

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	9,296,813	63.20%	60.84%
2100	Support Services (Pupils)	153,665	1.04%	5.21%
2200	Support Services (Inst. Staff)	140,186	0.95%	3.92%
2300	Support Services (Gen. Admin.)	586,315	3.99%	2.42%
2400	Support Services (School Admin.)	956,757	6.50%	5.85%
2600	Operations & Maintenance	1,753,321	11.92%	10.03%
2700	Transportation	877,437	5.96%	4.02%
2500, 2900	Other Support Services	173,277	1.18%	2.64%
3100	Food Services	658,798	4.48%	4.97%
3300	Community and Adult Services	114,499	0.78%	0.10%
Total Current Expenditures		14,711,068	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>8,796</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 1,672.4  
 Area Square Miles = 156.0  
 Free/Reduced Meal Enroll. = 29.40%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*