

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0101 ERIE</b>
3,546,142	3,361,570	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
740,918	713,614	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
45,733	45,677	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
464,733	634,653	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,776	7,677	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
129,588	105,590	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
23,189	28,440	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
11	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
914,539	963,154	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
76,960	77,405	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
252,707	378,166	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
119,501	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
23,760	22,351	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,346,557	6,338,297	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
514.02	491.00	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,347	12,909	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0102 CIMARRON-ENSIGN</b>
4,006,896	4,014,153	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
229,271	366,609	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
72,149	73,496	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
406,950	412,180	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
323,011	349,461	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
11,213	10,240	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
122,024	100,593	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
719,807	715,205	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
128,169	118,137	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
323,024	488,774	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	80,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	53,463	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,342,514	6,782,311	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
640.36	647.26	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,905	10,478	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0103 CHEYLIN</b>
		<b>General Fund - Code 06</b>
891,211	906,011	1. Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
		<b>Supplemental General Fund - Code 08</b>
367,586	361,893	2. Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
		<b>Adult Education Fund – Code 10</b>
0	0	3. Total expenditures less federal aid and 700 property/equipment
		<b>At Risk (4 Yr Old) Fund – Code 11</b>
0	0	4. Total expenditures less federal aid, reimbursements and 700 property/equipment
		<b>At Risk (K-12) Fund - Code 13</b>
125,971	164,377	5. Total expenditures less federal aid, reimbursements and 700 property/equipment
		<b>Bilingual Education Fund - Code 14</b>
52,043	30,450	6. Total expenditures less federal aid and 700 property/equipment
		<b>Virtual Education Fund – Code 15</b>
0	0	7. Total expenditures less 700 property/equipment
		<b>Driver Training Fund - Code 18</b>
2,851	4,088	8. Total expenditures less 700 property/equipment
		<b>Extraordinary School Program Fund - Code 22</b>
0	0	9. Total expenditures less 700 property/equipment
		<b>Food Service Fund - Code 24</b>
46,024	42,776	10. Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
		<b>Professional Development Fund - Code 26</b>
0	0	11. Total expenditures less federal aid and 700 property/equipment
		<b>Parent Education Program Fund - Code 28</b>
0	0	12. Total expenditures less federal aid and 700 property/equipment
		<b>Summer School Fund - Code 29</b>
0	0	13. Total expenditures less federal aid, 700 property/equipment and 3300 community services
		<b>Special Education Fund – Code 30</b>
196,646	198,496	14. Total expenditures less federal aid, 700 property/equipment and 3300 community services
		<b>Vocational Education Fund - Code 34</b>
143,925	148,648	15. Total expenditures less federal aid, 700 property/equipment and 3300 community services
		<b>Special Liability Expense Fund – Code 42</b> Total expenditures
0	0	16.
		<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
74,192	116,434	17.
		<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	18.
		<b>Activity Fund - Code 56</b>
4,177	8,263	19. Total expenditures less all reimbursements and 700 property/equipment
		<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,904,626	1,981,436	20.
		<b>TOTAL Average Daily Attendance (ADA)</b>
114.24	117.70	21. Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
		<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b>
16,672	16,835	22. May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0105 RAWLINS COUNTY</b>
1,783,224	2,060,256	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
627,156	445,247	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
280,795	299,684	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	24,880	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,305	4,336	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	16,853	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,294	5,110	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
450,113	511,925	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
74,286	106,929	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
177,548	259,185	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
31,126	34,075	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,430,847	3,768,480	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
314.38	304.34	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,913	12,382	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0106 WESTERN PLAINS</b>
1,187,285	952,344	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
203,263	222,788	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
148,494	259,450	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
20,384	20,429	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
958	2,738	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
47,795	32,635	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
759	1,096	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
136,588	116,005	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
13,039	20,149	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
85,167	128,226	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,292	26,326	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,870,024	1,782,186	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
89.53	71.38	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
20,887	24,968	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0107 ROCK HILLS</b>
2,043,493	2,012,349	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
164,733	254,117	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
76,843	88,929	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
191,854	346,671	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,308	5,040	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
18,387	11,644	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
49	1,543	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
9,089	61	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
568,457	596,908	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
197,261	199,310	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
173,221	252,565	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	71,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
53,398	44,877	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,502,093	3,885,014	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
294.06	298.47	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,909	13,016	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0108 WASHINGTON CO.SCHOOLS</b>
1,975,038	2,167,845	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
692,998	653,701	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
190,000	257,586	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,481	4,284	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
41,043	41,250	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	10,537	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
5,500	5,500	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
550,313	486,738	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
148,942	158,970	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
146,917	237,821	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
51,787	35,562	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,808,019	4,059,794	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
320.30	310.98	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,889	13,055	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0109 REPUBLIC COUNTY</b>
2,959,385	2,944,355	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
435,445	472,995	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
310,141	445,167	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	2,117	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
5,000	5,000	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,744	6,250	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
36,995	56,281	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,076	15,421	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
7,700	7,700	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
744,048	784,591	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
87,891	99,378	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
223,528	338,156	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	44,287	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
149,603	60,948	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,970,556	5,282,646	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
476.62	496.23	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,429	10,646	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0110 THUNDER RIDGE SCHOOLS</b>
1,102,041	1,164,671	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
766,541	743,035	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
28,743	34,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
142,558	156,634	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,434	4,863	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
37,567	39,058	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,687	4,472	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
378,335	377,002	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
99,106	104,413	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
118,730	184,143	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	13,549	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
37,823	42,538	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,721,565	2,868,378	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
162.85	194.39	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
16,712	14,756	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0111 DONIPHAN WEST SCHOOLS</b>
1,938,470	1,831,279	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
861,334	869,599	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
25,000	55,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
295,000	295,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	4,260	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
44,507	58,195	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
8,747	7,036	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
9,800	9,800	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
345,963	449,783	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
98,780	100,724	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
194,715	294,259	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
30,000	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
80,963	58,465	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,933,279	4,033,400	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
431.81	380.83	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,109	10,591	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0112 CENTRAL PLAINS</b>
3,179,339	3,249,247	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,021,523	919,124	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
61,700	83,779	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
245,283	352,681	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
92,139	87,297	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,052	6,027	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
93,212	96,134	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
22,662	24,656	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
647,001	761,063	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
210,447	210,083	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
303,583	460,742	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
145,667	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,253	27,569	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,056,861	6,278,402	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
492.68	492.62	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,294	12,745	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0113 PRAIRIE HILLS</b>
6,089,260	6,390,892	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,144,749	1,025,858	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
114,818	115,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
264,455	608,914	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	401	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
22,208	14,285	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
24,506	51,627	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,894	52,574	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,397,191	1,331,484	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
323,686	395,557	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
539,117	809,835	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
182,470	190,926	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,129,354	10,987,353	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,076.68	1,017.16	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,408	10,802	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0114 RIVERSIDE</b>
3,810,008	3,357,876	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
553,505	586,180	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
59,980	59,978	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
690,000	755,247	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
50,000	50,000	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,097	10,994	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
30,750	23,956	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
772,702	790,266	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
225,870	213,033	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
332,995	493,540	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
61,859	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
12,186	36,188	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,616,952	6,377,258	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
636.24	558.67	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,400	11,415	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0115 NEMAHA CENTRAL SCHOOLS</b>
3,390,867	3,544,873	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
522,337	648,962	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
68,299	72,086	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
133,198	128,591	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,635	9,845	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
10,628	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,335	35,726	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	6,795	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
575,500	592,144	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
440,202	512,686	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
358,738	525,968	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
316,198	344,715	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,845,937	6,422,391	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
594.23	588.07	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,838	10,921	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0200 GREELEY COUNTY</b>
1,651,546	1,630,217	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
317,638	306,866	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
40,000	57,459	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
241,899	235,720	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
68,453	65,729	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,518	5,379	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
39,473	40,596	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,855	5,850	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
216,491	227,521	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
13,445	13,191	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
142,427	205,532	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
25,971	24,438	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,764,716	2,818,498	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
228.09	239.90	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,121	11,748	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0202 TURNER-KANSAS CITY</b>
16,402,181	16,544,744	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,799,852	3,979,889	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
294,882	264,944	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,794,607	5,570,562	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
575,948	687,724	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
130,500	114,900	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
270,857	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	14,575	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
126,336	129,468	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,266,995	4,740,845	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
297,519	572,834	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,092,370	3,186,710	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
388,915	501,565	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
33,440,962	36,308,760	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
3,788.67	3,793.26	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,827	9,572	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0203 PIPER-KANSAS CITY</b>
7,204,507	8,013,543	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,417,306	3,785,740	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
128,578	131,130	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
277,894	516,044	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
350	9,689	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,914	9,538	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
29,754	10,216	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,430,519	3,727,210	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
310,040	341,391	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
779,825	1,288,802	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
110,900	95,539	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
15,694,587	17,928,842	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,341.36	2,426.22	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
6,703	7,390	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0204 BONNER SPRINGS</b>
9,517,967	10,556,182	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
4,042,281	4,337,382	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
195,261	188,901	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,545,616	2,797,160	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
138,648	140,700	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
154,650	163,096	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
20,215	20,604	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
335,500	342,161	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
178,427	155,399	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
49,725	83,246	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
25,546	24,826	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
23,045	532	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,807,643	4,336,411	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
629,088	663,875	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,427,810	2,190,165	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
31,216	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
138,202	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
23,260,840	26,000,640	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,655.58	2,617.43	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,759	9,934	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0205</b>	<b>BLUESTEM</b>
3,590,654	3,573,180	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,155,296	635,787	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
8,883	432,247	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,968	5,195	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
2,807	0	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
45,512	63,103	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
672,752	724,912	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
50,558	67,083	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
264,443	400,657	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
83,516	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
21,412	27,025	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,900,801	5,929,189	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
465.65	443.72	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,672	13,362	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0206 REMINGTON-WHITEWATER</b>
2,827,511	2,777,489	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,074,391	1,143,825	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
43,552	35,055	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
98,452	298,863	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
25,000	30,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,934	7,369	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
28,520	35,447	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,988	13,900	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
720,058	782,026	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
59,581	59,908	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
265,553	405,062	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
54,476	129,967	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
115,193	163,736	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,329,209	5,882,647	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
496.27	488.44	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,739	12,044	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0207 FT LEAVENWORTH</b>
7,353,781	7,584,079	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,303,545	3,450,744	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
20,915	187,851	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
36,153	29,255	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
257,725	243,110	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,193,952	1,600,166	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
973,073	1,464,552	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
92,902	56,645	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
12,038	7,840	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,244,084	14,624,242	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,651.54	1,717.59	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,019	8,514	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0208 WAKEENEY</b>
2,017,379	2,056,243	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
645,135	818,234	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
162,933	151,994	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
34,613	18,178	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
802,255	833,319	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
113,928	118,357	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
212,856	307,358	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
28,823	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
35,408	43,040	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,053,330	4,346,723	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
369.17	376.65	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,980	11,540	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0209 MOSCOW PUBLIC SCHOOLS</b>
953,659	980,016	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
656,997	643,128	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
23,000	12,004	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
191,507	231,146	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
77,503	44,867	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,352	4,340	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
88,159	75,544	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	478	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
156,877	163,856	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,769	2,089	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
123,865	174,865	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
15,546	13,210	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,296,234	2,345,543	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
169.90	171.22	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,515	13,699	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0210 HUGOTON PUBLIC SCHOOLS</b>
5,946,357	6,096,669	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
713,746	936,793	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
127,396	131,358	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
947,078	1,095,343	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
282,621	328,492	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,287	7,605	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
49,019	65,896	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
32,513	30,291	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
42,950	39,735	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
812,463	847,519	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
114,014	135,847	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
529,204	795,672	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	10,049	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,603,648	10,521,269	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
973.89	982.83	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,861	10,705	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0211 NORTON COMMUNITY SCHOOLS</b>
