**KANSAS STATE DEPARTMENT OF EDUCATION**

**Please submit to:**

**Alysha Nichols**

**Special Education & Title Services**

**Kansas State Department of Education**

**900 SW Jackson, Suite 620**

**Topeka, KS 66612**

[**anichols@ksde.org**](mailto:anichols@ksde.org)

2023-2024 Continuing Schoolwide Program

(As authorized by PL 114-95, Title I, Subpart A, Sec. 1114)

Due September 29, 2023

|  |  |  |
| --- | --- | --- |
| **USD Number:** | **USD Name:** | |
| **School Name:** | **Building #:** | **Grade Span:** |
| **LCP Contact Name:** | **LCP Contact Phone:** | **LCP Contact Email:** |

**PART 1: CONTINUING SCHOOLWIDE PROGRAM**

**ALLOCATION**

2023-2024 Title I allocation (Note: The allocation must equal the Building Allocation in the Local Consolidated Plan Application.) **$**

**PART 2: PROGRAM Components**

|  |  |  |
| --- | --- | --- |
| Has there been a change in the demographics of your school? | **Yes** | **No** |
| Has there been a change in the curriculum program of your school? | **Yes** | **No** |
| Has the Supplemental Form in KansaStar been completed and Submitted (one time only) | **Yes** | **No** |

|  |  |
| --- | --- |
| **Schoolwide Categories in KansaStar:** | **Indicator Number** |
| 1. Leadership & Decision Making |  |
| 2. Curriculum, Assessment & Instruction Planning |  |
| 3. Classroom Instruction |  |
| 4. Tiered Support |  |
| 5. Parent, School & Community |  |
| Other |  |

**PART 3: 2023-2024 SCHOOLWIDE PROGRAM BUDGET** (As authorized by PL 114-95, Title I, Subpart A, Sec. 1114)

Please complete the following budget chart. The allocation must equal the Building Allocation in the Local Consolidated Plan Application for the

2023-2024 school year.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **1000**  **Instruction** | **2100**  **Support Services-**  **Students** | **2200**  **Support Services-**  **Staff** | **2300**  **Support Services-**  **General Admin.** | **2400**  **Support Services-**  **School Admin.** | **2600**  **Operation**  **Building Services** | **2700**  **Vehicle Operation**  **Services** | **3100**  **Food Services**  **Operation** |
| **100**  Personnel  Services-Salaries |  |  |  |  |  |  |  |  |
| **200**  Employee Benefits |  |  |  |  |  |  |  |  |
| **300**  Purchased Professional & Technical Services |  |  |  |  |  |  |  |  |
| **400**  Purchased  Property Services |  |  |  |  |  |  |  |  |
| **500**  Other Purchased  Services |  |  |  |  |  |  |  |  |
| **600**  Supplies &  Materials |  |  |  |  |  |  |  |  |
| **700**  Property |  |  |  |  |  |  |  |  |
| **800**  Other |  |  |  |  |  |  |  |  |
| **Indirect Cost** |  |  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |  |  |