

**2015-2016 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	10,786,375	61.42%	60.84%
2100	Support Services (Pupils)	907,829	5.17%	5.21%
2200	Support Services (Inst. Staff)	502,422	2.86%	3.92%
2300	Support Services (Gen. Admin.)	668,432	3.81%	2.42%
2400	Support Services (School Admin.)	1,240,154	7.06%	5.85%
2600	Operations & Maintenance	1,750,504	9.97%	10.03%
2700	Transportation	690,280	3.93%	4.02%
2500, 2900	Other Support Services	85,106	0.48%	2.64%
3100	Food Services	930,975	5.30%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		17,562,077	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,805</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 1,625.3  
 Area Square Miles = 52.7  
 Free/Reduced Meal Enroll. = 67.52%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*