3,899,075	4,071,664	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,146,823	1,009,190	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
243,887	413,019	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,181	13,493	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
27,525	54,130	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,050	1,558	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
7,517	7,750	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,292,248	1,279,225	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
110,953	124,201	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
331,248	507,740	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
31,145	29,190	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,104,652	7,511,160	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
644.09	642.61	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,031	11,689	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0212 NORTHERN VALLEY</b>
1,114,741	1,400,136	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
397,840	264,447	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
39,645	36,318	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
99,660	113,998	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,410	3,427	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
51,211	65,328	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,893	10,547	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
300,944	287,899	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,379	30,006	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
108,455	160,403	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,319	16,216	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,148,497	2,388,725	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
161.36	147.42	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,315	16,204	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0214 ULYSSES</b>
7,351,115	7,528,480	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,732,897	1,949,265	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
68,681	65,479	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
135,925	155,085	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,817,307	1,983,845	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
313,041	408,383	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
37,663	56,375	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
28,947	27,412	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
177,420	252,331	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2	12,783	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
17,158	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,306,276	1,361,832	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
266,330	298,886	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
764,700	1,154,532	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
76,513	81,497	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
14,093,975	15,336,185	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,618.64	1,553.56	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,707	9,872	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0215 LAKIN</b>
4,186,506	4,398,245	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
997,263	657,443	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
23,532	18,779	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
172,379	136,611	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
60,621	39,940	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
211	5,272	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
3,951	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,009	48,911	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	5,371	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
484,242	506,768	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
87,356	93,058	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
330,064	502,491	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
20,651	24,566	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,369,785	6,437,455	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
709.92	621.59	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,973	10,356	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0216 DEERFIELD</b>
1,564,572	1,497,463	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
104,811	247,388	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
29,681	63,888	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
350,455	347,604	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
135,248	147,743	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,823	1,551	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
24,957	34,033	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,175	17,749	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
7,480	3,384	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
181,448	189,200	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
159,019	136,401	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
168,274	252,662	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
15,439	16,756	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,755,382	2,955,822	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
204.03	190.54	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,505	15,513	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0217</b>	<b>ROLLA</b>
1,172,445	1,125,882	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
368,230	381,481	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
2,245	2,123	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
120,000	120,000	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
40,000	44,000	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,944	2,943	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
23,058	39,618	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,584	11,452	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
157,705	164,781	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
111,748	116,554	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
116,858	164,495	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
14,676	11,970	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,141,493	2,185,299	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
131.63	111.29	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
16,269	19,636	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0218 ELKHART</b>
3,138,613	3,154,679	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
518,077	514,657	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
60,000	67,699	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
329,017	333,977	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
68,779	78,672	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
3,237,925	3,799,456	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,739	5,104	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
90,877	74,899	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	5,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
424,674	430,689	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
115,157	122,569	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
275,495	425,547	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
10,767	16,609	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,279,120	9,029,557	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
981.09	1,098.42	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,439	8,220	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0219 MINNEOLA</b>
1,553,998	1,575,765	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
718,388	618,345	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
249,147	245,879	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,320	5,443	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
60,279	71,816	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,284	4,939	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
182,162	263,927	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
7,446	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
145,591	237,269	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
10,069	3,826	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,934,684	3,027,209	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
230.04	220.46	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,757	13,731	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0220 ASHLAND</b>
1,366,724	1,345,780	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
437,105	559,980	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
93,920	180,240	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	15,840	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,571	5,581	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
40,984	36,212	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
22,839	2,328	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
257,958	219,182	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
50,391	28,694	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
133,440	203,773	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
23,764	51,862	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
158,624	162,611	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,590,320	2,812,083	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
191.10	200.98	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,555	13,992	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0223 BARNES</b>
2,057,416	1,970,200	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
811,854	815,677	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
150,000	210,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
23,950	34,669	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,165	5,706	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
7,426	14,129	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,926	12,158	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
653,233	667,456	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
169,625	211,496	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
194,449	287,225	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
40,696	46,769	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,124,740	4,275,485	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
404.53	377.45	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,196	11,327	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0224 CLIFTON-CLYDE</b>
2,070,203	2,059,754	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
330,852	397,411	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
44,534	50,360	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
60,215	185,030	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,727	5,289	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
38,622	51,905	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	6,380	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
482,817	470,832	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
115,833	122,999	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
164,612	254,469	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
11,974	11,393	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,323,389	3,615,822	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
326.36	306.20	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,183	11,809	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0225 FOWLER</b>
1,230,047	1,170,274	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
510,306	325,394	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
2,197	12,743	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,273	155,354	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	7,524	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,335	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
61,416	58,370	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
152,456	178,677	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	21,232	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
99,856	140,917	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
43,871	46,275	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,104,757	2,116,760	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
127.14	137.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
16,555	15,389	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0226 MEADE</b>
2,270,032	2,351,204	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
566,705	582,301	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
22,084	24,187	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
306,008	312,020	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
13,040	22,275	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,619	5,033	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
112,923	102,671	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
14,625	26,319	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
455,495	425,835	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
70,206	69,952	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
221,900	337,128	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
139,380	155,230	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
17,835	14,156	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,214,852	4,428,311	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
384.76	427.44	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,954	10,360	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0227 JETMORE</b>
1,909,036	2,041,543	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
516,321	384,366	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
37,747	143,494	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,500	3,083	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
53,667	43,389	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	9,205	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
17,317	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
354,775	308,605	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
51,986	39,805	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
150,438	228,108	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
130,000	68,766	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,223,787	3,270,364	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
270.08	317.01	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,936	10,316	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0229 BLUE VALLEY</b>
101,551,689	102,611,261	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
32,178,194	34,916,390	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,134,002	4,825,116	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,559,388	1,636,794	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
456,876	480,658	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,941	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
2,789,563	119,612	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
310,660	110,446	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
965,280	1,110,392	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
282,332	776,865	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
108,988	86,165	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
38,529,827	41,934,265	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,757,214	4,609,958	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
453,905	373,597	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
11,804,180	18,228,783	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
701,899	718,163	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
199,594,938	212,538,465	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
21,777.10	21,053.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,165	10,095	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0230 SPRING HILL</b>
12,256,308	13,592,530	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,280,668	4,404,377	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
30,100	36,050	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
932,263	1,011,332	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
46,646	53,781	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
4,739,900	5,201,857	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
28,021	38,487	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
62,095	73,602	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
23,700	23,700	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,368,185	4,726,720	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
355,600	420,913	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
38,817	21,301	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,469,449	2,389,454	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
256,656	275,589	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
27,888,408	32,269,693	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
3,762.43	3,807.78	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,412	8,475	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0231 GARDNER-EDGERTON-ANTIOCH</b>
19,573,322	20,477,795	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
11,590,874	12,889,432	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
35,000	49,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,321,610	2,502,027	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
59,333	120,381	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
57,113	64,962	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	284,214	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,374	19,688	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
18,541	80,010	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
146,063	124,876	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
25,274	41,424	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
9,848,395	10,569,409	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
635,972	925,727	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
500,000	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
3,258,519	5,111,517	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
126,998	130,834	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
48,239,388	53,391,296	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
5,593.62	5,642.56	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,624	9,462	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0232</b>	<b>DESOTO</b>
32,319,557	34,769,586	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
6,562,373	7,169,812	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
69,597	48,465	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,128,104	1,482,828	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
507,918	345,950	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
75,083	74,861	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
15,412	0	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
43,574	45,292	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
161,770	171,699	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
8,548,531	9,005,086	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,935,210	1,880,626	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
3,212,314	5,045,974	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
558,804	233,763	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
55,138,247	60,273,942	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
6,822.60	6,929.53	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,082	8,698	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0233 OLATHE</b>
138,303,333	136,556,406	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
41,537,521	46,286,659	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
225,370	309,974	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,663,426	15,426,530	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,666,108	4,364,171	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
85,509	75,949	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
178,227	159,326	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
297,020	1,284,116	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
212,807	418,642	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
528,694	1,491,806	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
52,416	79,557	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
45,891,645	50,619,677	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,807,773	5,276,728	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
386,793	363,750	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
15,546,581	24,486,840	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
1,461,301	1,879,834	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
257,844,524	289,079,965	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
29,060.56	28,986.92	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,873	9,973	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0234 FORT SCOTT</b>
7,339,847	6,154,558	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,156,421	1,204,659	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
105,478	117,600	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,643,061	4,289,994	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
15,900	15,669	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
1,000	7,995	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,450	14,500	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
22,936	40,405	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
31,880	1,168	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
8,007	22,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,033,387	2,183,753	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
272,988	376,973	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,002,576	1,482,391	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
49,761	422,930	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
14,700,692	16,334,595	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,731.69	1,745.26	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,489	9,359	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0235 UNIONTOWN</b>
2,829,821	3,005,958	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
375,574	382,411	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
32,301	31,323	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
508,440	489,114	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,287	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
325	7,741	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
69,590	47,260	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,313	5,825	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	2,600	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
601,073	603,991	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
139,196	100,329	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
247,042	388,817	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
20,848	11,161	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,827,810	5,076,530	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
412.56	430.15	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,702	11,802	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0237 SMITH CENTER</b>
2,657,570	2,711,527	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
486,257	492,451	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
310,354	330,697	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,361	5,410	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
47,252	72,997	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
14,253	20,648	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
775,325	819,056	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
142,236	138,745	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
198,675	317,149	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
35,322	36,685	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,673,605	4,945,365	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
403.29	358.70	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,589	13,787	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0239 NORTH OTTAWA COUNTY</b>
3,206,768	3,290,359	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,150,376	1,195,956	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
661,010	661,872	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,899	12,229	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
58,521	57,581	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,489	84,167	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
41,944	36,776	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
385	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
978,953	1,032,750	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
118,982	129,633	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
309,066	475,649	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
49,930	50,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
39,994	51,923	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,652,317	7,078,895	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
559.65	575.62	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,887	12,298	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0240 TWIN VALLEY</b>
3,325,046	3,380,060	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
835,300	982,284	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
66,229	71,787	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
338,466	364,674	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
40,996	219,487	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
15,802	14,158	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
34,539	42,051	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
813,240	886,688	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
108,958	113,965	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
266,507	424,404	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
279,236	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,124,319	6,499,558	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
569.51	572.33	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,754	11,356	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0241 WALLACE COUNTY SCHOOLS</b>
1,365,652	1,631,175	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
482,216	376,079	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
72,497	88,645	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,265	9,379	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
32,362	42,562	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
236,511	237,829	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
126,524	184,022	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
36,287	28,398	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,354,314	2,598,089	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
