

FY 23 Allowable Carryover Percentages For Programs in the Local Consolidated Plan (LCP)

Permission to carry over LCP funds must be approved by the Kansas State Department of Education (KSDE) prior to July 1 of each year. Each school district/service center must complete a revision and carryover form outlining the current year's budget and the proposed carryover amount.

Any district that was approved for REAP-Flex in 2022-2023 that wishes to carry over funds will track funds through the original program. For example, if the district had a Title II A allocation of \$2,000, and it REAPed it all for Title I activities, it will still track \$2,000 in Title II A since that was the amount in the original program.

Any district that utilized the Transferability Authority that wishes to carry over funds will track funds through the program to which the funds were transferred. For example, if the district had a Title I allocation of \$1,000 and a Title IIA allocation of \$2,000; and it transferred 50% of the district's Title II A allocation into Title I, it will now track \$2,000 in Title I and \$1,000 in Title IIA. The percent of Title IIA that would be allowed for carryover would be 25% of the new total (\$1,000) or \$250.

As FY 23 LCP funds are expended, remember the limitations placed on carryover funds for the various programs. The following is a listing of programs in the LCP and the maximum percentage of allowable carryover:

Title I – Improving Basic Programs Operated by State and Local Educational Agencies

- A 15% maximum on carryover funds is allowed for the Title I program if a district's allocation exceeds \$50,000. (The 15% may be exceeded once every three years through the waiver process.)
There is no limit on carryover funds for the Title I program if a district's allocation is less than \$50,000.

Title II A – Supporting Effective Instruction

- No maximum on carryover funds; however, it is recommended that districts carry over no more than 25%.

Title III – Language Instruction for English Learners and Immigrant Students

- No maximum on carryover funds; however, it is recommended that districts carry over no more than 25%.

Immigrant

- No maximum on carryover funds; however, it is recommended that districts carry over no more than 25%.

Title IV A – Student Support and Academic Enrichment Grants

- No maximum on carryover funds; however, it is recommended that districts carry over no more than 25%.

Migrant (Part C of Title I)

- No carryover is allowed. As a reminder, all Migrant funds must be encumbered by June 30, 2023 and spent in full by September 30, 2023. In addition, Migrant summer programs funded with FY 23 funds must be obligated by June 30, 2023 and all activities ended by August 15, 2023.

An Equal Employment/Educational Opportunity Agency

The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the non-discrimination policies:

KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 SW Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201

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