

**2014-2015 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>State Percent</b>
1000	Instruction	3,051,764,855	61.09%
2100	Support Services (Pupils)	258,360,117	5.17%
2200	Support Services (Inst. Staff)	199,319,874	3.99%
2300	Support Services (Gen. Admin.)	119,758,478	2.40%
2400	Support Services (School Admin.)	290,187,816	5.81%
2600	Operations & Maintenance	491,944,623	9.85%
2700	Transportation	204,386,763	4.09%
2500, 2900	Other Support Services	128,801,119	2.58%
3100	Food Services	246,507,460	4.93%
3300	Community and Adult Services	4,435,167	0.09%
Total Current Expenditures		4,995,466,272	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,783</b>	

9/20/14 FTE\* (inc 4yr at risk) = 463,266.4  
 Area Square Miles = 82,019.7  
 Free/Reduced Meal Enroll. = 49.78%

\*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*