

# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0999<br/>State Totals</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,159,892,696              | \$2,279,257,393              |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$640,461,566                | \$606,119,267                |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,654,163                  | \$1,400,502                  |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,042,001                 | \$26,761,282                 |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$465,322,645                | \$489,430,263                |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$59,261,003                 | \$62,955,606                 |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$27,215,562                 | \$29,425,129                 |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,177,870                  | \$3,262,716                  |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$4,138,154                  | \$4,465,732                  |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$16,521,161                 | \$17,741,185                 |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0999<br/>State Totals</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,709,235                 | \$15,069,431                 |
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$10,658,218                 | \$11,990,354                 |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,354,955                  | \$1,432,848                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$744,214,818                | \$798,089,317                |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$98,939,148                 | \$107,865,454                |
| <b>Special Liability Expense Fund (42)</b>  | \$1,672,150                  | \$2,711,392                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$384,874,895                | \$260,116,317                |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$12,207,526                 | \$10,621,934                 |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$31,216,329                 | \$32,893,025                 |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,699,534,095              | \$4,761,609,147              |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 456,952.25                   | 455,156.06                   |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,285                     | \$10,461                     |

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Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0101<br/>Erie</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,361,570                  | \$3,106,386                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$713,614                    | \$719,577                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$45,677                     | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$634,653                    | \$536,701                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$800                        |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,677                      | \$11,961                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$105,590                    | \$59,022                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$28,440                     | \$628                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0101<br/>Erie</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$963,154                    | \$1,033,303                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$77,405                     | \$86,417                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$378,166                    | \$307,370                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$22,351                     | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,338,297                  | \$5,862,165                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 491.00                       | 430.71                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,909                     | \$13,610                     |

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| <b>D0102<br/>Cimarron-Ensign</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,014,153                  | \$4,253,167                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$366,609                    | \$367,209                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$73,496                     | \$76,409                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$412,180                    | \$456,672                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$349,461                    | \$382,588                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,240                     | \$12,165                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$100,593                    | \$52,617                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0102<br/>Cimarron-Ensign</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$715,205                    | \$667,358                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$118,137                    | \$119,016                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$488,774                    | \$411,850                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$80,000                     | \$80,000                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$53,463                     | \$70,522                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,782,311                  | \$6,949,573                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 647.26                       | 674.01                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,478                     | \$10,311                     |

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| <b>D0103<br/>Cheylin</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$906,011                    | \$949,151                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$361,893                    | \$339,561                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$164,377                    | \$178,439                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$30,450                     | \$59,167                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,088                      | \$3,088                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$42,776                     | \$38,619                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$2,875                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0103<br/>Cheylin</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$198,496                    | \$212,843                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$148,648                    | \$144,506                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$116,434                    | \$103,468                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$8,263                      | \$8,909                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,981,436                  | \$2,040,626                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 117.70                       | 122.65                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,835                     | \$16,638                     |

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| <b>D0105<br/>Rawlins County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,060,256                  | \$2,179,723                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$445,247                    | \$433,810                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$299,684                    | \$350,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$24,880                     | \$23,545                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,336                      | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$16,853                     | \$35,883                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,110                      | \$10,800                     |



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| <b>D0105<br/>Rawlins County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$511,925                    | \$540,125                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$106,929                    | \$148,610                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$259,185                    | \$229,875                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$34,075                     | \$24,140                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,768,480                  | \$3,976,511                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 304.34                       | 351.99                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,382                     | \$11,297                     |

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| <b>D0106<br/>Western Plains</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$952,344                    | \$1,153,323                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$222,788                    | \$155,069                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$19,825                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$259,450                    | \$236,969                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$20,429                     | \$36,998                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,738                      | \$1,668                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$32,635                     | \$40,008                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,096                      | \$0                          |



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| <b>D0106<br/>Western Plains</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$116,005                    | \$100,543                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$20,149                     | \$29,263                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$128,226                    | \$106,820                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$26,326                     | \$27,612                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,782,186                  | \$1,908,098                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 71.38                        | 106.12                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$24,968                     | \$17,981                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0107<br/>Rock Hills</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,012,349                  | \$2,190,121                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$254,117                    | \$257,119                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$88,929                     | \$91,431                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$346,671                    | \$338,614                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,040                      | \$1,156                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$11,644                     | \$22,354                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,543                      | \$970                        |



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| <b>D0107<br/>Rock Hills</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$61                         | \$192                        |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$596,908                    | \$635,946                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$199,310                    | \$222,812                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$252,565                    | \$216,587                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$71,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$44,877                     | \$60,603                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,885,014                  | \$4,037,905                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 298.47                       | 273.93                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,016                     | \$14,741                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0108<br/>Washington Co.Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,167,845                  | \$2,198,975                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$653,701                    | \$594,604                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$257,586                    | \$251,150                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$9,282                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,284                      | \$6,197                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$41,250                     | \$27,379                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,537                     | \$10,500                     |



**Maintenance of Effort**  
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| <b>D0108<br/>Washington Co.Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,500                      | \$10,440                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$486,738                    | \$602,821                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$158,970                    | \$168,680                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$237,821                    | \$216,147                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$35,562                     | \$61,975                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,059,794                  | \$4,158,150                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 310.98                       | 316.48                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,055                     | \$13,139                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0109<br/>Republic County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,944,355                  | \$3,351,071                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$472,995                    | \$299,983                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$445,167                    | \$412,957                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,117                      | \$1,869                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,000                      | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,250                      | \$5,544                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$56,281                     | \$4,740                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$15,421                     | \$19,916                     |



**Maintenance of Effort**  
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| <b>D0109<br/>Republic County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,700                      | \$8,750                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$784,591                    | \$931,616                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$99,378                     | \$141,848                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$338,156                    | \$296,629                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$44,287                     | \$62,515                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$60,948                     | \$40,675                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,282,646                  | \$5,578,113                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 496.23                       | 479.45                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,646                     | \$11,634                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0110<br/>Thunder Ridge Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,164,671                  | \$1,356,369                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$743,035                    | \$666,773                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$34,000                     | \$22,304                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$156,634                    | \$180,761                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,863                      | \$5,451                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$39,058                     | \$52,952                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,472                      | \$9,401                      |



**Maintenance of Effort**  
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| <b>D0110<br/>Thunder Ridge Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$377,002                    | \$366,425                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$104,413                    | \$114,037                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$184,143                    | \$150,443                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$13,549                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$42,538                     | \$50,452                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,868,378                  | \$2,975,368                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 194.39                       | 185.29                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,756                     | \$16,058                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0111<br/>Doniphan West Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,831,279                  | \$2,332,590                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$869,599                    | \$520,615                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$55,000                     | \$72,373                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$295,000                    | \$228,039                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,260                      | \$4,426                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$58,195                     | \$57,396                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,036                      | \$22,220                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0111<br/>Doniphan West Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$9,800                      | \$11,250                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$449,783                    | \$401,919                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$100,724                    | \$114,111                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$294,259                    | \$248,605                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$58,465                     | \$57,589                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,033,400                  | \$4,071,133                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 380.83                       | 284.75                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,591                     | \$14,297                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0112<br/>Central Plains</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,249,247                  | \$3,151,805                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$919,124                    | \$959,625                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$83,779                     | \$84,753                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$352,681                    | \$320,089                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$87,297                     | \$89,877                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,027                      | \$5,264                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$96,134                     | \$84,899                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$24,656                     | \$23,125                     |



**Maintenance of Effort**  
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| <b>D0112<br/>Central Plains</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$761,063                    | \$873,471                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$210,083                    | \$213,522                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$460,742                    | \$386,739                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$150,000                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$27,569                     | \$29,043                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,278,402                  | \$6,372,212                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 492.62                       | 449.82                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,745                     | \$14,166                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0113<br/>Prairie Hills</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,390,892                  | \$6,357,302                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,025,858                  | \$1,080,201                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$115,000                    | \$127,288                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$608,914                    | \$675,980                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$401                        | \$274                        |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,285                     | \$15,107                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$51,627                     | \$32,992                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$52,574                     | \$29,839                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0113<br/>Prairie Hills</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,331,484                  | \$1,296,955                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$395,557                    | \$413,174                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$809,835                    | \$701,044                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$95,670                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$190,926                    | \$204,860                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,987,353                 | \$11,030,686                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,017.16                     | 1,070.09                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,802                     | \$10,308                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0114<br/>Riverside</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,357,876                  | \$3,520,926                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$586,180                    | \$638,488                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$59,978                     | \$53,199                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$755,247                    | \$665,640                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$50,000                     | \$26,180                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,994                     | \$15,449                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,956                     | \$18,762                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$11,380                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0114<br/>Riverside</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$790,266                    | \$751,568                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$213,033                    | \$159,432                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$493,540                    | \$402,642                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$46,330                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,188                     | \$27,113                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,377,258                  | \$6,337,109                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 558.67                       | 523.86                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,415                     | \$12,097                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0115<br/>Nemaha Central Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,544,873                  | \$3,732,065                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$648,962                    | \$667,568                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$72,086                     | \$59,186                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$128,591                    | \$209,816                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,845                      | \$6,986                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$7,166                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$35,726                     | \$35,089                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0115<br/>Nemaha Central Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$6,795                      | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$592,144                    | \$583,847                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$512,686                    | \$278,021                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$525,968                    | \$451,026                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$344,715                    | \$278,333                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,422,391                  | \$6,309,103                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 588.07                       | 586.66                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,921                     | \$10,754                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0200<br/>Greeley County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,630,217                  | \$1,650,577                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$306,866                    | \$323,209                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$57,459                     | \$45,269                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$235,720                    | \$232,802                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$65,729                     | \$77,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,379                      | \$5,706                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$40,596                     | \$37,693                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,850                      | \$2,181                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0200<br/>Greeley County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$227,521                    | \$233,230                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$13,191                     | \$13,861                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$205,532                    | \$165,599                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,438                     | \$22,242                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,818,498                  | \$2,809,369                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 239.90                       | 233.30                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,748                     | \$12,042                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0202<br/>Turner-Kansas City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$16,544,744                 | \$17,442,731                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,979,889                  | \$4,563,893                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$264,944                    | \$300,000                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$5,570,562                  | \$5,850,897                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$687,724                    | \$700,000                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$114,900                    | \$63,350                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$14,575                     | \$13,711                     |



**Maintenance of Effort**  
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| <b>D0202<br/>Turner-Kansas City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$129,468                    | \$192,884                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,740,845                  | \$4,366,209                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$572,834                    | \$663,032                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,186,710                  | \$1,758,079                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$501,565                    | \$462,038                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$36,308,760                 | \$36,376,824                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 3,793.26                     | 3,720.21                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,572                      | \$9,778                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0203<br/>Piper-Kansas City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,013,543                  | \$9,264,851                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,785,740                  | \$3,795,072                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$131,130                    | \$150,278                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$516,044                    | \$528,906                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,689                      | \$7,171                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$9,538                      | \$16,539                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0203<br/>Piper-Kansas City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$15,000                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$10,216                     | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,727,210                  | \$3,902,014                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$341,391                    | \$317,245                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,288,802                  | \$1,190,157                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$95,539                     | \$113,032                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$17,928,842                 | \$19,300,265                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,426.22                     | 2,568.50                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,390                      | \$7,514                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0204<br/>Bonner Springs</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,556,182                 | \$11,008,747                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$4,337,382                  | \$4,495,667                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$188,901                    | \$208,251                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,797,160                  | \$2,603,005                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$140,700                    | \$148,910                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$163,096                    | \$191,011                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,604                     | \$14,857                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$342,161                    | \$345,620                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$155,399                    | \$155,904                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$83,246                     | \$72,500                     |



**Maintenance of Effort**  
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| <b>D0204<br/>Bonner Springs</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$24,826                     | \$46,177                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$532                        | \$34,848                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,336,411                  | \$4,734,238                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$663,875                    | \$675,366                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,190,165                  | \$1,935,318                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$452,730                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$26,000,640                 | \$27,123,149                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,617.43                     | 2,351.39                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,934                      | \$11,535                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0205<br/>Bluestem</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,573,180                  | \$3,498,514                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$635,787                    | \$1,040,458                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$432,247                    | \$120,001                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$803                        |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,195                      | \$6,384                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$63,103                     | \$42,770                     |



**Maintenance of Effort**  
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| <b>D0205<br/>Bluestem</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$724,912                    | \$790,981                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$67,083                     | \$65,186                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$400,657                    | \$347,944                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$27,025                     | \$28,000                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,929,189                  | \$5,941,041                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 443.72                       | 433.92                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,362                     | \$13,692                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0206<br/>Remington-Whitewater</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,777,489                  | \$3,104,487                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,143,825                  | \$1,153,904                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$35,055                     | \$47,887                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$298,863                    | \$286,982                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$30,000                     | \$19,325                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,369                      | \$257                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$35,447                     | \$54,828                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$13,900                     | \$21,859                     |



**Maintenance of Effort**  
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| <b>D0206<br/>Remington-Whitewater</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$782,026                    | \$841,135                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$59,908                     | \$48,775                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$405,062                    | \$348,848                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$129,967                    | \$33,723                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$163,736                    | \$115,663                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,882,647                  | \$6,077,673                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 488.44                       | 479.87                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,044                     | \$12,665                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0207<br/>Ft Leavenworth</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,584,079                  | \$8,136,423                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,450,744                  | \$3,225,073                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$187,851                    | \$45,900                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$29,255                     | \$45,640                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$243,110                    | \$298,448                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0207<br/>Ft Leavenworth</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$40,000                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,600,166                  | \$2,272,925                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,464,552                  | \$1,319,855                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$56,645                     | \$225,903                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$7,840                      | \$136,746                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$14,624,242                 | \$15,746,913                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,717.59                     | 1,901.86                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,514                      | \$8,280                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0208<br/>Wakeeney</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,056,243                  | \$2,298,347                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$818,234                    | \$746,420                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$151,994                    | \$141,409                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$18,178                     | \$26,561                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0208<br>Wakeeney   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$833,319            | \$830,928            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$118,357            | \$97,405             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$307,358            | \$264,781            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$43,040             | \$42,087             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,346,723          | \$4,447,938          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 376.65               | 379.74               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,540             | \$11,713             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0209<br/>Moscow Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$980,016                    | \$1,202,341                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$643,128                    | \$590,268                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$12,004                     | \$14,578                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$231,146                    | \$206,168                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$44,867                     | \$70,389                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,340                      | \$4,628                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$75,544                     | \$98,598                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$478                        | \$542                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0209<br/>Moscow Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$163,856                    | \$174,481                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$2,089                      | \$1,481                      |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$174,865                    | \$152,180                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$13,210                     | \$8,806                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,345,543                  | \$2,524,460                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 171.22                       | 155.10                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,699                     | \$16,276                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0210<br/>Hugoton Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,096,669                  | \$6,483,928                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$936,793                    | \$817,574                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$131,358                    | \$131,906                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,095,343                  | \$1,068,322                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$328,492                    | \$356,524                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,605                      | \$2,488                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$65,896                     | \$60,370                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$30,291                     | \$29,849                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0210<br/>Hugoton Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$39,735                     | \$43,379                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$847,519                    | \$868,208                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$135,847                    | \$139,677                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$795,672                    | \$678,117                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$100,000                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$10,049                     | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,521,269                 | \$10,780,342                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 982.83                       | 978.79                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,705                     | \$11,014                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0211<br/>Norton Community Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,071,664                  | \$4,297,918                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,009,190                  | \$1,022,701                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$413,019                    | \$453,152                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,493                     | \$6,174                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$54,130                     | \$45,738                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,558                      | \$7,639                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0211<br/>Norton Community Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$7,750                      | \$8,177                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,279,225                  | \$1,365,423                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$124,201                    | \$109,407                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$507,740                    | \$435,170                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$29,190                     | \$28,772                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,511,160                  | \$7,780,271                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 642.61                       | 629.93                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,689                     | \$12,351                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0212<br/>Northern Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,400,136                  | \$1,093,870                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$264,447                    | \$485,304                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$36,318                     | \$53,605                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$113,998                    | \$125,072                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,427                      | \$3,458                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$65,328                     | \$60,107                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,547                     | \$10,639                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0212<br/>Northern Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$287,899                    | \$289,165                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$30,006                     | \$56,144                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$160,403                    | \$139,214                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$16,216                     | \$22,562                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,388,725                  | \$2,339,140                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 147.42                       | 178.18                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,204                     | \$13,128                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0214<br/>Ulysses</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,528,480                  | \$7,867,507                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,949,265                  | \$2,100,024                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$65,479                     | \$46,071                     |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$155,085                    | \$160,710                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,983,845                  | \$2,006,328                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$408,383                    | \$396,283                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$56,375                     | \$49,107                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$27,412                     | \$18,869                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$252,331                    | \$162,721                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$12,783                     | \$60,943                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0214<br>Ulysses  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,361,832          | \$1,396,788          |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$298,886            | \$261,205            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,154,532          | \$985,886            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$81,497             | \$77,625             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$15,336,185         | \$15,590,067         |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,553.56             | 1,425.71             |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,872              | \$10,935             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0215<br/>Lakin</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,398,245                  | \$4,445,802                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$657,443                    | \$740,987                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$18,779                     | \$26,495                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$136,611                    | \$252,295                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$39,940                     | \$55,589                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,272                      | \$6,481                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$37,335                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$48,911                     | \$47,257                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0215<br>Lakin  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,371              | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$506,768            | \$546,714            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$93,058             | \$150,726            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$502,491            | \$440,642            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,566             | \$20,189             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,437,455          | \$6,770,512          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 621.59               | 644.62               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,356             | \$10,503             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0216<br/>Deerfield</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,497,463                  | \$1,565,009                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$247,388                    | \$156,368                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$63,888                     | \$60,745                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$347,604                    | \$352,818                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$147,743                    | \$168,183                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,551                      | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$34,033                     | \$36,851                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,749                     | \$18,994                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0216<br/>Deerfield</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,384                      | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$189,200                    | \$204,777                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$136,401                    | \$162,477                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$252,662                    | \$216,555                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$16,756                     | \$10,060                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,955,822                  | \$2,952,837                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 190.54                       | 80.65                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,513                     | \$36,613                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0217<br/>Rolla</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,125,882                  | \$1,057,188                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$381,481                    | \$380,787                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,123                      | \$1,947                      |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$120,000                    | \$119,173                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$44,000                     | \$36,207                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,943                      | \$185                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$39,618                     | \$34,333                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$11,452                     | \$11,612                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| D0217<br>Rolla  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$164,781            | \$143,651            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$116,554            | \$117,642            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$164,495            | \$137,095            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,970             | \$8,375              |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,185,299          | \$2,048,195          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 111.29               | 115.69               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$19,636             | \$17,704             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0218<br/>Elkhart</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,154,679                  | \$3,029,122                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$514,657                    | \$585,166                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$67,699                     | \$70,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$333,977                    | \$379,291                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$78,672                     | \$79,035                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,799,456                  | \$3,882,264                  |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,104                      | \$5,138                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$74,899                     | \$90,141                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,000                      | \$5,310                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0218<br/>Elkhart</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$430,689                    | \$403,239                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$122,569                    | \$123,882                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$425,547                    | \$347,546                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$16,609                     | \$20,788                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,029,557                  | \$9,020,922                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,098.42                     | 1,087.35                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,220                      | \$8,296                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0219<br/>Minneola</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,575,765                  | \$1,651,572                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$618,345                    | \$514,680                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$245,879                    | \$258,618                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,443                      | \$5,612                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$71,816                     | \$73,210                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,939                      | \$8,195                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| D0219<br>Minneola   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$263,927            | \$239,578            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                  | \$0                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$237,269            | \$204,730            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$3,826              | \$2,961              |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,027,209          | \$2,959,156          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 220.46               | 232.83               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,731             | \$12,710             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0220<br/>Ashland</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,345,780                  | \$1,396,397                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$559,980                    | \$486,062                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$9,000                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$180,240                    | \$188,751                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$15,840                     | \$15,941                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,581                      | \$5,575                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$36,212                     | \$47,822                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,328                      | \$17,128                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0220<br/>Ashland</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$219,182                    | \$219,235                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$28,694                     | \$40,305                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$203,773                    | \$180,561                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$51,862                     | \$115,248                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$162,611                    | \$84,874                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,812,083                  | \$2,806,899                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 200.98                       | 208.76                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,992                     | \$13,446                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0223<br/>Barnes</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,970,200                  | \$2,116,444                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$815,677                    | \$776,559                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$210,000                    | \$230,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$34,669                     | \$28,265                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,706                      | \$621                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$14,129                     | \$20,902                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$12,158                     | \$16,696                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0223<br/>Barnes</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$667,456                    | \$724,990                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$211,496                    | \$230,755                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$287,225                    | \$239,105                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$46,769                     | \$55,562                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,275,485                  | \$4,439,899                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 377.45                       | 381.22                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,327                     | \$11,647                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0224<br/>Clifton-Clyde</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,059,754                  | \$2,145,113                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$397,411                    | \$448,822                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$50,360                     | \$32,841                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$185,030                    | \$203,995                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,289                      | \$4,696                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$51,905                     | \$61,918                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$6,380                      | \$10,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0224<br/>Clifton-Clyde</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$470,832                    | \$569,920                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$122,999                    | \$122,315                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$254,469                    | \$219,412                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,393                     | \$15,633                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,615,822                  | \$3,834,665                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 306.20                       | 304.20                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,809                     | \$12,606                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0225<br/>Fowler</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,170,274                  | \$1,120,415                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$325,394                    | \$424,820                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$12,743                     | \$8,330                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$155,354                    | \$179,095                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,524                      | \$11,662                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$58,370                     | \$55,422                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0225<br>Fowler   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$178,677            | \$39,316             |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$21,232             | \$10,322             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$140,917            | \$120,068            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$46,275             | \$40,552             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,116,760          | \$2,010,002          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 137.55               | 131.36               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,389             | \$15,301             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0226<br/>Meade</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,351,204                  | \$2,494,936                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$582,301                    | \$687,098                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,187                     | \$38,607                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$312,020                    | \$377,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$22,275                     | \$24,969                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,033                      | \$6,891                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$102,671                    | \$112,561                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$26,319                     | \$32,045                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0226<br>Meade  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$2,000              |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$425,835            | \$425,001            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$69,952             | \$80,549             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$337,128            | \$290,621            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$155,230            | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$14,156             | \$14,405             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,428,311          | \$4,586,683          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 427.44               | 383.77               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,360             | \$11,952             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0227<br/>Jetmore</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,041,543                  | \$1,896,083                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$384,366                    | \$512,190                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$143,494                    | \$144,942                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,083                      | \$4,640                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$43,389                     | \$47,733                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$9,205                      | \$8,018                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0227<br/>Jetmore</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$308,605                    | \$290,475                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$39,805                     | \$41,599                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$228,108                    | \$198,569                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$68,766                     | \$67,279                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,270,364                  | \$3,211,528                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 317.01                       | 261.11                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,316                     | \$12,300                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0229<br/>Blue Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$102,611,261                | \$100,892,745                |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$34,916,390                 | \$36,623,182                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,825,116                  | \$4,670,445                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,636,794                  | \$1,696,699                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$480,658                    | \$558,502                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$119,612                    | \$120,165                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$110,446                    | \$204,082                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,110,392                  | \$1,353,261                  |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0229<br/>Blue Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$776,865                    | \$774,041                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$86,165                     | \$89,827                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$41,934,265                 | \$45,172,640                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$4,609,958                  | \$4,914,642                  |
| <b>Special Liability Expense Fund (42)</b>  | \$373,597                    | \$433,377                    |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$18,228,783                 | \$10,455,147                 |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$600,000                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$718,163                    | \$571,614                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$212,538,465                | \$209,130,369                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 21,053.55                    | 20,326.00                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,095                     | \$10,289                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0230<br/>Spring Hill</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$13,592,530                 | \$14,737,234                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$4,404,377                  | \$5,626,968                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$36,050                     | \$34,565                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,011,332                  | \$1,169,342                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$53,781                     | \$69,102                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,201,857                  | \$5,300,000                  |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$38,487                     | \$26,337                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$21,013                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$73,602                     | \$82,558                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0230<br/>Spring Hill</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$23,700                     | \$28,500                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,726,720                  | \$5,401,655                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$420,913                    | \$455,866                    |
| <b>Special Liability Expense Fund (42)</b>  | \$21,301                     | \$24,110                     |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,389,454                  | \$1,404,988                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$275,589                    | \$286,088                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$32,269,693                 | \$34,668,326                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 3,807.78                     | 4,004.12                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,475                      | \$8,658                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0231<br/>Gardner-Edgerton-Antioch</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$20,477,795                 | \$22,742,847                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$12,889,432                 | \$12,407,524                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$49,000                     | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,502,027                  | \$2,470,701                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$120,381                    | \$214,075                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$64,962                     | \$63,045                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$284,214                    | \$277,527                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$19,688                     | \$130,412                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$80,010                     | \$167,224                    |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0231<br>Gardner-Edgerton-Antioch   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$124,876            | \$122,339            |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$41,424             | \$52,063             |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$10,569,409         | \$11,858,373         |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$925,727            | \$985,056            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$31,893             |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$5,111,517          | \$2,915,729          |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$130,834            | \$174,214            |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$53,391,296         | \$54,613,022         |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 5,642.56             | 5,634.87             |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,462              | \$9,692              |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0232<br/>Desoto</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$34,769,586                 | \$34,579,549                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$7,169,812                  | \$7,283,083                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$48,465                     | \$53,627                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,482,828                  | \$2,198,384                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$345,950                    | \$409,803                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$74,861                     | \$81,750                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$45,219                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,292                     | \$56,148                     |



