USD# 434

USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)							=	$6,088,477
2. 2015-16 Virtual State Aid								
A. Full-Time Virtual	5.0	FTE	x	$5,000	=	25,000		
B. Part-Time Virtual	0.0	FTE	x	$4,045	=	0		
C. Adult Credits Virtual*	0.00	Credits	x	$933	=	0		
*No student shall be counted for more than 6 credits per year								
Total Virtual State Aid (2.A through 2.C)							=	25,000
3. 2015-16 New Facilities State Aid	42.0	FTE x .25 x $3,852					=	40,446
4. Special Levies								
A. Cost of Living (General Fund excl COL)	9,914,700	x		0.00%	]=	0		
B. Declining Enrollment Tax Appeal					=	0		
C. Ancillary Facilities Tax Appeal					=	0		
Total Special Levies (4.A through 4.C)							=	0
5. Federal Impact Aid PL382 (formerly PL874)								
A. 2014-15 Federal Impact Aid (70 percent)					=	0		
B. 2015-16 Federal Impact Aid		$0	x	70%	=	0		
Difference (5.A minus 5.B unless negative then zero)							=	0
6. General State Aid Over-Proration (Table II)	995.0	FTE	x	$25			=	24,875
7. 6/30/2015 Unencumbered Cash Balance (General Fund)							=	0
8. 2015-16 General State Aid								
$6,178,798 (Sum of lines 1 through 6)	minus	0 (Line 7)					=	$6,178,798
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)							=	1,455,082
10. 2015-16 Special Education State Aid (see Form 118)							=	1,567,450
11. 2015-16 KPERS State Aid (see Form 195)							=	604,543
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)							=	108,827
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)							=	$9,914,700
14. 2015-2016 Mineral Production Tax (General Fund)							=	$0
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)							=	$0
16. 2015-2016 Pupil Tuition (General Fund only)							=	$0
17. Transfers From Authorized Funds (Code 06 Line 165)							=	$0
18. Interest on idle funds							=	$0
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)							=	$9,914,700

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid			=	$6,120,248
2. Less 2014-15 Virtual State Aid	1.9	Wtd FTE x $3,852	=	7,319
3. Less 2014-15 Special Levies State Aid				
A. Cost of Living	0.0	Wtd FTE x $3,852	= $0	
B. Declining Enrollment	0.0	Wtd FTE x $3,852	= $0	
C. Ancillary Facilities	0.0	Wtd FTE x $3,852	= $0	
Total Special Levies State Aid (3.A through 3.C)			=	0
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)			=	24,452
5. Less 2014-15 New Facilities State Aid	0.0	Wtd FTE x $3,852	=	0
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)			=	$6,088,477

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)			=	982.5
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)			=	983.0
3. 3 Year Average FTE:	(968.5 (9/20/2013 FTE)* + 982.5 (line 1) + 983.0 (line 2))/3= 978.0 (goes to line 3)		=	978.0
4. Sept. 20, 2015, 4 yr old at risk students			=	12.0
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)			=	995.0