633,185	\$654,992
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,625,469	\$3,887,227
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$73,091	\$55,221
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$27,222,508	\$29,466,775
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,716.42	2,868.11
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,021	\$10,274

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D0429 Troy Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,947,343	\$1,936,141
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$519,266	\$538,611
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$180,212	\$271,928
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,794	\$1,778
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$38,730	\$29,384
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$12,768	\$13,059



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D0429 Troy Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$8,000	\$8,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$417,023	\$500,485
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$40,252	\$45,682
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$176,596	\$274,347
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$224,238	\$163,015
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,569,222	\$3,782,430
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	363.59	360.79
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,817	\$10,484

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D0430 South Brown County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,941,661	\$4,151,587
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$711,660	\$596,189
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$721,796	\$659,518
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$7,159	\$4,155
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,650	\$9,815
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$64,491	\$69,536
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,114	\$0



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D0430 South Brown County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,093,376	\$1,116,797
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$350,032	\$351,591
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$420,392	\$643,071
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$26,785	\$29,504
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,347,116	\$7,631,763
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	490.34	690.93
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,984	\$11,046

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0431 Hoisington	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,529,950	\$3,847,891
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,691,507	\$1,658,123
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$60,043	\$23,694
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$702,946	\$646,352
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,279	\$8,967
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$111,180	\$78,217
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$53,703	\$39,683



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D0431 Hoisington	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,094,146	\$1,153,826
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$366,437	\$396,418
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$432,076	\$670,574
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$21,468	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$123,650	\$87,200
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,201,385	\$8,610,945
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	694.15	738.73
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,815	\$11,656

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D0432 Victoria	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,885,602	\$1,973,389
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$438,329	\$429,280
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$82,467	\$118,999
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$46,992	\$44,481
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,078	\$2,705



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D0432 Victoria	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$407,984	\$434,670
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$125,722	\$130,573
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$174,525	\$264,570
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,719	\$32,177
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,204,418	\$3,430,844
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	272.68	270.88
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,752	\$12,666

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0434 Santa Fe Trail	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,384,347	\$5,670,611
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,715,312	\$1,797,539
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$219,141	\$226,781
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,181,416	\$1,252,907
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$31,745	\$32,727
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,672	\$15,207
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$116,158	\$63,528
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$50,093	\$44,539
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$75,562	\$115,600



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D0434 Santa Fe Trail	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,328,077	\$2,368,234
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$135,094	\$147,078
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$581,417	\$902,376
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$200,195	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$419,916	\$344,531
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$12,454,145	\$12,981,658
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,432.00	1,083.34
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$5,121	\$11,983

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D0435 Abilene	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,807,975	\$7,497,818
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,533,456	\$1,474,824
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,357,308	\$1,120,757
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$27,450	\$22,571
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$88,697	\$54,894
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$13,002	\$357
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$54,281	\$49,916



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D0435 Abilene	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$145,252	\$164,142
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,437,538	\$2,523,062
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$617,146	\$491,705
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$877,686	\$1,304,530
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$57,370	\$50,123
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$14,017,161	\$14,754,699
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,305.84	1,337.18
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,734	\$11,034

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D0436 Caney Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,754,156	\$5,098,887
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$634,369	\$727,409
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$92,886	\$88,060
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$690,188	\$686,207
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,360	\$3,908
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$18,346	\$11,257
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$16,352	\$9,606
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$90,319	\$66,961
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$18,831	\$29,776



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D0436 Caney Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$14,500	\$8,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$921,780	\$907,947
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$239,113	\$213,767
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$487,483	\$746,966
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$37,680	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,017,363	\$8,598,751
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	706.37	724.38
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,350	\$11,870

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D0437 Auburn Washburn	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$28,525,765	\$29,964,036
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$7,173,954	\$7,612,304
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$148,139	\$176,254
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,231,048	\$3,418,985
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$107,113	\$149,341
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$27,108	\$27,087
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$22,363	\$21,645
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$140,557	\$275,806
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$63,000	\$36,770



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D0437 Auburn Washburn	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$145,163	\$152,097
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$10,703,006	\$11,973,885
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$542,217	\$506,815
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,594,584	\$6,299,228
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$70,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$157,555	\$104,364
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$53,651,572	\$60,718,617
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	5,799.93	5,868.10
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,250	\$10,347

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0438 Skyline Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,991,063	\$2,050,654
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$844,612	\$785,039
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$53,341	\$24,234
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$160,435	\$185,068
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$10,899	\$11,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,496	\$7,342
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$13,760	\$24,466
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$33,000	\$21,558



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D0438 Skyline Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$2,700	\$2,415
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$744,696	\$744,694
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$220,906	\$174,208
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$247,039	\$385,205
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$190,149	\$147,071
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,517,096	\$4,562,954
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	334.32	357.85
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,511	\$12,751

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D0439 Sedgwick Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,003,402	\$3,149,893
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$340,296	\$328,096
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$220,751	\$232,035
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,364	\$7,758
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$34,160	\$69,136
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,566	\$18,974



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D0439	2018-2019	2019-2020
Sedgwick Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$769,898	\$764,111
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$205,877	\$161,592
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$309,591	\$483,719
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$76,917	\$25,456
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,996,822	\$5,240,770
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	420.95	424.20
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,870	\$12,354