**Maintenance of Effort**  
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| <b>D0232<br/>Desoto</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$171,699                    | \$168,506                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$9,005,086                  | \$9,905,944                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,880,626                  | \$1,819,523                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$5,045,974                  | \$2,938,061                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$233,763                    | \$205,143                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$60,273,942                 | \$59,744,740                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 6,929.53                     | 6,976.79                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,698                      | \$8,563                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0233<br/>Olathe</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$136,556,406                | \$152,019,319                |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$46,286,659                 | \$39,844,956                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$309,974                    | \$456,060                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$15,426,530                 | \$17,403,632                 |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,364,171                  | \$4,900,515                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$75,949                     | \$155,960                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$159,326                    | \$174,843                    |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$1,284,116                  | \$1,130,962                  |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$418,642                    | \$582,458                    |



**Maintenance of Effort**  
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| <b>D0233<br/>Olathe</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,491,806                  | \$1,773,475                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$79,557                     | \$81,887                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$50,619,677                 | \$57,066,220                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$5,276,728                  | \$8,324,327                  |
| <b>Special Liability Expense Fund (42)</b>  | \$363,750                    | \$356,704                    |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$24,486,840                 | \$14,080,237                 |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$1,879,834                  | \$1,839,311                  |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$289,079,965                | \$300,190,866                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 28,986.92                    | 28,972.81                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,973                      | \$10,361                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0234<br/>Fort Scott</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,154,558                  | \$6,436,269                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,204,659                  | \$1,344,427                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$117,600                    | \$118,631                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,289,994                  | \$4,530,900                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$15,669                     | \$13,412                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,995                      | \$18,406                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,500                     | \$18,354                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$40,405                     | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$1,168                      | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$22,000                     | \$15,239                     |



**Maintenance of Effort**  
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| <b>D0234<br/>Fort Scott</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$5,750                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,183,753                  | \$2,364,970                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$376,973                    | \$415,991                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,482,391                  | \$1,274,481                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$422,930                    | \$133,532                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$16,334,595                 | \$16,690,362                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,745.26                     | 1,741.98                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,359                      | \$9,581                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0235<br/>Uniontown</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,005,958                  | \$3,122,332                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$382,411                    | \$419,494                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$31,323                     | \$42,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$489,114                    | \$466,860                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,741                      | \$3,000                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$47,260                     | \$75,770                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,825                      | \$7,060                      |



**Maintenance of Effort**  
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| <b>D0235<br/>Uniontown</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,600                      | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$603,991                    | \$650,732                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$100,329                    | \$99,012                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$388,817                    | \$331,090                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,161                     | \$15,128                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,076,530                  | \$5,232,478                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 430.15                       | 420.57                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,802                     | \$12,441                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0237<br/>Smith Center</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,711,527                  | \$2,644,146                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$492,451                    | \$655,966                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$330,697                    | \$366,823                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,410                      | \$5,708                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$72,997                     | \$39,206                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$20,648                     | \$19,338                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0237<br/>Smith Center</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$819,056                    | \$879,622                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$138,745                    | \$147,516                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$317,149                    | \$278,228                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,685                     | \$27,900                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,945,365                  | \$5,064,453                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 358.70                       | 365.26                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,787                     | \$13,865                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0239<br/>North Ottawa County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,290,359                  | \$3,331,884                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,195,956                  | \$1,188,690                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$661,872                    | \$645,111                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$12,229                     | \$8,810                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$57,581                     | \$43,064                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$84,167                     | \$48,206                     |



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| <b>D0239<br/>North Ottawa County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$36,776                     | \$41,264                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,032,750                  | \$1,117,602                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$129,633                    | \$115,158                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$475,649                    | \$416,414                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$50,000                     | \$207,300                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$51,923                     | \$53,027                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,078,895                  | \$7,216,530                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 575.62                       | 555.78                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,298                     | \$12,985                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0240<br/>Twin Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,380,060                  | \$3,522,656                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$982,284                    | \$813,046                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$71,787                     | \$77,107                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$364,674                    | \$349,751                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$219,487                    | \$42,577                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$14,158                     | \$9,736                      |



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| <b>D0240<br/>Twin Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$42,051                     | \$43,016                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$886,688                    | \$835,759                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$113,965                    | \$107,394                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$424,404                    | \$369,373                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$254,859                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,499,558                  | \$6,425,274                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 572.33                       | 542.41                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,356                     | \$11,846                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0241<br/>Wallace County Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,631,175                  | \$1,592,257                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$376,079                    | \$467,042                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$88,645                     | \$23,995                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,379                      | \$240                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$42,562                     | \$41,592                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



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| <b>D0241<br/>Wallace County Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$237,829                    | \$229,035                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$184,022                    | \$161,958                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$28,398                     | \$33,154                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,598,089                  | \$2,549,273                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 175.46                       | 175.46                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,807                     | \$14,529                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0242<br/>Weskan</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$803,544                    | \$882,361                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$323,440                    | \$280,779                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$81,866                     | \$64,893                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$3,206                      | \$1,809                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,476                      | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$21,314                     | \$27,398                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$13                         | \$808                        |



**Maintenance of Effort**  
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| <b>D0242<br/>Weskan</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$175,990                    | \$189,093                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$7,967                      | \$9,598                      |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$89,469                     | \$76,694                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$3,831                      | \$9,300                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,513,116                  | \$1,542,733                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 90.08                        | 100.05                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,797                     | \$15,420                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0243<br/>Lebo-Waverly</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,432,879                  | \$2,204,326                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$857,409                    | \$1,045,483                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$26,099                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$326,933                    | \$341,072                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,896                      | \$5,506                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$131,245                    | \$135,725                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,323                      | \$1,163                      |



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| <b>D0243<br/>Lebo-Waverly</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$782,629                    | \$791,158                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$191,366                    | \$170,056                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$341,200                    | \$286,301                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,071,880                  | \$5,006,889                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 366.39                       | 390.35                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,843                     | \$12,827                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0244<br/>Burlington</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,249,218                  | \$4,490,008                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,299,867                  | \$1,412,821                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$56,365                     | \$47,987                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$521,581                    | \$548,815                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$2,500                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,835                     | \$11,536                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$52,530                     | \$84,050                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$78,549                     | \$59,603                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0244<br/>Burlington</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,129,352                  | \$2,086,222                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$290,497                    | \$398,868                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$971,118                    | \$863,515                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$45,110                     | \$39,903                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,705,022                  | \$10,045,828                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 961.77                       | 844.48                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,091                     | \$11,896                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0245<br/>Leroy-Gridley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,480,480                  | \$1,531,094                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$392,595                    | \$502,380                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$131,519                    | \$188,077                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,447                      | \$816                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$113,834                    | \$119,026                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$29,131                     | \$10,764                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0245<br/>Leroy-Gridley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,750                      | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$382,689                    | \$349,095                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$41,506                     | \$22,189                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$165,214                    | \$138,574                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$113,047                    | \$120,000                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,862,212                  | \$2,982,015                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 190.04                       | 200.88                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,061                     | \$14,845                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0246<br/>Northeast</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,210,216                  | \$3,339,140                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$520,907                    | \$564,550                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$62,465                     | \$69,905                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$599,612                    | \$618,513                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$29,138                     | \$18,300                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,582                      | \$2,509                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$32,104                     | \$21,261                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,148                      | \$1,526                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0246<br/>Northeast</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$729,537                    | \$777,056                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,934                      | \$22,862                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$409,013                    | \$348,121                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$21,095                     | \$21,579                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$30,795                     | \$27,957                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,652,546                  | \$5,833,279                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 447.67                       | 428.59                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,627                     | \$13,610                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0247<br/>Cherokee</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,442,260                  | \$3,335,518                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$853,775                    | \$877,989                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$54,200                     | \$72,782                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$600,499                    | \$635,082                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,550                      | \$11,900                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,320                      | \$440                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$62,062                     | \$74,240                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$13,377                     | \$33,844                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0247<br/>Cherokee</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,000                      | \$14,500                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$736,387                    | \$749,229                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$62,382                     | \$68,493                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$465,320                    | \$377,219                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,791                     | \$29,079                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,342,923                  | \$6,280,315                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 467.28                       | 472.64                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,574                     | \$13,288                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0248<br/>Girard</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,917,545                  | \$6,202,477                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$642,331                    | \$523,937                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$75,500                     | \$529                        |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$869,424                    | \$857,120                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$18,185                     | \$18,359                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,600                      | \$1,700                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,154                      | \$4,968                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$80,970                     | \$112,393                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,691                     | \$39,877                     |



**Maintenance of Effort**  
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| <b>D0248<br/>Girard</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,412,441                  | \$1,641,387                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$377,578                    | \$324,171                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$683,893                    | \$568,531                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$96,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,892                     | \$37,437                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,241,204                 | \$10,332,886                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 950.85                       | 924.35                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,771                     | \$11,179                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0249<br/>Frontenac Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,453,086                  | \$3,899,100                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,104,240                  | \$1,956,215                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$65,501                     | \$86,762                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$733,962                    | \$732,418                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,827                     | \$14,879                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,974                      | \$12,950                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,380                      | \$6,224                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$14,337                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,399                     | \$47,117                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0249<br/>Frontenac Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,300,312                  | \$1,509,013                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$346,500                    | \$334,074                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$620,353                    | \$538,337                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$33,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$62,552                     | \$50,705                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,790,086                  | \$9,202,131                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 922.40                       | 886.39                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,530                      | \$10,382                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0250<br/>Pittsburg</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,253,514                 | \$12,007,854                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$6,587,387                  | \$3,996,118                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$114,114                    | \$170,560                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,253,594                  | \$5,684,849                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$453,266                    | \$470,288                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$220,661                    | \$199,363                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$31,964                     | \$33,146                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$50,406                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$41,665                     | \$48,999                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0250<br/>Pittsburg</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,100                     | \$14,500                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,323,406                  | \$4,935,125                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$553,619                    | \$551,730                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,047,027                  | \$1,768,950                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$431,607                    | \$374,580                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$29,323,924                 | \$30,306,468                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,605.96                     | 2,963.83                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,253                     | \$10,225                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0251<br/>North Lyon County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,182,382                  | \$2,128,103                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$961,281                    | \$910,700                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$465,299                    | \$434,431                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$36,202                     | \$35,793                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$33,902                     | \$11,788                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$39,127                     | \$40,551                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0251<br/>North Lyon County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$627,871                    | \$723,469                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$109,023                    | \$165,807                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$338,815                    | \$262,533                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$50,639                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$41,107                     | \$27,378                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,885,648                  | \$4,740,553                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 355.73                       | 330.61                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,734                     | \$14,339                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0252<br/>Southern Lyon County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,749,486                  | \$3,054,795                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$943,165                    | \$754,316                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$51,426                     | \$51,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$365,000                    | \$407,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,650                     | \$17,783                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$29,323                     | \$93,671                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$31,612                     | \$46,880                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0252<br/>Southern Lyon County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$777,467                    | \$843,485                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$298,477                    | \$253,825                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$411,824                    | \$339,426                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$51,944                     | \$44,632                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,721,374                  | \$5,906,813                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 487.02                       | 493.59                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,748                     | \$11,967                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0253<br/>Emporia</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$17,106,286                 | \$18,085,802                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$8,572,720                  | \$7,624,661                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$102,211                    | \$101,597                    |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$480,054                    | \$449,770                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,952,685                  | \$6,035,249                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,408,941                  | \$1,817,766                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,524                      | \$14                         |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$22,132                     | \$956                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$191,479                    | \$225,402                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$303,057                    | \$292,273                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$137,045                    | \$235,338                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0253<br/>Emporia</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$5,405                      | \$3,739                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$5,903,336                  | \$6,299,851                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$593,996                    | \$566,993                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$4,312,110                  | \$2,473,010                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$300,000                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$174,669                    | \$143,258                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$44,272,650                 | \$44,655,679                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 4,407.25                     | 4,360.22                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,045                     | \$10,242                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0254<br/>Barber County North</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,831,768                  | \$2,992,469                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$424,578                    | \$364,617                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$37,411                     | \$46,523                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$449,684                    | \$428,482                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$6,406                      | \$7,123                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,437                      | \$9,935                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$34,095                     | \$37,684                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$30,690                     | \$38,170                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0254<br/>Barber County North</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$13,262                     | \$13,953                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$863,812                    | \$884,112                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$137,460                    | \$139,346                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$350,181                    | \$295,179                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$73,000                     | \$56,968                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,256,784                  | \$5,314,561                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 469.72                       | 475.34                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,191                     | \$11,181                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0255<br/>South Barber</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,395,406                  | \$1,506,271                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$578,303                    | \$546,221                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$20,816                     | \$16,098                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$201,101                    | \$212,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$3,000                      | \$3,000                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,286                      | \$4,223                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$25,241                     | \$22,252                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$31,195                     | \$629                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0255<br/>South Barber</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$444,815                    | \$438,388                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$136,178                    | \$87,898                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$198,858                    | \$174,122                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$53,297                     | \$52,320                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,092,496                  | \$3,063,422                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 232.79                       | 243.77                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,284                     | \$12,567                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0256<br/>Marmaton Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,758,527                  | \$1,861,080                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$528,473                    | \$627,349                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$46,552                     | \$48,642                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$263,018                    | \$289,301                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,861                      | \$3,797                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,968                     | \$26,229                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$3,743                      | \$1,956                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0256<br/>Marmaton Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,200                      | \$1,200                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$567,935                    | \$612,454                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$72,911                     | \$78,819                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$199,780                    | \$169,653                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$94,975                     | \$157,521                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,564,943                  | \$3,878,001                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 258.95                       | 251.44                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,767                     | \$15,423                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0257<br/>Iola</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,857,441                  | \$5,666,234                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,434,144                  | \$1,588,458                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$64,796                     | \$59,856                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,679,806                  | \$1,895,252                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$574                        | \$1,542                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$206,922                    | \$207,826                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,054                      | \$13,674                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$42,824                     | \$36,340                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$6,395                      | \$7,279                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0257<br/>Iola</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,500                      | \$7,500                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,311,052                  | \$2,547,051                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$288,942                    | \$309,730                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$863,885                    | \$733,586                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$275,793                    | \$298,014                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$13,042,128                 | \$13,372,342                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,186.59                     | 1,144.44                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,991                     | \$11,685                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0258<br/>Humboldt</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,477,558                  | \$4,031,084                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$518,159                    | \$529,693                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$30,236                     | \$30,748                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$530,258                    | \$543,087                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$333,426                    | \$403,741                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,477                      | \$9,540                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$19,833                     | \$43,816                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,580                      | \$9,839                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0258<br/>Humboldt</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,081,262                  | \$1,186,142                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$347,337                    | \$291,244                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$470,762                    | \$409,623                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$29,933                     | \$33,555                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,842,821                  | \$7,522,112                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 766.40                       | 967.00                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,929                      | \$7,779                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0259<br/>Wichita</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$205,905,415                | \$200,102,782                |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$40,725,366                 | \$39,796,884                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$5,044,765                  | \$5,309,600                  |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$81,887,902                 | \$94,183,852                 |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$13,211,698                 | \$14,094,172                 |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,268,311                  | \$1,390,233                  |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$2,532,865                  | \$2,796,515                  |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$1,417,094                  | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,764,849                  | \$1,547,418                  |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0259<br/>Wichita</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$167,958                    | \$305,456                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$103,579                    | \$57,138                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$89,743,438                 | \$95,470,040                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$9,607,195                  | \$10,036,823                 |
| <b>Special Liability Expense Fund (42)</b>  | \$317,264                    | \$396,496                    |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$41,535,674                 | \$22,910,636                 |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$2,000,000                  | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$903,451                    | \$886,505                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$498,136,824                | \$489,284,550                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 46,455.40                    | 46,191.49                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,723                     | \$10,593                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0260<br/>Derby</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$25,551,655                 | \$26,197,766                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$11,804,884                 | \$11,652,884                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$65,005                     | \$162,435                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,356,761                  | \$4,486,602                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,054,312                  | \$1,051,425                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$28,424                     | \$24,070                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$25,987                     | \$141,307                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$93,231                     | \$131,564                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0260<br/>Derby</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$261,576                    | \$256,748                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$17,735                     | \$16,900                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$8,646,492                  | \$9,414,895                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,080,286                  | \$1,143,168                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$5,271,590                  | \$2,956,169                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$127,964                    | \$164,497                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$58,385,902                 | \$57,800,430                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 6,519.98                     | 6,619.07                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,955                      | \$8,732                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0261<br/>Haysville</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$28,622,480                 | \$29,557,238                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,878,207                  | \$2,487,325                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$483,206                    | \$538,798                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$5,709,857                  | \$6,270,639                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$165,225                    | \$182,974                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$69,642                     | \$62,745                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$51,809                     | \$36,096                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$127,607                    | \$124,862                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0261<br/>Haysville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$278,660                    | \$300,780                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$10,014,061                 | \$10,802,402                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$527,963                    | \$642,477                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$4,631,208                  | \$2,567,508                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$388,220                    | \$317,782                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$52,948,145                 | \$53,891,626                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 4,805.31                     | 4,977.38                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,019                     | \$10,827                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0262<br/>Valley Center Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$12,467,258                 | \$13,377,267                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,644,397                  | \$2,651,675                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$160,146                    | \$155,963                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,713,707                  | \$1,699,284                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$117,002                    | \$180,903                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$123,790                    | \$127,227                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,773                     | \$17,207                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$83,761                     | \$116,017                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0262<br/>Valley Center Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$89,874                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$19,179                     | \$21,395                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,357,955                  | \$4,765,359                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$641,369                    | \$745,545                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,674,960                  | \$1,494,880                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$165,398                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$288,436                    | \$327,123                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$24,471,131                 | \$25,769,719                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,790.74                     | 2,864.32                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,769                      | \$8,997                      |

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# TITLE I



## Maintenance of Effort

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| <b>D0263<br/>Mulvane</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,262,166                  | \$7,472,115                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,641,045                  | \$2,634,041                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$65,639                     | \$73,765                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,122,708                  | \$1,277,896                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,673                      | \$8,330                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,001                      | \$16,453                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$4,823                      | \$33,596                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$35,588                     | \$29,745                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0263<br/>Mulvane</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$22,754                     | \$34,722                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,511,304                  | \$2,730,603                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$291,484                    | \$347,020                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,417,821                  | \$1,218,064                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$61,257                     | \$6,980                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$82,433                     | \$39,097                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$15,522,696                 | \$15,922,427                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,631.37                     | 1,930.30                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,515                      | \$8,249                      |

