

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	298,151,256	55.33%	60.84%
2100	Support Services (Pupils)	49,309,609	9.15%	5.21%
2200	Support Services (Inst. Staff)	30,187,836	5.60%	3.92%
2300	Support Services (Gen. Admin.)	5,055,085	0.94%	2.42%
2400	Support Services (School Admin.)	35,244,387	6.54%	5.85%
2600	Operations & Maintenance	48,769,634	9.05%	10.03%
2700	Transportation	25,821,588	4.79%	4.02%
2500, 2900	Other Support Services	22,183,347	4.12%	2.64%
3100	Food Services	23,926,054	4.44%	4.97%
3300	Community and Adult Services	194,813	0.04%	0.10%
Total Current Expenditures		538,843,609	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,368		10,683

9/20/15 FTE* (inc 4yr at risk) = 47,402.0
 Area Square Miles = 151.0
 Free/Reduced Meal Enroll. = 73.32%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.