FY10 IDEA VI-B LEA Flow-Through Allocations

FY10 Special Education IDEA VI-B LEA Flow Through Allocations

The allocations chart that is included within this document provides the VI-B allocations each LEA is eligible to receive. The allocations chart contains both the Regular VI-B and ARRA VI-B funds for the FY10 year.

Please note, each federal VI-B allocation must be tracked separately for accounting purposes and by the requirements for federal grants management. After paying monthly expenditures, it is recommended that the LEA track expenditures back to these allocation accounts.

LEAs will access the ARRA VI-B federal funds at the same time application is made for the Regular VI-B federal funds through the Special Education LEA Application program scheduled to open soon. LEAs will be notified as soon as the LEA Application becomes available. The password to enter the 2010 program will be set to "none" for all LEAs. Once an LEA enters the program, a new password must be entered. The 2010 LEA Application will be posted at http://www.ksde.org/Default.aspx?tabid=2583

Instructions necessary to complete the LEA Application are included within the LEA Application program. After the LEA completes the Application and submits it to KSDE, it will be reviewed to ensure all required fields are completed accurately. When approval has been granted, an allocation request will be submitted to the School Finance Team. ARRA VI-B allocations will be displayed on Form 240 separately from the Regular VI-B federal allocations. Please contact Patty Gray at pgray@ksde.org if there are specific questions regarding the LEA Application or VI-B allocations for FY10.

ARRA Funds

The ARRA VI-B funds listed on the allocations chart represent the total amount of ARRA VI-B funds each LEA is eligible to receive. Therefore LEAs should budget ½ of the ARRA VI-B funds for the FY10 school year and ½ for the FY11 school year.

As previously noted, the federal government has once again reiterated that they will require school districts to track on a quarterly basis the amount of ARRA funds budgeted and expended separately for each ARRA funding source. This will be done for all Recovery Act funds including such programs as state fiscal stabilization funds (SFSF), Title I funds, McKinney-Vento Homeless and IDEA funds.

The U.S. Office of Management and Budget (OMB) has just released "Implementing Guidance for Reports on Use of Funds Pursuant to the American Recovery and Reinvestment Act of 2009." The guidance can be accessed on the OMB website at:
http://www.whitehouse.gov/omb/memoranda_default

The federal government has asked for full transparency and accountability in the use of ARRA funds. We share this with you so that you can begin to plan and anticipate federal reporting requirements even though specific details are still being determined.

Quarterly Reporting – First Report will be due October 5, 2009
Known reporting elements under current federal guidance now include but are not limited to:

1. The total amount of funds received under ARRA;
2. The amount of ARRA funds that were expended or obligated for projects or activities;
3. The name of the project or activity;
4. A description of the project or activity;
5. An evaluation of the completion status of the project or activity;
6. An estimate of the number of jobs created and the number of jobs retained by the project or activity, and

7. For infrastructure investments made by state and local governments, the purpose, total cost, and rationale of the agency for funding the infrastructure investment with funds made available under this Act, and name of the person to contact at the agency if there are concerns with the infrastructure investment.

We will share more details on the reports and the reporting process as additional information becomes available from the federal government.

LEA's receiving ARRA funds must have a number from the Data Univerisal Numbering System (DUNS) and register with the Central Contractor Registration (CCR)
According to the U.S. Department of Education, in order to be eligible for ARRA federal funds, The Recovery Act requires all primary grantees (KSDE) and their subgrantees (unified school districts, interlocals, service centers) have a Data Universal Numbering System (DUNS) number and register with Central Contractor Registration (CCR).

Recently each district, service center, and interlocal received information from the KSDE School Finance Team regarding this requirement. Please check with your central office to ensure that a DUNS number has been obtained and the LEA is registered with the CCR. An LEA only need to complete this once for all ARRA federal funds received. If your LEA does not already have a DUNS number and/or have not registered with the CCR, we encourage you to do so as soon as possible. Additional information about obtaining a DUNS number and registering with CCR is available at http://www.grants.gov/applicants/applicant_faqs.jsp

Coordinated Early Intervening Services (CEIS)
Per the Office of Special Education Programs (OSEP), the amount an LEA may set aside for Coordinated Early Intervening Services (CEIS) is based on 15% of the total VI-B funds an LEA is eligible to receive. For FY10, the 15% for CEIS is based on the total federal VI-B funds, which include the 3-21 Regular VI-B, 3-21 ARRA VI-B, 3-5 Regular VI-B, and 3-5 ARRA VI-B allocations.

