

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 6,329,095     | 66.73%      | 60.84%        |
| 2100   | Support Services (Pupils)        | 202,968       | 2.14%       | 5.21%         |
| 2200   | Support Services (Inst. Staff)   | 131,226       | 1.38%       | 3.92%         |
| 2300   | Support Services (Gen. Admin.)   | 290,382       | 3.06%       | 2.42%         |
| 2400   | Support Services (School Admin.) | 645,292       | 6.80%       | 5.85%         |
| 2600   | Operations & Maintenance         | 1,041,954     | 10.98%      | 10.03%        |
| 2700   | Transportation                   | 212,721       | 2.24%       | 4.02%         |
| 2500, 2900   | Other Support Services           | 140,117       | 1.48%       | 2.64%         |
| 3100   | Food Services                    | 491,950       | 5.19%       | 4.97%         |
| 3300   | Community and Adult Services     | 0             | 0.00%       | 0.10%         |
| Total Current Expenditures                         |                                  | 9,485,705     | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>11,965</b> |             | <b>10,683</b> |

9/20/15 FTE\* (inc 4yr at risk) = 792.8  
 Area Square Miles = 13.5  
 Free/Reduced Meal Enroll. = 70.81%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*