

**2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	135,849,091	54.03%	61.09%
2100	Support Services (Pupils)	11,233,433	4.47%	5.17%
2200	Support Services (Inst. Staff)	21,517,337	8.56%	3.99%
2300	Support Services (Gen. Admin.)	827,270	0.33%	2.40%
2400	Support Services (School Admin.)	13,026,673	5.18%	5.81%
2600	Operations & Maintenance	34,071,628	13.55%	9.85%
2700	Transportation	10,500,164	4.18%	4.09%
2500, 2900	Other Support Services	10,848,579	4.31%	2.58%
3100	Food Services	13,541,784	5.39%	4.93%
3300	Community and Adult Services	1,011	0.00%	0.09%
Total Current Expenditures		251,416,970	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,250		

9/20/14 FTE* (inc 4yr at risk) = 20,523.2
 Area Square Miles = 59.0
 Free/Reduced Meal Enroll. = 89.09%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.