HUGOTON PUBLIC SCHOOLS (USD D0210)
STEVENS COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2000-2001	996.8	440,249	402,529	6,829,215	7,671,993
2001-2002	984.0	62,594	444,767	7,532,737	8,040,098
2002-2003	970.3	671,885	564,096	6,486,904	7,722,885
2003-2004	1,016.9	428,750	546,736	7,695,086	8,670,572
2004-2005	1,023.4	1,283,888	933,655	7,502,970	9,720,513
2005-2006	1,001.4	763,193	857,731	8,294,003	9,914,927
2006-2007	964.4	883,720	861,353	9,563,204	11,308,277
2007-2008	985.4	1,010,926	914,728	9,835,316	11,760,970
2008-2009	947.7	1,096,764	915,397	10,276,394	12,288,555
2009-2010	985.7	969,077	1,319,709	10,840,527	13,129,313

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2000-2001	442	404	6,851	7,697	-1.82%
2001-2002	64	452	7,655	8,171	6.16%
2002-2003	692	581	6,685	7,959	-2.59%
2003-2004	422	538	7,567	8,526	7.12%
2004-2005	1,255	912	7,331	9,498	11.40%
2005-2006	762	857	8,282	9,901	4.24%
2006-2007	916	893	9,916	11,726	18.43%
2007-2008	1,026	928	9,981	11,935	1.78%
2008-2009	1,157	966	10,844	12,967	8.65%
2009-2010	983	1,339	10,998	13,320	2.72%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal to the sum of state, federal and local revenue as a result of USD 207-Ft. Leavenworth. This is due to their low assessed valuation because of the large amount of federal property. Their local revenue is insignificant.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plans.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.

Note: Updated D0210-Hugoton for 2004-05 fiscal year on 6-9-2011.