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## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0264<br/>Clearwater</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,542,824                  | \$5,950,311                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,738,497                  | \$1,638,926                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$14,085                     | \$22,654                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$460,263                    | \$490,111                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,557                      | \$4,690                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$26,609                     | \$20,065                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0264<br/>Clearwater</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,794,692                  | \$1,896,902                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$278,845                    | \$327,601                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$750,976                    | \$621,856                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$206,989                    | \$219,125                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,818,337                 | \$11,192,241                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,070.44                     | 1,049.70                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,106                     | \$10,662                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0265<br/>Goddard</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$23,508,242                 | \$25,247,181                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$7,139,308                  | \$7,282,248                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$168,424                    | \$246,536                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,361,734                  | \$2,445,153                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$208,720                    | \$208,569                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$45,210                     | \$39,624                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$86,936                     | \$90,568                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$117,046                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$80,000                     | \$125,000                    |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0265<br>Goddard  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$92,857             | \$100,614            |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$16,746             |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$8,125,796          | \$9,016,855          |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,558,262          | \$1,201,800          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,537,072          | \$2,003,478          |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$598,104            | \$557,582            |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$47,510,665         | \$48,699,000         |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 5,212.53             | 5,382.87             |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,115              | \$9,047              |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0266<br/>Maize</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$24,785,195                 | \$29,439,924                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$12,240,385                 | \$10,084,334                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$100,181                    | \$80,361                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,094,150                  | \$2,252,650                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$292,480                    | \$350,598                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,825,570                  | \$1,957,379                  |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$80,485                     | \$76,826                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$128,863                    | \$120,016                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0266<br/>Maize</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$229,555                    | \$224,163                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$10,390,797                 | \$11,409,339                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,354,894                  | \$1,382,207                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$4,045,221                  | \$2,302,099                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$155,060                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$243,997                    | \$256,173                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$57,966,833                 | \$59,936,069                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 7,204.95                     | 7,232.23                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,045                      | \$8,287                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0267<br/>Renwick</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,283,237                  | \$7,692,880                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,870,363                  | \$3,739,531                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$409,962                    | \$460,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$2,000                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$21,861                     | \$34,594                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$7,660                      | \$37,158                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$25,000                     | \$48,548                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0267<br/>Renwick</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,712,141                  | \$2,949,137                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$345,672                    | \$210,983                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,137,420                  | \$993,129                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$115,537                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$118,264                    | \$128,974                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$15,931,580                 | \$16,412,471                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,734.26                     | 1,724.81                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,186                      | \$9,516                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0268<br/>Cheney</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,449,460                  | \$4,383,206                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,070,332                  | \$1,127,985                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$28,354                     | \$45,311                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$161,776                    | \$209,396                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,647                     | \$16,355                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$54,185                     | \$30,508                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$33,723                     | \$39,067                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0268<br/>Cheney</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,182,809                  | \$1,277,836                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$366,704                    | \$448,685                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$570,509                    | \$479,035                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$132,222                    | \$176,157                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,064,721                  | \$8,233,541                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 742.91                       | 740.08                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,856                     | \$11,125                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0269<br/>Palco</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$948,855                    | \$946,563                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$229,166                    | \$285,209                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$27,820                     | \$40,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$80,000                     | \$80,000                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$27,383                     | \$29,970                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,225                      | \$6,819                      |



**Maintenance of Effort**  
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| <b>D0269<br/>Palco</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$165,714                    | \$181,383                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$28,869                     | \$6,543                      |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$89,324                     | \$80,512                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$19,168                     | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,621,524                  | \$1,656,999                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 93.79                        | 85.24                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,289                     | \$19,439                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0270<br/>Plainville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,163,529                  | \$2,354,988                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$392,170                    | \$363,442                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$166,998                    | \$193,178                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,334                      | \$434                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$43,745                     | \$49,955                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,847                      | \$6,243                      |



**Maintenance of Effort**  
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| <b>D0270<br/>Plainville</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,611                      | \$1,807                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,710                      | \$1,000                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$615,591                    | \$682,873                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$246,500                    | \$195,936                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$271,622                    | \$233,574                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$60,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,109                     | \$25,498                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,014,766                  | \$4,108,928                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 324.37                       | 327.20                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,377                     | \$12,558                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0271<br/>Stockton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,801,989                  | \$2,029,712                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$699,927                    | \$633,907                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$12,870                     | \$12,495                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$242,097                    | \$298,298                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,029                      | \$4,903                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$60,983                     | \$58,436                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,817                      | \$4,827                      |



**Maintenance of Effort**  
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| <b>D0271<br/>Stockton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$596,435                    | \$625,690                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$112,991                    | \$124,880                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$222,477                    | \$197,551                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$46,911                     | \$69,536                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,804,526                  | \$4,060,235                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 326.58                       | 331.66                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,650                     | \$12,242                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0272<br/>Waconda</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,008,566                  | \$2,143,704                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$176,361                    | \$484,448                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$57,036                     | \$113,670                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$219,888                    | \$190,171                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,796                      | \$152                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$66,261                     | \$48,149                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$11,269                     | \$13,126                     |



**Maintenance of Effort**  
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| <b>D0272<br/>Waconda</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$604,121                    | \$595,265                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$56,513                     | \$68,030                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$166,364                    | \$158,005                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$81,248                     | \$104,472                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,453,423                  | \$3,919,192                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 287.20                       | 302.63                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,024                     | \$12,950                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0273<br/>Beloit</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,226,929                  | \$4,640,856                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,135,371                  | \$1,167,675                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$110,000                    | \$135,633                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$249,325                    | \$279,933                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$108                        | \$2,005                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$19,169                     | \$17,342                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$14,394                     | \$33,264                     |



**Maintenance of Effort**  
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| <b>D0273<br/>Beloit</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$149,901                    | \$195,639                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,533,247                  | \$1,705,641                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$246,582                    | \$288,443                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$995,630                    | \$874,392                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$89,231                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$107,303                    | \$117,471                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,877,190                  | \$9,458,294                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 767.41                       | 852.04                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,568                     | \$11,101                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0274<br/>Oakley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,207,625                  | \$2,233,210                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$812,882                    | \$844,978                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$270,441                    | \$397,275                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$10,301                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,597                      | \$247                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$64,957                     | \$62,600                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$15,830                     | \$7,348                      |



**Maintenance of Effort**  
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| <b>D0274<br/>Oakley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$735,030                    | \$731,997                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$77,627                     | \$84,281                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$285,053                    | \$249,713                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$39,371                     | \$42,650                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,513,413                  | \$4,664,600                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 424.31                       | 382.36                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,637                     | \$12,199                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0275<br/>Triplains</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$635,343                    | \$617,543                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$180,061                    | \$241,829                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$30,847                     | \$40,644                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$2,430                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$25,733                     | \$22,936                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$578                        |



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| <b>D0275<br/>Triplains</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$161,526                    | \$187,262                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$68,536                     | \$59,450                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$28,133                     | \$15,071                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,130,179                  | \$1,187,743                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 80.91                        | 67.46                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,968                     | \$17,607                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0281<br/>Hill City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,231,122                  | \$2,449,291                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$845,364                    | \$717,733                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$144,808                    | \$215,400                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,195                      | \$8,889                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$6,680                      | \$12,536                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$54,173                     | \$68,297                     |



**Maintenance of Effort**  
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| <b>D0281<br/>Hill City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$488,556                    | \$521,905                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$116,775                    | \$119,302                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$299,703                    | \$258,326                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$28,220                     | \$173,117                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$26,762                     | \$32,749                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,248,358                  | \$4,577,545                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 385.14                       | 383.83                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,031                     | \$11,926                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0282<br/>West Elk</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,038,255                  | \$2,173,866                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$693,450                    | \$570,692                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$20,030                     | \$12,495                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$375,668                    | \$550,650                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$2,499                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,979                      | \$5,045                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$18,090                     | \$28,495                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$22,000                     | \$22,000                     |



**Maintenance of Effort**  
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| <b>D0282<br/>West Elk</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$901,862                    | \$1,021,924                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$188,400                    | \$170,726                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$476,185                    | \$418,320                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$42,850                     | \$27,163                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,781,769                  | \$5,003,875                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 419.30                       | 363.29                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,404                     | \$13,774                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0283<br/>Elk Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,018,668                  | \$934,260                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$114,500                    | \$123,302                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$19,190                     | \$19,190                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$232,838                    | \$203,765                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,578                      | \$3,497                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$34,570                     | \$43,304                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$19,824                     | \$25,397                     |



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| <b>D0283<br/>Elk Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$400                        |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$359,563                    | \$402,883                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$99,957                     | \$92,794                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$95,488                     | \$54,005                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$35,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,033,176                  | \$1,902,797                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 95.21                        | 88.28                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$21,355                     | \$21,554                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0284<br/>Chase County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,273,447                  | \$2,306,856                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$669,151                    | \$679,584                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$200,000                    | \$200,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$29,972                     | \$35,662                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,014                     | \$2,870                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0284<br/>Chase County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$447,195                    | \$510,530                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$170,119                    | \$155,000                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$310,673                    | \$264,207                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$44,385                     | \$33,348                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,154,956                  | \$4,188,057                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 352.14                       | 344.31                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,799                     | \$12,164                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0285<br/>Cedar Vale</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$840,824                    | \$937,689                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$405,000                    | \$375,000                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$250,000                    | \$261,500                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,568                      | \$2,115                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$26,354                     | \$51,418                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,829                      | \$6,190                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| D0285<br>Cedar Vale   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$254,670            | \$238,816            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$27,030             | \$25,550             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$146,393            | \$128,093            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$20,622             | \$19,692             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,978,290          | \$2,046,063          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 157.91               | 144.44               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,528             | \$14,165             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0286<br/>Chautauqua County Community</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,155,929                  | \$2,254,253                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$609,715                    | \$650,184                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$404,311                    | \$480,084                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,318                      | \$4,200                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$12,234                     | \$20,547                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0286<br/>Chautauqua County Community</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$633,703                    | \$710,159                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$108,546                    | \$116,440                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$279,405                    | \$241,707                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$32,390                     | \$39,654                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,240,551                  | \$4,517,228                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 342.40                       | 338.36                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,385                     | \$13,350                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0287<br/>West Franklin</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,373,219                  | \$2,744,160                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,097,791                  | \$1,087,407                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$32,048                     | \$20,825                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,480,752                  | \$1,337,748                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$8,060                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,511                      | \$5,535                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$173,488                    | \$182,000                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$8,323                      | \$8,521                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0287<br/>West Franklin</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,239,286                  | \$1,304,837                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$308,097                    | \$280,343                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$506,653                    | \$440,833                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$31,345                     | \$43,885                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,256,513                  | \$7,464,154                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 560.84                       | 525.32                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,939                     | \$14,209                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0288<br/>Central Heights</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,992,116                  | \$3,917,003                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$666,443                    | \$563,999                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$55,727                     | \$57,427                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$319,027                    | \$387,344                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$22,350                     | \$21,700                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,715                     | \$6,683                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$103,463                    | \$131,120                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$5,508                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0288<br/>Central Heights</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$6,585                      | \$6,585                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$610,454                    | \$891,090                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$329,450                    | \$305,005                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$391,910                    | \$339,310                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$80,298                     | \$31,418                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$87,138                     | \$37,692                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,678,676                  | \$6,701,884                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 496.88                       | 482.97                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,441                     | \$13,876                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0289<br/>Wellsville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,273,130                  | \$4,125,843                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,126,790                  | \$1,113,347                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$452,050                    | \$688,886                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$4,515                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,850                      | \$5,696                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$76,026                     | \$53,413                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,422                      | \$23,231                     |



**Maintenance of Effort**  
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| <b>D0289<br/>Wellsville</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,236,193                  | \$1,392,740                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$210,318                    | \$247,939                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$547,389                    | \$469,072                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$82,853                     | \$62,154                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,014,021                  | \$8,186,836                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 753.80                       | 745.79                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,631                     | \$10,977                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0290<br/>Ottawa</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,542,871                 | \$11,356,792                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,493,219                  | \$2,664,068                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$58,200                     | \$58,200                     |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$52,308                     | \$54,244                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,821,377                  | \$2,454,573                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$31,429                     | \$40,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$34,717                     | \$39,043                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,106                     | \$23,526                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$18,064                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$101,100                    | \$154,408                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0290<br/>Ottawa</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,100                     | \$14,500                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,885,980                  | \$4,038,569                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$696,755                    | \$767,809                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,010,363                  | \$1,730,655                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$228,328                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$57,829                     | \$64,881                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$23,046,682                 | \$23,479,332                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,293.58                     | 2,296.45                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,048                     | \$10,224                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0291<br/>Grinnell Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$702,757                    | \$658,795                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$95,887                     | \$92,341                     |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$27,079                     | \$24,937                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$29,410                     | \$58,068                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$12,097                     | \$16,512                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$338                        | \$3,600                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0291<br/>Grinnell Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$175,625                    | \$218,835                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$2,804                      | \$2,083                      |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$79,000                     | \$67,916                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$46,755                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$10,288                     | \$30,242                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,135,285                  | \$1,220,084                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 82.42                        | 80.01                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,774                     | \$15,249                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0292<br/>Wheatland</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$909,231                    | \$973,756                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$261,163                    | \$287,082                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$28,777                     | \$72,444                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,277                      | \$7,457                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$29,664                     | \$23,330                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,000                      | \$6,797                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0292<br/>Wheatland</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$219,329                    | \$245,682                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$62,516                     | \$57,569                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$125,449                    | \$112,497                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$55,033                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$13,457                     | \$18,064                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,657,863                  | \$1,859,711                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 95.62                        | 108.07                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,338                     | \$17,208                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0293<br/>Quinter Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,707,953                  | \$1,759,175                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$492,205                    | \$511,941                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$16,000                     | \$35,328                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$228,560                    | \$235,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$10,727                     | \$17,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,017                      | \$5,610                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$29,869                     | \$27,583                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$6,105                      | \$14,999                     |



**Maintenance of Effort**  
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| <b>D0293<br/>Quinter Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$568,639                    | \$656,726                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$99,379                     | \$121,547                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$219,050                    | \$190,202                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$68,073                     | \$46,880                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,451,577                  | \$3,621,991                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 285.99                       | 311.02                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,069                     | \$11,646                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0294<br/>Oberlin</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,376,317                  | \$2,477,929                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$354,840                    | \$140,220                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$24,990                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$122,909                    | \$227,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,675                     | \$11,701                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$39,250                     | \$33,182                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,897                      | \$3,588                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0294<br/>Oberlin</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$526,728                    | \$533,210                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$127,406                    | \$122,180                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$311,500                    | \$261,292                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$41,492                     | \$40,022                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,913,014                  | \$3,875,314                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 342.32                       | 327.78                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,431                     | \$11,823                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0297<br/>St Francis Community Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,680,489                  | \$1,726,616                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$557,571                    | \$621,299                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$157,524                    | \$159,512                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$13,500                     | \$20,376                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,686                      | \$3,851                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$89,475                     | \$92,414                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,095                      | \$20,946                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0297</b>  | <b>2017-2018</b> | <b>2018-2019</b> |
|---|------------------|------------------|
| <b>St Francis Community Schools</b>   | <b>Actuals</b>   | <b>Actuals</b>   |
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0              | \$0              |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0              | \$0              |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$339,783        | \$365,547        |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$96,081         | \$102,822        |
| <b>Special Liability Expense Fund (42)</b>  | \$0              | \$0              |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$240,320        | \$203,560        |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$203,904        | \$0              |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$25,096         | \$30,198         |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,412,524      | \$3,347,141      |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 260.56           | 242.83           |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,097         | \$13,784         |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0298<br/>Lincoln</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,500,082                  | \$2,472,006                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$363,054                    | \$388,990                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$25,644                     | \$22,578                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$304,659                    | \$288,017                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,410                      | \$4,452                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,784                      | \$4,690                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$37,139                     | \$26,216                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$13,092                     | \$15,424                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0298<br/>Lincoln</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$11,763                     | \$13,662                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$717,393                    | \$762,963                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$48,645                     | \$43,507                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$293,537                    | \$246,285                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$34,177                     | \$45,908                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,357,379                  | \$4,334,698                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 322.42                       | 315.93                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,515                     | \$13,720                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0299<br/>Sylvan Grove</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,851,290                  | \$1,839,083                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$51,057                     | \$71,511                     |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$26,398                     | \$26,724                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$27,585                     | \$112,213                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$660                        | \$6,194                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$32,445                     | \$35,917                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$982                        | \$3,223                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0299<br/>Sylvan Grove</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$411,926                    | \$479,248                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$133,917                    | \$147,057                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$153,655                    | \$134,436                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$34,236                     | \$36,146                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,724,151                  | \$2,891,752                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 239.91                       | 240.67                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,355                     | \$12,015                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0300<br/>Comanche County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,429,819                  | \$2,179,882                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$366,313                    | \$730,800                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$255,725                    | \$248,885                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$4,706                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$135,126                    | \$163,364                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0300<br/>Comanche County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$582,774                    | \$599,261                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$58,720                     | \$68,251                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$200,246                    | \$175,826                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$178,260                    | \$195,978                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,206,983                  | \$4,366,953                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 317.90                       | 318.64                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,234                     | \$13,705                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0303<br/>Ness City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,057,760                  | \$2,123,011                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$207,432                    | \$209,649                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$20,030                     | \$20,825                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$240,989                    | \$195,875                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,411                      | \$32,687                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,248                      | \$4,304                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$8,851                      | \$6,616                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$20,439                     | \$14,786                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0303<br/>Ness City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$136                        | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$317,029                    | \$274,755                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$137,891                    | \$65,151                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$232,328                    | \$189,926                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,780                     | \$12,929                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,263,324                  | \$3,150,514                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 272.69                       | 282.98                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,967                     | \$11,133                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0305<br/>Salina</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$30,258,898                 | \$33,769,915                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$8,597,109                  | \$5,844,781                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$401,966                    | \$394,500                    |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$226,240                    | \$240,130                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$8,920,499                  | \$9,382,661                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,140,281                  | \$1,140,877                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$207,025                    | \$211,136                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$17,916                     | \$17,601                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$329,446                    | \$309,327                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$341,633                    | \$466,406                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0305<br/>Salina</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$130,817                    | \$133,067                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$19,052                     | \$13,521                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$11,058,174                 | \$12,131,671                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$887,799                    | \$1,080,798                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$7,831,126                  | \$4,298,491                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$195,837                    | \$247,419                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$70,563,818                 | \$69,682,301                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 6,652.17                     | 6,411.78                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,608                     | \$10,868                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0306<br/>Southeast Of Saline</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,024,230                  | \$4,454,900                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$994,470                    | \$885,902                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$275,000                    | \$268,291                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,826                     | \$8,364                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$43,672                     | \$56,846                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$9,078                      | \$7,817                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0306<br/>Southeast Of Saline</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$59,233                     | \$59,758                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,004,293                  | \$1,046,154                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$163,093                    | \$155,096                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$518,162                    | \$442,279                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$58,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$34,824                     | \$36,015                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,197,881                  | \$7,421,422                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 556.77                       | 633.36                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,928                     | \$11,718                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0307<br/>Ell-Saline</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,030,062                  | \$3,231,988                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$797,364                    | \$675,622                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$48,320                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$122,972                    | \$157,076                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$962                        | \$6,759                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,000                     | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,818                      | \$4,940                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$21,292                     | \$33,736                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,406                      | \$16,484                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0307<br/>Ell-Saline</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$666,379                    | \$708,538                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$137,167                    | \$153,641                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$308,683                    | \$275,475                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$70,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$19,940                     | \$20,583                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,206,045                  | \$5,333,162                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 418.05                       | 445.39                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,453                     | \$11,974                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0308<br/>Hutchinson Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$19,547,160                 | \$20,824,270                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,058,795                  | \$3,405,803                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$290,083                    | \$188,216                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$6,183,605                  | \$5,524,470                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$372,913                    | \$378,864                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,360                      | \$78,341                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$165,469                    | \$327,847                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$343,129                    | \$406,614                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0308<br/>Hutchinson Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$244,386                    | \$290,640                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$7,293,560                  | \$8,094,178                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$2,822,607                  | \$2,815,905                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,828,418                  | \$2,208,868                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$546,900                    | \$21,964                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$468,805                    | \$489,831                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$45,167,190                 | \$45,055,811                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 4,242.79                     | 4,257.54                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,646                     | \$10,583                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0309<br/>Nickerson</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,224,212                  | \$6,528,819                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,246,970                  | \$1,402,743                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$47,306                     | \$64,104                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,331,632                  | \$1,301,591                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$31,575                     | \$24,608                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$60,393                     | \$44,256                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,444                     | \$12,957                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$55,449                     | \$48,919                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$41,096                     | \$39,384                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0309<br/>Nickerson</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$8,157                      | \$16,851                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,709,936                  | \$1,842,575                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$302,187                    | \$337,413                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$839,957                    | \$727,839                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$101,000                    | \$88,259                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$12,010,314                 | \$12,480,318                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,089.65                     | 1,076.87                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,022                     | \$11,589                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0310<br/>Fairfield</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,117,745                  | \$2,160,444                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$524,459                    | \$400,743                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$10,015                     | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$358,938                    | \$328,618                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$9,500                      | \$12,912                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,050                      | \$12,049                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$27,402                     | \$8,805                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,795                     | \$14,058                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0310<br/>Fairfield</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$437,401                    | \$476,298                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$150,300                    | \$153,250                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$294,479                    | \$247,699                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$5,816                      | \$20,587                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,954,900                  | \$3,835,463                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 283.86                       | 265.21                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,933                     | \$14,462                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0311<br/>Pretty Prairie</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,696,145                  | \$1,940,166                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$296,955                    | \$284,206                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$23,363                     | \$71,094                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$235,744                    | \$263,718                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$64,404                     | \$58,911                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,265                     | \$12,446                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0311<br/>Pretty Prairie</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$357,595                    | \$400,145                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$239,802                    | \$181,493                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$196,572                    | \$177,808                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$8,482                      | \$4,890                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,129,327                  | \$3,394,877                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 251.50                       | 286.52                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,443                     | \$11,849                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0312<br/>Haven Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,488,155                  | \$4,393,014                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,367,508                  | \$1,387,920                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$29,782                     | \$68,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$589,807                    | \$553,737                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$56,000                     | \$72,790                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$228,178                    | \$202,749                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$17,049                     | \$10,695                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$26,689                     | \$45,741                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$13,713                     | \$19,260                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0312<br/>Haven Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,321,748                  | \$1,368,657                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$286,973                    | \$315,752                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$642,834                    | \$540,813                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$20,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$45,639                     | \$39,759                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,134,075                  | \$9,018,887                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 833.55                       | 750.55                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,958                     | \$12,016                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0313<br/>Buhler</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,174,995                 | \$11,554,994                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,593,169                  | \$1,832,630                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$361,077                    | \$135,000                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,303,163                  | \$1,248,919                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$20,434                     | \$12,239                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$57,281                     | \$47,168                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$71,368                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$57,000                     | \$100,000                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0313<br/>Buhler</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$16,314                     | \$10,532                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,553,398                  | \$3,697,007                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$518,198                    | \$632,626                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,385,258                  | \$1,197,878                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$55,000                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$841,876                    | \$948,674                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$20,882,163                 | \$21,544,035                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,229.49                     | 2,141.12                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,366                      | \$10,062                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0314<br/>Brewster</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$930,790                    | \$1,061,271                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$212,405                    | \$258,639                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$137,597                    | \$118,617                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$40,000                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,291                      | \$2,241                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$12,105                     | \$18,604                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$3,149                      | \$4,275                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0314<br/>Brewster</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$256,487                    | \$258,193                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$108,040                    | \$96,694                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$21,044                     | \$30,443                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,683,908                  | \$1,888,977                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 107.47                       | 119.29                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,669                     | \$15,835                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0315<br/>Colby Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,845,208                  | \$4,058,443                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,519,096                  | \$1,622,412                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$27,073                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$397,460                    | \$532,218                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$57,787                     | \$86,608                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,029                     | \$22,544                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,927                     | \$12,919                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$109,797                    | \$190,713                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$36,222                     | \$63,869                     |



