

**2014-2015 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	6,015,042	65.35%	61.09%
2100	Support Services (Pupils)	358,299	3.89%	5.17%
2200	Support Services (Inst. Staff)	360,187	3.91%	3.99%
2300	Support Services (Gen. Admin.)	205,277	2.23%	2.40%
2400	Support Services (School Admin.)	521,291	5.66%	5.81%
2600	Operations & Maintenance	889,682	9.66%	9.85%
2700	Transportation	299,023	3.25%	4.09%
2500, 2900	Other Support Services	79,474	0.86%	2.58%
3100	Food Services	478,131	5.19%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		9,206,406	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,214</b>		

9/20/14 FTE\* (inc 4yr at risk) = 821.0  
 Area Square Miles = 147.0  
 Free/Reduced Meal Enroll. = 36.65%

\*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*