174.17	175.46	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,517	14,807	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0242 WESKAN</b>
795,956	803,544	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
204,718	323,440	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
57,662	81,866	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,202	3,206	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
123	2,476	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
25,888	21,314	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
816	13	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
173,374	175,990	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
	7,967	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
55,973	89,469	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
9,515	3,831	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,327,227	1,513,116	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
98.88	90.08	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,423	16,797	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0243 LEBO-WAVERLY</b>
2,310,265	2,432,879	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
633,065	857,409	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
350,394	326,933	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,683	5,896	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
125,547	131,245	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	2,323	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
877,340	782,629	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
191,798	191,366	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
217,868	341,200	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
500	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,714,460	5,071,880	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
378.40	366.39	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,459	13,843	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0244 BURLINGTON</b>
4,101,268	4,249,218	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,220,120	1,299,867	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
32,371	56,365	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
350,000	521,581	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,151	10,835	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
34,172	52,530	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
68,547	78,549	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,187,158	2,129,352	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
291,676	290,497	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
630,759	971,118	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
28,982	45,110	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,953,204	9,705,022	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
856.78	961.77	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,450	10,091	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0245 LEROY-GRIDLEY</b>
1,406,881	1,480,480	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
375,993	392,595	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
156,069	131,519	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,579	6,447	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
110,504	113,834	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
42,617	29,131	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
4,850	5,750	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
469,041	382,689	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
60,077	41,506	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
108,707	165,214	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
118,510	113,047	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,859,828	2,862,212	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
195.85	190.04	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,602	15,061	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0246 NORTHEAST</b>
3,332,552	3,210,216	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
560,626	520,907	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
35,319	62,465	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
531,046	599,612	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
44,593	29,138	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,606	3,582	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
60,203	32,104	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,546	2,148	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
6,300	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
745,767	729,537	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
845	1,934	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
286,599	409,013	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
54,434	21,095	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
32,115	30,795	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,698,551	5,652,546	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
470.43	447.67	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,113	12,627	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0247 CHEROKEE</b>
3,333,205	3,442,260	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,174,619	853,775	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
55,500	54,200	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
531,424	600,499	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
5,000	7,550	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,110	1,320	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
83,143	62,062	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,935	13,377	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	7,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
921,393	736,387	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
49,367	62,382	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
339,498	465,320	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
43,033	36,791	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,539,227	6,342,923	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
468.76	467.28	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,950	13,574	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0248 GIRARD</b>
5,801,086	5,917,545	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
626,553	642,331	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
65,021	75,500	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
933,660	869,424	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
18,235	18,185	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
12,550	5,600	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,651	7,154	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
65,075	80,970	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
21,574	17,691	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
12,100	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,440,058	1,412,441	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
397,097	377,578	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
493,273	683,893	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	96,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
41,986	36,892	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,932,919	10,241,204	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
943.25	950.85	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,531	10,771	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0249 FRONTENAC PUBLIC SCHOOLS</b>
3,151,490	3,453,086	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,034,196	2,104,240	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
60,792	65,501	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
707,674	733,962	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
11,880	12,827	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
8,650	6,974	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,052	5,380	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
10,839	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
50,164	45,399	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,240,707	1,300,312	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
275,000	346,500	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
396,011	620,353	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	33,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
81,971	62,552	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,035,426	8,790,086	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
905.14	922.40	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,878	9,530	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0250 PITTSBURG</b>
10,005,551	10,253,514	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
6,364,720	6,587,387	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
79,629	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
76,760	114,114	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,337,837	4,253,594	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
431,552	453,266	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
163,308	220,661	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,121	31,964	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
153,521	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	41,665	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
12,100	12,100	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,108,464	4,323,406	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
529,388	553,619	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,426,914	2,047,027	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
419,336	431,607	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
27,121,201	29,323,924	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,748.69	2,605.96	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,867	11,253	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0251 NORTH LYON COUNTY</b>
2,177,592	2,182,382	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,058,518	961,281	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
439,619	465,299	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
915	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
34,983	36,202	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
31,873	33,902	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
43,637	39,127	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
621,340	627,871	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
107,790	109,023	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
226,443	338,815	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	50,639	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
29,028	41,107	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,771,738	4,885,648	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
364.67	355.73	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,085	13,734	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0252 SOUTHERN LYON COUNTY</b>
2,840,729	2,749,486	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,085,320	943,165	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
42,638	51,426	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
290,000	365,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,288	11,650	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
66,085	29,323	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
15,702	31,612	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
779,088	777,467	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
32,647	298,477	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
269,894	411,824	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
45,483	51,944	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,476,874	5,721,374	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
497.37	487.02	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,012	11,748	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0253 EMPORIA</b>
16,637,167	17,106,286	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
8,174,265	8,572,720	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
99,164	102,211	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
553,045	480,054	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,613,280	4,952,685	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,365,624	1,408,941	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	6,524	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	22,132	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
194,112	191,479	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
298,647	303,057	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
250,660	137,045	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
6,251	5,405	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
5,037,228	5,903,336	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
424,291	593,996	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,808,948	4,312,110	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
170,105	174,669	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
40,632,787	44,272,650	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
4,392.43	4,407.25	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,251	10,045	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0254 BARBER COUNTY NORTH</b>
2,657,784	2,831,768	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
339,238	424,578	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
23,497	37,411	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
500,487	449,684	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
6,242	6,406	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,464	4,437	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
54,647	34,095	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
23,302	30,690	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
7,096	13,262	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
856,198	863,812	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
131,423	137,460	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
231,002	350,181	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
73,000	73,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,909,380	5,256,784	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
478.90	469.72	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,251	11,191	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0255 SOUTH BARBER</b>
1,167,212	1,395,406	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
564,387	578,303	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
4,862	20,816	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
97,000	201,101	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	3,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,639	4,286	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
25,673	25,241	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	31,195	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
434,947	444,815	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
132,219	136,178	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
121,612	198,858	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
156,575	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
65,104	53,297	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,773,230	3,092,496	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
241.96	232.79	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,462	13,284	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0256 MARMATON VALLEY</b>
1,679,177	1,758,527	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
657,630	528,473	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
44,813	46,552	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
212,800	263,018	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,877	3,861	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
36,085	23,968	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,756	3,743	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
1,080	1,200	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
553,965	567,935	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
59,281	72,911	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
133,028	199,780	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
91,313	94,975	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,477,805	3,564,943	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
267.07	258.95	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,022	13,767	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0257</b>	<b>IOLA</b>
6,525,345	5,857,441	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,490,687	1,434,144	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
66,174	64,796	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,149,922	1,679,806	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	574	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
138,606	206,922	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
18,443	2,054	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
51,016	42,824	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2,049	6,395	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
6,300	7,500	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,287,642	2,311,052	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
261,078	288,942	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
596,262	863,885	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
232,734	275,793	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
12,826,258	13,042,128	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,112.91	1,186.59	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,525	10,991	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0258 HUMBOLDT</b>
3,377,875	3,477,558	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
461,585	518,159	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
25,359	30,236	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
500,484	530,258	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
323,815	333,426	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,962	2,477	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
16,143	19,833	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	1,580	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,059,797	1,081,262	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
302,776	347,337	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
315,148	470,762	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
28,569	29,933	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,418,513	6,842,821	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
836.57	766.40	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,672	8,929	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0259 WICHITA</b>
202,384,829	205,905,415	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
40,522,893	40,725,366	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
4,527,251	5,044,765	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
64,884,663	81,887,902	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
12,750,859	13,211,698	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
1,219,017	1,268,311	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
2,915,088	2,532,865	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	1,417,094	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,551,928	1,764,849	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
134,861	167,958	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
106,612	103,579	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
83,716,604	89,743,438	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
9,195,260	9,607,195	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
225,534	317,264	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
27,581,510	41,535,674	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	2,000,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
812,870	903,451	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
452,529,779	498,136,824	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
47,132.55	46,455.40	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,601	10,723	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0260 DERBY</b>
24,325,889	25,551,655	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
10,198,645	11,804,884	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
105,930	65,005	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,189,043	4,356,761	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,098,082	1,054,312	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,953	28,424	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	25,987	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
119,949	93,231	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
246,641	261,576	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
18,200	17,735	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
8,365,342	8,646,492	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,049,853	1,080,286	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
3,376,167	5,271,590	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
337,902	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
172,248	127,964	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
53,621,844	58,385,902	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
6,258.56	6,519.98	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,568	8,955	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0261 HAYSVILLE</b>
25,885,690	28,622,480	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,373,017	1,878,207	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
381,142	483,206	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
5,810,649	5,709,857	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
151,815	165,225	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
60,306	69,642	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	51,809	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
111,335	127,607	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
251,422	278,660	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
8,825,760	10,014,061	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
604,348	527,963	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
3,025,416	4,631,208	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
148,479	388,220	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
47,629,379	52,948,145	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
4,761.38	4,805.31	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,003	11,019	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0262 VALLEY CENTER PUBLIC SCHOOLS</b>
12,325,360	12,467,258	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,493,188	2,644,397	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
98,980	160,146	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,117,244	1,713,707	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
132,008	117,002	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
106,894	123,790	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,252	13,773	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
74,882	83,761	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
18,788	19,179	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,958,512	4,357,955	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
659,142	641,369	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,105,151	1,674,960	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	165,398	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
238,178	288,436	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
22,345,579	24,471,131	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,739.63	2,790.74	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,156	8,769	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0263 MULVANE</b>
7,186,002	7,262,166	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,394,194	2,641,045	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
67,600	65,639	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
955,000	1,122,708	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,794	2,673	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
16,328	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
31,380	1,001	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
45,746	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	4,823	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
14,240	35,588	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
11,393	22,754	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,317,108	2,511,304	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
271,993	291,484	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
915,453	1,417,821	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
9,884	61,257	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
108,606	82,433	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
14,347,721	15,522,696	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,648.03	1,631.37	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,706	9,515	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0264 CLEARWATER</b>
5,339,037	5,542,824	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,859,866	1,738,497	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
11,265	14,085	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
356,754	460,263	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
66,515	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,670	4,557	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
17,609	26,609	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,683,367	1,794,692	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
274,418	278,845	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
490,750	750,976	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
237,436	206,989	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,344,687	10,818,337	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,112.82	1,070.44	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,296	10,106	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0265 GODDARD</b>
21,902,022	23,508,242	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
6,980,050	7,139,308	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
149,451	168,424	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,119,421	2,361,734	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
211,309	208,720	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
24,902	45,210	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
93,340	86,936	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
26,042	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
68,510	80,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
76,685	92,857	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