More information concerning how to access CEIS funds as well as the fiscal and reporting requirements is located at http://www.ksde.org/LinkClick.aspx?fileticket=CTFymLvrEDA%3d&tabid=2583&mid=8255

Private School Proportionate Share (PsPs)
Per OSEP guidance, the calculations for determining the Private School Proportionate Shares are prorated based on the total 3-21 Regular and 3-21 ARRA VI-B funds an LEA receives. In addition, the Private School Proportionate Share for the 3-5 allocation is based on a proration of the combined 3-5 Regular and 3-5 ARRA VI-B funds.

These funds must be tracked separately for the 3-21 PsPs allocation as well as the 3-5 PsPs allocation. The PsPs funds may be expended any time during the grant period, but must be encumbered by Sept 30, 2011 and expended by December 30, 2011. Any PsPs funds that have not been encumbered and expended within the grant cycle must be returned to the U.S. Department of Education. KSDE recommends that the Private School Proportionate Share be expended from the VI-B Regular allocations rather than expended from the ARRA allocations to reduce reporting requirements.

More information regarding the Private School Proportionate Share is located in the Special Education Process Handbook, Chapter 14, pages 7-10. http://www.ksde.org/Default.aspx?tabid=3152

Reduction in Local Funds - 50% Maintenance of Effort (MOE)
Any year in which an LEA receives more than the previous year in VI-B federal funds, the LEA may reduce their local effort by up to 50% of the increase from one year to the next. Since the ARRA funds represent an increase, the majority of LEAs in Kansas have available to them an amount of funds which

may be utilized to reduce the local effort in meeting the Maintenance of Effort requirement. Information regarding this flexibility in IDEA statute is available at:
http://www.ed.gov/policy/gen/leg/recovery/guidance/idea-guidance-mod.pdf

http://www.ed.gov/policy/gen/leg/recovery/guidance/idea-b.pdf (pages 25-28)

Keep in mind that if an LEA opts to utilize VI-B funds for CEIS, it will impact the amount of funds that are available to the LEA for the 50% MOE reduction in local funds.

FY10 IDEA VI-B Final LEA Flowthrough Allocations

LEA #	LEA NAME	3-21 Reg	3-21 ARRA *	3-5 Reg	3-5 ARRA *	Total	CEIS Funds	3-21 PsPs	3-5 PsPs	50% MOE
202	Turner USD	$821,622	$941,791	$24,948	$39,669	$1,828,030	$274,205	$17,741	$1,059	$483,110
229	Blue Valley USD	$3,046,926	$4,031,972	$68,843	$169,798	$7,317,539	$1,097,631	$124,456	$3,099	$2,102,952
230	Spring Hill USD	$388,109	$489,420	$13,174	$20,612	$911,315	$136,697	$0	$0	$289,180
231	Gardner USD	$715,538	$925,569	$20,129	$38,982	$1,700,218	$255,033	$0	$0	$495,205
232	De Soto USD	$933,953	$1,323,312	$16,483	$55,730	$2,329,478	$349,422	$69,812	$950	$719,152
233	Olathe USD	$4,631,486	$5,511,551	$139,338	$232,120	$10,514,495	$1,577,174	$157,831	$2,468	$2,891,842
234	Ft Scott USD	$390,383	$470,693	$15,570	$19,826	$896,472	$134,471	$8,698	$0	$247,269
244	Coffey Co CPSS	$364,885	$359,917	$13,109	$15,159	$753,070	$112,961	$0	$0	$186,538
253	Flint Hills SEC	$1,541,144	$1,703,451	$29,182	$71,749	$3,345,526	$501,829	$30,706	$841	$880,360
259	Wichita USD	$10,705,690	$12,589,752	$242,014	$530,291	$24,067,747	$3,610,162	$324,638	$15,402	$6,492,779
260	Derby USD	$1,232,283	$1,423,689	$23,749	$59,962	$2,739,683	$410,952	$53,002	$675	$0
261	Haysville USD	$933,881	$1,072,154	$37,520	$45,157	$2,088,712	$313,307	$36,473	$1,413	$566,387
263	Mulvane USD	$305,607	$380,825	$12,157	$16,039	$714,628	$107,194	$0	$0	$197,702
273	Beloit SEC	$455,150	$466,702	$17,973	$19,657	$959,482	$143,922	$56,555	$2,840	$240,450
282	Elk-Chatauqua SEC	$255,066	$214,563	$25,541	$9,037	$504,207	$75,631	$0	$0	$110,860
290	Ottawa USD	$493,141	$564,487	$18,022	$23,776	$1,099,426	$164,914	$21,092	$0	$295,774
305	Cen Ks Coop in Educ	$3,074,665	$3,355,273	$101,689	$141,319	$6,672,946	$1,000,942	$232,671	$7,490	$1,736,765
308	Hutchinson USD	$1,107,514	$1,207,603	$66,448	$50,864	$2,432,429	$364,864	$68,871	$826	$623,718
320	Wamego Spec Serv Coop	$554,109	$555,911	$22,347	$23,413	$1,155,780	$173,367	$18,723	$587	$286,424
321	Kaw Valley USD	$229,389	$247,242	$11,608	$10,413	$498,652	$74,798	$24,032	$0	$130,073
330	Mission Valley USD	$103,357	$101,716	$7,687	$4,284	$217,044	$32,557	$0	$0	$51,798
333	NCK Coop in Educ	$621,116	$568,626	$43,998	$23,950	$1,257,690	$188,654	$0	$0	$293,167
336	Holton SEC	$732,013	$774,755	$30,640	$32,631	$1,570,039	$235,506	$0	$0	$396,723
345	Seaman USD	$664,589	$738,736	$21,959	$31,113	$1,456,397	$218,460	$8,557	$0	$389,202
353	Wellington USD	$392,019	$391,178	$18,415	$16,476	$818,088	$122,713	$0	$0	$204,978
364	Marshall Co SEC	$266,777	$279,913	$9,701	$11,789	$568,180	$85,227	$22,779	$5,056	$144,456
368	E.Cen Ks SEC	$1,697,869	$1,932,843	$53,348	$81,407	$3,765,467	$564,820	$86,240	$2,981	$1,002,756
372	Silver Lake USD	$130,892	$147,492	$7,229	$6,212	$291,825	$43,774	$0	$0	$78,084
373	Harvey Co SEC	$1,055,803	$1,178,766	$34,207	$49,648	$2,318,424	$347,764	$32,542	$0	$611,838
379	Twin Lakes Educ Coop	$586,883	$641,562	$28,643	$27,021	$1,284,109	$192,616	$34,465	$0	$331,463