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D0440 Halstead	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,612,686	\$5,040,571
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$648,336	\$627,344
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$50,010	\$52,928
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$505,116	\$504,817
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,220	\$15,800
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,519	\$7,964
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$57,487	\$42,491
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,223	\$27,783



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D0440 Halstead	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$8,597	\$8,597
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,134,562	\$1,142,165
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$276,508	\$199,127
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$461,414	\$719,852
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$56,568	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,855,246	\$8,389,439
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	764.08	762.67
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,281	\$11,000

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D0443 Dodge City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$20,419,272	\$23,207,377
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$12,528,664	\$11,266,294
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$310,801	\$529,225
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$13,673,692	\$13,980,883
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,228,090	\$4,574,910
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$81,173	\$363,174
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$381,662	\$288,290



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D0443 Dodge City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$68,971	\$61,229
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$257,007	\$266,670
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$7,163,453	\$7,274,361
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,472,844	\$1,477,376
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,130,687	\$7,689,566
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$1,691,978	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$796,086	\$224,827
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$66,204,380	\$71,204,182
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,189.22	5,788.71
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,697	\$12,301

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D0444 Little River	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,958,264	\$1,908,159
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$477,361	\$496,715
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$62,107	\$64,571
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$135,444	\$135,614
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,603	\$5,930
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,337	\$4,913
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$41,912	\$44,378
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$43,625	\$27,916



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D0444 Little River	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$536,692	\$546,647
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$169,381	\$204,994
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$204,661	\$303,820
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$26,398	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$84,551	\$99,884
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,753,336	\$3,843,541
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	219.08	280.71
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$17,132	\$13,692

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D0445 Coffeyville	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,468,083	\$8,920,296
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,445,688	\$1,387,414
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$129,381	\$147,275
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,007,302	\$3,119,839
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$138,169	\$188,495
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$65,208	\$67,657
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,516	\$5,202
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$58,889	\$150,825
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$41,468	\$10,184



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D0445 Coffeyville	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$111,266	\$122,211
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,376,012	\$2,324,570
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$332,976	\$415,703
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,007,919	\$1,536,288
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$91,832	\$60,036
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$17,286,709	\$18,455,995
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,929.85	2,484.49
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,958	\$7,428

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D0446 Independence	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$9,775,275	\$9,512,349
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,127,140	\$2,582,334
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$115,085	\$109,291
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,388,759	\$2,991,054
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$38,974	\$30,329
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$32,890	\$30,490
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$35,851
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$52,523	\$52,824



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D0446 Independence	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$10,300	\$10,300
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,871,065	\$2,678,691
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$315,846	\$331,447
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,155,144	\$1,752,348
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$79,152
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$305,184	\$277,434
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$19,188,185	\$20,473,894
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,893.96	1,895.00
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,131	\$10,804

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0447 Cherryvale	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,085,365	\$5,294,824
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$607,301	\$676,391
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$50,112	\$52,543
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,039,943	\$1,100,187
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$17,999	\$14,770
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$38,511	\$65,793
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,344	\$21,355



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D0447 Cherryvale	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,029,295	\$1,019,152
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$304,147	\$320,901
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$538,222	\$814,142
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$22,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$46,050	\$40,860
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,792,289	\$9,420,918
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	748.81	562.40
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,742	\$16,751

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TITLE I



Maintenance of Effort

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D0448 Inman	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,734,404	\$2,776,504
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$360,613	\$510,448
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$79,435	\$47,200
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$270,000	\$270,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,256	\$8,073
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$17,908	\$9,965
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$24,623	\$23,208



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D0448 Inman	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$894,380	\$929,092
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$141,614	\$89,475
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$265,490	\$413,131
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$29,500	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,495	\$42,705
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,856,718	\$5,119,801
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	395.03	406.33
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,295	\$12,600

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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D0449 Easton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,014,631	\$4,140,123
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$670,460	\$697,384
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$26,872
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$410,914	\$349,017
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,897	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$3,010	\$3,631
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,679	\$26,651



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D0449 Easton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,244,040	\$1,278,371
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$218,678	\$209,444
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$252,097	\$602,447
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,335	\$21,261
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$6,860,741	\$7,355,201
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	600.50	612.85
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,425	\$12,002

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D0450 Shawnee Heights	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,793,112	\$16,431,176
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$4,975,669	\$5,362,278
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$269,854	\$282,513
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,535,343	\$2,549,445
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$67,596	\$65,142
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$77,481	\$76,320
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$17,819	\$45,118
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$127,662	\$76,959
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$208,777	\$86,201



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D0450 Shawnee Heights	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$5,860,276	\$6,282,726
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$295,765	\$312,881
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,522,685	\$3,630,476
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$21,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$134,977	\$146,358
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$31,887,016	\$35,368,593
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,437.57	3,561.24
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,276	\$9,932

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TITLE I



Maintenance of Effort

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0452 Stanton County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,046,396	\$2,996,613
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$509,833	\$523,766
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$54,993	\$56,833
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$497,492	\$498,808
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$175,000	\$177,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,659	\$2,909
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$20,225	\$51,166
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,737	\$7,651