7,441,492	8,125,796	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
955,951	1,558,262	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,278,407	3,537,072	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
596,782	598,104	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
42,924,364	47,510,665	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
5,118.05	5,212.53	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,387	9,115	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0266 MAIZE</b>
23,841,550	24,785,195	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
11,871,328	12,240,385	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
70,261	100,181	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,849,954	2,094,150	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
235,051	292,480	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
1,691,979	1,825,570	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
71,827	80,485	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
74,113	128,863	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
174,976	229,555	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
9,553,482	10,390,797	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,029,841	1,354,894	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,702,612	4,045,221	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
539,368	155,060	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
213,734	243,997	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
53,920,076	57,966,833	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
7,244.52	7,204.95	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,443	8,045	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0267 RENWICK</b>
6,826,009	7,283,237	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,900,441	3,870,363	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
380,652	409,962	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
20,919	21,861	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
11,617	7,660	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,183	25,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,617,910	2,712,141	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
341,730	345,672	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
724,941	1,137,420	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
123,573	118,264	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
14,954,975	15,931,580	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,802.51	1,734.26	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,297	9,186	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0268 CHENEY</b>
4,091,346	4,449,460	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,124,380	1,070,332	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
38,939	28,354	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
167,958	161,776	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,083	14,647	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
34,082	54,185	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
36,921	33,723	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,077,161	1,182,809	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
338,876	366,704	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
373,191	570,509	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
165,626	132,222	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,462,563	8,064,721	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
755.13	742.91	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,882	10,856	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0269 PALCO</b>
982,114	948,855	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
321,931	229,166	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
40,000	27,820	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
80,000	80,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
12,226	27,383	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,610	5,225	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
194,016	165,714	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
39,061	28,869	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
62,180	89,324	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
9,015	19,168	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,745,153	1,621,524	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
85.78	93.79	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
20,345	17,289	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0270 PLAINVILLE</b>
2,102,970	2,163,529	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
426,925	392,170	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
169,521	166,998	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,140	7,334	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
55,922	43,745	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,632	5,847	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
1,261	1,611	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
4,513	3,710	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
648,606	615,591	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
271,408	246,500	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
187,453	271,622	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
7,135	60,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
32,944	36,109	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,919,430	4,014,766	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
282.97	324.37	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,851	12,377	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0271 STOCKTON</b>
1,854,329	1,801,989	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
506,022	699,927	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
15,408	12,870	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
170,271	242,097	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,079	6,029	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
45,684	60,983	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	1,817	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
521,671	596,435	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
101,805	112,991	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
142,726	222,477	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
56,719	46,911	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,419,714	3,804,526	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
333.91	326.58	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,241	11,650	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0272 WACONDA</b>
1,862,376	2,008,566	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
297,924	176,361	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
51,565	57,036	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
111,192	219,888	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,544	5,796	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
41,829	66,261	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2,728	11,269	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
606,532	604,121	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
68,275	56,513	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
110,714	166,364	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
82,407	81,248	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,241,086	3,453,423	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
302.25	287.20	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,723	12,024	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0273</b>	<b>BELOIT</b>
4,018,836	4,226,929	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,232,752	1,135,371	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
109,082	110,000	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
253,760	249,325	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	108	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
20,692	19,169	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
7,714	0	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,307	14,394	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
152,445	149,901	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,560,632	1,533,247	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
234,988	246,582	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
686,306	995,630	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
52,992	89,231	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
116,315	107,303	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,455,821	8,877,190	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
756.97	767.41	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,171	11,568	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0274 OAKLEY</b>
1,891,250	2,207,625	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
728,428	812,882	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
176,005	270,441	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,294	4,597	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
84,043	64,957	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,227	15,830	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
706,807	735,030	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
79,223	77,627	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
187,988	285,053	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
39,066	39,371	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,909,331	4,513,413	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
353.80	424.31	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,050	10,637	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0275 TRIPLAINS</b>
633,713	635,343	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
250,315	180,061	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
34,000	30,847	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,100	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
21,311	25,733	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
173,229	161,526	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
46,753	68,536	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
18,792	28,133	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,180,213	1,130,179	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
75.94	80.91	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
15,541	13,968	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0281 HILL CITY</b>
2,228,263	2,231,122	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
831,028	845,364	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
121,733	144,808	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,332	6,195	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
17,153	6,680	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
15,700	54,173	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
482,881	488,556	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
121,892	116,775	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
198,642	299,703	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
14,729	28,220	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
28,891	26,762	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,065,244	4,248,358	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
378.78	385.14	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,732	11,031	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0282 WEST ELK</b>
1,991,808	2,038,255	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
703,518	693,450	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
19,260	20,030	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
321,438	375,668	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,314	4,979	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
10,496	18,090	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	22,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
889,099	901,862	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
147,443	188,400	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
297,348	476,185	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	42,850	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,384,724	4,781,769	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
359.38	419.30	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,201	11,404	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0283 ELK VALLEY</b>
944,517	1,018,668	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
200,000	114,500	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
19,190	19,190	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
230,449	232,838	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
11,360	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,744	3,578	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
23,826	34,570	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
16,302	19,824	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
337,984	359,563	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
92,484	99,957	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
66,772	95,488	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	35,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,946,628	2,033,176	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
124.79	95.21	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
15,599	21,355	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0284 CHASE COUNTY</b>
2,409,180	2,273,447	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
628,973	669,151	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
161,590	200,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
40,848	29,972	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2,777	10,014	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
529,881	447,195	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
167,457	170,119	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
206,448	310,673	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
37,897	44,385	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,185,051	4,154,956	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
323.59	352.14	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,933	11,799	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0285 CEDAR VALE</b>
785,526	840,824	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
395,000	405,000	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
235,185	250,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,884	2,568	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
10,657	26,354	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,626	4,829	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
241,851	254,670	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
10,370	27,030	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
96,247	146,393	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
15,428	20,622	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,795,774	1,978,290	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
192.55	157.91	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,326	12,528	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0286 CHAUTAUQUA COUNTY COMMUNITY</b>
2,085,464	2,155,929	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
549,877	609,715	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
21,200	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
349,529	404,311	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
489	4,318	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
9,800	12,234	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
542,365	633,703	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
101,351	108,546	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
175,903	279,405	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
34,267	32,390	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,870,245	4,240,551	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
337.93	342.40	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,453	12,385	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0287 WEST FRANKLIN</b>
2,643,793	2,373,219	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
999,668	1,097,791	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	32,048	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,260,620	1,480,752	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,638	5,511	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
166,833	173,488	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,155	8,323	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,230,829	1,239,286	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
280,832	308,097	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
332,418	506,653	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
23,178	31,345	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,949,964	7,256,513	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
547.09	560.84	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,704	12,939	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0288 CENTRAL HEIGHTS</b>
3,983,839	3,992,116	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
513,875	666,443	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
52,549	55,727	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
312,665	319,027	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
11,985	22,350	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,710	13,715	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
122,296	103,463	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
6,585	6,585	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
579,936	610,454	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
334,271	329,450	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
279,166	391,910	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	80,298	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
186,220	87,138	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,396,097	6,678,676	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
525.05	496.88	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,182	13,441	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0289 WELLSVILLE</b>
4,156,933	4,273,130	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,143,138	1,126,790	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
274,173	452,050	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,352	6,850	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
62,327	76,026	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	2,422	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,171,145	1,236,193	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
240,636	210,318	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
355,984	547,389	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
92,724	82,853	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,503,412	8,014,021	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
750.92	753.80	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,992	10,631	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0290 OTTAWA</b>
10,059,405	10,542,871	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,440,633	2,493,219	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
58,200	58,200	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
46,797	52,308	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,598,923	2,821,377	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
24,794	31,429	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
46,686	34,717	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
21,786	20,106	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
113,602	101,100	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
12,100	12,100	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,814,499	3,885,980	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
677,489	696,755	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,300,470	2,010,363	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	228,328	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
53,495	57,829	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
21,268,879	23,046,682	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,283.80	2,293.58	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,313	10,048	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0291 GRINNELL PUBLIC SCHOOLS</b>
706,449	702,757	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
100,753	95,887	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
19,564	27,079	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
50,285	29,410	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
14,948	12,097	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
230	338	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
158,421	175,625	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,467	2,804	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
55,733	79,000	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
16,504	10,288	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,126,354	1,135,285	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
77.92	82.42	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,455	13,774	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0292 WHEATLAND</b>
924,930	909,231	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
221,563	261,163	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
28,000	28,777	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,869	4,277	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
22,858	29,664	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
390	4,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
239,889	219,329	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
54,429	62,516	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
82,722	125,449	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
14,960	13,457	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,593,610	1,657,863	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
99.18	95.62	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
16,068	17,338	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0293 QUINTER PUBLIC SCHOOLS</b>
1,578,837	1,707,953	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
514,568	492,205	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
9,886	16,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
259,121	228,560	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
16,832	10,727	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,162	5,017	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
33,991	29,869	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2,763	6,105	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
582,052	568,639	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
90,591	99,379	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
145,544	219,050	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
45,288	68,073	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,285,635	3,451,577	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
292.89	285.99	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,218	12,069	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0294 OBERLIN</b>
2,265,442	2,376,317	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
397,855	354,840	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
174,802	122,909	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,783	10,675	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,250	39,250	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,043	1,897	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
483,954	526,728	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
124,414	127,406	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
200,024	311,500	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
40,959	41,492	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,748,526	3,913,014	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
317.30	342.32	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,814	11,431	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0297 ST FRANCIS COMMUNITY SCHOOLS</b>
1,585,342	1,680,489	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
544,717	557,571	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
151,505	157,524	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	13,500	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,321	1,686	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
66,248	89,475	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,016	7,095	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
297,237	339,783	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
55,174	96,081	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
148,861	240,320	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
14,293	203,904	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
32,574	25,096	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,911,288	3,412,524	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
265.27	260.56	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,975	13,097	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0298 LINCOLN</b>
2,383,504	2,500,082	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
373,256	363,054	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
27,003	25,644	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
305,551	304,659	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,082	4,410	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,697	3,784	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,120	37,139	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,445	13,092	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
11,763	11,763	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
702,135	717,393	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
50,464	48,645	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
197,132	293,537	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
17,260	34,177	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,126,412	4,357,379	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
338.35	322.42	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,196	13,515	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0299 SYLVAN GROVE</b>
1,699,788	1,851,290	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
100,504	51,057	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
26,215	26,398	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
79,467	27,585	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,096	660	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
31,655	32,445	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	982	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
399,920	411,926	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
99,142	133,917	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