***** This is the total amount of VI-B ARRA funds available to the district. **KSDE recommends reserving 50% of ARRA funds for FY11**

CEIS Funds - This is the amount available that a district may request for Coordinated Early Intervening Services

3-21 PsPs - This the the amount of 3-21 federal funds an LEA must reserve for the Private School Proportionate Share

3-5 PsPs - This is the amount of 3-5 VI-B funds an LEA must reserve for the Private School Proportionate Share

50% MOE - This is 50% of the increase in VI-B funds from last year. LEAs may use this amount to reduce the local effort in meeting MOE

FY10 IDEA VI-B Final LEA Flowthrough Allocations

LEA #	LEA NAME	3-21 Reg	3-21 ARRA *	3-5 Reg	3-5 ARRA *	Total	CEIS Funds	3-21 PsPs	3-5 PsPs	50% MOE
383	Manhattan USD	$1,172,233	$1,313,468	$38,604	$55,319	$2,579,624	$386,944	$50,267	$1,750	$0
389	Eureka USD	$169,049	$142,544	$6,745	$6,004	$324,342	$48,651	$0	$0	$74,309
405	Rice Co SEC	$406,552	$404,950	$24,194	$17,056	$852,752	$127,913	$0	$0	$204,282
407	Russell USD	$216,442	$208,349	$5,336	$8,775	$438,902	$65,835	$0	$0	$107,759
409	Atchison USD	$463,921	$478,686	$21,827	$20,162	$984,596	$147,689	$88,369	$1,768	$248,946
418	McPherson Co Coop	$944,859	$994,320	$27,379	$41,877	$2,008,435	$301,265	$33,346	$0	$512,847
428	Barton Co Coop	$1,015,665	$1,076,544	$40,408	$45,343	$2,177,960	$326,694	$44,313	$932	$553,136
437	Aub Washburn USD	$1,024,024	$1,119,008	$41,391	$47,130	$2,231,553	$334,733	$0	$0	$582,877
442	Marshall-Nemaha Coop	$326,239	$351,935	$9,737	$14,822	$702,733	$105,410	$54,923	$431	$180,709
450	Shawnee Heights USD	$672,797	$709,082	$34,450	$29,866	$1,446,195	$216,929	$0	$0	$365,888
453	Leavenworth Co SEC	$2,340,827	$2,692,733	$89,809	$113,408	$5,236,777	$785,517	$127,370	$1,798	$1,391,802
457	Garden City USD	$1,534,182	$1,735,160	$59,020	$73,086	$3,401,448	$510,217	$59,084	$2,032	$898,369
465	Cowley Co SEC	$1,401,779	$1,472,618	$78,608	$62,026	$3,015,031	$452,255	$45,148	$1,074	$755,554
475	Junction City USD	$1,449,974	$1,601,222	$57,990	$67,443	$3,176,629	$476,494	$21,892	$657	$832,620
480	Liberal USD	$811,170	$1,091,484	$11,556	$45,975	$1,960,185	$294,028	$0	$0	$571,280
489	West Cen Ks SEC	$847,499	$921,618	$26,861	$38,816	$1,834,794	$275,219	$60,920	$0	$473,476
490	Butler Co SBCEC	$2,552,660	$2,978,254	$63,017	$125,433	$5,719,364	$857,905	$40,162	$0	$1,546,565
495	Tri-County SSC	$334,240	$341,864	$11,175	$14,399	$701,678	$105,252	$0	$0	$176,300
497	Lawrence USD	$2,210,766	$2,340,602	$62,213	$98,579	$4,712,160	$706,824	$40,032	$1,561	$1,227,956