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| <b>D0315<br/>Colby Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,131,441                  | \$1,202,687                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$406,604                    | \$462,757                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$546,347                    | \$462,378                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$254,690                    | \$251,000                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,328,608                  | \$8,995,621                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 845.96                       | 893.34                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,845                      | \$10,070                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0316<br/>Golden Plains</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,372,639                  | \$1,520,236                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$394,211                    | \$362,106                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$10,499                     | \$12,123                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$80,689                     | \$163,539                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$15,846                     | \$20,557                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,413                     | \$11,994                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$35,632                     | \$45,364                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$15,479                     | \$14,029                     |



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| <b>D0316<br/>Golden Plains</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$386,118                    | \$477,863                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$19,358                     | \$17,013                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$164,446                    | \$146,766                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$92,481                     | \$25,538                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$8,154                      | \$13,105                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,608,965                  | \$2,830,233                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 167.24                       | 172.86                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,600                     | \$16,373                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0320<br/>Wamego</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,531,367                  | \$7,686,865                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,346,246                  | \$1,453,981                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$636,151                    | \$619,555                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$68,943                     | \$73,524                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$60,403                     | \$59,798                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,570                      | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$58,375                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$51,508                     | \$52,611                     |



**Maintenance of Effort**  
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| <b>D0320<br/>Wamego</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$43,948                     | \$47,657                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,124,853                  | \$2,208,508                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$378,143                    | \$364,667                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,461,554                  | \$1,248,737                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$234,064                    | \$305,584                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$13,946,750                 | \$14,179,862                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,376.72                     | 1,389.22                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,130                     | \$10,207                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0321<br/>Kaw Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,941,245                  | \$6,159,897                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,254,303                  | \$986,802                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,954                     | \$11,132                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$670,379                    | \$633,965                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,831                     | \$7,438                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$96,310                     | \$21,658                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$9,930                      |



**Maintenance of Effort**  
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| <b>D0321<br/>Kaw Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$47,757                     | \$49,473                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,618,701                  | \$2,820,828                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$560,320                    | \$571,150                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,075,424                  | \$930,423                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$157,796                    | \$180,000                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$12,459,020                 | \$12,382,696                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,145.43                     | 1,103.18                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,877                     | \$11,225                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0322<br/>Onaga-Havensville-Wheaton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,033,667                  | \$2,232,418                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$429,848                    | \$440,039                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$39,972                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$287,503                    | \$278,728                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,642                      | \$5,738                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$36,203                     | \$28,567                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$50,828                     | \$13,139                     |



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| <b>D0322<br/>Onaga-Havensville-Wheaton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$436,918                    | \$458,356                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$111,371                    | \$41,089                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$244,924                    | \$213,759                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$14,229                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$43,327                     | \$54,525                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,683,231                  | \$3,820,559                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 291.33                       | 284.58                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,643                     | \$13,425                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0323<br/>Rock Creek</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,672,091                  | \$6,197,882                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$795,621                    | \$794,757                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$426,667                    | \$500,120                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,032                     | \$93,097                     |



**Maintenance of Effort**  
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| <b>D0323<br/>Rock Creek</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$63,912                     | \$58,994                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,236,128                  | \$1,490,638                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$238,512                    | \$247,320                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$603,975                    | \$542,155                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$221                        | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$58,000                     | \$58,000                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,140,159                  | \$9,982,963                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 983.64                       | 1,011.90                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,292                      | \$9,866                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0325<br/>Phillipsburg</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,427,216                  | \$3,628,841                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$639,582                    | \$630,830                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$374,380                    | \$393,285                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,917                      | \$9,231                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$72,416                     | \$72,764                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,555                      | \$0                          |



**Maintenance of Effort**  
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| <b>D0325<br/>Phillipsburg</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,118,244                  | \$1,198,733                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$219,942                    | \$231,932                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$392,242                    | \$348,778                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$128,905                    | \$131,202                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,390,399                  | \$6,645,596                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 593.23                       | 575.69                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,772                     | \$11,544                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0326<br/>Logan</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,214,620                  | \$1,224,367                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$195,352                    | \$206,921                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$28,022                     | \$26,163                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$137,640                    | \$147,777                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,721                      | \$2,676                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$55,103                     | \$51,957                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,946                      | \$4,656                      |



**Maintenance of Effort**  
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| <b>D0326<br/>Logan</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$263,088                    | \$280,420                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$77,326                     | \$88,229                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$142,975                    | \$117,790                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$33,386                     | \$39,780                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,154,179                  | \$2,190,736                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 150.63                       | 139.96                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,301                     | \$15,653                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0327<br/>Ellsworth</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,736,959                  | \$4,098,928                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$866,084                    | \$889,967                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$339,494                    | \$381,607                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,905                      | \$5,445                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$52,081                     | \$40,093                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$19,787                     | \$35,162                     |



## Maintenance of Effort 2020-2021 LOCAL CONSOLIDATED PLAN

| D0327<br>Ellsworth  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$929,078            | \$1,013,710          |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$125,841            | \$134,973            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$426,203            | \$381,281            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$4,562              |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$29,928             | \$27,625             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,530,360          | \$7,013,353          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 610.06               | 607.76               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,704             | \$11,540             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0329<br/>Mill Creek Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,895,180                  | \$3,092,882                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$766,082                    | \$800,429                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$139,929                    | \$142,433                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$771                        | \$13,206                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$13,210                     | \$13,801                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$107,547                    | \$66,788                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$12,576                     | \$15,340                     |



**Maintenance of Effort**  
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| <b>D0329<br/>Mill Creek Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$631,348                    | \$636,873                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$268,455                    | \$275,130                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$352,223                    | \$294,229                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$22,698                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,532                     | \$33,543                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,246,551                  | \$5,384,654                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 423.79                       | 418.85                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,380                     | \$12,856                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0330<br/>Mission Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,584,858                  | \$2,606,888                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,038,859                  | \$909,250                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$222,204                    | \$252,382                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,358                      | \$6,360                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$37,244                     | \$41,909                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$14,939                     | \$8,669                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0330<br/>Mission Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,271,199                  | \$1,249,153                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$326,046                    | \$336,667                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$477,726                    | \$421,725                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$15,896                     | \$95,786                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$159,245                    | \$158,093                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,157,574                  | \$6,086,882                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 429.18                       | 407.92                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,347                     | \$14,922                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0331<br/>Kingman-Norwich</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,096,217                  | \$4,357,722                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,802,483                  | \$1,891,501                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$38,057                     | \$41,748                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$800,000                    | \$862,297                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$77,818                     | \$98,977                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,143                     | \$9,248                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$53,921                     | \$23,629                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$8,455                      | \$14,617                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0331<br/>Kingman-Norwich</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,742,267                  | \$1,664,496                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$556,937                    | \$569,613                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$637,671                    | \$552,090                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$62,781                     | \$75,753                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,886,750                  | \$10,161,691                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 938.92                       | 906.06                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,530                     | \$11,215                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0332<br/>Cunningham</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,353,830                  | \$1,323,966                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$336,255                    | \$436,195                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$6,248                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$85,250                     | \$100,793                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,671                      | \$3,065                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$22,903                     | \$22,983                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,600                      | \$7,235                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0332<br/>Cunningham</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$316,829                    | \$333,682                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$31,279                     | \$37,966                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$181,579                    | \$154,880                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$1,078                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$13,474                     | \$12,885                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,349,670                  | \$2,440,976                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 172.90                       | 187.60                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,590                     | \$13,012                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0333<br/>Concordia</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,037,899                  | \$5,192,330                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,394,764                  | \$2,108,675                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$101,924                    | \$107,834                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,047,814                  | \$906,703                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$8,000                      | \$22,376                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,199                     | \$14,978                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$19,888                     | \$24,298                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$28,995                     | \$44,411                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0333<br/>Concordia</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$91,646                     | \$123,752                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,481,675                  | \$1,902,991                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$198,492                    | \$228,955                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$964,022                    | \$881,490                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$95,568                     | \$96,957                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,483,886                 | \$11,655,750                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 963.47                       | 1,026.84                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,881                     | \$11,351                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0334<br/>Southern Cloud</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,403,647                  | \$1,668,454                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$433,638                    | \$285,515                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$155,800                    | \$144,992                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,607                      | \$7,089                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$66,400                     | \$71,416                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$3,424                      | \$3,015                      |



**Maintenance of Effort**  
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| <b>D0334<br/>Southern Cloud</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$405,426                    | \$406,595                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$30,892                     | \$30,203                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$207,220                    | \$177,510                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$12,539                     | \$10,782                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,726,593                  | \$2,805,571                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 163.54                       | 166.85                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,672                     | \$16,815                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0335<br/>North Jackson</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,631,379                  | \$2,679,276                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$310,641                    | \$243,398                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$31,671                     | \$45,080                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$186,470                    | \$323,662                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,248                      | \$3,718                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$10,910                     | \$14,302                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$13,824                     | \$24,262                     |



**Maintenance of Effort**  
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| <b>D0335<br/>North Jackson</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,030                      | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$448,578                    | \$468,995                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$108,007                    | \$172,601                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$270,152                    | \$233,430                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,310                     | \$40,298                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,057,220                  | \$4,249,022                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 390.56                       | 377.40                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,388                     | \$11,259                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0336<br/>Holton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,260,494                  | \$5,248,299                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,929,169                  | \$2,043,463                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$194,088                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$892,877                    | \$887,597                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$33,356                     | \$9,367                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$160,732                    | \$145,653                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,476                      | \$2,607                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$49,159                     | \$50,611                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$37,295                     | \$117,550                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0336<br/>Holton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$26,600                     | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$27,855                     | \$2,420                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,367,424                  | \$1,402,387                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$379,181                    | \$399,857                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,344,117                  | \$1,111,221                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$130,663                    | \$152,713                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$11,647,398                 | \$11,767,833                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,077.35                     | 1,042.08                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,811                     | \$11,293                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0337<br/>Royal Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,554,949                  | \$4,610,934                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,434,173                  | \$1,486,594                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$63,418                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$659,836                    | \$696,914                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,627                      | \$11,005                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$44,166                     | \$42,888                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$2,075                      | \$18,848                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$29,673                     | \$41,225                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0337<br/>Royal Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$62,600                     | \$64,032                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,216,995                  | \$1,070,167                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$201,561                    | \$201,759                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$701,569                    | \$585,992                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$127,289                    | \$120,783                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,044,513                  | \$9,014,559                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 732.98                       | 768.65                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,339                     | \$11,728                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0338<br/>Valley Falls</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,617,131                  | \$2,444,641                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$561,444                    | \$590,221                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$42,528                     | \$48,496                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$187,698                    | \$190,601                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,648                      | \$4,711                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,042                     | \$36,127                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$14,167                     | \$28,706                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0338<br/>Valley Falls</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$807,421                    | \$844,199                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$41,441                     | \$48,827                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$280,561                    | \$233,565                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$34                         | \$5,667                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$30,291                     | \$25,284                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,609,406                  | \$4,501,045                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 344.52                       | 357.12                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,379                     | \$12,604                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0339<br/>Jefferson County North</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,759,196                  | \$2,938,882                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$627,533                    | \$701,773                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$60,134                     | \$69,363                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$251,270                    | \$239,203                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,735                      | \$9,182                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$7,075                      | \$11,961                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$47,653                     | \$59,753                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$12,535                     | \$12,972                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0339<br/>Jefferson County North</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,000                     | \$6,000                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$918,372                    | \$985,151                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$107,908                    | \$105,822                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$318,868                    | \$279,105                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,801                     | \$27,722                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,149,080                  | \$5,446,889                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 446.27                       | 440.42                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,538                     | \$12,367                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0340<br/>Jefferson West</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,026,498                  | \$5,194,276                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,040,052                  | \$1,034,282                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$531,880                    | \$606,239                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,276                     | \$14,248                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$13,979                     | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,711                     | \$18,492                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0340<br/>Jefferson West</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,622,606                  | \$1,826,599                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$234,770                    | \$248,757                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$563,278                    | \$476,854                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$65,000                     | \$62,137                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,124,050                  | \$9,481,884                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 793.48                       | 786.58                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,499                     | \$12,055                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0341<br/>Oskaloosa Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,016,832                  | \$4,096,682                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$354,119                    | \$275,265                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$72,422                     | \$85,531                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$649,556                    | \$832,360                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,849                      | \$8,554                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$95,455                     | \$119,450                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$33,943                     | \$23,619                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0341<br/>Oskaloosa Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,367,538                  | \$1,486,287                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$67,565                     | \$75,007                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$443,296                    | \$382,057                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$58,000                     | \$10,000                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$32,826                     | \$34,139                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,200,401                  | \$7,428,951                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 529.12                       | 533.66                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,608                     | \$13,921                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0342<br/>Mclouth</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,625,947                  | \$2,811,843                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$867,885                    | \$985,446                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$43,089                     | \$42,884                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$229,394                    | \$298,262                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,454                      | \$6,057                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$20,097                     | \$29,357                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$5,000                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0342<br/>Mclouth</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,054,552                  | \$1,085,811                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$156,383                    | \$165,338                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$336,751                    | \$282,958                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$20,415                     | \$21,240                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,357,967                  | \$5,734,196                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 466.73                       | 454.77                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,480                     | \$12,609                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0343<br/>Perry Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,262,628                  | \$4,193,579                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,096,132                  | \$1,322,038                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$67,246                     | \$28,623                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$414,982                    | \$395,579                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,984                      | \$5,110                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$61,854                     | \$66,832                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$27,846                     | \$22,809                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0343<br/>Perry Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,388,150                  | \$1,465,113                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$167,311                    | \$182,132                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$503,731                    | \$428,990                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$50,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$216,293                    | \$246,650                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,262,157                  | \$8,357,455                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 703.77                       | 702.40                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,740                     | \$11,898                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0344<br/>Pleasanton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,754,453                  | \$2,244,303                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$955,454                    | \$652,535                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$28,520                     | \$32,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$359,000                    | \$370,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,850                      | \$8,247                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$150,884                    | \$131,581                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$696                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0344<br/>Pleasanton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$379,407                    | \$444,732                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$61,214                     | \$47,000                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$310,708                    | \$267,243                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,826                     | \$13,550                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,020,316                  | \$4,211,887                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 332.05                       | 338.83                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,108                     | \$12,431                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0345<br/>Seaman</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$18,182,742                 | \$18,686,551                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$4,113,628                  | \$5,267,492                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$116,700                    | \$125,000                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,154,960                  | \$2,275,446                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$7,268                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$36,008                     | \$20,017                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$86,367                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$60,370                     | \$80,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0345<br/>Seaman</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$26,300                     | \$32,600                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$25,000                     | \$15,965                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$6,417,429                  | \$6,777,760                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$539,919                    | \$401,005                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,055,490                  | \$1,710,848                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$103,011                    | \$82,319                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$34,831,557                 | \$35,568,638                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 3,794.62                     | 3,713.90                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,179                      | \$9,577                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0346<br/>Jayhawk</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,181,419                  | \$3,306,011                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$685,052                    | \$713,006                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$60,031                     | \$49,606                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$698,423                    | \$853,411                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,132                      | \$1,131                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,200                      | \$12,500                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,287                      | \$2,916                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$41,101                     | \$49,028                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$40,423                     | \$39,875                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0346<br/>Jayhawk</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,390                      | \$4,390                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,091,341                  | \$1,311,832                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$273,768                    | \$339,708                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$418,404                    | \$372,431                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$1,840                      | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$23,941                     | \$31,027                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,532,752                  | \$7,086,872                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 517.39                       | 503.67                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,626                     | \$14,070                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0347<br/>Kinsley-Offerle</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,139,154                  | \$2,245,069                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$411,719                    | \$359,664                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$56,078                     | \$48,148                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$271,716                    | \$295,411                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$49,138                     | \$59,311                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,708                      | \$3,173                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$58,714                     | \$55,466                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$19,061                     | \$16,769                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0347<br/>Kinsley-Offerle</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$568,302                    | \$589,572                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$153,811                    | \$198,393                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$279,653                    | \$229,627                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$22,400                     | \$25,000                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,032,454                  | \$4,125,603                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 308.92                       | 327.47                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,053                     | \$12,598                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0348<br/>Baldwin City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,046,746                  | \$6,408,854                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,080,502                  | \$1,987,993                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$83,149                     | \$78,416                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$810,257                    | \$836,061                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,981                      | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,652                     | \$27,591                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,992                     | \$10,906                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$48,828                     | \$126,546                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$23,303                     | \$38,372                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0348<br/>Baldwin City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$139,397                    | \$176,254                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,203,898                  | \$2,455,064                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$340,681                    | \$361,695                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$831,805                    | \$743,776                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$11,715                     | \$87,475                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$76,674                     | \$104,083                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$12,732,580                 | \$13,443,086                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,357.15                     | 1,360.02                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,382                      | \$9,884                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0349<br/>Stafford</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,453,318                  | \$1,417,838                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$0                          | \$0                          |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$42,320                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$490,758                    | \$577,787                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$53,556                     | \$76,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,309                      | \$2,753                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$113,378                    | \$140,900                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$25,327                     | \$20,711                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0349<br/>Stafford</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$31,139                     | \$38,334                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$444,222                    | \$412,455                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$292,937                    | \$334,157                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$213,788                    | \$181,838                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$17,245                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$2,539                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,139,977                  | \$3,247,632                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 212.08                       | 310.67                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,806                     | \$10,454                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0350<br/>St John-Hudson</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,823,150                  | \$1,903,884                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$888,328                    | \$860,150                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$25,513                     | \$30,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$304,328                    | \$320,003                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$32,500                     | \$43,344                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,978                      | \$3,333                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$12,553                     | \$19,996                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$9,773                      | \$29,279                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0350<br/>St John-Hudson</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$27,797                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$597,349                    | \$579,319                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$94,751                     | \$103,135                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$265,160                    | \$226,412                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$28,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$32,194                     | \$9,596                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,115,577                  | \$4,156,248                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 340.05                       | 329.46                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,103                     | \$12,615                     |

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### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0351<br/>Macksville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,509,468                  | \$1,589,007                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$481,007                    | \$488,409                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$38,265                     | \$39,458                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$377,335                    | \$384,217                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$77,510                     | \$77,587                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,482                      | \$2,962                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$47,295                     | \$71,765                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,406                      | \$1,714                      |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0351<br>Macksville   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$424,507            | \$418,235            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$12,294             | \$7,711              |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$237,131            | \$199,507            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$50,039             | \$43,500             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,263,739          | \$3,324,072          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 273.07               | 253.37               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,952             | \$13,119             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0352<br/>Goodland</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,794,721                  | \$4,913,050                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,293,172                  | \$1,310,411                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$78,266                     | \$91,340                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$692,429                    | \$778,951                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$232,916                    | \$111,037                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$25,474                     | \$36,550                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,501                      | \$10,276                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,178                     | \$55,148                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$28,160                     | \$31,925                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0352<br/>Goodland</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,386,010                  | \$1,545,194                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$301,520                    | \$275,169                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$715,814                    | \$606,850                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$50,963                     | \$48,032                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,627,124                  | \$9,813,933                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 886.84                       | 892.75                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,856                     | \$10,993                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0353<br/>Wellington</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,179,066                  | \$7,257,622                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,879,361                  | \$1,880,903                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$23,112                     | \$12,382                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,419,094                  | \$1,560,675                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,611                      | \$16,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$23,910                     | \$25,286                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$42,986                     | \$100,000                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0353<br/>Wellington</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,133,904                  | \$3,332,941                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$407,251                    | \$420,389                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,216,169                  | \$1,041,938                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$57,562                     | \$224,200                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$15,390,026                 | \$15,872,336                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,633.53                     | 1,479.46                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,421                      | \$10,728                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0355<br/>Ellinwood Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,460,680                  | \$2,486,723                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$745,045                    | \$820,872                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$487,593                    | \$486,352                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,263                      | \$6,616                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$27,732                     | \$28,786                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$40,792                     | \$44,248                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0355<br/>Ellinwood Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$672,845                    | \$734,985                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$212,235                    | \$251,317                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$371,048                    | \$317,039                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$67,860                     | \$83,988                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,095,093                  | \$5,260,926                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 451.04                       | 468.37                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,296                     | \$11,232                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0356<br/>Conway Springs</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,834,511                  | \$2,780,912                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$724,506                    | \$714,683                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$371,798                    | \$356,670                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,532                      | \$5,694                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$32,890                     | \$44,258                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0356<br/>Conway Springs</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$743,867                    | \$799,694                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$132,100                    | \$116,764                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$384,914                    | \$321,520                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,793                     | \$28,010                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,254,911                  | \$5,168,205                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 393.41                       | 382.41                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,357                     | \$13,515                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0357<br/>Belle Plaine</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,352,285                  | \$3,721,508                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,054,468                  | \$1,037,040                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$66,711                     | \$69,420                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$317,188                    | \$428,937                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$37,842                     | \$50,758                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,699                      | \$10,148                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$21,256                     | \$9,922                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