102,089	153,655	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
34,652	34,236	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,577,528	2,724,151	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
253.26	239.91	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,177	11,355	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0300 COMANCHE COUNTY</b>
2,189,231	2,429,819	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
349,963	366,313	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
259,196	255,725	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,556	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
120,687	135,126	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
610,989	582,774	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
22,611	58,720	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
137,725	200,246	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
70,472	178,260	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,765,430	4,206,983	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
321.65	317.90	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,707	13,234	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0303</b>	<b>NESS CITY</b>
1,932,924	2,057,760	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
364,065	207,432	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	20,030	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
228,897	240,989	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
26,762	5,411	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,221	3,248	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
11,288	8,851	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
24,733	20,439	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
3,867	136	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
324,104	317,029	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
134,762	137,891	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
149,640	232,328	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
14,193	11,780	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,218,456	3,263,324	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
285.08	272.69	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,290	11,967	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0305 SALINA</b>
29,410,289	30,258,898	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
8,854,684	8,597,109	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
334,423	401,966	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
219,933	226,240	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
8,157,553	8,920,499	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,162,282	1,140,281	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
203,658	207,025	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,224	17,916	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
252,993	329,446	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
448,984	341,633	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
130,817	130,817	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
13,009	19,052	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
10,316,019	11,058,174	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
821,354	887,799	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
5,086,760	7,831,126	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
203,455	195,837	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
65,630,437	70,563,818	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
6,506.34	6,652.17	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,087	10,608	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0306 SOUTHEAST OF SALINE</b>
3,772,303	4,024,230	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,218,247	994,470	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
250,351	275,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
293	13,826	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
25,438	43,672	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,813	9,078	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
56,603	59,233	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
943,875	1,004,293	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
126,864	163,093	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
354,142	518,162	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	58,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
36,120	34,824	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,796,049	7,197,881	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
633.19	556.77	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,733	12,928	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0307 ELL-SALINE</b>
3,137,373	3,030,062	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
606,783	797,364	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
121,353	122,972	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
913	962	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
5,000	15,000	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,880	8,818	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
26,638	21,292	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,362	7,406	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
2,500	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
665,546	666,379	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
156,096	137,167	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
209,062	308,683	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	70,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
33,598	19,940	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,976,104	5,206,045	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
435.92	418.05	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,415	12,453	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0308 HUTCHINSON PUBLIC SCHOOLS</b>
20,321,588	19,547,160	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,199,697	3,058,795	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
175,622	290,083	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,722,184	6,183,605	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
375,635	372,913	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
28,700	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,880	1,360	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
110,472	165,469	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
23,964	343,129	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
230,102	244,386	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
6,588,667	7,293,560	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,531,706	2,822,607	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,496,580	3,828,418	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	546,900	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
385,187	468,805	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
41,192,984	45,167,190	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
4,205.37	4,242.79	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,795	10,646	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0309 NICKERSON</b>
5,813,830	6,224,212	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,369,151	1,246,970	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
67,883	47,306	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,232,082	1,331,632	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
29,822	31,575	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
2,592	60,393	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,910	10,444	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
71,362	55,449	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
34,005	41,096	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
8,157	8,157	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,673,503	1,709,936	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
285,350	302,187	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
543,696	839,957	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
95,703	101,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
11,240,046	12,010,314	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,120.33	1,089.65	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,033	11,022	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0310 FAIRFIELD</b>
		<b>General Fund - Code 06</b>
2,154,210	2,117,745	1. Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
435,694	524,459	<b>Supplemental General Fund - Code 08</b>
		2. Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	<b>Adult Education Fund – Code 10</b>
		3. Total expenditures less federal aid and 700 property/equipment
0	10,015	<b>At Risk (4 Yr Old) Fund – Code 11</b>
		4. Total expenditures less federal aid, reimbursements and 700 property/equipment
161,624	358,938	<b>At Risk (K-12) Fund - Code 13</b>
		5. Total expenditures less federal aid, reimbursements and 700 property/equipment
0	9,500	<b>Bilingual Education Fund - Code 14</b>
		6. Total expenditures less federal aid and 700 property/equipment
0	0	<b>Virtual Education Fund – Code 15</b>
		7. Total expenditures less 700 property/equipment
8,950	8,050	<b>Driver Training Fund - Code 18</b>
		8. Total expenditures less 700 property/equipment
0	0	<b>Extraordinary School Program Fund - Code 22</b>
		9. Total expenditures less 700 property/equipment
19,063	27,402	<b>Food Service Fund - Code 24</b>
		10. Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,930	10,795	<b>Professional Development Fund - Code 26</b>
		11. Total expenditures less federal aid and 700 property/equipment
0	0	<b>Parent Education Program Fund - Code 28</b>
		12. Total expenditures less federal aid and 700 property/equipment
0	0	<b>Summer School Fund - Code 29</b>
		13. Total expenditures less federal aid, 700 property/equipment and 3300 community services
445,020	437,401	<b>Special Education Fund – Code 30</b>
		14. Total expenditures less federal aid, 700 property/equipment and 3300 community services
142,212	150,300	<b>Vocational Education Fund - Code 34</b>
		15. Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
192,677	294,479	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
98	5,816	<b>Activity Fund - Code 56</b>
		19. Total expenditures less all reimbursements and 700 property/equipment
3,567,478	3,954,900	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
340.73	283.86	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,470	13,933	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0311 PRETTY PRAIRIE</b>
1,627,793	1,696,145	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
221,534	296,955	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	23,363	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
198,686	235,744	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
56,948	64,404	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,270	10,265	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
363,604	357,595	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
212,229	239,802	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
129,426	196,572	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
8,925	8,482	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,826,415	3,129,327	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
243.71	251.50	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,597	12,443	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0312 HAVEN PUBLIC SCHOOLS</b>
4,321,256	4,488,155	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,411,133	1,367,508	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
17,334	29,782	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
510,000	589,807	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
54,699	56,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
191,928	228,178	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,077	17,049	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
21,582	26,689	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	13,713	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,281,232	1,321,748	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
297,384	286,973	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
431,062	642,834	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	20,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
38,384	45,639	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,586,071	9,134,075	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
825.84	833.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,397	10,958	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0313 BUHLER</b>
10,087,732	11,174,995	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,268,364	1,593,169	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
155,000	361,077	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
955,513	1,303,163	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
57,572	20,434	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
59,754	57,281	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
39,000	57,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
16,314	16,314	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,440,171	3,553,398	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
566,148	518,198	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
897,138	1,385,258	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
502,538	841,876	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
19,045,244	20,882,163	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,209.49	2,229.49	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,620	9,366	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0314 BREWSTER</b>
883,706	930,790	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
207,875	212,405	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
138,238	137,597	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,813	2,291	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
4,922	12,105	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,311	3,149	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
220,186	256,487	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
69,132	108,040	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
25,004	21,044	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,556,187	1,683,908	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
120.31	107.47	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,935	15,669	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0315 COLBY PUBLIC SCHOOLS</b>
3,883,557	3,845,208	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,383,227	1,519,096	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
576,128	397,460	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
69,707	57,787	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
9,969	13,029	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,703	10,927	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
123,075	109,797	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
30,381	36,222	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,095,543	1,131,441	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
385,265	406,604	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
359,199	546,347	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
216,015	254,690	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,141,769	8,328,608	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
813.17	845.96	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,012	9,845	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0316 GOLDEN PLAINS</b>
1,398,880	1,372,639	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
367,731	394,211	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
7,066	10,499	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
68,571	80,689	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
8,078	15,846	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
96	13,413	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
41,153	35,632	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
13,741	15,479	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
384,853	386,118	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,868	19,358	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
112,712	164,446	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	92,481	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
9,965	8,154	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,414,714	2,608,965	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
168.12	167.24	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,363	15,600	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0320 WAMEGO</b>
7,181,309	7,531,367	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,350,938	1,346,246	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
604,969	636,151	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
62,607	68,943	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
53,978	60,403	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,467	9,570	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
41,371	51,508	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
43,948	43,948	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,043,064	2,124,853	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
319,913	378,143	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
952,049	1,461,554	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
229,610	234,064	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
12,901,223	13,946,750	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,390.05	1,376.72	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,281	10,130	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0321 KAW VALLEY</b>
5,426,541	5,941,245	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,586,628	1,254,303	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
18,072	24,954	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
656,960	670,379	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,368	11,831	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
68,400	96,310	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
259	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
43,230	47,757	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,399,406	2,618,701	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
477,983	560,320	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
694,045	1,075,424	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
182,695	157,796	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
11,568,587	12,459,020	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,209.23	1,145.43	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,567	10,877	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0322 ONAGA-HAVENSVILLE-WHEATON</b>
1,906,303	2,033,667	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
380,590	429,848	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
240,000	287,503	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,126	8,642	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	36,203	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
15,658	50,828	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
444,453	436,918	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
113,133	111,371	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
154,048	244,924	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
14,218	43,327	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,271,529	3,683,231	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
297.90	291.33	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,982	12,643	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0323 ROCK CREEK</b>
5,275,016	5,672,091	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
729,020	795,621	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
331,135	426,667	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
35,316	45,032	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
58,659	63,912	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,183,279	1,236,128	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
244,045	238,512	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
381,679	603,975	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	221	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
57,930	58,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,296,079	9,140,159	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
966.95	983.64	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,580	9,292	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0325 PHILLIPSBURG</b>
3,327,783	3,427,216	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
635,769	639,582	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
375,244	374,380	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
11,262	9,917	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
54,433	72,416	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,925	7,555	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,047,620	1,118,244	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
194,286	219,942	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
261,642	392,242	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
45,639	128,905	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,955,603	6,390,399	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
592.23	593.23	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,056	10,772	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0326 LOGAN</b>
1,261,027	1,214,620	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
201,408	195,352	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
32,996	28,022	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
136,461	137,640	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,213	3,721	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
52,430	55,103	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,160	2,946	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
260,190	263,088	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
73,074	77,326	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
98,328	142,975	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
22,958	33,386	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,147,245	2,154,179	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
158.30	150.63	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,564	14,301	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0327 ELLSWORTH</b>
3,475,956	3,736,959	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
789,840	866,084	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
315,283	339,494	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,971	4,905	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
47,992	52,081	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,331	19,787	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
835,330	929,078	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
121,446	125,841	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
292,650	426,203	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,399	29,928	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,921,198	6,530,360	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
622.72	610.06	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,509	10,704	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0329 MILL CREEK VALLEY</b>
2,680,867	2,895,180	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
854,835	766,082	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
132,376	139,929	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,503	771	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
13,927	13,210	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
36,871	107,547	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
16,543	12,576	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
639,619	631,348	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
267,360	268,455	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
256,230	352,223	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	22,698	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
27,535	36,532	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,936,666	5,246,551	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
390.87	423.79	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,630	12,380	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0330 MISSION VALLEY</b>
2,370,874	2,584,858	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
950,903	1,038,859	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
246,200	222,204	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,117	9,358	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
45,074	37,244	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,929	14,939	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,253,518	1,271,199	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
309,359	326,046	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
315,471	477,726	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
10,178	15,896	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
173,067	159,245	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,686,690	6,157,574	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
459.73	429.18	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,370	14,347	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0331 KINGMAN-NORWICH</b>
4,100,559	4,096,217	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,746,369	1,802,483	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	38,057	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
713,849	800,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
86,576	77,818	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,679	10,143	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
30,904	53,921	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,226	8,455	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,820,397	1,742,267	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
542,968	556,937	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
427,262	637,671	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
53,981	62,781	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,538,770	9,886,750	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
964.01	938.92	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,895	10,530	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0332 CUNNINGHAM</b>
1,181,835	1,353,830	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
451,561	336,255	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
83,450	85,250	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,033	2,671	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
39,998	22,903	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,431	5,600	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
