

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	38,472,782	68.08%	60.84%
2100	Support Services (Pupils)	1,577,322	2.79%	5.21%
2200	Support Services (Inst. Staff)	1,366,830	2.42%	3.92%
2300	Support Services (Gen. Admin.)	1,493,153	2.64%	2.42%
2400	Support Services (School Admin.)	3,376,919	5.98%	5.85%
2600	Operations & Maintenance	5,041,624	8.92%	10.03%
2700	Transportation	2,457,116	4.35%	4.02%
2500, 2900	Other Support Services	410,950	0.73%	2.64%
3100	Food Services	2,312,454	4.09%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		56,509,150	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		8,216		10,683

9/20/15 FTE* (inc 4yr at risk) = 6,877.7
 Area Square Miles = 42.5
 Free/Reduced Meal Enroll. = 21.38%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.