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| <b>D0357<br/>Belle Plaine</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,120,930                  | \$1,186,911                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$117,629                    | \$118,364                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$461,072                    | \$405,813                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$223,613                    | \$115,073                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$27,934                     | \$29,118                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,805,627                  | \$7,183,012                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 566.62                       | 587.05                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,011                     | \$12,236                     |

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# TITLE I



## Maintenance of Effort

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Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0358<br/>Oxford</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,985,659                  | \$2,093,355                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$263,951                    | \$280,269                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$750                        | \$2,325                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$270,202                    | \$342,218                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$799                        |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$139,457                    | \$301,443                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,492                      | \$138                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,138                     | \$13,464                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,851                     | \$20,458                     |



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| <b>D0358<br/>Oxford</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$650,470                    | \$709,809                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$152,160                    | \$137,135                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$270,500                    | \$229,795                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$18,890                     | \$77,629                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,788,520                  | \$4,208,837                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 552.19                       | 579.41                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$6,861                      | \$7,264                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0359</b><br><b>Argonia Public Schools</b>  | <b>2017-2018</b><br><b>Actuals</b> | <b>2018-2019</b><br><b>Actuals</b> |
|--|------------------------------------|------------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,065,765                        | \$1,208,228                        |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$435,447                          | \$383,695                          |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$3,428                            | \$4,623                            |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$139,809                          | \$145,235                          |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,784                            | \$129                              |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                                | \$0                                |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$22,736                           | \$17,029                           |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,409                           | \$13,336                           |



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| <b>D0359</b>  | <b>2017-2018</b> | <b>2018-2019</b> |
|---|------------------|------------------|
| <b>Argonia Public Schools</b>   | <b>Actuals</b>   | <b>Actuals</b>   |
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$106,615        | \$109,028        |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0              | \$0              |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$330,023        | \$425,414        |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$171,716        | \$181,420        |
| <b>Special Liability Expense Fund (42)</b>  | \$0              | \$0              |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$158,597        | \$137,125        |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0              | \$0              |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$38,109         | \$15,548         |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,492,438      | \$2,640,810      |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 161.35           | 153.84           |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,447         | \$17,166         |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0360<br/>Caldwell</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,355,805                  | \$1,550,539                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$627,830                    | \$537,934                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$20,500                     | \$20,500                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$251,176                    | \$275,799                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,400                      | \$16,165                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,255                      | \$2,773                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$9,368                      | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,000                      | \$7,736                      |



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| <b>D0360<br/>Caldwell</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,000                      | \$7,000                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$455,582                    | \$515,857                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$88,686                     | \$94,999                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$211,278                    | \$190,740                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$4,326                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$183,737                    | \$181,831                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,226,617                  | \$3,406,199                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 260.87                       | 255.61                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,369                     | \$13,326                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0361<br/>Chapparral Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,286,736                  | \$4,509,109                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,682,163                  | \$1,175,906                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$108,140                    | \$113,780                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,050,034                  | \$970,105                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$55,397                     | \$66,394                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$87,532                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,626                      | \$1,552                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$33,366                     | \$82,251                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$43,005                     | \$35,861                     |



**Maintenance of Effort**  
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| <b>D0361<br/>Chapparral Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$21,327                     | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,563,246                  | \$1,583,680                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$306,174                    | \$296,015                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$635,991                    | \$545,852                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$220,616                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$176,478                    | \$192,086                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,185,299                 | \$9,660,123                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 843.23                       | 860.58                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,079                     | \$11,225                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0362<br/>Prairie View</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,140,489                  | \$5,586,594                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,488,167                  | \$1,131,812                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,101,453                  | \$1,108,268                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$16,114                     | \$5,864                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$312                        | \$15,275                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$58,438                     | \$104,063                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$23,199                     | \$21,065                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0362<br/>Prairie View</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,805,671                  | \$2,020,460                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$262,792                    | \$305,105                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$832,556                    | \$727,055                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$98,132                     | \$97,525                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,827,323                 | \$11,123,086                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 815.25                       | 762.83                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,281                     | \$14,581                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0363<br/>Holcomb</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,134,065                  | \$5,728,626                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$545,835                    | \$691,277                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$72,082                     | \$78,147                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$793,293                    | \$869,700                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$145,582                    | \$160,058                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$18,446                     | \$9,298                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$113,088                    | \$121,480                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$38,728                     | \$38,747                     |



**Maintenance of Effort**  
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| <b>D0363<br/>Holcomb</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$807,072                    | \$843,241                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$214,490                    | \$187,995                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$684,725                    | \$597,312                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$134,228                    | \$120,327                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,701,634                  | \$9,446,208                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 962.90                       | 930.23                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,075                     | \$10,155                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0364<br/>Marysville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,125,317                  | \$3,532,123                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,810,597                  | \$1,854,917                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$68,691                     | \$69,576                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$508,010                    | \$443,830                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$1,600                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,195                      | \$9,568                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$46,543                     | \$24,559                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$35,101                     | \$46,087                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0364<br/>Marysville</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,243,666                  | \$1,325,433                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$310,558                    | \$350,363                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$711,652                    | \$617,174                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$40,900                     | \$48,148                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,910,230                  | \$8,323,378                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 706.61                       | 729.39                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,195                     | \$11,411                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0365<br/>Garnett</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,782,368                  | \$4,873,261                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,854,220                  | \$1,874,807                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$43,249                     | \$24,777                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$658,324                    | \$920,295                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,650                     | \$12,386                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$16,911                     | \$26,540                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$11,226                     | \$12,722                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0365<br>Garnett  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,457,208          | \$1,532,866          |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$251,294            | \$250,769            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$765,688            | \$667,425            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$58,683             | \$60,636             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,912,821          | \$10,256,484         |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 891.55               | 904.00               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,119             | \$11,346             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0366<br/>Woodson</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,553,710                  | \$2,633,374                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$661,322                    | \$664,777                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$58,144                     | \$28,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$503,235                    | \$618,487                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,222                     | \$15,814                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,760                      | \$4,943                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$9,158                      | \$30,894                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$35,000                     | \$15,744                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0366<br>Woodson  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,000              | \$1,750              |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$838,990            | \$908,348            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$297,873            | \$275,365            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$351,435            | \$298,014            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$134                | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$26,085             | \$25,383             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,354,068          | \$5,520,893          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 454.67               | 437.29               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,776             | \$12,625             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0367<br/>Osawatomie</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,551,237                  | \$6,143,658                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,983,965                  | \$1,634,738                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$58,196                     | \$50,867                     |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$50,000                     | \$60,413                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,522,000                  | \$1,300,000                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$19,766                     | \$16,550                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$42,468                     | \$116,665                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$25,648                     | \$44,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0367<br/>Osawatomie</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$19,755                     | \$19,755                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,440,269                  | \$3,014,586                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$157,926                    | \$170,630                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$862,653                    | \$745,566                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$400,000                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$44,360                     | \$48,095                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$14,178,243                 | \$13,365,523                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,071.52                     | 1,048.36                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,232                     | \$12,749                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0368<br/>Paola</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,660,922                  | \$9,963,366                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,790,046                  | \$2,065,769                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$68,018                     | \$61,006                     |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,205,806                  | \$1,183,541                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$17,288                     | \$12,912                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$26,950                     | \$21,000                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$18,470                     | \$19,341                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$87,345                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$37,356                     | \$32,475                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0368<br/>Paola</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$315,308                    | \$271,420                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,841,392                  | \$3,620,722                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$510,820                    | \$622,493                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,558,848                  | \$1,485,924                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$147,374                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$182,546                    | \$187,159                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$19,233,770                 | \$19,781,847                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,827.12                     | 1,680.20                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,527                     | \$11,774                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0369<br/>Burrton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,576,055                  | \$1,589,489                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$460,807                    | \$544,995                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$39,597                     | \$39,464                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$120,000                    | \$130,014                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,031                      | \$3,816                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$42,869                     | \$52,627                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,135                      | \$10,924                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0369<br/>Burrton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$434,734                    | \$393,416                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$47,435                     | \$45,633                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$200,816                    | \$171,966                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$48,975                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,931,479                  | \$3,031,319                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 228.55                       | 220.28                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,826                     | \$13,761                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0371<br/>Montezuma</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,586,249                  | \$1,688,605                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$175,004                    | \$150,260                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$60,620                     | \$61,586                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$205,108                    | \$182,043                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$90,814                     | \$93,912                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$77,088                     | \$72,824                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,022                     | \$14,065                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$64,238                     | \$62,947                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$22,897                     | \$16,766                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0371<br>Montezuma  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$204,722            | \$198,201            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$106,564            | \$109,047            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$203,069            | \$174,973            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$41,000             | \$67,020             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,851,395          | \$2,892,249          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 217.32               | 173.54               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,121             | \$16,666             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0372<br/>Silver Lake</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,987,435                  | \$4,207,243                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,069,437                  | \$1,049,651                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$22,669                     | \$24,402                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$166,030                    | \$145,192                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,697                     | \$9,253                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$4,757                      | \$13,540                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$25,580                     | \$26,059                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0372<br/>Silver Lake</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$907,675                    | \$902,398                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$156,712                    | \$162,312                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$592,349                    | \$512,406                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$74,545                     | \$67,618                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,017,886                  | \$7,120,074                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 673.53                       | 676.42                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,420                     | \$10,526                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0373<br/>Newton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$14,289,554                 | \$14,445,313                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,462,338                  | \$2,661,032                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$19,250                     | \$19,250                     |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$278,539                    | \$295,517                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$3,574,136                  | \$3,792,438                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$432,562                    | \$377,678                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$50,530                     | \$28,224                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$23,497                     | \$29,896                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$76,263                     | \$71,195                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$226,360                    | \$236,099                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0373<br/>Newton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$104,160                    | \$129,191                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$7,984                      | \$11,855                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,839,388                  | \$5,089,152                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,361,059                  | \$1,401,728                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,133,393                  | \$1,695,323                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$400,177                    | \$409,376                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$31,279,190                 | \$30,693,267                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 3,360.10                     | 3,369.51                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,309                      | \$9,109                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0374<br/>Sublette</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,369,453                  | \$2,549,757                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,150,939                  | \$958,661                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$65,649                     | \$55,968                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$658,538                    | \$683,080                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$226,709                    | \$238,410                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$247                        | \$4,397                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$84,242                     | \$103,283                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$96,287                     | \$132,155                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$31,312                     | \$24,991                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0374<br/>Sublette</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$14                         | \$4,859                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$389,413                    | \$398,330                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$10,996                     | \$10,140                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$495,347                    | \$423,929                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$88,575                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,079                     | \$29,434                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,603,225                  | \$5,705,969                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 437.46                       | 396.21                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,809                     | \$14,401                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0375<br/>Circle</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,556,045                  | \$7,957,350                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,942,040                  | \$2,949,896                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$81,607                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$720,000                    | \$914,450                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,020                      | \$15,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$126,677                    | \$270,006                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,676                     | \$14,018                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$34,409                     | \$38,451                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0375<br/>Circle</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,064,131                  | \$2,181,591                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$598,033                    | \$637,131                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,242,375                  | \$1,074,384                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$22,528                     | \$45,811                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$15,327,934                 | \$16,179,695                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,779.80                     | 1,861.03                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,612                      | \$8,694                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0376<br/>Sterling</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,286,441                  | \$3,397,018                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$541,010                    | \$457,136                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$1,279                      | \$2,456                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$267,600                    | \$217,162                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,227                      | \$4,524                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$60,131                     | \$56,183                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,645                      | \$7,131                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0376<br/>Sterling</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$834,228                    | \$901,778                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$242,510                    | \$217,919                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$411,851                    | \$342,587                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$42,664                     | \$43,159                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,701,586                  | \$5,647,053                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 486.22                       | 486.78                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,726                     | \$11,601                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0377</b><br><b>Atchison Co Comm Schools</b>  | <b>2017-2018</b><br><b>Actuals</b> | <b>2018-2019</b><br><b>Actuals</b> |
|--|------------------------------------|------------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,038,261                        | \$2,945,965                        |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,191,234                        | \$1,057,487                        |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$35,052                           | \$36,092                           |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$612,092                          | \$693,269                          |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,500                            | \$0                                |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,965                            | \$6,441                            |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                                | \$0                                |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$34,625                           | \$24,137                           |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,904                           | \$27,596                           |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0377</b>  | <b>2017-2018</b> | <b>2018-2019</b> |
|---|------------------|------------------|
| <b>Atchison Co Comm Schools</b>   | <b>Actuals</b>   | <b>Actuals</b>   |
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0              | \$0              |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0              | \$0              |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,077,419      | \$1,066,002      |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$130,429        | \$154,289        |
| <b>Special Liability Expense Fund (42)</b>  | \$0              | \$0              |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$401,086        | \$323,559        |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0              | \$0              |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$75,355         | \$79,317         |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,620,922      | \$6,414,154      |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 362.66           | 456.99           |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$18,257         | \$14,036         |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0378<br/>Riley County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,634,863                  | \$3,993,475                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$929,578                    | \$951,788                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$281,924                    | \$302,729                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$18,217                     | \$18,802                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$39,921                     | \$37,173                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$28,408                     | \$26,462                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0378<br/>Riley County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,028,269                  | \$1,080,611                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$232,132                    | \$233,167                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$456,664                    | \$398,965                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$500                        | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$64,852                     | \$93,475                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,715,328                  | \$7,136,647                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 601.94                       | 652.98                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,156                     | \$10,929                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0379<br/>Clay Center</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,835,068                  | \$6,571,577                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$959,051                    | \$1,256,886                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$560,777                    | \$800,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$3,143                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$86,189                     | \$82,916                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,399                     | \$6,195                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$7,343                      | \$8,031                      |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$69,703                     | \$70,695                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$40,672                     | \$65,695                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0379<br/>Clay Center</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$76,136                     | \$88,101                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,785,984                  | \$1,859,094                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$565,775                    | \$564,726                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,317,905                  | \$1,087,078                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$10,960                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$91,880                     | \$100,943                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$12,417,842                 | \$12,565,080                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,258.03                     | 1,240.65                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,871                      | \$10,128                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0380<br/>Vermillion</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,431,730                  | \$3,610,826                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$593,490                    | \$578,701                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$89,783                     | \$112,855                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$257,112                    | \$289,192                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,089                      | \$7,686                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$64,818                     | \$55,387                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$16,390                     | \$17,702                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0380<br/>Vermillion</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$44,627                     | \$38,489                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,534                      | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$452,857                    | \$438,692                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$319,032                    | \$339,090                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$393,305                    | \$337,310                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$80,000                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$92,104                     | \$88,252                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,844,871                  | \$5,914,182                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 656.68                       | 573.72                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,901                      | \$10,308                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0381<br/>Spearville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,197,696                  | \$2,181,640                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$654,497                    | \$623,199                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$58,821                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$138,115                    | \$131,198                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$16,000                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,699                      | \$5,054                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$9,073                      | \$18,943                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$870                        | \$567                        |



## Maintenance of Effort 2020-2021 LOCAL CONSOLIDATED PLAN

| D0381<br>Spearville   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$386,176            | \$336,880            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$48,584             | \$54,510             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$242,654            | \$206,711            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$60,341             | \$45,717             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,741,705          | \$3,679,240          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 308.49               | 312.07               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,129             | \$11,790             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0382<br/>Pratt</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,323,725                  | \$5,886,516                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,676,645                  | \$1,335,752                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$42,357                     | \$27,281                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,037,554                  | \$1,025,220                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$54,844                     | \$75,570                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$76,724                     | \$76,930                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,018                     | \$14,633                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$122,361                    | \$104,589                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$62,670                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$59,951                     | \$47,506                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0382<br/>Pratt</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$31,301                     | \$34,641                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$958                        | \$1,148                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,017,708                  | \$2,077,118                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$184,098                    | \$157,864                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$725,698                    | \$634,739                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$54,512                     | \$229,560                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$11,419,454                 | \$11,791,737                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,173.69                     | 1,291.77                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,730                      | \$9,128                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0383<br/>Manhattan</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$29,428,645                 | \$31,023,502                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$5,939,804                  | \$5,866,048                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$436,842                    | \$320,162                    |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$143,400                    | \$125,000                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$3,585,586                  | \$3,880,094                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$235,281                    | \$337,024                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$700,980                    | \$748,172                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$119,080                    | \$131,521                    |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$46,374                     | \$57,608                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0383<br/>Manhattan</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$341,550                    | \$338,529                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$10,624                     | \$16,949                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$10,386,981                 | \$11,228,185                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$722,122                    | \$796,163                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$5,395,626                  | \$3,032,103                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$74,540                     | \$36,734                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$247,671                    | \$223,206                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$57,815,106                 | \$58,161,000                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 6,821.97                     | 6,664.40                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,475                      | \$8,727                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0384<br/>Blue Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,584,334                  | \$1,576,022                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$272,272                    | \$406,202                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$17,423                     | \$19,410                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$75,000                     | \$80,000                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,466                      | \$3,510                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$56,040                     | \$72,221                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,918                      | \$640                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0384<br/>Blue Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$440,475                    | \$454,571                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$151,951                    | \$174,629                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$151,964                    | \$127,724                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$33,359                     | \$28,060                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,791,202                  | \$2,942,989                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 185.92                       | 195.62                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,013                     | \$15,044                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0385<br/>Andover</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$21,752,651                 | \$22,851,000                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$8,436,848                  | \$8,192,188                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$206,355                    | \$294,263                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,591,456                  | \$1,698,350                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$360,037                    | \$383,079                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,101,498                  | \$2,330,306                  |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$33,968                     | \$47,642                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$38,005                     | \$12,906                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$100,000                    | \$100,000                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0385<br/>Andover</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$5,784                      | \$8,527                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$6,597,825                  | \$7,282,643                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$573,493                    | \$559,580                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,197,660                  | \$1,837,078                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$263,995                    | \$291,081                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$45,259,575                 | \$45,888,643                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 5,457.94                     | 5,848.64                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,292                      | \$7,846                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0386<br/>Madison-Virgil</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,481,390                  | \$1,561,946                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$543,123                    | \$383,146                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$30,000                     | \$21,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$219,800                    | \$224,971                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,600                      | \$3,850                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$66,078                     | \$91,849                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,684                     | \$10,116                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0386<br/>Madison-Virgil</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$489,507                    | \$584,445                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$16,475                     | \$1,096                      |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$204,977                    | \$176,664                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,279                     | \$17,640                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,083,913                  | \$3,076,723                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 232.37                       | 242.22                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,272                     | \$12,702                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0387<br/>Altoona-Midway</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,448,081                  | \$1,499,620                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$490,253                    | \$545,812                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$232,021                    | \$176,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$600                        | \$217                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$40,410                     | \$62,581                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,840                      | \$12,762                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0387<br/>Altoona-Midway</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$333,802                    | \$354,615                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$68,618                     | \$75,036                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$187,731                    | \$167,000                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$12,000                     | \$14,500                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,819,356                  | \$2,908,143                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 163.56                       | 166.57                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$17,237                     | \$17,459                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0388<br/>Ellis</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,099,239                  | \$2,352,332                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$925,288                    | \$993,040                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$205,508                    | \$179,512                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,249                      | \$10,341                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$12,284                     | \$12,329                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$6                          | \$28,107                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$34,314                     | \$36,806                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0388<br/>Ellis</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$582,734                    | \$596,635                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$176,877                    | \$106,273                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$306,594                    | \$264,004                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$23,912                     | \$22,454                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,375,005                  | \$4,601,833                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 372.40                       | 366.58                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,748                     | \$12,553                     |

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## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0389<br/>Eureka</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,459,140                  | \$3,562,608                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,540,427                  | \$1,535,536                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$81,027                     | \$79,089                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$736,811                    | \$759,792                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$5,415                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,641                      | \$10,308                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$20,000                     | \$20,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0389<br/>Eureka</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$799,092                    | \$753,898                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$229,469                    | \$232,402                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$637,141                    | \$530,607                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$52,989                     | \$54,195                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,563,737                  | \$7,543,850                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 656.98                       | 620.30                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,513                     | \$12,162                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0390<br/>Hamilton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$815,880                    | \$778,640                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$0                          | \$0                          |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$4,269                      | \$2,083                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$84,927                     | \$95,795                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,124                      | \$8,094                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$35,937                     | \$37,963                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$1,192                      | \$363                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0390<br/>Hamilton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$181,778                    | \$230,188                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$5,895                      | \$565                        |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$74,877                     | \$64,665                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$1,953                      | \$2,437                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,212,832                  | \$1,220,793                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 77.42                        | 80.57                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,666                     | \$15,152                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0392<br/>Osborne County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,724,531                  | \$1,797,926                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$788,051                    | \$738,504                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$224,802                    | \$193,837                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,696                      | \$34                         |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$37,457                     | \$27,522                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$957                        | \$771                        |



## Maintenance of Effort 2020-2021 LOCAL CONSOLIDATED PLAN

| D0392<br>Osborne County   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$546,283            | \$410,579            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$130,183            | \$39,263             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$216,437            | \$191,598            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$175,125            | \$164,261            |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,846,522          | \$3,564,295          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 284.02               | 281.29               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,543             | \$12,671             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0393<br/>Solomon</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,913,879                  | \$2,150,559                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$609,964                    | \$597,222                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$278,432                    | \$205,139                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,162                      | \$4,526                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$31,937                     | \$27,137                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$2,562                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0393<br/>Solomon</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,000                      | \$7,000                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$495,689                    | \$527,414                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$105,912                    | \$122,188                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$237,850                    | \$225,211                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$20,925                     | \$102,315                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$109,250                    | \$26,386                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,819,000                  | \$3,997,659                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 314.91                       | 319.74                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,127                     | \$12,503                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0394</b><br><b>Rose Hill Public Schools</b>  | <b>2017-2018</b><br><b>Actuals</b> | <b>2018-2019</b><br><b>Actuals</b> |
|--|------------------------------------|------------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,338,455                        | \$7,551,597                        |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,689,225                        | \$1,720,259                        |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$80,870                           | \$65,648                           |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$951,730                          | \$1,009,356                        |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$76,529                           | \$79,282                           |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$49,130                           | \$184,895                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,302                           | \$25,604                           |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$941                              | \$1,101                            |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$4,531                            | \$2,660                            |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                                | \$753                              |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0394<br/>Rose Hill Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$52,021                     | \$56,228                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,788,393                  | \$1,980,800                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$321,339                    | \$333,982                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,023,993                  | \$886,366                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$201,969                    | \$156,439                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$13,599,428                 | \$14,054,970                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,586.19                     | 1,580.08                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,574                      | \$8,895                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0395<br/>Lacrosse</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,590,306                  | \$1,617,511                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$686,841                    | \$670,657                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$226,740                    | \$231,574                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,201                      | \$3,512                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$70,046                     | \$83,746                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$2,170                      |