Maintenance of Effort

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D0452 Stanton County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$398,993	\$408,778
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$115,695	\$112,831
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$311,816	\$446,540
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$101,908	\$82,037
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,240,747	\$5,364,932
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	380.45	406.77
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,775	\$13,189

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TITLE I



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D0453 Leavenworth	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$15,475,810	\$17,085,808
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$4,907,879	\$4,629,073
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$248,573	\$256,829
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$4,685,487	\$3,941,745
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$101,541	\$117,109
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$408,589	\$460,552
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$26,188	\$16,546
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$84,557	\$200,424
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$35,000	\$54,040



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D0453 Leavenworth	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$255,897	\$266,200
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$6,615,148	\$6,289,458
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$512,761	\$503,184
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,670,341	\$3,953,720
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,320	\$32,904
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$35,059,091	\$37,807,592
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,342.94	3,456.60
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,488	\$10,938

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TITLE I



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D0454 Burlingame	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,820,964	\$1,907,763
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$417,580	\$401,563
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$8,330	\$13,308
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$231,563	\$259,963
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$480
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$6,100
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,808	\$5,483
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$40,071	\$53,537
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,539	\$4,781



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D0454 Burlingame	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$5,400	\$6,400
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$616,883	\$610,398
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$62,405	\$78,268
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$165,149	\$243,198
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$25,652	\$24,159
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,404,344	\$3,615,401
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	271.90	271.04
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,521	\$13,339

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0456 Marais Des Cygnes Valley	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,458,883	\$1,667,134
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$463,113	\$437,931
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$289,656	\$277,221
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$585	\$3,500
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$93,942	\$96,643
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,578	\$4,764



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D0456 Marais Des Cygnes Valley	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$494,212	\$475,107
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$168,807	\$173,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$182,863	\$273,472
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$57,604	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$107,280	\$98,115
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,322,523	\$3,506,887
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	195.58	212.26
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$16,988	\$16,522

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D0457 Garden City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$28,743,854	\$30,669,211
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$12,058,687	\$11,645,599
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$578,241	\$581,246
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$9,073,449	\$9,430,640
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,781,505	\$2,847,888
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$105,051	\$109,788
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$16,592	\$21,805
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$330,528	\$444,610



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D0457 Garden City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$304,172	\$290,235
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$22,879	\$21,832
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$9,422,289	\$9,756,439
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,022,051	\$968,447
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,274,028	\$7,798,136
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$800,000	\$600,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$750,582	\$619,821
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$69,283,908	\$75,805,697
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	7,095.02	7,049.68
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,765	\$10,753

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D0458 Basehor-Linwood	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$10,918,532	\$11,971,038
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,665,470	\$2,700,151
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$720,952	\$551,060
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$27,826	\$37,582
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$594,394	\$627,417
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$9,215	\$155,117
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$134,145	\$103,031



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D0458 Basehor-Linwood	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$73,398	\$97,164
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,018,106	\$4,301,996
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$684,550	\$723,992
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,548,144	\$2,433,426
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$561,034	\$180,176
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$21,955,766	\$23,882,150
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,484.44	2,756.67
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$8,837	\$8,663

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D0459 Bucklin	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,583,247	\$1,724,961
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$555,748	\$578,971
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$960	\$37,797
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$152,296	\$208,038
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,472	\$5,002
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,059	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$42,211	\$46,450
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$264



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D0459 Bucklin	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$224,355	\$243,997
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$49,549	\$72,941
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$162,935	\$244,126
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$23,219	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$15,659	\$11,052
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,817,710	\$3,173,599
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	227.34	227.95
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,394	\$13,922

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D0460 Hesston	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,578,566	\$4,994,768
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$988,886	\$867,434
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$336,611	\$354,845
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$66,531	\$70,964
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,985	\$584
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$20,209	\$25,720



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D0460 Hesston	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,299	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,047,109	\$1,107,350
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$191,595	\$211,427
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$455,786	\$701,572
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$87,668	\$75,350
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,785,245	\$8,410,014
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	817.04	897.75
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,529	\$9,368

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D0461 Neodesha	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,178,933	\$4,533,210
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$830,431	\$984,914
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$56,245	\$57,746
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$725,088	\$778,982
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,691	\$1,858
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$579	\$342
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$4,534	\$62,626
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$43,661	\$31,306



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D0461 Neodesha	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$5,750	\$5,750
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,006,518	\$983,341
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$218,335	\$208,382
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$470,006	\$720,742
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$189,832	\$128,157
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,731,603	\$8,497,356
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	673.67	688.15
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,477	\$12,348

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0462 Central	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,989,903	\$2,072,066
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$579,698	\$558,523
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$317,373	\$334,474
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$4,760
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,735	\$4,346
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$55,350	\$23,891
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,219	\$2,525



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D0462 Central	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$468,532	\$531,997
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$214,444	\$218,942
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$230,163	\$328,517
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,568	\$19,219
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,869,985	\$4,099,260
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	297.40	297.71
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,013	\$13,769

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D0463 Udall	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,808,519	\$1,951,562
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$782,200	\$666,677
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$3,309
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$211,497	\$245,035
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$21,792	\$2,018
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$10,181	\$9,910
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,438	\$26,470