500	Wyandotte County Coop	$5,175,555	$5,992,771	$207,885	$252,426	$11,628,637	$1,744,296	$187,179	$6,237	$0
501	Topeka USD	$3,345,669	$3,652,601	$82,119	$153,850	$7,234,239	$1,085,136	$148,080	$0	$1,917,463
512	Shawnee-Mission USD	$5,892,886	$6,737,804	$112,543	$283,767	$13,027,000	$1,954,050	$450,219	$9,991	$3,497,201
602	NW Kansas ESC	$1,300,119	$1,290,625	$69,377	$54,359	$2,714,480	$407,172	$66,254	$2,370	$659,839
603	ANW SEC	$1,367,402	$1,339,394	$68,920	$56,414	$2,832,130	$424,820	$11,232	$0	$708,703
605	So Cen Kans SEC	$1,357,826	$1,442,830	$96,871	$60,770	$2,958,297	$443,745	$38,202	$2,030	$738,160
607	Tri-County SEC	$1,775,666	$2,049,095	$48,116	$86,307	$3,959,184	$593,878	$91,227	$6,236	$1,060,748
608	NE Kansas ESC	$922,193	$962,696	$29,768	$40,546	$1,955,203	$293,280	$0	$0	$497,516
610	Reno Co EC	$1,020,235	$1,088,472	$33,680	$45,845	$2,188,232	$328,235	$12,838	$0	$558,901
611	High Plains EC	$1,786,556	$2,114,915	$60,656	$89,079	$4,051,206	$607,681	$0	$0	$1,090,809
613	SW Ks Area CD	$2,149,511	$2,468,159	$76,227	$103,960	$4,797,857	$719,679	$123,746	$2,801	$1,284,944

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614	E.Cen Ks Coop in Educ	$696,322	$761,179	$39,767	$32,058	$1,529,326	$229,399	$5,500	$1,271	$402,928
615	Brown Co Ks SEC	$378,902	$365,041	$22,731	$15,376	$782,050	$117,308	$0	$0	$185,714
616	Doniphan Co EC	$313,404	$315,880	$22,225	$13,304	$664,813	$99,722	$0	$0	$159,992
617	Marion Co SEC	$487,435	$442,468	$16,998	$18,636	$965,537	$144,831	$9,207	$3,167	$227,958
618	Sedgwick Co AESIC	$3,390,658	$4,166,280	$70,835	$175,463	$7,803,236	$1,170,485	$272,626	$3,775	$2,185,363
619	Sumner Co ESI	$383,022	$370,162	$19,367	$15,590	$788,141	$118,221	$0	$0	$186,602
620	Three Lakes EC	$784,930	$771,716	$37,367	$32,503	$1,626,516	$243,977	$0	$0	$395,466
636	No Cen Ks SEC	$858,064	$837,903	$46,081	$35,291	$1,777,339	$266,601	$14,074	$0	$427,550
637	SE Kans. SEC	$2,545,994	$2,994,874	$82,266	$126,143	$5,749,277	$862,392	$50,098	$0	$1,556,359
750	Depart of Corrections	$26,855	$9,295			$36,150	$5,423			$5,226
8432	KS School for the Blind	$31,596	$9,926			$41,522	$6,228			$4,027
886	KS School for the Deaf	$104,945	$25,817	$6,205	$1,087	$138,054	$20,708		$0	$10,990
337	Royal Valley Preschool	$15,144	$4,284	$10,120	$180	$29,728	$4,459		$0	$2,166
8574	Topeka Juvenile Facility	$87,535	$63,949			$151,484	$22,723			$40,158
8158	Larned Juvenile Facility	$45,113	$25,146			$70,259	$10,539			$10,729
8614	Parsons State Hospital	$12,458	$2,582			$15,040	$2,256			$1,330
		$94,582,732	$106,871,769	$3,146,115	$4,496,577	$209,097,194	$31,364,579			

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