**Maintenance of Effort**  
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| <b>D0395<br/>Lacrosse</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,974                      | \$2,056                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$431,062                    | \$474,617                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$179,048                    | \$174,423                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$259,112                    | \$218,342                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$22,843                     | \$24,003                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,475,173                  | \$3,502,611                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 257.24                       | 246.95                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,509                     | \$14,183                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0396<br/>Douglass Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,122,985                  | \$3,333,958                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,462,113                  | \$1,325,834                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$143                        | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$29,276                     | \$31,747                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$910,824                    | \$864,437                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$9,842                      | \$9,943                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$17,827                     | \$23,444                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,980                      | \$4,169                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$56,199                     | \$59,063                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$34,906                     | \$38,270                     |



**Maintenance of Effort**  
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| <b>D0396<br/>Douglass Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$929,815                    | \$998,500                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$210,437                    | \$204,800                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$512,849                    | \$441,662                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$36,351                     | \$38,945                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,339,547                  | \$7,374,772                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 647.16                       | 644.90                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,341                     | \$11,436                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0397<br/>Centre</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,041,378                  | \$1,931,400                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$112,659                    | \$112,512                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$201,116                    | \$173,099                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$605,222                    | \$493,416                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,899                      | \$3,942                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$26,251                     | \$25,592                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,028                     | \$22,821                     |



**Maintenance of Effort**  
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| D0397<br>Centre   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$653,824            | \$679,755            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$149,257            | \$154,244            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$195,343            | \$167,578            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$26,457             | \$32,951             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,031,434          | \$3,797,310          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 473.76               | 445.29               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,509              | \$8,528              |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0398<br/>Peabody-Burns</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,641,879                  | \$1,734,575                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$468,481                    | \$346,892                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$33,530                     | \$34,583                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$232,899                    | \$317,107                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$23,389                     | \$7,440                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,109                      | \$4,929                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$21,502                     | \$19,221                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$24,250                     | \$34,595                     |



**Maintenance of Effort**  
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| <b>D0398<br/>Peabody-Burns</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$589,268                    | \$573,702                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$141,030                    | \$94,832                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$214,381                    | \$183,340                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$40,562                     | \$12,048                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,433,280                  | \$3,363,264                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 272.23                       | 270.01                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,612                     | \$12,456                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0399<br/>Paradise</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$951,889                    | \$1,024,564                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$278,422                    | \$227,861                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$16,024                     | \$18,714                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$73,496                     | \$88,664                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,065                      | \$2,183                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$43,684                     | \$16,626                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
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| <b>D0399<br/>Paradise</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$197,913                    | \$208,226                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$106,615                    | \$109,801                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$142,893                    | \$117,741                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$15,505                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$14,956                     | \$5,168                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,843,462                  | \$1,819,548                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 109.82                       | 114.85                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$16,786                     | \$15,843                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0400<br/>Smoky Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,028,931                  | \$5,160,231                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,144,009                  | \$1,240,030                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$70,101                     | \$74,617                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$376,465                    | \$369,612                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$28,743                     | \$29,174                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$396,707                    | \$481,180                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$12,555                     | \$10,776                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$35,708                     | \$26,470                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$37,801                     | \$40,496                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0400<br/>Smoky Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,797,204                  | \$1,866,507                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$296,585                    | \$336,509                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$627,159                    | \$551,373                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$41,124                     | \$41,041                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,893,092                  | \$10,228,016                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 841.49                       | 867.29                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,757                     | \$11,793                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0401<br/>Chase</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,212,557                  | \$1,159,347                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$344,121                    | \$281,562                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$37,520                     | \$39,272                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$242,236                    | \$211,733                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$10,272                     | \$9,357                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,287                      | \$1,679                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$51,826                     | \$38,817                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$9,169                      | \$7,984                      |



**Maintenance of Effort**  
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| D0401<br>Chase  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$267,403            | \$285,892            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$20,585             | \$25,086             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$150,613            | \$121,471            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$8,858              | \$15,912             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,357,447          | \$2,198,112          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 164.28               | 157.03               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,350             | \$13,998             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0402<br/>Augusta</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,789,519                  | \$8,743,314                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,613,607                  | \$3,736,644                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$46,911                     | \$50,896                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,840,611                  | \$1,423,652                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$11,998                     | \$15,269                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$28,090                     | \$29,401                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$34,448                     | \$31,335                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0402<br/>Augusta</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,331,549                  | \$2,548,027                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$479,832                    | \$562,884                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,296,309                  | \$1,136,862                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$72,828                     | \$73,849                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$17,545,702                 | \$18,352,133                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,950.18                     | 2,007.06                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,997                      | \$9,144                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0403<br/>Otis-Bison</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,343,813                  | \$1,416,622                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$426,024                    | \$397,957                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$27,270                     | \$13,827                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$188,220                    | \$197,472                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$2,610                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$86,923                     | \$147,490                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,757                      | \$4,258                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$49,069                     | \$46,269                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,914                     | \$19,351                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0403<br>Otis-Bison   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$398,681            | \$428,485            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$43,489             | \$87,686             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$192,191            | \$164,761            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$20,580             | \$15,107             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,791,931          | \$2,941,895          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 257.50               | 279.69               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,842             | \$10,518             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0404<br/>Riverton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,370,411                  | \$4,694,306                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,228,503                  | \$995,634                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$41,920                     | \$43,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$483,219                    | \$485,700                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$3,189                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$59,612                     | \$59,326                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,660                      | \$5,618                      |



**Maintenance of Effort**  
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| <b>D0404<br/>Riverton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,038,625                  | \$1,248,413                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$366,338                    | \$378,760                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$563,008                    | \$481,775                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$33,733                     | \$35,970                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,193,029                  | \$8,431,691                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 725.08                       | 680.64                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,299                     | \$12,388                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0405<br/>Lyons</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,340,330                  | \$4,740,572                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$485,139                    | \$546,958                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$48,733                     | \$5,427                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,495,914                  | \$1,300,333                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$259,697                    | \$250,484                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,427                      | \$15,394                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$15,851                     | \$28,889                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$38,560                     | \$123,828                    |



**Maintenance of Effort**  
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| <b>D0405<br/>Lyons</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$76,199                     | \$87,543                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,250,753                  | \$1,365,060                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$217,462                    | \$150,560                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$960,578                    | \$785,706                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$19,049                     | \$22,289                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,217,692                  | \$9,423,043                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 718.20                       | 738.66                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,834                     | \$12,757                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0407<br/>Russell County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,227,348                  | \$4,920,966                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,668,804                  | \$1,649,740                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$694,890                    | \$638,519                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$3,605                      | \$1,148                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,489                      | \$388                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$31,555                     | \$142,824                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$21,860                     | \$2,439                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0407<br/>Russell County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,171,268                  | \$1,301,376                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$194,982                    | \$201,620                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$675,364                    | \$592,661                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$282,208                    | \$324,259                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,977,373                  | \$9,775,940                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 784.25                       | 782.41                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,447                     | \$12,495                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0408<br/>Marion-Florence</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,808,600                  | \$2,840,633                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$945,285                    | \$976,688                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$380,000                    | \$446,531                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$30,379                     | \$22,482                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,796                     | \$7,045                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$3,604                      | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0408<br/>Marion-Florence</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,179,738                  | \$1,160,410                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$135,596                    | \$89,360                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$391,778                    | \$333,420                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$269,537                    | \$259,433                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,155,313                  | \$6,136,002                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 448.95                       | 450.55                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,710                     | \$13,619                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0409</b><br><b>Atchison Public Schools</b>   | <b>2017-2018</b><br><b>Actuals</b> | <b>2018-2019</b><br><b>Actuals</b> |
|--|------------------------------------|------------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,204,289                        | \$7,405,097                        |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$705,235                          | \$743,209                          |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                                | \$0                                |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$75,314                           | \$42,876                           |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$3,516,419                        | \$3,556,252                        |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$20,000                           | \$11,000                           |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,160                            | \$0                                |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,692                           | \$6,188                            |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                                | \$0                                |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$22,948                           | \$48,016                           |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$37,739                           | \$47,480                           |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0409</b>  | <b>2017-2018</b> | <b>2018-2019</b> |
|---|------------------|------------------|
| <b>Atchison Public Schools</b>  | <b>Actuals</b>   | <b>Actuals</b>   |
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$16,500         | \$13,600         |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0              | \$0              |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,080,728      | \$3,277,896      |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$308,260        | \$315,621        |
| <b>Special Liability Expense Fund (42)</b>  | \$0              | \$0              |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,373,728      | \$1,176,122      |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$257,150        | \$0              |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$50,148         | \$68,573         |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$16,691,310     | \$16,711,930     |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,485.21         | 1,615.02         |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,238         | \$10,348         |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0410<br/>Durham-Hillsboro-Lehigh</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,534,307                  | \$3,659,044                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$437,218                    | \$495,809                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$37,821                     | \$69,014                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$326,995                    | \$334,117                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$6,371                      | \$7,250                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$26,219                     | \$38,191                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,514                      | \$10,279                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$58,851                     | \$33,181                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,018                     | \$41,538                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0410<br/>Durham-Hillsboro-Lehigh</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$130,904                    | \$134,312                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,300,313                  | \$1,316,822                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$375,297                    | \$384,407                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$429,171                    | \$365,787                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$60,172                     | \$56,357                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,778,171                  | \$6,946,108                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 555.84                       | 569.43                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,194                     | \$12,198                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0411<br/>Goessel</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,942,370                  | \$1,876,486                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$488,000                    | \$572,629                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$37,608                     | \$49,489                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$89,588                     | \$131,811                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,216                      | \$3,440                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,121                     | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,881                      | \$6,552                      |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0411<br>Goessel  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$617,712            | \$666,357            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$44,405             | \$54,134             |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$207,552            | \$183,196            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$41,949             | \$32,888             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,498,402          | \$3,576,982          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 301.76               | 323.37               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,593             | \$11,062             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0412<br/>Hoxie Community Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,157,024                  | \$2,185,463                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$502,785                    | \$694,512                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$187,143                    | \$183,650                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,557                      | \$5,936                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$27,195                     | \$24,452                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$6,000                      | \$3,600                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0412<br/>Hoxie Community Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$522,893                    | \$596,597                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$120,904                    | \$130,808                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$272,969                    | \$235,457                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$31,556                     | \$34,196                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$50,735                     | \$60,592                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,885,761                  | \$4,155,263                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 434.02                       | 446.65                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,953                      | \$9,303                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0413<br/>Chanute Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,270,604                  | \$8,945,593                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,564,924                  | \$1,564,413                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$175,942                    | \$207,655                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,391,701                  | \$2,342,820                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$33,637                     | \$35,263                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$10,400                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,728                     | \$15,330                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$35,123                     | \$56,384                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$89,826                     | \$151,530                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0413<br/>Chanute Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,253,171                  | \$3,605,311                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$269,130                    | \$311,227                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,176,806                  | \$1,011,367                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$633,953                    | \$281,157                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$72,493                     | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$17,982,038                 | \$18,538,450                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,687.02                     | 1,706.65                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,659                     | \$10,862                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0415<br/>Hiawatha</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,921,897                  | \$5,221,987                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,093,794                  | \$1,109,593                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$73,390                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$839,360                    | \$898,373                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,316                      | \$4,458                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$7,662                      | \$13,880                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,242                      | \$1,720                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$19,767                     | \$57,892                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,983                      | \$17,752                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0415<br/>Hiawatha</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$14,400                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,540,403                  | \$1,641,937                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$242,664                    | \$241,112                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$647,499                    | \$551,856                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$57,725                     | \$120,218                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,386,312                  | \$9,968,568                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 884.79                       | 868.22                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,609                     | \$11,482                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0416<br/>Louisburg</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,289,707                  | \$7,753,526                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,976,885                  | \$2,029,546                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$377,101                    | \$382,805                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$11,620                     | \$12,263                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$66,398                     | \$155,466                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$22,086                     | \$24,525                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$21,340                     | \$29,868                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0416<br/>Louisburg</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,719,200                  | \$2,061,801                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$552,666                    | \$436,900                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$929,887                    | \$817,851                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$1,000,000                  | \$900,000                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$14,966,890                 | \$14,604,551                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,633.65                     | 1,598.53                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,162                      | \$9,136                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0417<br/>Morris County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,471,203                  | \$3,522,159                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,162,557                  | \$1,433,583                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$49,738                     | \$86,797                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,079,610                  | \$1,119,914                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$37,754                     | \$38,753                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,700                      | \$4,700                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,821                      | \$8,106                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$19,980                     | \$21,069                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$9,129                      | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$50,600                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0417<br/>Morris County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,123,201                  | \$1,302,317                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$178,649                    | \$186,912                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$531,670                    | \$495,474                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$60,500                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,734,512                  | \$8,270,384                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 723.83                       | 753.61                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,686                     | \$10,974                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0418<br/>Mcperson</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,162,615                 | \$10,259,518                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,288,176                  | \$2,883,418                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$61,307                     | \$83,300                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,166,375                  | \$1,681,702                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$52,095                     | \$60,635                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$20,000                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$15,410                     | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$79,524                     | \$136,376                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0418<br/>Mcperson</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,671,333                  | \$4,896,251                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$550,982                    | \$615,725                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,360,924                  | \$1,292,251                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$655,036                    | \$736,722                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$23,063,777                 | \$22,665,898                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,300.84                     | 2,354.03                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,024                     | \$9,629                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0419<br/>Canton-Galva</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,859,631                  | \$1,846,338                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,039,167                  | \$899,634                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$17,591                     | \$20,229                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$227,391                    | \$305,107                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$1,350                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$5,000                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,614                      | \$8,543                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$22,798                     | \$23,910                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$4,623                      | \$17,216                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0419<br/>Canton-Galva</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$763,732                    | \$770,937                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$105,791                    | \$82,663                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$266,668                    | \$220,018                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$32,754                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$80,848                     | \$85,420                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,394,854                  | \$4,319,119                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 303.47                       | 299.61                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,482                     | \$14,416                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0420<br/>Osage City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,877,853                  | \$4,266,079                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$649,508                    | \$716,287                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$36,580                     | \$38,771                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$630,087                    | \$513,660                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$1,660                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$24,315                     | \$10,450                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$25,920                     | \$39,392                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$16,250                     | \$25,786                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0420<br/>Osage City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,292,182                  | \$1,423,002                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$61,068                     | \$66,167                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$464,127                    | \$265,251                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$55,000                     | \$7,259                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$31,358                     | \$37,041                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,164,248                  | \$7,410,805                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 627.50                       | 669.87                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,417                     | \$11,063                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0421<br/>Lyndon</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,708,232                  | \$2,741,155                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$574,154                    | \$571,883                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$309,998                    | \$247,139                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,200                      | \$700                        |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$264                        | \$12,309                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$15,921                     | \$27,342                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$35,828                     | \$41,828                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,795                      | \$4,676                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0421<br/>Lyndon</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$4,551                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$855,958                    | \$918,169                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$129,938                    | \$161,927                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$304,648                    | \$265,549                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$5,204                      | \$30,445                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,949,140                  | \$5,027,673                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 405.86                       | 373.77                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,194                     | \$13,451                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0422<br/>Greensburg</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,723,255                  | \$1,794,344                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$305,051                    | \$253,982                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$30,045                     | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$162,176                    | \$195,845                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$511,884                    | \$617,097                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,006                      | \$5,813                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$50,583                     | \$46,650                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$27,980                     | \$31,024                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0422<br/>Greensburg</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$481,921                    | \$469,633                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$44,793                     | \$138,950                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$257,968                    | \$217,041                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$1,382                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$147,000                    | \$135,000                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,746,662                  | \$3,906,761                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 499.44                       | 516.85                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,502                      | \$7,559                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0423<br/>Moundridge</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,387,785                  | \$2,423,243                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$395,750                    | \$867,821                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$10,015                     | \$40,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$115,589                    | \$141,060                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$14,223                     | \$42,133                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$26,512                     | \$31,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0423<br/>Moundridge</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$782,892                    | \$856,000                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$156,056                    | \$164,750                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$267,768                    | \$231,999                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$69,133                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,156,590                  | \$4,867,139                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 363.98                       | 373.86                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,420                     | \$13,019                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0426<br/>Pike Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,683,926                  | \$1,618,117                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$233,796                    | \$413,432                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$1,740                      | \$8,330                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$175,622                    | \$151,196                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,477                      | \$1,830                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$46,453                     | \$61,847                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,492                      | \$23,800                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0426<br/>Pike Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$314,618                    | \$405,187                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$146,377                    | \$145,938                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$175,772                    | \$154,876                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$19,525                     | \$19,987                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,808,798                  | \$3,004,540                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 221.80                       | 222.07                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,664                     | \$13,530                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0428<br/>Great Bend</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$11,599,126                 | \$13,480,287                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,463,839                  | \$3,057,514                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$71,521                     | \$37,239                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,247,701                  | \$3,646,352                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$719,404                    | \$779,843                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$43,718                     | \$40,907                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$16,333                     | \$11,244                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$216,614                    | \$163,471                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0428<br/>Great Bend</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$45,293                     | \$82,406                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$40,283                     | \$855                        |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,376,369                  | \$3,590,645                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$490,027                    | \$633,185                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,010,156                  | \$1,625,469                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$11,639                     | \$73,091                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$27,352,023                 | \$27,222,508                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,609.80                     | 2,716.42                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,481                     | \$10,021                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0429<br/>Troy Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,863,604                  | \$1,947,343                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$459,321                    | \$519,266                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$155,136                    | \$180,212                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,584                      | \$4,794                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$46,857                     | \$38,730                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$10,773                     | \$12,768                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0429<br/>Troy Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$6,000                      | \$8,000                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$438,153                    | \$417,023                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$52,933                     | \$40,252                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$209,567                    | \$176,596                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$212,257                    | \$224,238                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,460,185                  | \$3,569,222                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 342.71                       | 363.59                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,097                     | \$9,817                      |

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# TITLE I



## Maintenance of Effort

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| <b>D0430<br/>South Brown County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,773,008                  | \$3,941,661                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$634,941                    | \$711,660                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$755,131                    | \$721,796                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$801                        | \$7,159                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,597                      | \$8,650                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$78,431                     | \$64,491                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$1,114                      |



**Maintenance of Effort**  
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| <b>D0430<br/>South Brown County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,035,558                  | \$1,093,376                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$278,379                    | \$350,032                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$493,013                    | \$420,392                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$38,992                     | \$26,785                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,097,851                  | \$7,347,116                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 527.94                       | 490.34                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,444                     | \$14,984                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0431<br/>Hoisington</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,140,668                  | \$3,529,950                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,794,000                  | \$1,691,507                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$106,809                    | \$60,043                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$696,045                    | \$702,946                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,744                     | \$14,279                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$122,173                    | \$111,180                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$36,658                     | \$53,703                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0431<br/>Hoisington</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,020,601                  | \$1,094,146                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$344,234                    | \$366,437                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$481,023                    | \$432,076                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$21,468                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$100,729                    | \$123,650                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,857,684                  | \$8,201,385                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 700.58                       | 694.15                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,216                     | \$11,815                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0432<br/>Victoria</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,827,374                  | \$1,885,602                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$410,106                    | \$438,329                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$87,331                     | \$82,467                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$44,297                     | \$46,992                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,410                      | \$5,078                      |



**Maintenance of Effort**  
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| <b>D0432<br/>Victoria</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$369,844                    | \$407,984                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$124,682                    | \$125,722                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$205,737                    | \$174,525                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$41,401                     | \$37,719                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,116,182                  | \$3,204,418                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 268.73                       | 272.68                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,596                     | \$11,752                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0434<br/>Santa Fe Trail</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,910,888                  | \$5,384,347                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,765,445                  | \$1,715,312                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$166,819                    | \$219,141                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,143,545                  | \$1,181,416                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$55,375                     | \$31,745                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$14,306                     | \$15,672                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$79,432                     | \$116,158                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$13,296                     | \$50,093                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$74,003                     | \$75,562                     |



**Maintenance of Effort**  
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| <b>D0434<br/>Santa Fe Trail</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,166,774                  | \$2,328,077                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$141,920                    | \$135,094                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$650,107                    | \$581,417                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$200,195                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$456,664                    | \$419,916                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$11,638,574                 | \$12,454,145                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 967.52                       | 2,432.00                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,029                     | \$5,121                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0435<br/>Abilene</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,801,921                  | \$6,807,975                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,089,811                  | \$1,533,456                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$355,616                    | \$1,357,308                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$27,450                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$109,818                    | \$88,697                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,214                     | \$13,002                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,936                     | \$54,281                     |



**Maintenance of Effort**  
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| <b>D0435<br/>Abilene</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$117,604                    | \$145,252                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,262,029                  | \$2,437,538                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$537,194                    | \$617,146                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,038,428                  | \$877,686                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$50,037                     | \$57,370                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$14,423,608                 | \$14,017,161                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,329.52                     | 1,305.84                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,849                     | \$10,734                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0436<br/>Caney Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,589,840                  | \$4,754,156                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$638,231                    | \$634,369                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$90,171                     | \$92,886                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$641,470                    | \$690,188                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,290                      | \$1,360                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$17,475                     | \$18,346                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$16,054                     | \$16,352                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$43,314                     | \$90,319                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$16,001                     | \$18,831                     |