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D0463 Udall	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$476,362	\$550,081
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$189,191	\$194,316
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$225,004	\$332,779
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$40,419
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$28,767	\$21,650
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,766,951	\$4,044,226
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	326.44	338.68
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,539	\$11,941

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TITLE I



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D0464 Tonganoxie	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,040,451	\$7,603,653
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,504,481	\$3,562,452
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$69,053
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,009,048	\$926,024
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$44,228
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,535	\$16,113
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$12,653	\$112,975
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$68,783	\$64,834



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D0464 Tonganoxie	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$25,000	\$26,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,178,501	\$3,239,867
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$284,922	\$270,639
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,109,474	\$1,728,372
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$452,446	\$545,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$16,700,294	\$18,209,210
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,803.72	1,873.35
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,259	\$9,720

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D0465 Winfield	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$12,328,020	\$12,833,183
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$963,572	\$828,534
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$78,380	\$79,457
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,528,184	\$2,528,184
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$73,641	\$67,608
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$9,717	\$2,178
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$130,905	\$45,790
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$123,132	\$86,459



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D0465 Winfield	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$154,400	\$159,068
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,408,251	\$3,982,453
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$256,679	\$250,008
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,111,920	\$3,239,455
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$69,519	\$51,869
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$22,236,320	\$24,154,246
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,091.32	2,131.57
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,633	\$11,332

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D0466 Scott County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,505,683	\$5,502,486
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,415,827	\$1,520,995
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$93,060	\$96,009
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$822,551	\$821,688
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$197,451	\$203,544
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$112,000	\$112,000
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$7,832	\$9,406
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$22,093	\$24,323
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$35,583	\$40,865



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D0466 Scott County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$15,000	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$838,919	\$886,204
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$173,390	\$176,854
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$567,155	\$875,548
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$30,272
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$48,068	\$34,812
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$9,854,612	\$10,335,006
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	977.86	1,058.09
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,078	\$9,768

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D0467 Leoti	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,562,027	\$2,718,324
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$692,217	\$676,965
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$66,000	\$74,416
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$326,412	\$326,242
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$113,342	\$167,760
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,986	\$4,698
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$28,076	\$21,811
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,946	\$2,255



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D0467 Leoti	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$348,066	\$372,181
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$134,309	\$129,167
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$303,069	\$455,215
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,711	\$42,561
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,618,161	\$4,991,595
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	381.70	446.76
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,099	\$11,173

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D0468 Healy Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$634,700	\$531,443
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$98,689	\$164,718
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$89,965	\$90,257
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,051	\$5,578
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$38,709	\$31,276
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$421	\$2,069



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D0468 Healy Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$179,054	\$169,187
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$59,585	\$91,775
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$23,000	\$19,494
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,126,174	\$1,105,797
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	75.00	59.56
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,016	\$18,566

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0469 Lansing	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,191,321	\$12,159,858
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,772,447	\$2,659,213
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$120,000
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,353,321	\$1,398,688
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$76,472	\$79,614
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$10,571	\$12,696
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$188,621
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$42,500	\$52,156



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D0469 Lansing	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$93,913	\$127,724
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$5,264,221	\$5,679,763
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$449,516	\$449,310
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,688,402	\$2,660,915
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$595,773	\$618,190
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$23,538,457	\$26,206,748
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,354.67	2,505.00
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,996	\$10,462

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TITLE I



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D0470 Arkansas City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$14,557,926	\$15,920,793
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$2,849,825	\$2,259,335
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$172,000	\$183,750
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$3,712,464	\$3,935,950
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$217,289	\$260,250
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,312	\$14,451
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$47,036	\$58,803



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D0470 Arkansas City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$5,092
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,170,639	\$4,841,757
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$516,259	\$547,238
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,792,526	\$2,833,148
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$204,052	\$137,356
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,699	\$27,143
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$28,283,027	\$31,025,066
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,594.12	2,774.30
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,903	\$11,183

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TITLE I



Maintenance of Effort

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D0471 Dexter	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,075,389	\$1,168,993
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$457,027	\$521,762
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$247,290	\$228,898
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$3,230	\$290
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$2,377	\$0
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,296	\$1,830



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D0471 Dexter	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$273,946	\$354,482
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,240	\$2,664
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$126,945	\$205,748
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$45,342	\$39,840
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,236,082	\$2,524,507
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	197.52	212.44
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,321	\$11,883

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D0473 Chapman	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,884,062	\$5,964,659
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,720,074	\$1,736,562
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$701,234	\$676,679
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,568	\$1,432
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$12,465	\$1,108
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$78,691	\$67,092
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$11,348	\$15,882



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D0473 Chapman	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$42,675	\$51,410
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,723,130	\$1,823,692
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$318,400	\$311,421
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$732,543	\$1,030,432
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$0	\$19,731
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,231,190	\$11,700,100
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	954.31	1,123.24
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,769	\$10,416

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D0474 Haviland	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$989,499	\$987,744
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$224,186	\$196,077
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$108,696	\$197,000
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$65,206	\$63,276
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,475	\$8,711



