

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	30,308,667	57.62%	60.84%
2100	Support Services (Pupils)	4,126,062	7.84%	5.21%
2200	Support Services (Inst. Staff)	3,664,889	6.97%	3.92%
2300	Support Services (Gen. Admin.)	1,101,553	2.09%	2.42%
2400	Support Services (School Admin.)	2,991,608	5.69%	5.85%
2600	Operations & Maintenance	4,578,612	8.70%	10.03%
2700	Transportation	2,307,940	4.39%	4.02%
2500, 2900	Other Support Services	965,127	1.83%	2.64%
3100	Food Services	2,555,009	4.86%	4.97%
3300	Community and Adult Services	3,025	0.01%	0.10%
Total Current Expenditures		52,602,492	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,043		10,683

9/20/15 FTE* (inc 4yr at risk) = 5,237.9
 Area Square Miles = 36.0
 Free/Reduced Meal Enroll. = 56.12%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.