**Maintenance of Effort**  
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| <b>D0436<br/>Caney Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,100                     | \$14,500                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$737,952                    | \$921,780                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$184,784                    | \$239,113                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$540,344                    | \$487,483                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$5,650                      | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$37,307                     | \$37,680                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,571,983                  | \$8,017,363                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 721.61                       | 706.37                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,493                     | \$11,350                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0437<br/>Auburn Washburn</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$26,293,380                 | \$28,525,765                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$7,966,056                  | \$7,173,954                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$89,599                     | \$148,139                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$3,156,224                  | \$3,231,048                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$113,201                    | \$107,113                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,266                     | \$27,108                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$22,132                     | \$22,363                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$93,997                     | \$140,557                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$39,377                     | \$63,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0437<br/>Auburn Washburn</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$168,558                    | \$145,163                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$9,715,021                  | \$10,703,006                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$521,911                    | \$542,217                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$4,563,290                  | \$2,594,584                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$70,000                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$156,156                    | \$157,555                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$52,919,168                 | \$53,651,572                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 6,011.15                     | 5,799.93                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,804                      | \$9,250                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0438<br/>Skyline Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,700,258                  | \$1,991,063                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,058,984                  | \$844,612                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$53,295                     | \$53,341                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$184,276                    | \$160,435                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$11,217                     | \$10,899                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$10,413                     | \$4,496                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$731                        | \$13,760                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$31,780                     | \$33,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0438<br/>Skyline Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,395                      | \$2,700                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$726,931                    | \$744,696                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$193,716                    | \$220,906                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$279,537                    | \$247,039                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$173,077                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$243,061                    | \$190,149                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,669,671                  | \$4,517,096                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 363.79                       | 334.32                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,836                     | \$13,511                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0439<br/>Sedgwick Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,847,752                  | \$3,003,402                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$321,557                    | \$340,296                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$233,044                    | \$220,751                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,396                      | \$6,364                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$48,368                     | \$34,160                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$19,622                     | \$29,566                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0439<br/>Sedgwick Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$722,242                    | \$769,898                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$188,685                    | \$205,877                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$365,362                    | \$309,591                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$65,474                     | \$76,917                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,817,502                  | \$4,996,822                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 431.55                       | 420.95                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,163                     | \$11,870                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0440<br/>Halstead</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,548,309                  | \$4,612,686                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$776,064                    | \$648,336                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$44,780                     | \$50,010                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$461,510                    | \$505,116                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$105                        | \$4,220                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,635                      | \$7,519                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$10,533                     | \$57,487                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$27,892                     | \$32,223                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0440<br/>Halstead</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$8,597                      | \$8,597                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,058,453                  | \$1,134,562                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$223,711                    | \$276,508                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$538,692                    | \$461,414                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$56,725                     | \$56,568                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,764,006                  | \$7,855,246                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 749.24                       | 764.08                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,363                     | \$10,281                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0443<br/>Dodge City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$21,806,551                 | \$20,419,272                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$11,985,761                 | \$12,528,664                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$314,471                    | \$310,801                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$11,025,681                 | \$13,673,692                 |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$3,123,794                  | \$4,228,090                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$84,049                     | \$81,173                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$337,179                    | \$381,662                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0443<br/>Dodge City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$67,163                     | \$68,971                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$172,760                    | \$257,007                    |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$7,753,365                  | \$7,163,453                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,199,321                  | \$1,472,844                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$5,615,717                  | \$3,130,687                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$1,691,978                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$303,283                    | \$796,086                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$63,789,095                 | \$66,204,380                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 5,959.59                     | 6,189.22                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,704                     | \$10,697                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0444<br/>Little River</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,772,824                  | \$1,958,264                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$614,566                    | \$477,361                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$60,000                     | \$62,107                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$144,948                    | \$135,444                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,000                      | \$5,603                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,873                      | \$7,337                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$77,704                     | \$41,912                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$26,502                     | \$43,625                     |



**Maintenance of Effort**  
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| <b>D0444<br/>Little River</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$518,608                    | \$536,692                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$138,369                    | \$169,381                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$231,968                    | \$204,661                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$26,398                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$63,176                     | \$84,551                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,662,538                  | \$3,753,336                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 263.55                       | 219.08                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,897                     | \$17,132                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0445<br/>Coffeyville</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,604,988                  | \$8,468,083                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,928,188                  | \$1,445,688                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$138,258                    | \$129,381                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,950,000                  | \$3,007,302                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$122,840                    | \$138,169                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$54,550                     | \$65,208                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$18,176                     | \$12,516                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$102,070                    | \$58,889                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$37,929                     | \$41,468                     |



**Maintenance of Effort**  
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| <b>D0445<br/>Coffeyville</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$119,000                    | \$111,266                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,136,305                  | \$2,376,012                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$290,486                    | \$332,976                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,160,267                  | \$1,007,919                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$276,230                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$115,357                    | \$91,832                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$17,054,644                 | \$17,286,709                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,831.26                     | 1,929.85                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,313                      | \$8,958                      |

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# TITLE I



## Maintenance of Effort

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| <b>D0446<br/>Independence</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,954,627                  | \$9,775,275                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,961,369                  | \$2,127,140                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$89,310                     | \$115,085                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,609,284                  | \$2,388,759                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$11,855                     | \$38,974                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$16,764                     | \$32,890                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,192                     | \$52,523                     |



**Maintenance of Effort**  
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| <b>D0446<br/>Independence</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$10,300                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$68                         | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,505,618                  | \$2,871,065                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$307,156                    | \$315,846                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,360,675                  | \$1,155,144                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$281,014                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$349,781                    | \$305,184                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$18,492,713                 | \$19,188,185                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,872.17                     | 1,893.96                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,878                      | \$10,131                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0447<br/>Cherryvale</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,898,820                  | \$5,085,365                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$647,796                    | \$607,301                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$56,866                     | \$50,112                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,035,115                  | \$1,039,943                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$18,591                     | \$17,999                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$57,761                     | \$38,511                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$12,934                     | \$13,344                     |



**Maintenance of Effort**  
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| <b>D0447<br/>Cherryvale</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$986,212                    | \$1,029,295                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$286,709                    | \$304,147                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$638,268                    | \$538,222                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$25,000                     | \$22,000                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$52,609                     | \$46,050                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,716,681                  | \$8,792,289                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 879.25                       | 748.81                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,914                      | \$11,742                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0448<br/>Inman</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,439,760                  | \$2,734,404                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$571,731                    | \$360,613                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$89,282                     | \$79,435                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$270,000                    | \$270,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,279                      | \$7,256                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$17,908                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$26,550                     | \$24,623                     |



**Maintenance of Effort**  
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| <b>D0448<br/>Inman</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$855,777                    | \$894,380                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$131,747                    | \$141,614                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$311,666                    | \$265,490                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$29,500                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$30,267                     | \$31,495                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,733,059                  | \$4,856,718                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 402.46                       | 395.03                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,760                     | \$12,295                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0449<br/>Easton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,708,506                  | \$4,014,631                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$573,028                    | \$670,460                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$400,133                    | \$410,914                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$13,599                     | \$11,897                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$3,010                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,699                     | \$3,679                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0449<br/>Easton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,153,067                  | \$1,244,040                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$281,681                    | \$218,678                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$475,778                    | \$252,097                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$34,508                     | \$31,335                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$6,657,999                  | \$6,860,741                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 555.22                       | 600.50                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,992                     | \$11,425                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0450<br/>Shawnee Heights</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$14,850,910                 | \$15,793,112                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$5,543,384                  | \$4,975,669                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$269,854                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,593,990                  | \$2,535,343                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$64,719                     | \$67,596                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$35,982                     | \$77,481                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,782                     | \$17,819                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$127,662                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$46,814                     | \$208,777                    |



**Maintenance of Effort**  
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| <b>D0450<br/>Shawnee Heights</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$5,271,601                  | \$5,860,276                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$239,644                    | \$295,765                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,626,835                  | \$1,522,685                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$115,274                    | \$134,977                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$30,409,935                 | \$31,887,016                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 3,411.61                     | 3,437.57                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,914                      | \$9,276                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0452<br/>Stanton County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,993,542                  | \$3,046,396                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$526,859                    | \$509,833                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$49,913                     | \$54,993                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$471,804                    | \$497,492                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$165,000                    | \$175,000                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,468                      | \$3,659                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$8,068                      | \$20,225                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,402                      | \$4,737                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0452<br/>Stanton County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$388,274                    | \$398,993                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$103,976                    | \$115,695                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$372,242                    | \$311,816                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$111,885                    | \$101,908                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,201,433                  | \$5,240,747                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 394.85                       | 380.45                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,173                     | \$13,775                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0453<br/>Leavenworth</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$13,845,306                 | \$15,475,810                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$5,905,726                  | \$4,907,879                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$242,012                    | \$248,573                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$4,258,230                  | \$4,685,487                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$97,000                     | \$101,541                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$303,430                    | \$408,589                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$32,562                     | \$26,188                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$24,463                     | \$84,557                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$25,255                     | \$35,000                     |



**Maintenance of Effort**  
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| <b>D0453<br/>Leavenworth</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$233,842                    | \$255,897                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$6,197,077                  | \$6,615,148                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$485,759                    | \$512,761                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,975,452                  | \$1,670,341                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$57,157                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$42,988                     | \$31,320                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$34,726,259                 | \$35,059,091                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 3,429.83                     | 3,342.94                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,125                     | \$10,488                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0454<br/>Burlingame</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,740,554                  | \$1,820,964                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$475,748                    | \$417,580                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,036                     | \$8,330                      |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$223,128                    | \$231,563                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,497                      | \$8,808                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$48,667                     | \$40,071                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$3,485                      | \$1,539                      |



**Maintenance of Effort**  
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| <b>D0454<br/>Burlingame</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,400                      | \$5,400                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$611,985                    | \$616,883                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$54,550                     | \$62,405                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$194,527                    | \$165,149                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$37,689                     | \$25,652                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,428,266                  | \$3,404,344                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 281.78                       | 271.90                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,166                     | \$12,521                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0456<br/>Marais Des Cygnes Valley</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,525,786                  | \$1,458,883                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$486,726                    | \$463,113                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,036                     | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$255,885                    | \$289,656                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,709                      | \$585                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$82,745                     | \$93,942                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$3,952                      | \$5,578                      |



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| <b>D0456<br/>Marais Des Cygnes Valley</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$466,149                    | \$494,212                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$187,929                    | \$168,807                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$215,390                    | \$182,863                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$30,000                     | \$57,604                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$10,123                     | \$107,280                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,292,430                  | \$3,322,523                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 207.70                       | 195.58                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,852                     | \$16,988                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0457<br/>Garden City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$24,371,920                 | \$28,743,854                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$14,514,824                 | \$12,058,687                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$517,414                    | \$578,241                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$9,418,726                  | \$9,073,449                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,517,516                  | \$2,781,505                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$95,037                     | \$105,051                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$26,308                     | \$16,592                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$413,139                    | \$330,528                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0457<br/>Garden City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$296,718                    | \$304,172                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$21,257                     | \$22,879                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$9,312,742                  | \$9,422,289                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,041,633                  | \$1,022,051                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$5,925,149                  | \$3,274,028                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$800,000                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$895,631                    | \$750,582                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$69,368,014                 | \$69,283,908                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 7,022.57                     | 7,095.02                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,878                      | \$9,765                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0458<br/>Basehor-Linwood</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,408,543                 | \$10,918,532                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,463,593                  | \$2,665,470                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$706,709                    | \$720,952                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$43,360                     | \$27,826                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$595,037                    | \$594,394                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$9,215                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$54,588                     | \$134,145                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0458<br/>Basehor-Linwood</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$67,675                     | \$73,398                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,291,912                  | \$4,018,106                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$610,378                    | \$684,550                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,710,436                  | \$1,548,144                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$550,429                    | \$561,034                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$20,502,660                 | \$21,955,766                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,397.96                     | 2,484.44                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$8,550                      | \$8,837                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0459<br/>Bucklin</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,502,880                  | \$1,583,247                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$574,490                    | \$555,748                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$21,067                     | \$960                        |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$151,639                    | \$152,296                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,290                      | \$3,472                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,661                      | \$4,059                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$52,020                     | \$42,211                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$226                        | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0459<br/>Bucklin</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$235,547                    | \$224,355                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$13,848                     | \$49,549                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$188,579                    | \$162,935                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$23,219                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$13,097                     | \$15,659                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,759,344                  | \$2,817,710                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 261.63                       | 227.34                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,547                     | \$12,394                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0460<br/>Hesston</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,364,828                  | \$4,578,566                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$959,103                    | \$988,886                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$326,465                    | \$336,611                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$64,681                     | \$66,531                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,220                     | \$7,985                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$21,418                     | \$20,209                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0460<br/>Hesston</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,299                      | \$4,299                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$983,878                    | \$1,047,109                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$184,166                    | \$191,595                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$534,145                    | \$455,786                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$119,423                    | \$87,668                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,573,626                  | \$7,785,245                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 799.84                       | 817.04                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,469                      | \$9,529                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0461<br/>Neodesha</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$4,091,362                  | \$4,178,933                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,070,652                  | \$830,431                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$40,842                     | \$56,245                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$629,944                    | \$725,088                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,413                      | \$1,691                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$483                        | \$579                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$20,771                     | \$4,534                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$20,904                     | \$43,661                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0461<br/>Neodesha</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,850                      | \$5,750                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$903,390                    | \$1,006,518                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$191,356                    | \$218,335                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$546,979                    | \$470,006                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$208,226                    | \$189,832                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,732,172                  | \$7,731,603                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 675.54                       | 673.67                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,446                     | \$11,477                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0462<br/>Central</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,027,430                  | \$1,989,903                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$599,581                    | \$579,698                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$326,890                    | \$317,373                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,992                      | \$6,735                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$51,713                     | \$55,350                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$764                        | \$1,219                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0462<br/>Central</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$427,739                    | \$468,532                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$210,022                    | \$214,444                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$260,105                    | \$230,163                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$4,634                      | \$6,568                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,911,870                  | \$3,869,985                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 317.00                       | 297.40                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,340                     | \$13,013                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0463<br/>Udall</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,984,523                  | \$1,808,519                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$743,023                    | \$782,200                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$176,689                    | \$211,497                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$2,655                      | \$21,792                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$1,875                      | \$10,181                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$13,438                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0463<br/>Udall</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$421,581                    | \$476,362                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$165,195                    | \$189,191                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$268,868                    | \$225,004                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$48,537                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$33,401                     | \$28,767                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,846,347                  | \$3,766,951                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 326.96                       | 326.44                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,764                     | \$11,539                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0464<br/>Tonganoxie</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,404,892                  | \$7,040,451                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,705,101                  | \$3,504,481                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$945,000                    | \$1,009,048                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$16,221                     | \$14,535                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$10,184                     | \$12,653                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$34,465                     | \$68,783                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0464<br/>Tonganoxie</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$21,750                     | \$25,000                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,777,736                  | \$3,178,501                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$311,294                    | \$284,922                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,280,895                  | \$1,109,474                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$876,607                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$148,524                    | \$452,446                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$16,532,669                 | \$16,700,294                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,819.95                     | 1,803.72                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,084                      | \$9,259                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0465<br/>Winfield</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$12,100,295                 | \$12,328,020                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,001,368                  | \$963,572                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$76,603                     | \$78,380                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,419,731                  | \$2,528,184                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$51,325                     | \$73,641                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$17,947                     | \$9,717                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$197,641                    | \$130,905                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$63,767                     | \$123,132                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0465<br/>Winfield</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$112,929                    | \$154,400                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,139,100                  | \$3,408,251                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$232,800                    | \$256,679                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,434,856                  | \$2,111,920                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$157,890                    | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$113,815                    | \$69,519                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$22,120,067                 | \$22,236,320                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,059.41                     | 2,091.32                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,741                     | \$10,633                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0466<br/>Scott County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,003,110                  | \$5,505,683                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,357,991                  | \$1,415,827                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$83,869                     | \$93,060                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$787,300                    | \$822,551                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$192,353                    | \$197,451                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$120,000                    | \$112,000                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,475                      | \$7,832                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$33,432                     | \$22,093                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$30,882                     | \$35,583                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0466<br/>Scott County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$15,000                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$778,456                    | \$838,919                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$170,953                    | \$173,390                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$649,072                    | \$567,155                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$39,005                     | \$48,068                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$9,252,898                  | \$9,854,612                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,016.66                     | 977.86                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,101                      | \$10,078                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0467<br/>Leoti</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,706,961                  | \$2,562,027                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$653,537                    | \$692,217                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$64,092                     | \$66,000                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$326,333                    | \$326,412                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$215,097                    | \$113,342                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$8,166                      | \$5,986                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$36,430                     | \$28,076                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$2,037                      | \$1,946                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0467<br/>Leoti</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$334,935                    | \$348,066                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$146,793                    | \$134,309                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$358,108                    | \$303,069                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$32,690                     | \$36,711                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,885,179                  | \$4,618,161                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 384.04                       | 381.70                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,720                     | \$12,099                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0468<br/>Healy Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$659,250                    | \$634,700                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$135,492                    | \$98,689                     |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$134,906                    | \$89,965                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,037                      | \$2,051                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,636                      | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$30,534                     | \$38,709                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$421                        |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0468<br/>Healy Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$162,974                    | \$179,054                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$190                        | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$71,769                     | \$59,585                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,530                     | \$23,000                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,226,318                  | \$1,126,174                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 91.69                        | 75.00                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,375                     | \$15,016                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0469<br/>Lansing</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,814,517                 | \$11,191,321                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,505,757                  | \$2,772,447                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,100,000                  | \$1,353,321                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$16,108                     | \$76,472                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$12,943                     | \$10,571                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$29,468                     | \$42,500                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0469<br/>Lansing</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$67,608                     | \$93,913                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$5,223,422                  | \$5,264,221                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$138,253                    | \$449,516                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,019,978                  | \$1,688,402                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$593,089                    | \$595,773                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$22,521,143                 | \$23,538,457                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,429.72                     | 2,354.67                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,269                      | \$9,996                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0470<br/>Arkansas City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$14,108,902                 | \$14,557,926                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$2,955,934                  | \$2,849,825                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$164,271                    | \$172,000                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$3,665,177                  | \$3,712,464                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$363,086                    | \$217,289                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,572                      | \$11,312                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$35,327                     | \$47,036                     |



## Maintenance of Effort 2020-2021 LOCAL CONSOLIDATED PLAN

| D0470<br>Arkansas City  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,887,462          | \$4,170,639          |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$439,883            | \$516,259            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,040,515          | \$1,792,526          |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$256,750            | \$204,052            |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$55,439             | \$31,699             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$27,982,318         | \$28,283,027         |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,694.81             | 2,594.12             |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,384             | \$10,903             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0471<br/>Dexter</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$855,010                    | \$1,075,389                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$422,149                    | \$457,027                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$239,402                    | \$247,290                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,758                      | \$3,230                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$2,107                      | \$2,377                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$710                        | \$2,296                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0471<br/>Dexter</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$206,425                    | \$273,946                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$2,664                      | \$2,240                      |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$139,911                    | \$126,945                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$47,551                     | \$45,342                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,919,687                  | \$2,236,082                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 176.11                       | 197.52                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,900                     | \$11,321                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0473<br/>Chapman</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,366,829                  | \$5,884,062                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,773,008                  | \$1,720,074                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$731,596                    | \$701,234                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$15,075                     | \$6,568                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,805                      | \$12,465                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$88,099                     | \$78,691                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$7,844                      | \$11,348                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0473<br/>Chapman</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$50,374                     | \$42,675                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,631,820                  | \$1,723,130                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$303,525                    | \$318,400                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$883,210                    | \$732,543                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,861,185                 | \$11,231,190                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 991.51                       | 954.31                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,954                     | \$11,769                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0474<br/>Haviland</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$942,772                    | \$989,499                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$172,422                    | \$224,186                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$101,323                    | \$108,696                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$57,383                     | \$65,206                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$8,545                      | \$6,475                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0474<br/>Haviland</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$184,812                    | \$201,207                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$9,614                      | \$12,912                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$83,862                     | \$46,026                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$30,464                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$17,014                     | \$16,674                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,608,211                  | \$1,670,881                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 102.60                       | 109.99                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,675                     | \$15,191                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0475<br/>Junction City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$29,267,161                 | \$33,032,999                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$11,185,891                 | \$9,171,714                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$273,019                    | \$452,517                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$6,327,987                  | \$6,567,268                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,241,242                  | \$1,922,973                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$84,033                     | \$66,554                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$22,112                     | \$11,968                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$170,934                    | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$220,592                    | \$314,610                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0475<br/>Junction City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$223,300                    | \$211,421                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$11,477,733                 | \$11,665,937                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,134,266                  | \$1,136,828                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$6,579,791                  | \$3,586,588                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$83,199                     | \$74,431                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$69,291,260                 | \$68,215,808                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 7,049.40                     | 6,919.68                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,829                      | \$9,858                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0476<br/>Copeland</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$785,227                    | \$815,283                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$113,588                    | \$86,946                     |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,897                     | \$25,662                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$222,480                    | \$246,168                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$149,819                    | \$134,230                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$21,247                     | \$40,769                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$30,178                     | \$29,440                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$9,904                      | \$13,427                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0476<br/>Copeland</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$114,098                    | \$102,241                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$9,213                      | \$10,829                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$105,049                    | \$90,102                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$5,566                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,585,700                  | \$1,600,663                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 120.80                       | 116.62                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,127                     | \$13,725                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0477<br/>Ingalls</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,552,667                  | \$1,632,223                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$430,613                    | \$426,144                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$19,982                     | \$20,210                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$225,294                    | \$232,475                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$9,278                      | \$14,878                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$158,114                    | \$178,128                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,712                      | \$40                         |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$55,671                     | \$49,452                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0477<br/>Ingalls</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$250,691                    | \$231,649                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$190,943                    | \$167,813                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$140                        | \$22,126                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,897,105                  | \$2,975,138                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 223.37                       | 222.79                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,970                     | \$13,354                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0479<br/>Crest</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$989,893                    | \$1,141,580                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$442,000                    | \$430,500                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$24,256                     | \$23,193                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$245,099                    | \$275,007                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$54                         | \$8,325                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$15,986                     | \$17,351                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0479<br>Crest  | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$4,000              |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$422,296            | \$474,332            |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$171,461            | \$152,903            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$192,749            | \$167,752            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$20,090             | \$14,221             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,523,884          | \$2,709,164          |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 210.49               | 202.10               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,991             | \$13,405             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0480<br/>Liberal</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$16,471,981                 | \$20,931,295                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$8,182,927                  | \$5,469,042                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$437,763                    | \$373,757                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$8,258,369                  | \$8,984,885                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,613,265                  | \$2,518,806                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$100,315                    | \$115,011                    |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$234,901                    | \$406,432                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0480<br/>Liberal</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$19,122                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$3,998,261                  | \$4,044,674                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$554,153                    | \$450,015                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$3,981,925                  | \$2,223,129                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$303,147                    | \$171,875                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$45,137,007                 | \$45,708,043                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 4,617.74                     | 3,882.25                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,775                      | \$11,774                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0481<br/>Rural Vista</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,054,036                  | \$2,116,101                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$340,243                    | \$306,991                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$64,457                     | \$62,629                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$195,703                    | \$229,350                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,241                      | \$6,792                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$30,807                     | \$33,723                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$14,906                     | \$17,328                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0481<br/>Rural Vista</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$423,120                    | \$416,014                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$162,185                    | \$118,674                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$257,724                    | \$213,951                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$18,787                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$112,126                    | \$181,642                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,656,548                  | \$3,721,982                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 266.02                       | 269.59                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,745                     | \$13,806                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0482<br/>Dighton</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,528,112                  | \$1,660,029                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$492,335                    | \$526,699                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$21,586                     | \$18,203                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$145,519                    | \$173,496                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,402                      | \$5,603                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,189                      | \$4,129                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$61,219                     | \$63,477                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,030                      | \$16,750                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0482<br/>Dighton</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$27,731                     | \$30,044                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$232,980                    | \$227,875                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$41,962                     | \$47,104                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$195,327                    | \$162,335                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$61,974                     | \$61,249                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,823,366                  | \$2,996,993                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 241.49                       | 229.57                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,691                     | \$13,055                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0483<br/>Kismet-Plains</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,070,627                  | \$3,683,656                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,765,726                  | \$1,245,676                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$56,084                     | \$60,393                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,006,339                  | \$1,087,860                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$643,260                    | \$778,091                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$20,420                     | \$16,189                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$166,797                    | \$199,832                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,190                      | \$8,142                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0483<br/>Kismet-Plains</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$817,242                    | \$703,438                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$128,884                    | \$133,250                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$644,633                    | \$550,483                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$18,193                     | \$21,034                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,343,395                  | \$8,488,044                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 613.93                       | 604.53                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$13,590                     | \$14,041                     |