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D0474 Haviland	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$201,207	\$208,872
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$12,912	\$6,210
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$46,026	\$105,012
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,674	\$17,239
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,670,881	\$1,790,141
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	109.99	118.21
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,191	\$15,144

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D0475 Junction City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$33,032,999	\$30,511,535
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$9,171,714	\$7,672,408
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$452,517	\$784,310
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$6,567,268	\$9,120,072
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,922,973	\$2,065,723
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$66,554	\$59,100
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,968	\$12,536
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$23,434
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$314,610	\$205,183



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D0475 Junction City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$211,421	\$215,492
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$11,665,937	\$12,545,408
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,136,828	\$1,267,978
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$3,586,588	\$8,468,726
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$74,431	\$0
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$68,215,808	\$72,951,905
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	6,919.68	7,114.96
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,858	\$10,253

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D0476 Copeland	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$815,283	\$1,018,245
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$86,946	\$88,761
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$25,662	\$17,358
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$246,168	\$88,042
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$134,230	\$175,222
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$40,769	\$30,806
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$29,440	\$34,388
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,427	\$9,469



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D0476 Copeland	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$102,241	\$112,248
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$10,829	\$11,332
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$90,102	\$145,559
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$28,783
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$5,566	\$3,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,600,663	\$1,763,213
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	116.62	126.44
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,725	\$13,945

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TITLE I



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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0477 Ingalls	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,632,223	\$1,601,228
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$426,144	\$371,546
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$20,210	\$19,489
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$232,475	\$336,753
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,878	\$17,899
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$178,128	\$195,670
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$40	\$5,650
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$49,452	\$56,471
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$12,546



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D0477 Ingalls	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$231,649	\$223,701
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$15,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$167,813	\$266,748
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$22,126	\$16,565
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,975,138	\$3,139,266
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	222.79	226.61
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,354	\$13,853

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TITLE I



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D0479 Crest	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,141,580	\$1,251,468
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$430,500	\$484,000
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$23,193	\$38,081
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$275,007	\$245,073
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$8,325	\$11,259
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,351	\$16,511



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D0479 Crest	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,000	\$4,000
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$474,332	\$491,227
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$152,903	\$156,044
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$167,752	\$259,225
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$14,221	\$13,004
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,709,164	\$2,969,892
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	202.10	215.23
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,405	\$13,799

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TITLE I



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D0480 Liberal	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$20,931,295	\$20,679,743
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$5,469,042	\$5,340,319
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$373,757	\$384,583
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$8,984,885	\$9,361,395
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,518,806	\$2,631,209
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$115,011	\$91,072
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$406,432	\$374,298
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0480 Liberal	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$19,122	\$4,433
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,044,674	\$4,145,157
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$450,015	\$388,975
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,223,129	\$5,249,948
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$171,875	\$84,344
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$45,708,043	\$48,735,476
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	3,882.25	4,528.43
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,774	\$10,762

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D0481 Rural Vista	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,116,101	\$2,186,475
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$306,991	\$302,423
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$62,629	\$63,990
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$229,350	\$244,543
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$1,243
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,792	\$8,814
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$33,723	\$45,690
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$17,328	\$11,542



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D0481 Rural Vista	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$416,014	\$436,823
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$118,674	\$123,416
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$213,951	\$337,342
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$18,787	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$181,642	\$94,634
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,721,982	\$3,856,935
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	269.59	261.91
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,806	\$14,726

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D0482 Dighton	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,660,029	\$1,677,149
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$526,699	\$456,017
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$18,203	\$8,379
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$173,496	\$179,753
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$5,603	\$6,365
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,129	\$3,952
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$63,477	\$72,350
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,750	\$9,239



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D0482 Dighton	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$30,044	\$30,197
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$227,875	\$240,043
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$47,104	\$41,762
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$162,335	\$246,867
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$61,249	\$63,212
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,996,993	\$3,035,285
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	229.57	223.58
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,055	\$13,576

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D0483 Kismet-Plains	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,683,656	\$3,802,705
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,245,676	\$1,227,050
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$60,393	\$44,360
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,087,860	\$1,069,941
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$778,091	\$602,041
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$16,189	\$9,725
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$199,832	\$271,589
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$8,142	\$3,797



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D0483 Kismet-Plains	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$703,438	\$684,395
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$133,250	\$135,000
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$550,483	\$827,919
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,034	\$14,065
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,488,044	\$8,692,587
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	604.53	602.77
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,041	\$14,421

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0484 Fredonia	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$4,113,803	\$4,283,973
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$960,029	\$948,636
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$73,262	\$37,932
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$724,063	\$701,613
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$2,075	\$6,347
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$22,411	\$16,393
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$90,651	\$79,860
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$39,672	\$14,618



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D0484 Fredonia	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$7,500	\$7,500
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$867,946	\$874,090
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$144,299	\$105,253
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$406,182	\$639,111
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$126,642	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$54,358	\$44,658
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$7,632,893	\$7,759,984
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	615.87	571.92
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,394	\$13,568

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0487 Herington	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,330,763	\$2,341,373
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$890,051	\$959,224
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$67,535	\$71,991
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$662,547	\$575,997
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$28,239	\$43,170
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,695	\$5,451
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$54,655	\$49,078
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,226	\$33,059