355,102	316,829	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
31,902	31,279	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
111,535	181,579	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
17,335	13,474	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,282,182	2,349,670	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
182.07	172.90	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,535	13,590	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0333 CONCORDIA</b>
4,095,530	5,037,899	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,883,632	1,394,764	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
101,353	101,924	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
978,367	1,047,814	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
8,000	8,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,504	13,199	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	19,888	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
31,747	28,995	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
79,822	91,646	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,547,744	1,481,675	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
182,591	198,492	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
625,802	964,022	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
100,414	95,568	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,644,506	10,483,886	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,023.01	963.47	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,428	10,881	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0334 SOUTHERN CLOUD</b>
1,429,939	1,403,647	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
394,137	433,638	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
158,446	155,800	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,836	7,607	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
41,557	66,400	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,323	3,424	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
405,568	405,426	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
28,099	30,892	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
144,779	207,220	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
12,866	12,539	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,627,550	2,726,593	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
185.37	163.54	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,175	16,672	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0335 NORTH JACKSON</b>
2,614,569	2,631,379	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
187,852	310,641	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	31,671	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
219,246	186,470	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,108	5,248	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
28,065	10,910	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
14,109	13,824	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	4,030	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
489,685	448,578	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
55,132	108,007	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
178,221	270,152	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
34,787	36,310	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,825,774	4,057,220	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
379.59	390.56	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,079	10,388	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0336 HOLTON</b>
4,859,378	5,260,494	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,985,826	1,929,169	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
887,402	892,877	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
36,000	33,356	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
176,293	160,732	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,722	8,476	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	49,159	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
27,576	37,295	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
11,300	26,600	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
28,438	27,855	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,381,414	1,367,424	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
377,485	379,181	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
909,487	1,344,117	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
167,689	130,663	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,857,010	11,647,398	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,128.66	1,077.35	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,619	10,811	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0337 ROYAL VALLEY</b>
4,861,842	4,554,949	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,438,169	1,434,173	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
417,044	659,836	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,176	9,627	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
51,463	44,166	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
5,418	2,075	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
27,080	29,673	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
37,348	62,600	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,268,104	1,216,995	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
195,106	201,561	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
480,471	701,569	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
128,784	127,289	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,920,005	9,044,513	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
787.14	732.98	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,332	12,339	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0338 VALLEY FALLS</b>
2,604,349	2,617,131	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
709,043	561,444	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
45,695	42,528	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
186,544	187,698	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,391	3,648	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
18,084	23,042	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,908	14,167	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
765,070	807,421	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
40,024	41,441	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
185,306	280,561	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
77	34	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	30,291	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,562,491	4,609,406	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
367.93	344.52	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,400	13,379	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0339 JEFFERSON COUNTY NORTH</b>
2,601,981	2,759,196	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
664,322	627,533	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
61,400	60,134	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
231,456	251,270	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,800	1,735	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
6,931	7,075	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
39,040	47,653	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,265	12,535	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
5,300	12,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
898,033	918,372	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
106,001	107,908	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
206,107	318,868	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
28,563	24,801	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,855,199	5,149,080	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
458.26	446.27	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,595	11,538	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0340 JEFFERSON WEST</b>
4,891,297	5,026,498	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
999,297	1,040,052	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
527,271	531,880	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,748	15,276	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
1,457	13,979	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,062	10,711	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,536,304	1,622,606	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
171,832	234,770	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
360,133	563,278	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
59,090	65,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,570,491	9,124,050	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
810.99	793.48	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,568	11,499	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0341 OSKALOOSA PUBLIC SCHOOLS</b>
3,750,047	4,016,832	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
372,508	354,119	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
70,149	72,422	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
609,917	649,556	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,670	8,849	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
84,899	95,455	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
17,404	33,943	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,300,278	1,367,538	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
98,650	67,565	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
294,670	443,296	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
22,562	58,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
27,002	32,826	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,656,756	7,200,401	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
558.57	529.12	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,917	13,608	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0342 MCLOUTH</b>
2,616,815	2,625,947	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
923,753	867,885	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
52,347	43,089	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
226,913	229,394	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,373	3,454	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
27,525	20,097	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,436	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,020,336	1,054,552	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
136,849	156,383	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
226,709	336,751	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
16,437	20,415	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,264,493	5,357,967	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
475.16	466.73	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,079	11,480	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0343 PERRY PUBLIC SCHOOLS</b>
4,484,315	4,262,628	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,019,970	1,096,132	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
64,206	67,246	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
352,138	414,982	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
5,513	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,742	5,984	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
44,801	61,854	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
28,078	27,846	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,455,083	1,388,150	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
164,759	167,311	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
349,922	503,731	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	50,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
325,948	216,293	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,299,475	8,262,157	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
693.16	703.77	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,973	11,740	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0344 PLEASANTON</b>
1,752,328	1,754,453	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
987,719	955,454	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
32,000	28,520	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
359,000	359,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,979	8,850	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
159,662	150,884	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
379,592	379,407	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
100,595	61,214	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
207,076	310,708	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
15,729	11,826	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,998,680	4,020,316	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
343.45	332.05	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,643	12,108	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0345 SEAMAN</b>
17,107,168	18,182,742	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
4,242,038	4,113,628	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
120,000	116,700	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,100,768	2,154,960	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
53,100	36,008	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
50,000	60,370	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
26,300	26,300	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
642	25,000	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
6,145,187	6,417,429	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
534,234	539,919	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,011,429	3,055,490	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
77,167	103,011	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
32,468,033	34,831,557	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
3,694.35	3,794.62	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,789	9,179	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0346 JAYHAWK</b>
3,034,790	3,181,419	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
590,931	685,052	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
88,588	60,031	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
609,829	698,423	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	1,132	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
450	7,200	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,285	4,287	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
51,167	41,101	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
18,475	40,423	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
4,390	4,390	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
938,362	1,091,341	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
254,017	273,768	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
263,152	418,404	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
1,465	1,840	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
21,693	23,941	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,881,594	6,532,752	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
561.47	517.39	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,475	12,626	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0347 KINSLEY-OFFERLE</b>
2,333,616	2,139,154	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
437,668	411,719	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
51,726	56,078	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
241,727	271,716	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
69,540	49,138	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,359	2,708	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
50,932	58,714	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
16,439	19,061	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
580,861	568,302	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
139,578	153,811	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
184,888	279,653	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
44,500	22,400	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,154,834	4,032,454	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
332.31	308.92	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,503	13,053	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0348 BALDWIN CITY</b>
5,958,177	6,046,746	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,059,215	2,080,502	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
71,172	83,149	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
381,852	810,257	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
301	7,981	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
12,613	15,652	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,294	11,992	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
20,737	48,828	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	23,303	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
139,397	139,397	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,142,324	2,203,898	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
228,627	340,681	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
536,274	831,805	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	11,715	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
73,023	76,674	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
11,628,006	12,732,580	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,386.56	1,357.15	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,386	9,382	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0349 STAFFORD</b>
1,361,122	1,453,318	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
0	0	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
502,283	490,758	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
35,066	53,556	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,131	4,309	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
92,089	113,378	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,017	25,327	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
29,652	31,139	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
450,634	444,222	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
280,305	292,937	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
135,625	213,788	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	17,245	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,900,924	3,139,977	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
283.11	212.08	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,247	14,806	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0350 ST JOHN-HUDSON</b>
2,268,696	1,823,150	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
246,358	888,328	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	25,513	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
278,042	304,328	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
6,280	32,500	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,000	1,978	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
10,514	12,553	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,055	9,773	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
636,764	597,349	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
149,628	94,751	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
178,532	265,160	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	28,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
34,089	32,194	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,815,958	4,115,577	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
353.94	340.05	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,781	12,103	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0351 MACKSVILLE</b>
1,497,607	1,509,468	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
479,534	481,007	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
36,710	38,265	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
354,036	377,335	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
77,435	77,510	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,125	3,482	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
44,642	47,295	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
8,040	5,406	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
483,894	424,507	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
38,761	12,294	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
163,706	237,131	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
50,000	50,039	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,237,490	3,263,739	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
275.20	273.07	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,764	11,952	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0352 GOODLAND</b>
4,747,571	4,794,721	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,322,362	1,293,172	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	78,266	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
576,041	692,429	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
222,212	232,916	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
37,159	25,474	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,897	4,501	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	23,178	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	28,160	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,542,099	1,386,010	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
212,610	301,520	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
478,788	715,814	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
45,385	50,963	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,192,124	9,627,124	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
908.90	886.84	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,113	10,856	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0353 WELLINGTON</b>
6,659,614	7,179,066	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,534,917	1,879,361	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
30,816	23,112	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,247,231	1,419,094	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	7,611	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
24,294	23,910	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	42,986	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,625,301	3,133,904	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
392,841	407,251	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
773,895	1,216,169	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
55,301	57,562	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,344,210	15,390,026	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,720.12	1,633.53	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,758	9,421	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0355 ELLINWOOD PUBLIC SCHOOLS</b>
2,437,422	2,460,680	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
702,703	745,045	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
382,442	487,593	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,032	9,263	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
20,800	27,732	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,898	40,792	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
672,997	672,845	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
206,855	212,235	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
238,860	371,048	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
47,054	67,860	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,746,063	5,095,093	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
473.88	451.04	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,015	11,296	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0356 CONWAY SPRINGS</b>
2,733,556	2,834,511	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
728,366	724,506	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
340,596	371,798	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,767	5,532	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
23,761	32,890	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
709,382	743,867	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
115,045	132,100	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
252,098	384,914	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
40,148	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
24,984	24,793	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,973,703	5,254,911	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
418.88	393.41	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,874	13,357	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0357 BELLE PLAINE</b>
3,214,711	3,352,285	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,052,570	1,054,468	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
69,701	66,711	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
295,608	317,188	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
158,400	37,842	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
383	4,699	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
8,271	21,256	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,078,525	1,120,930	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
92,933	117,629	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
300,236	461,072	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	223,613	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
22,173	27,934	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,293,511	6,805,627	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
599.56	566.62	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,497	12,011	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0358 OXFORD</b>
2,127,291	1,985,659	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
270,201	263,951	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
7,379	750	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
226,267	270,202	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
170,100	139,457	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,444	2,492	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	23,138	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,202	10,851	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
610,660	650,470	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
127,408	152,160	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
180,180	270,500	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
48,142	18,890	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,775,274	3,788,520	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
328.49	552.19	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,493	6,861	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0359 ARGONIA PUBLIC SCHOOLS</b>
1,026,734	1,065,765	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
474,397	435,447	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
