

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	20,153,936	61.72%	60.84%
2100	Support Services (Pupils)	1,370,087	4.19%	5.21%
2200	Support Services (Inst. Staff)	1,764,507	5.40%	3.92%
2300	Support Services (Gen. Admin.)	595,216	1.82%	2.42%
2400	Support Services (School Admin.)	2,034,304	6.23%	5.85%
2600	Operations & Maintenance	3,270,994	10.01%	10.03%
2700	Transportation	856,416	2.62%	4.02%
2500, 2900	Other Support Services	677,724	2.07%	2.64%
3100	Food Services	1,798,750	5.51%	4.97%
3300	Community and Adult Services	140,429	0.43%	0.10%
Total Current Expenditures		32,662,363	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,815		10,683

9/20/15 FTE* (inc 4yr at risk) = 3,327.8
 Area Square Miles = 133.5
 Free/Reduced Meal Enroll. = 56.03%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.