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D0487 Herington	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$77,473	\$79,182
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$772,874	\$763,820
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$285,224	\$236,248
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$292,784	\$442,202
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$45,000	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$47,996	\$51,521
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,592,062	\$5,652,316
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	397.09	460.97
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$14,083	\$12,262

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D0489 Hays	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$11,500,625	\$11,814,020
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$5,190,678	\$5,283,577
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$321,435	\$329,841
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,115,794	\$2,382,027
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$296,046	\$295,924
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$222,602	\$175,784
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$101,166	\$63,014
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$179,589	\$212,744
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$35,489	\$120,986
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$24,631	\$30,335



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D0489 Hays	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$101,166	\$93,578
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$6,969	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$4,599,323	\$4,921,454
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$489,672	\$597,647
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$2,149,376	\$3,345,507
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$286,431	\$550,733
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$27,620,992	\$30,217,171
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,924.59	3,060.77
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,444	\$9,872

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D0490 El Dorado	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$7,659,068	\$7,474,483
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$3,438,044	\$3,766,226
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$65,431	\$65,133
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,938,094	\$3,093,212
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$14,030
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$75,863	\$235,861
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,820	\$25,943
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$121,483	\$79,844
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$101,835	\$29,548



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D0490 El Dorado	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$36,544	\$36,750
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$42,926	\$49,371
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,401,201	\$2,486,165
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$297,632	\$345,262
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$1,141,864	\$1,793,858
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$267,110	\$222,123
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$18,601,915	\$19,717,809
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	2,038.96	2,062.61
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,123	\$9,560

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D0491 Eudora	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,539,188	\$9,054,679
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,248,758	\$1,070,825
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$13,600	\$14,100
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$665,815	\$806,552
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,847	\$5,008
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$66,837	\$74,761
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$15,254	\$14,361
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$907	\$78,054
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$23,181	\$67,440



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D0491 Eudora	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$3,098,600	\$3,134,364
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$583,727	\$624,845
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$948,356	\$1,470,158
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$94,498	\$98,477
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,303,568	\$16,513,624
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,634.81	1,639.34
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,361	\$10,073

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D0492 Flinthills	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,011,844	\$1,986,219
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$447,715	\$695,711
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$14,577	\$2,218
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$200,336	\$212,929
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$6,677	\$8,494
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$9,468	\$23,765
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,000	\$20,000



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D0492 Flinthills	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$444,658	\$459,142
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$26,438	\$110,257
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$204,969	\$310,777
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$16,862	\$16,141
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$3,398,544	\$3,845,653
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	269.70	244.44
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,601	\$15,733

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D0493 Columbus	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,138,417	\$5,838,430
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,008,447	\$986,846
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$88,270	\$85,982
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,015,844	\$1,104,516
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$833	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,860	\$17,770
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$39,188	\$91,747
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,862	\$50,398



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D0493 Columbus	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,510,779	\$1,529,267
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$399,290	\$361,918
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$785,409	\$1,028,870
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,645	\$29,833
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$11,064,844	\$11,125,577
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	890.43	891.14
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,426	\$12,485

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TITLE I



Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0494 Syracuse	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,908,358	\$2,716,551
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$771,521	\$894,792
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$91,745	\$64,386
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$689,303	\$1,049,102
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$252,455	\$196,973
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$100	\$4,982
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$56,694	\$114,865
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,529	\$1,334



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D0494 Syracuse	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$457,369	\$524,340
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$151,072	\$160,118
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$309,364	\$486,034
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$60,582	\$44,701
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,751,092	\$6,258,178
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	561.31	598.26
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,246	\$10,461

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TITLE I



Maintenance of Effort

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D0495 Ft Larned	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,574,099	\$5,524,124
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$343,726	\$391,488
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$87,844	\$78,481
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,508,895	\$1,687,254
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$36,371	\$30,567
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,087	\$5,350
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$100,498	\$94,427
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$89,176	\$47,333



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D0495 Ft Larned	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$44,528	\$49,611
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,685,706	\$1,638,417
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$163,671	\$206,873
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$792,800	\$1,201,449
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$59,289	\$3,040
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$75,000	\$85,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,566,690	\$11,043,414
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	825.43	817.98
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,801	\$13,501

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TITLE I



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D0496 Pawnee Heights	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,251,699	\$1,298,417
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$300,750	\$351,915
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$0
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$88,904	\$120,449
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$3,749	\$8,017
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$21,827	\$11,470
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$2,182	\$1,855
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$34,167	\$35,318
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,760	\$1,928



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D0496 Pawnee Heights	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$251,745	\$246,311
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$108,363	\$166,907
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$2,993	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$11,000	\$20,000
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,080,139	\$2,262,587
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	165.89	134.11
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,539	\$16,871

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D0497 Lawrence	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$50,273,991	\$49,401,250
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$15,219,530	\$15,778,624
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$328,401	\$383,982
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$513,590	\$515,456
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$7,750,965	\$7,865,422
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$1,110,511	\$728,552
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$4,381,446	\$4,187,618
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$44,666	\$9,404
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$439,048	\$412,402
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$482,237	\$514,308