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# TITLE I



## Maintenance of Effort

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| <b>D0484<br/>Fredonia</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$3,874,531                  | \$4,113,803                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$976,246                    | \$960,029                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$41,434                     | \$73,262                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$656,554                    | \$724,063                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$40,000                     | \$2,075                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,119                     | \$22,411                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$82,330                     | \$90,651                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$49,322                     | \$39,672                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0484<br/>Fredonia</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$6,300                      | \$7,500                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$781,526                    | \$867,946                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$151,459                    | \$144,299                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$469,663                    | \$406,182                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$6,549                      | \$126,642                    |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$53,333                     | \$54,358                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$7,204,366                  | \$7,632,893                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 614.73                       | 615.87                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,720                     | \$12,394                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0487<br/>Herington</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,032,333                  | \$2,330,763                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$913,537                    | \$890,051                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$65,621                     | \$67,535                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$628,468                    | \$662,547                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$38,119                     | \$28,239                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$6,113                      | \$4,695                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,995                     | \$54,655                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$12,655                     | \$32,226                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0487<br/>Herington</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$76,804                     | \$77,473                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$685,648                    | \$772,874                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$229,398                    | \$285,224                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$340,964                    | \$292,784                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$150,000                    | \$45,000                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$49,023                     | \$47,996                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,252,678                  | \$5,592,062                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 497.20                       | 397.09                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,565                     | \$14,083                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0489<br/>Hays</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$10,225,614                 | \$11,500,625                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$5,995,621                  | \$5,190,678                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$194,273                    | \$321,435                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,956,365                  | \$2,115,794                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$166,249                    | \$296,046                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$226,324                    | \$222,602                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$58,505                     | \$101,166                    |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$204,516                    | \$179,589                    |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$71,359                     | \$35,489                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$45,733                     | \$24,631                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0489<br/>Hays</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$108,489                    | \$101,166                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$6,969                      |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$4,275,449                  | \$4,599,323                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$497,178                    | \$489,672                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$2,403,863                  | \$2,149,376                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$213,361                    | \$286,431                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$26,642,899                 | \$27,620,992                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 2,816.99                     | 2,924.59                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,458                      | \$9,444                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0490<br/>El Dorado</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,126,677                  | \$7,659,068                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$3,841,543                  | \$3,438,044                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$59,651                     | \$65,431                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$2,612,966                  | \$2,938,094                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$20,030                     | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$28,060                     | \$75,863                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,779                     | \$14,820                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$129,935                    | \$121,483                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$66,255                     | \$101,835                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0490<br/>El Dorado</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$14,543                     | \$36,544                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$49,950                     | \$42,926                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,167,082                  | \$2,401,201                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$296,500                    | \$297,632                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,314,526                  | \$1,141,864                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$235,101                    | \$267,110                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$17,974,598                 | \$18,601,915                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,814.90                     | 2,038.96                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,904                      | \$9,123                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0491<br/>Eudora</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$8,240,327                  | \$8,539,188                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,135,958                  | \$1,248,758                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$13,000                     | \$13,600                     |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$780,113                    | \$665,815                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$5,303                      | \$4,847                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$77,624                     | \$66,837                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$12,617                     | \$15,254                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$907                        |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$16,863                     | \$23,181                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0491<br/>Eudora</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,836,540                  | \$3,098,600                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$577,716                    | \$583,727                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,099,739                  | \$948,356                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$59,147                     | \$94,498                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$14,854,947                 | \$15,303,568                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,624.37                     | 1,634.81                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,145                      | \$9,361                      |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0492<br/>Flinthills</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,932,261                  | \$2,011,844                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$577,587                    | \$447,715                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$14,577                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$172,258                    | \$200,336                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,064                      | \$6,677                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$23,074                     | \$9,468                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$11,087                     | \$15,000                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0492<br/>Flinthills</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$421,531                    | \$444,658                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$26,893                     | \$26,438                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$241,477                    | \$204,969                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$16,998                     | \$16,862                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,427,230                  | \$3,398,544                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 242.82                       | 269.70                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,114                     | \$12,601                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0493<br/>Columbus</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,809,459                  | \$6,138,417                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$969,670                    | \$1,008,447                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$84,036                     | \$88,270                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,050,441                  | \$1,015,844                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$801                        | \$833                        |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,267                     | \$14,860                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$73,483                     | \$39,188                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$32,482                     | \$32,862                     |



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

| D0493<br>Columbus   | 2017-2018<br>Actuals | 2018-2019<br>Actuals |
|---|----------------------|----------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                  | \$0                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                  | \$0                  |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,441,554          | \$1,510,779          |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$389,868            | \$399,290            |
| <b>Special Liability Expense Fund (42)</b>  | \$0                  | \$0                  |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$924,816            | \$785,409            |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                  | \$0                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$44,376             | \$30,645             |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,836,253         | \$11,064,844         |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 877.65               | 890.43               |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,347             | \$12,426             |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0494<br/>Syracuse</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,413,140                  | \$2,908,358                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$860,605                    | \$771,521                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$89,082                     | \$91,745                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$739,053                    | \$689,303                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$246,184                    | \$252,455                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$100                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$45,685                     | \$56,694                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,752                     | \$2,529                      |



**Maintenance of Effort**  
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| <b>D0494<br/>Syracuse</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$435,770                    | \$457,369                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$146,978                    | \$151,072                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$344,706                    | \$309,364                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$60,582                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,338,955                  | \$5,751,092                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 705.97                       | 561.31                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$7,563                      | \$10,246                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0495<br/>Ft Larned</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,126,513                  | \$5,574,099                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$350,944                    | \$343,726                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$83,453                     | \$87,844                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,534,459                  | \$1,508,895                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$56,551                     | \$36,371                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,101                      | \$5,087                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$101,764                    | \$100,498                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$17,561                     | \$89,176                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0495<br/>Ft Larned</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$39,464                     | \$44,528                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,598,624                  | \$1,685,706                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$197,328                    | \$163,671                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$928,901                    | \$792,800                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$32,789                     | \$59,289                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$89,000                     | \$75,000                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,162,452                 | \$10,566,690                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 832.22                       | 825.43                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,211                     | \$12,801                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0496<br/>Pawnee Heights</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,187,724                  | \$1,251,699                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$298,510                    | \$300,750                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$105,190                    | \$88,904                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$7,000                      | \$3,749                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$23,093                     | \$21,827                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,291                      | \$2,182                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$20,314                     | \$34,167                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$5,111                      | \$2,760                      |



**Maintenance of Effort**  
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| <b>D0496<br/>Pawnee Heights</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$238,863                    | \$251,745                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$125,765                    | \$108,363                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$6,646                      | \$2,993                      |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$7,500                      | \$11,000                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,031,007                  | \$2,080,139                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 128.96                       | 165.89                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,749                     | \$12,539                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0497<br/>Lawrence</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$48,474,017                 | \$50,273,991                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$13,978,948                 | \$15,219,530                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$374,187                    | \$328,401                    |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$449,434                    | \$513,590                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$7,056,053                  | \$7,750,965                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$1,135,040                  | \$1,110,511                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$4,114,264                  | \$4,381,446                  |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$46,924                     | \$44,666                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$417,630                    | \$439,048                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$514,306                    | \$482,237                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0497<br/>Lawrence</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$176,859                    | \$192,535                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$44,458                     | \$47,789                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$22,997,765                 | \$24,933,911                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,888,464                  | \$1,737,039                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$9,129,435                  | \$7,789,817                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$168,729                    | \$74,200                     |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$116,257                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$110,966,513                | \$115,435,933                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 11,104.72                    | 10,431.79                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,993                      | \$11,066                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0498<br/>Valley Heights</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,517,594                  | \$2,644,087                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$687,042                    | \$502,135                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$14,033                     | \$14,033                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$299,916                    | \$285,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$5,922                      | \$4,858                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$48,058                     | \$72,788                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$32,040                     | \$52,922                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0498<br/>Valley Heights</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$94,415                     | \$92,960                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$701,831                    | \$763,802                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$122,042                    | \$159,076                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$328,667                    | \$286,997                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$77,533                     | \$110,350                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,929,093                  | \$4,989,008                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 402.21                       | 407.23                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,255                     | \$12,251                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0499<br/>Galena</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,017,534                  | \$5,119,783                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$424,958                    | \$376,650                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$92,473                     | \$10,307                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,103,181                  | \$1,139,330                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$19,600                     | \$22,150                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$17,301                     | \$14,025                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$54,525                     | \$37,146                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$15,422                     | \$11,261                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0499<br/>Galena</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,151,170                  | \$1,347,083                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$257,154                    | \$265,403                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$618,351                    | \$532,903                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$54,128                     | \$36,317                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$8,825,797                  | \$8,912,358                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 775.68                       | 799.67                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,378                     | \$11,145                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0500<br/>Kansas City</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$81,833,387                 | \$95,965,561                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$45,151,054                 | \$34,146,153                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$2,272,834                  | \$2,460,930                  |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$41,022,243                 | \$38,152,603                 |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$6,656,436                  | \$6,606,657                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$443,644                    | \$573,994                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$247,301                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0500<br/>Kansas City</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$935,753                    | \$1,016,510                  |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$60,834                     | \$87,511                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$23,744,724                 | \$25,595,977                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$2,018,230                  | \$2,244,334                  |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$548,200                    |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$20,276,400                 | \$12,778,772                 |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$1,012,500                  | \$2,283,925                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$150,762                    | \$117,808                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$225,578,801                | \$222,826,236                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 21,277.55                    | 20,744.69                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,602                     | \$10,741                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0501<br/>Topeka Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$58,387,800                 | \$60,669,912                 |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$5,954,558                  | \$6,189,225                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$54,548                     | \$4,901                      |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$1,083,785                  | \$1,161,347                  |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$22,020,123                 | \$26,400,874                 |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$4,075,810                  | \$4,090,975                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$57,521                     | \$67,325                     |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$574,326                    | \$867,270                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$334,660                    | \$311,836                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0501<br/>Topeka Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$404,915                    | \$575,672                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$38,151                     | \$40,799                     |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$29,725,873                 | \$31,573,057                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$2,004,230                  | \$2,776,438                  |
| <b>Special Liability Expense Fund (42)</b>  | \$236,916                    | \$254,155                    |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$12,643,425                 | \$6,975,264                  |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$1,085,336                  | \$1,090,940                  |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$218,701                    | \$156,851                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$138,900,678                | \$143,206,841                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 12,379.65                    | 12,110.77                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,220                     | \$11,825                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0502<br/>Lewis</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$782,109                    | \$961,517                    |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$149,254                    | \$0                          |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$23,185                     | \$25,314                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$222,318                    | \$211,692                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$20,000                     | \$39,984                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$27,641                     | \$24,482                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$851                        | \$2,246                      |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0502<br/>Lewis</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$208,937                    | \$229,886                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$1,764                      | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$91,425                     | \$78,994                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$3,582                      | \$6,103                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$1,531,066                  | \$1,580,218                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 80.61                        | 81.29                        |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$18,993                     | \$19,439                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0503<br/>Parsons</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$5,845,473                  | \$6,262,233                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,709,311                  | \$1,895,779                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$93,365                     | \$95,644                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,469,241                  | \$1,535,032                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$3,184                      | \$9,000                      |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$3,500                      | \$3,500                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$9,071                      | \$8,073                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$0                          | \$27,740                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0503<br/>Parsons</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,947,980                  | \$2,103,717                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$411,141                    | \$426,820                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$726,278                    | \$962,331                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$71,400                     | \$114,245                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$12,289,944                 | \$13,444,114                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,211.18                     | 1,219.02                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$10,147                     | \$11,029                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0504<br/>Oswego</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,766,475                  | \$3,013,786                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$716,941                    | \$670,660                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$75,370                     | \$76,035                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$570,001                    | \$580,000                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$27,940                     | \$24,784                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$43,189                     | \$28,208                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0504<br/>Oswego</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$8,680                      | \$4,700                      |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$644,405                    | \$755,879                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$115,739                    | \$117,467                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$367,878                    | \$323,926                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$25,512                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$26,685                     | \$8,406                      |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$5,388,815                  | \$5,603,851                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 460.54                       | 466.63                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,701                     | \$12,009                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0505<br/>Chetopa-St.Paul</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$2,277,068                  | \$2,328,467                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$854,356                    | \$815,206                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$64,247                     | \$30,316                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$446,269                    | \$503,823                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$11,351                     | \$6,030                      |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$57,996                     | \$75,249                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$21,526                     | \$15,098                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0505<br/>Chetopa-St.Paul</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$663,553                    | \$703,795                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$178,048                    | \$175,704                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$339,736                    | \$279,742                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$24,297                     | \$20,658                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$4,938,447                  | \$4,954,088                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 392.02                       | 391.22                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$12,597                     | \$12,663                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0506<br/>Labette County</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$7,928,538                  | \$8,106,491                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$1,616,392                  | \$1,653,458                  |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$109,802                    | \$92,148                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,550,000                  | \$1,759,808                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$18,763                     | \$21,086                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$106,096                    | \$144,613                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$44,656                     | \$57,524                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0506<br/>Labette County</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$12,578                     | \$13,000                     |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$2,313,926                  | \$2,648,385                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$355,466                    | \$354,823                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$1,028,314                  | \$904,830                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$40,207                     | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$101,757                    | \$82,534                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$15,226,495                 | \$15,838,700                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 1,550.31                     | 1,503.32                     |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,822                      | \$10,536                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0507<br/>Satanta</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,939,210                  | \$1,982,658                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$548,937                    | \$644,530                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$40,316                     | \$58,296                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$317,075                    | \$472,890                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$215,659                    | \$239,944                    |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$55,998                     | \$60,057                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$30,419                     | \$32,213                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0507<br/>Satanta</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$272,961                    | \$271,606                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$170,692                    | \$43,945                     |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$290,037                    | \$252,293                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$0                          | \$70,230                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$3,881,304                  | \$4,128,662                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 268.95                       | 273.90                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,431                     | \$15,074                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0508<br/>Baxter Springs</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$6,213,366                  | \$6,193,737                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$7,613                      | \$191,723                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$89,827                     | \$103,228                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$1,602,423                  | \$1,649,157                  |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$30,000                     | \$29,874                     |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$100,007                    | \$113,693                    |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$15,249                     | \$11,795                     |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$51,173                     | \$59,182                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$15,813                     | \$16,237                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0508<br/>Baxter Springs</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$1,480,871                  | \$1,521,370                  |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$309,080                    | \$333,116                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$717,041                    | \$619,163                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$220,690                    | \$31,447                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$10,853,153                 | \$10,873,722                 |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 911.97                       | 874.19                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$11,901                     | \$12,439                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

Following are USD's general education expenditures for Title I MOE as well as expenditures that are excluded. 2017-2018 are from the 2018-2019 USD budget and 2018-2019 expenditures are from the 2019-2020 USD budget.

| <b>D0509<br/>South Haven</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,172,123                  | \$1,190,233                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$495,651                    | \$539,470                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$54,780                     | \$63,436                     |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$127,957                    | \$132,255                    |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$1,691                      | \$943                        |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$1,082                      | \$7,467                      |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$16,553                     | \$21,205                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0509<br/>South Haven</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$408,665                    | \$449,208                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$171,565                    | \$170,212                    |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$169,592                    | \$148,721                    |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$30,333                     | \$21,918                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,649,992                  | \$2,745,068                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 177.66                       | 172.05                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$14,916                     | \$15,955                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0511<br/>Attica</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$1,198,880                  | \$1,371,557                  |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$381,907                    | \$364,606                    |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$20,030                     | \$0                          |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$53,173                     | \$96,594                     |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$121                        | \$5,851                      |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$0                          | \$0                          |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$57,034                     | \$29,583                     |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$975                        | \$14,193                     |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0511<br/>Attica</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$0                          | \$0                          |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$308,382                    | \$283,179                    |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$0                          | \$0                          |
| <b>Special Liability Expense Fund (42)</b>  | \$0                          | \$0                          |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$147,896                    | \$96,960                     |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$660                        |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$107,991                    | \$30,262                     |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$2,276,389                  | \$2,293,445                  |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 150.72                       | 172.92                       |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$15,103                     | \$13,263                     |

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# TITLE I



## Maintenance of Effort

### 2020-2021 LOCAL CONSOLIDATED PLAN

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| <b>D0512<br/>Shawnee Mission Public Schools</b>  | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|--|------------------------------|------------------------------|
| <b>General Fund (06)</b><br><i>Excludes all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</i> | \$111,957,184                | \$121,370,709                |
| <b>Supplemental General Fund (08)</b><br><i>Excludes reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers.</i>   | \$32,080,538                 | \$30,834,862                 |
| <b>Adult Education Fund (10)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Preschool-Aged At Risk (4 Yr Old) Fund (11)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>  | \$412,499                    | \$874,987                    |
| <b>At Risk (K-12) Fund (13)</b><br><i>Excludes federal aid, reimbursements and 700 property/equipment.</i>   | \$39,866,573                 | \$32,754,970                 |
| <b>Bilingual Education Fund (14)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$2,279,862                  | \$2,384,336                  |
| <b>Virtual Education Fund (15)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Driver Training Fund (18)</b><br><i>Excludes 700 property/equipment.</i>  | \$0                          | \$0                          |
| <b>Extraordinary School Program Fund (22)</b><br><i>Excludes 700 property/equipment.</i>   | \$15,947                     | \$58,362                     |
| <b>Food Service Fund (24)</b><br><i>Excludes student receipts, adult receipts, federal aid and 700 property/equipment.</i>   | \$0                          | \$380,770                    |
| <b>Professional Development Fund (26)</b><br><i>Excludes federal aid and 700 property/equipment.</i>   | \$60,954                     | \$144,664                    |



**Maintenance of Effort**  
2020-2021 LOCAL CONSOLIDATED PLAN

| <b>D0512<br/>Shawnee Mission Public Schools</b>   | <b>2017-2018<br/>Actuals</b> | <b>2018-2019<br/>Actuals</b> |
|---|------------------------------|------------------------------|
| <b>Parent Education Program Fund (28)</b><br><i>Excludes federal aid and 700 property/equipment.</i>  | \$587,560                    | \$606,703                    |
| <b>Summer School Fund (29)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$426,525                    | \$425,275                    |
| <b>Special Education Fund (30)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>  | \$38,071,917                 | \$38,663,123                 |
| <b>Career &amp; Technical Education Fund (34)</b><br><i>Excludes federal aid, 700 property/equipment and 3300 community services.</i>   | \$3,006,040                  | \$5,112,836                  |
| <b>Special Liability Expense Fund (42)</b>  | \$359,322                    | \$666,457                    |
| <b>KPERS Special Retirement Contribution Fund (51)</b>  | \$21,699,348                 | \$12,127,463                 |
| <b>Contingency Reserve Fund (53)</b><br><i>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</i>                         | \$0                          | \$0                          |
| <b>Activity Fund (56)</b><br><i>Excludes all reimbursements and 700 property/equipment.</i>   | \$845,822                    | \$734,957                    |
| <b>Total General Education Expenditures</b><br>Sum of Funds 1-56<br><i>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</i>                  | \$251,670,091                | \$247,140,474                |
| <b>Average Daily Attendance (ADA)</b><br><i>Submitted to KIDS web application on EOYA collection.</i>   | 25,857.45                    | 25,162.02                    |
| <b>Expenditure Per Pupil</b><br>Total General Education Expenditures ÷ ADA<br><i>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</i> | \$9,733                      | \$9,822                      |

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