

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	11,813,094	65.17%	60.84%
2100	Support Services (Pupils)	703,880	3.88%	5.21%
2200	Support Services (Inst. Staff)	665,644	3.67%	3.92%
2300	Support Services (Gen. Admin.)	434,038	2.39%	2.42%
2400	Support Services (School Admin.)	1,037,463	5.72%	5.85%
2600	Operations & Maintenance	1,529,456	8.44%	10.03%
2700	Transportation	437,438	2.41%	4.02%
2500, 2900	Other Support Services	75,241	0.42%	2.64%
3100	Food Services	1,431,745	7.90%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		18,127,999	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,312		10,683

9/20/15 FTE* (inc 4yr at risk) = 1,758.0
 Area Square Miles = 125.0
 Free/Reduced Meal Enroll. = 63.09%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.