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D0497 Lawrence	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$192,535	\$186,043
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$47,789	\$36,870
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$24,933,911	\$25,372,057
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,737,039	\$2,044,586
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$7,789,817	\$11,686,164
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$74,200	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$116,257	\$45,275
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$115,435,933	\$119,168,013
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	10,431.79	10,938.76
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,066	\$10,894

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D0498 Valley Heights	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,644,087	\$2,802,436
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$502,135	\$672,666
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$14,033	\$14,033
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$285,000	\$300,923
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$1,774
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$4,858	\$6,468
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$72,788	\$33,588
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$52,922	\$61,977



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D0498 Valley Heights	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$92,960	\$111,648
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$763,802	\$854,761
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$159,076	\$153,631
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$286,997	\$434,155
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$110,350	\$105,498
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,989,008	\$5,553,558
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	407.23	436.85
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,251	\$12,713

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TITLE I



Maintenance of Effort

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D0499 Galena	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$5,119,783	\$5,440,204
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$376,650	\$459,022
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$10,307	\$3,872
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,139,330	\$1,123,346
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$22,150	\$21,500
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$14,025	\$10,612
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$37,146	\$30,496
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$11,261	\$10,603



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D0499 Galena	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,347,083	\$1,269,854
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$265,403	\$220,148
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$532,903	\$800,412
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$36,317	\$27,837
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$8,912,358	\$9,417,906
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	799.67	812.81
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,145	\$11,587

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D0500 Kansas City	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$95,965,561	\$102,405,908
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$34,146,153	\$39,448,338
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$2,460,930	\$2,794,735
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$38,152,603	\$35,240,636
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$6,606,657	\$6,725,807
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$573,994	\$725,670
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$247,301	\$1,085,451
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0



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D0500 Kansas City	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$1,016,510	\$1,095,717
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$87,511	\$27,048
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$25,595,977	\$24,078,340
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,244,334	\$2,020,181
Special Liability Expense Fund (42)	\$548,200	\$0
KPERS Special Retirement Contribution Fund (51)	\$12,778,772	\$26,995,122
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$2,283,925	\$340,102
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$117,808	\$10,977
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$222,826,236	\$242,994,032
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	20,744.69	28,315.21
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,741	\$8,582

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D0501 Topeka Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$60,669,912	\$60,763,907
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$6,189,225	\$6,358,532
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,901	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,161,347	\$1,292,584
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$26,400,874	\$26,965,290
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$4,090,975	\$3,920,534
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$67,325	\$60,215
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$867,270	\$274,211
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$311,836	\$328,382



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D0501 Topeka Public Schools	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$575,672	\$577,616
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$40,799	\$38,538
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$31,573,057	\$33,690,302
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,776,438	\$2,892,504
Special Liability Expense Fund (42)	\$254,155	\$322,128
KPERS Special Retirement Contribution Fund (51)	\$6,975,264	\$17,000,973
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$1,090,940	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$156,851	\$99,106
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$143,206,841	\$154,584,822
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	12,110.77	16,553.35
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,825	\$9,339

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D0502 Lewis	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$961,517	\$962,182
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$0	\$0
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$25,314	\$18,606
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$211,692	\$218,457
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$39,984	\$51,605
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$24,482	\$40,857
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,246	\$115



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D0502 Lewis	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$229,886	\$236,473
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$78,994	\$118,893
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$6,103	\$6,026
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$1,580,218	\$1,653,214
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	81.29	73.07
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$19,439	\$22,625

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D0503 Parsons	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,262,233	\$6,810,950
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,895,779	\$2,196,286
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$95,644	\$97,592
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,535,032	\$1,579,621
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$9,000	\$12,000
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$3,500	\$1,260
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$8,073	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$0	\$20,282
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$27,740	\$30,389



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D0503 Parsons	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,103,717	\$2,031,920
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$426,820	\$381,177
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$962,331	\$1,193,054
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$114,245	\$77,240
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$13,444,114	\$14,431,771
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,219.02	1,238.54
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$11,029	\$11,652

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D0504 Oswego	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$3,013,786	\$3,197,913
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$670,660	\$760,820
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$76,035	\$79,760
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$580,000	\$585,001
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$24,784	\$40,284
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$28,208	\$14,702



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D0504 Oswego	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$4,700	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$755,879	\$819,058
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$117,467	\$121,912
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$323,926	\$514,692
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$10,020
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$8,406	\$43,753
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$5,603,851	\$6,187,915
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	466.63	440.93
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,009	\$14,034

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D0505 Chetopa-St.Paul	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$2,328,467	\$2,291,070
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$815,206	\$825,774
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$30,316	\$54,195
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$503,823	\$558,561
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$6,030	\$5,577
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$75,249	\$43,596
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$15,098	\$23,908



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D0505 Chetopa-St.Paul	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$703,795	\$657,360
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$175,704	\$190,670
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$279,742	\$424,442
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$20,658	\$22,250
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,954,088	\$5,097,403
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	391.22	394.99
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,663	\$12,905