1,200	3,428	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
60,140	139,809	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10	2,784	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
11,606	22,736	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	17,409	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
106,902	106,615	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
318,165	330,023	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
158,394	171,716	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
104,504	158,597	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
13,923	38,109	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,275,975	2,492,438	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
171.26	161.35	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,290	15,447	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0360 CALDWELL</b>
1,325,892	1,355,805	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
536,084	627,830	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
20,500	20,500	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
230,000	251,176	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
3,000	5,400	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,533	3,255	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
6,145	9,368	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,939	7,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
7,000	7,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
467,111	455,582	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
89,849	88,686	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
138,264	211,278	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
196,691	183,737	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,031,008	3,226,617	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
245.19	260.87	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,362	12,369	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0361 CHAPPARRAL SCHOOLS</b>
4,067,185	4,286,736	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,696,540	1,682,163	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
79,539	108,140	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
828,410	1,050,034	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
17,651	55,397	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,531	2,626	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	33,366	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
20,000	43,005	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	21,327	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,666,149	1,563,246	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
303,472	306,174	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
409,986	635,991	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	220,616	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
233,477	176,478	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,326,940	10,185,299	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
779.21	843.23	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,970	12,079	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0362 PRAIRIE VIEW</b>
4,668,536	5,140,489	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,340,567	1,488,167	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,348,506	1,101,453	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
26,993	16,114	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
11,000	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,865	312	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
56,806	58,438	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	23,199	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,885,337	1,805,671	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
255,218	262,792	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
536,865	832,556	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
57,254	98,132	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,196,947	10,827,323	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
849.29	815.25	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,006	13,281	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0363 HOLCOMB</b>
5,457,095	6,134,065	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
697,554	545,835	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
71,521	72,082	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
857,012	793,293	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
192,298	145,582	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
7,799	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,922	18,446	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
113,521	113,088	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
35,129	38,728	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
774,863	807,072	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
182,915	214,490	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
452,946	684,725	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
102,536	134,228	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,958,111	9,701,634	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
980.17	962.90	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,139	10,075	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0364 MARYSVILLE</b>
2,959,154	3,125,317	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,802,624	1,810,597	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
66,375	68,691	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
504,445	508,010	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,550	9,195	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
27,455	46,543	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
40,119	35,101	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,220,012	1,243,666	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
316,227	310,558	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
462,063	711,652	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
56,774	40,900	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,467,798	7,910,230	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
696.81	706.61	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,717	11,195	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0365 GARNETT</b>
4,700,335	4,782,368	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,852,129	1,854,220	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	43,249	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
749,056	658,324	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,240	13,650	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
34,258	16,911	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
627	11,226	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,322,625	1,457,208	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
246,203	251,294	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
505,844	765,688	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
42,950	58,683	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,464,267	9,912,821	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
863.99	891.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,954	11,119	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0366 WOODSON</b>
2,455,872	2,553,710	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
683,817	661,322	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
55,137	58,144	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
400,750	503,235	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
18,692	10,222	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,630	4,760	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
7,857	9,158	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	35,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
4,000	4,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
843,953	838,990	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
280,713	297,873	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
240,624	351,435	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	134	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,483	26,085	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,022,528	5,354,068	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
460.88	454.67	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,898	11,776	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0367 OSAWATOMIE</b>
5,797,596	5,551,237	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,777,390	1,983,965	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
78,423	58,196	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
48,420	50,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,350,525	1,522,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
26,682	19,766	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
80,078	42,468	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,985	25,648	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
19,755	19,755	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,103,135	3,440,269	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
137,827	157,926	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
583,604	862,653	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	400,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
42,300	44,360	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,072,720	14,178,243	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,114.09	1,071.52	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,734	13,232	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>		<b>D0368 PAOLA</b>
8,825,415	8,660,922	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,585,040	2,790,046	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
56,244	68,018	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
556,757	1,205,806	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
343	17,288	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
14,950	26,950	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
25,231	18,470	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
29,636	37,356	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
231,749	315,308	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,931,587	2,841,392	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
446,413	510,820	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,622,915	2,558,848	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
188,323	182,546	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
17,514,603	19,233,770	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,872.34	1,827.12	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,354	10,527	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0369 BURRTON</b>
1,480,769	1,576,055	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
435,898	460,807	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
36,194	39,597	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
114,598	120,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,978	5,031	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
41,229	42,869	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,667	4,135	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
362,571	434,734	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
46,455	47,435	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
136,526	200,816	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
22,248	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,687,133	2,931,479	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
227.59	228.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,807	12,826	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0371 MONTEZUMA</b>
1,639,329	1,586,249	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
143,974	175,004	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
59,593	60,620	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
196,316	205,108	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
87,151	90,814	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
66,487	77,088	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,603	14,022	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
71,530	64,238	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
22,179	22,897	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
198,395	204,722	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
101,259	106,564	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
139,134	203,069	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
45,500	41,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,784,450	2,851,395	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
219.18	217.32	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,704	13,121	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0372 SILVER LAKE</b>
3,823,896	3,987,435	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,004,017	1,069,437	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
19,021	22,669	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
142,691	166,030	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
1,400	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,984	10,697	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
2,647	4,757	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
30,173	25,580	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
893,997	907,675	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
140,758	156,712	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
394,972	592,349	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
89,586	74,545	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,553,142	7,017,886	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
671.00	673.53	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,766	10,420	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0373</b>	<b>NEWTON</b>
13,550,263	14,289,554	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,460,487	2,462,338	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
19,250	19,250	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
269,472	278,539	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,398,061	3,574,136	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
450,313	432,562	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
56,072	50,530	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
22,859	23,497	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	76,263	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
193,735	226,360	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
100,921	104,160	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
9,815	7,984	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,444,059	4,839,388	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,377,464	1,361,059	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,001,653	3,133,393	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
390,881	400,177	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
28,745,305	31,279,190	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
3,143.27	3,360.10	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,145	9,309	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0374</b>	<b>SUBLETTE</b>
			<b>General Fund - Code 06</b>
2,291,112	2,369,453	1.	Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
			<b>Supplemental General Fund - Code 08</b>
1,117,513	1,150,939	2.	Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
			<b>Adult Education Fund – Code 10</b>
0	0	3.	Total expenditures less federal aid and 700 property/equipment
			<b>At Risk (4 Yr Old) Fund – Code 11</b>
59,309	65,649	4.	Total expenditures less federal aid, reimbursements and 700 property/equipment
			<b>At Risk (K-12) Fund - Code 13</b>
640,580	658,538	5.	Total expenditures less federal aid, reimbursements and 700 property/equipment
			<b>Bilingual Education Fund - Code 14</b>
217,553	226,709	6.	Total expenditures less federal aid and 700 property/equipment
			<b>Virtual Education Fund – Code 15</b>
0	0	7.	Total expenditures less 700 property/equipment
			<b>Driver Training Fund - Code 18</b>
8,692	247	8.	Total expenditures less 700 property/equipment
			<b>Extraordinary School Program Fund - Code 22</b>
89,841	84,242	9.	Total expenditures less 700 property/equipment
			<b>Food Service Fund - Code 24</b>
80,555	96,287	10.	Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
			<b>Professional Development Fund - Code 26</b>
31,585	31,312	11.	Total expenditures less federal aid and 700 property/equipment
			<b>Parent Education Program Fund - Code 28</b>
0	0	12.	Total expenditures less federal aid and 700 property/equipment
			<b>Summer School Fund - Code 29</b>
5,757	14	13.	Total expenditures less federal aid, 700 property/equipment and 3300 community services
			<b>Special Education Fund – Code 30</b>
367,105	389,413	14.	Total expenditures less federal aid, 700 property/equipment and 3300 community services
			<b>Vocational Education Fund - Code 34</b>
10,242	10,996	15.	Total expenditures less federal aid, 700 property/equipment and 3300 community services
			<b>Special Liability Expense Fund – Code 42</b> Total expenditures
0	0	16.	
			<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
320,169	495,347	17.	
			<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	18.	
			<b>Activity Fund - Code 56</b>
31,292	24,079	19.	Total expenditures less all reimbursements and 700 property/equipment
			<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
5,271,305	5,603,225	20.	
			<b>TOTAL Average Daily Attendance (ADA)</b>
412.47	437.46	21.	Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
			<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b>
12,780	12,809	22.	May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0375 CIRCLE</b>
7,943,297	7,556,045	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,160,976	2,942,040	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
490,336	720,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	7,020	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
101,922	126,677	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,398	14,676	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
30,500	34,409	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,889,644	2,064,131	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
405,183	598,033	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
840,056	1,242,375	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
36,118	22,528	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
14,912,430	15,327,934	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,881.50	1,779.80	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,926	8,612	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0376 STERLING</b>
3,247,096	3,286,441	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
564,057	541,010	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
1,390	1,279	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
174,548	267,600	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,165	6,227	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
56,767	60,131	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,993	7,645	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
850,279	834,228	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
249,672	242,510	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
281,046	411,851	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
75,154	42,664	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,512,167	5,701,586	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
495.78	486.22	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,118	11,726	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0377 ATCHISON CO COMM SCHOOLS</b>
3,275,321	3,038,261	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,109,469	1,191,234	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
33,361	35,052	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
466,071	612,092	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
3,500	3,500	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,617	3,965	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	34,625	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
15,152	17,904	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,121,006	1,077,419	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
144,357	130,429	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
285,795	401,086	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
64,027	75,355	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,524,676	6,620,922	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
467.10	362.66	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,968	18,257	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0378 RILEY COUNTY</b>
3,919,450	3,634,863	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
799,961	929,578	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
97,232	281,924	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,036	18,217	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
73,308	39,921	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
19,171	28,408	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,013,879	1,028,269	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
182,932	232,132	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
303,838	456,664	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	500	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
68,121	64,852	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,494,928	6,715,328	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
683.67	601.94	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,500	11,156	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0379 CLAY CENTER</b>
6,822,282	6,835,068	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
961,827	959,051	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
590,215	560,777	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
84,833	86,189	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,124	10,399	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	7,343	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
67,230	69,703	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
19,970	40,672	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
74,170	76,136	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,796,535	1,785,984	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
522,121	565,775	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
844,491	1,317,905	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	10,960	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
84,898	91,880	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
11,881,696	12,417,842	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,310.66	1,258.03	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,065	9,871	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0380 VERMILLION</b>
3,193,370	3,431,730	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
579,564	593,490	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
59,983	89,783	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
237,609	257,112	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,197	7,089	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
14,361	64,818	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
10,235	16,390	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
42,711	44,627	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
2,648	2,534	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
428,203	452,857	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
310,106	319,032	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
258,332	393,305	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	80,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
93,859	92,104	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,239,178	5,844,871	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
573.84	656.68	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,130	8,901	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0381 SPEARVILLE</b>
2,168,985	2,197,696	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
584,634	654,497	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
43,462	138,115	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,307	3,699	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
9,442	9,073	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
116	870	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
389,695	386,176	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
49,396	48,584	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
152,591	242,654	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
57,560	60,341	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,459,188	3,741,705	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
280.33	308.49	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,340	12,129	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0382 PRATT</b>
5,169,996	5,323,725	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,555,502	1,676,645	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
32,409	42,357	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
712,681	1,037,554	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
44,221	54,844	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
77,491	76,724	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
20,021	11,018	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
111,564	122,361	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
55,731	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
37,732	59,951	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
31,977	31,301	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
937	958	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,988,277	2,017,708	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
151,325	184,098	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
467,434	725,698	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
96,014	54,512	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,553,312	11,419,454	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,304.58	1,173.69	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,089	9,730	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0383 MANHATTAN</b>
28,533,313	29,428,645	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
5,683,398	5,939,804	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
373,286	436,842	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
133,800	143,400	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,537,783	3,585,586	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
245,485	235,281	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
655,375	700,980	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
136,852	119,080	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