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D0506 Labette County	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$8,106,491	\$8,535,363
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$1,653,458	\$1,523,043
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$92,148	\$136,272
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,759,808	\$1,637,322
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$21,086	\$17,603
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$144,613	\$160,007
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$57,524	\$63,650



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D0506 Labette County	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$13,000	\$12,750
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$2,648,385	\$2,500,845
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$354,823	\$352,381
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$904,830	\$1,388,091
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$82,534	\$65,658
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$15,838,700	\$16,392,985
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	1,503.32	1,510.79
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$10,536	\$10,851

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

D0507 Satanta	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,982,658	\$2,163,560
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$644,530	\$376,328
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$58,296	\$34,595
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$472,890	\$423,103
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$239,944	\$173,018
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$16,700
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$60,057	\$38,419
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$32,213	\$30,114



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D0507 Satanta	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$7,507
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$271,606	\$271,927
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$43,945	\$47,052
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$252,293	\$357,803
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$305
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$70,230	\$153,626
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$4,128,662	\$4,094,057
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	273.90	256.79
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,074	\$15,943

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D0508 Baxter Springs	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$6,193,737	\$6,186,298
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$191,723	\$68,679
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$103,228	\$96,903
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$1,649,157	\$1,695,782
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$29,874	\$35,281
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$113,693	\$103,940
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$11,795	\$3,260
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$59,182	\$105,044
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$16,237	\$11,739



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D0508 Baxter Springs	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$1,521,370	\$1,515,833
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$333,116	\$303,007
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$619,163	\$930,756
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$31,447	\$15,050
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$10,873,722	\$11,071,572
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	874.19	865.11
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$12,439	\$12,798

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D0509 South Haven	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,190,233	\$1,311,666
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$539,470	\$499,780
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$63,436	\$12,952
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$132,255	\$144,635
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$943	\$212
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$7,467	\$4,874
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$21,205	\$22,000



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D0509 South Haven	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$449,208	\$460,350
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$170,212	\$176,878
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$148,721	\$230,926
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$21,918	\$19,749
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,745,068	\$2,884,022
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	172.05	191.30
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$15,955	\$15,076

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D0511 Attica	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$1,371,557	\$1,245,195
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$364,606	\$463,235
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$0	\$6,654
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$96,594	\$134,511
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$5,851	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$0	\$0
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$29,583	\$37,952
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$14,193	\$17,837



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D0511 Attica	2018-2019 Actuals	2019-2020 Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$0	\$0
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$0
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$283,179	\$299,255
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$0	\$5,767
Special Liability Expense Fund (42)	\$0	\$0
KPERS Special Retirement Contribution Fund (51)	\$96,960	\$208,467
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$660	\$6,000
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$30,262	\$64,672
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$2,293,445	\$2,489,545
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	172.92	159.53
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$13,263	\$15,605

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D0512 Shawnee Mission Public Schools	2018-2019 Actuals	2019-2020 Actuals
General Fund (06) <i>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i>	\$121,370,709	\$149,504,847
Supplemental General Fund (08) <i>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers.</i>	\$30,834,862	\$14,249,172
Adult Education Fund (10) <i>Excludes: federal aid & 700 property/equipment.</i>	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) Fund (11) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$874,987	\$1,115,469
At Risk (K-12) Fund (13) <i>Excludes: federal aid, reimbursements & 700 property/equipment.</i>	\$32,754,970	\$22,441,617
Bilingual Education Fund (14) <i>Excludes: federal aid & 700 property/equipment.</i>	\$2,384,336	\$2,480,819
Virtual Education Fund (15) <i>Excludes: 700 property/equipment.</i>	\$0	\$141,761
Driver Training Fund (18) <i>Excludes: 700 property/equipment.</i>	\$0	\$0
Extraordinary School Program Fund (22) <i>Excludes 700 property/equipment.</i>	\$58,362	\$60,366
Food Service Fund (24) <i>Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.</i>	\$380,770	\$1,645,673
Professional Development Fund (26) <i>Excludes: federal aid & 700 property/equipment.</i>	\$144,664	\$150,629



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D0512	2018-2019	2019-2020
Shawnee Mission Public Schools	Actuals	Actuals
Parent Education Program Fund (28) <i>Excludes federal aid and 700 property/equipment.</i>	\$606,703	\$620,139
Summer School Fund (29) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$425,275	\$416,099
Special Education Fund (30) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$38,663,123	\$40,876,338
Career & Technical Education Fund (34) <i>Excludes: federal aid, 700 property/equipment & 3300 community services.</i>	\$5,112,836	\$5,310,761
Special Liability Expense Fund (42)	\$666,457	\$452,264
KPERS Special Retirement Contribution Fund (51)	\$12,127,463	\$27,598,129
Contingency Reserve Fund (53) <i>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.</i>	\$0	\$0
Activity Fund (56) <i>Excludes all reimbursements and 700 property/equipment.</i>	\$734,957	\$503,374
Total General Education Expenditures Sum of Funds 06-56 <i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>	\$247,140,474	\$267,567,457
Average Daily Attendance (ADA) <i>Submitted to KIDS web application on EOYA collection.</i>	25,162.02	25,459.66
Expenditure Per Pupil Total General Education Expenditures ÷ ADA <i>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</i>	\$9,822	\$10,509

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