59,991	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
31,526	46,374	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
299,956	341,550	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
10,748	10,624	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
10,207,241	10,386,981	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
696,621	722,122	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
3,474,041	5,395,626	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
127,237	74,540	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
199,080	247,671	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
54,405,733	57,815,106	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
6,051.78	6,821.97	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,990	8,475	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0384 BLUE VALLEY</b>
1,356,361	1,584,334	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
386,564	272,272	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
2,855	17,423	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
60,894	75,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,411	3,466	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
54,339	56,040	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	4,918	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
398,272	440,475	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
149,282	151,951	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
100,607	151,964	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
24,125	33,359	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,536,710	2,791,202	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
221.32	185.92	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,462	15,013	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0385 ANDOVER</b>
20,326,047	21,752,651	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
8,689,439	8,436,848	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
122,143	206,355	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
970,981	1,591,456	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
284,122	360,037	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
2,163,210	2,101,498	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
44,156	33,968	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,132	38,005	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
78,608	100,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
6,598	5,784	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
5,963,268	6,597,825	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
522,500	573,493	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,127,218	3,197,660	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
317,319	263,995	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
41,657,741	45,259,575	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
5,390.54	5,457.94	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,728	8,292	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0386 MADISON-VIRGIL</b>
1,547,917	1,481,390	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
478,479	543,123	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
21,000	30,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
202,038	219,800	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	3,600	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
80,874	66,078	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
17,790	17,684	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
531,740	489,507	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
7,651	16,475	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
130,491	204,977	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
16,238	11,279	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,034,218	3,083,913	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
224.35	232.37	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,524	13,272	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0387 ALTOONA-MIDWAY</b>
1,305,860	1,448,081	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
242,570	490,253	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
294,414	232,021	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,492	600	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
39,083	40,410	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
13,115	5,840	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
328,122	333,802	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
52,542	68,618	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
105,128	187,731	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
9,511	12,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,391,837	2,819,356	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
160.26	163.56	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,925	17,237	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>		<b>D0388 ELLIS</b>
2,087,054	2,099,239	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
895,406	925,288	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
100,000	205,508	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,331	8,249	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
12,041	12,284	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	6	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
34,659	34,314	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
559,047	582,734	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
145,265	176,877	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
204,553	306,594	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
21,753	23,912	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,065,109	4,375,005	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
379.15	372.40	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,722	11,748	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0389 EUREKA</b>
3,282,858	3,459,140	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,420,633	1,540,427	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
92,954	81,027	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
756,097	736,811	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,505	7,641	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
12,158	20,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
755,378	799,092	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
208,946	229,469	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
411,530	637,141	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
44,263	52,989	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,991,322	7,563,737	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
622.73	656.98	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,227	11,513	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0390 HAMILTON</b>
		<b>General Fund - Code 06</b>
729,154	815,880	1. Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
		<b>Supplemental General Fund - Code 08</b>
144,753	0	2. Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
		<b>Adult Education Fund - Code 10</b>
0	0	3. Total expenditures less federal aid and 700 property/equipment
		<b>At Risk (4 Yr Old) Fund - Code 11</b>
1,926	4,269	4. Total expenditures less federal aid, reimbursements and 700 property/equipment
		<b>At Risk (K-12) Fund - Code 13</b>
49,306	84,927	5. Total expenditures less federal aid, reimbursements and 700 property/equipment
		<b>Bilingual Education Fund - Code 14</b>
0	0	6. Total expenditures less federal aid and 700 property/equipment
		<b>Virtual Education Fund - Code 15</b>
0	0	7. Total expenditures less 700 property/equipment
		<b>Driver Training Fund - Code 18</b>
2,740	6,124	8. Total expenditures less 700 property/equipment
		<b>Extraordinary School Program Fund - Code 22</b>
0	0	9. Total expenditures less 700 property/equipment
		<b>Food Service Fund - Code 24</b>
41,879	35,937	10. Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
		<b>Professional Development Fund - Code 26</b>
3,899	1,192	11. Total expenditures less federal aid and 700 property/equipment
		<b>Parent Education Program Fund - Code 28</b>
0	0	12. Total expenditures less federal aid and 700 property/equipment
		<b>Summer School Fund - Code 29</b>
0	0	13. Total expenditures less federal aid, 700 property/equipment and 3300 community services
		<b>Special Education Fund - Code 30</b>
197,560	181,778	14. Total expenditures less federal aid, 700 property/equipment and 3300 community services
		<b>Vocational Education Fund - Code 34</b>
1,717	5,895	15. Total expenditures less federal aid, 700 property/equipment and 3300 community services
		<b>Special Liability Expense Fund - Code 42</b>
0	0	16. Total expenditures
		<b>KPERS Special Retirement Contribution Fund - Code 51</b>
52,365	74,877	17. Total expenditures
		<b>Contingency Reserve Fund - Code 53</b>
0	0	18. Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
		<b>Activity Fund - Code 56</b>
1,151	1,953	19. Total expenditures less all reimbursements and 700 property/equipment
		<b>TOTAL General Education Expenditures (Add Lines 1 through 19).</b>
1,226,450	1,212,832	20. May use higher of total expenditures or ADA Per Pupil for MOE.
		<b>TOTAL Average Daily Attendance (ADA)</b>
61.10	77.42	21. Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
		<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b>
20,073	15,666	22. May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0392 OSBORNE COUNTY</b>
1,473,928	1,724,531	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
796,048	788,051	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
258,084	224,802	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,765	2,696	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
28,190	37,457	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
499	957	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
524,936	546,283	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
121,053	130,183	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
141,577	216,437	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
163,990	175,125	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,512,070	3,846,522	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
293.12	284.02	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,982	13,543	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0393 SOLOMON</b>
1,906,210	1,913,879	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
602,536	609,964	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
295,169	278,432	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,437	8,162	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
22,770	31,937	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
7,000	7,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
484,672	495,689	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
120,960	105,912	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
160,357	237,850	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	20,925	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
105,257	109,250	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,712,368	3,819,000	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
311.60	314.91	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,914	12,127	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0394 ROSE HILL PUBLIC SCHOOLS</b>
7,767,422	7,338,455	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,479,568	1,689,225	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
78,759	80,870	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
497,877	951,730	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
74,883	76,529	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
125,506	49,130	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
32,517	20,302	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
721	941	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
461	4,531	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,786	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
50,509	52,021	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,720,873	1,788,393	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
353,351	321,339	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
678,415	1,023,993	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
192,498	201,969	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,058,146	13,599,428	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,557.14	1,586.19	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,386	8,574	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0395 LACROSSE</b>
1,476,909	1,590,306	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
714,710	686,841	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
209,934	226,740	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,143	7,201	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
62,569	70,046	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
1,939	1,974	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
423,102	431,062	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
171,030	179,048	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
166,141	259,112	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
30,707	22,843	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,258,184	3,475,173	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
270.72	257.24	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,035	13,509	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0396 DOUGLASS PUBLIC SCHOOLS</b>
3,454,307	3,122,985	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,397,863	1,462,113	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	143	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
27,450	29,276	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
400,949	910,824	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
9,798	9,842	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
115,485	17,827	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,462	5,980	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
56,195	56,199	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,867	34,906	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
911,154	929,815	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
191,827	210,437	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
339,252	512,849	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
31,391	36,351	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,968,000	7,339,547	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
689.83	647.16	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,101	11,341	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0397 CENTRE</b>
1,801,013	2,041,378	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
101,396	112,659	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
178,331	201,116	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
416,577	605,222	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,950	2,899	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
36,219	26,251	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
18,679	17,028	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
616,566	653,824	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
153,403	149,257	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
126,100	195,343	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
11,083	26,457	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,462,317	4,031,434	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
438.97	473.76	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,887	8,509	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0398 PEABODY-BURNS</b>
1,371,661	1,641,879	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
523,711	468,481	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
27,565	33,530	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
186,858	232,899	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
20,280	23,389	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,464	2,109	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
29,984	21,502	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,834	24,250	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
557,024	589,268	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
151,664	141,030	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
140,416	214,381	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
35,979	40,562	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,060,440	3,433,280	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
278.09	272.23	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,005	12,612	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0399 PARADISE</b>
1,033,809	951,889	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
278,653	278,422	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
19,697	16,024	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
49,283	73,496	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,940	2,065	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
34,518	43,684	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
203,256	197,913	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
101,187	106,615	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
97,284	142,893	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
3,743	15,505	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
8,868	14,956	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,832,238	1,843,462	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
111.69	109.82	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
16,405	16,786	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0400 SMOKY VALLEY</b>
4,761,412	5,028,931	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
975,444	1,144,009	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
65,434	70,101	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
261,233	376,465	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
27,480	28,743	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
343,220	396,707	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,924	12,555	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
16,115	35,708	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
30,563	37,801	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,671,192	1,797,204	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
286,411	296,585	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
404,766	627,159	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
37,750	41,124	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,889,944	9,893,092	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
884.88	841.49	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,046	11,757	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0401 CHASE</b>
1,123,026	1,212,557	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
333,607	344,121	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
45,000	37,520	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
245,007	242,236	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
10,109	10,272	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,960	2,287	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,417	51,826	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,861	9,169	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
266,450	267,403	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
19,887	20,585	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
101,949	150,613	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
10,516	8,858	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,205,789	2,357,447	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
154.37	164.28	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,289	14,350	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0402 AUGUSTA</b>
7,575,249	7,789,519	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,653,549	3,613,607	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
65,510	46,911	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,753,472	1,840,611	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
14,897	11,998	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
11,550	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
25,645	28,090	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
33,840	34,448	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,163,607	2,331,549	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
478,999	479,832	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
865,798	1,296,309	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
65,847	72,828	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
16,707,963	17,545,702	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,857.85	1,950.18	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,993	8,997	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0403 OTIS-BISON</b>
1,391,169	1,343,813	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
421,645	426,024	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	27,270	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
146,151	188,220	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
190,780	86,923	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,190	4,757	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
55,566	49,069	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	10,914	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
425,065	398,681	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
37,810	43,489	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
130,384	192,191	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
10,603	20,580	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,813,363	2,791,931	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
236.62	257.50	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,890	10,842	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0404 RIVERTON</b>
4,213,678	4,370,411	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,213,271	1,228,503	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
40,406	41,920	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
458,418	483,219	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
60,717	59,612	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,500	7,660	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,101,200	1,038,625	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
350,975	366,338	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
380,540	563,008	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
19,724	33,733	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,846,429	8,193,029	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
698.05	725.08	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,240	11,299	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0405 LYONS</b>
4,149,191	4,340,330	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
469,264	485,139	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
57,780	48,733	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,465,794	1,495,914	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
255,550	259,697	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
11,026	9,427	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
16,689	15,851	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
27,303	38,560	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
60,491	76,199	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,190,781	1,250,753	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
302,448	217,462	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
651,405	960,578	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
31,227	19,049	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,688,949	9,217,692	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
812.18	718.20	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,698	12,834	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0407 RUSSELL COUNTY</b>
4,266,452	4,227,348	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,658,380	1,668,804	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
276,734	694,890	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	3,605	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,764	5,489	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	31,555	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
70	21,860	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,160,718	1,171,268	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
150,866	194,982	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
442,171	675,364	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
28,500	282,208	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,991,655	8,977,373	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
783.99	784.25	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,194	11,447	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0408 MARION-FLORENCE</b>
2,457,875	2,808,600	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
997,990	945,285	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
380,000	380,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
43,134	30,379	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,620	10,796	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,192	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	3,604	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,102,871	1,179,738	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
64,301	135,596	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
259,511	391,778	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	269,537	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,354,494	6,155,313	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
462.56	448.95	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,576	13,710	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0409 ATCHISON PUBLIC SCHOOLS</b>
6,686,750	7,204,289	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
779,478	705,235	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
67,129	75,314	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,604,779	3,516,419	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
40,000	20,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	2,160	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,363	20,692	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	22,948	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
45,820	37,739	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
17,300	16,500	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,814,258	3,080,728	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
291,822	308,260	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
924,113	1,373,728	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	257,150	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
67,547	50,148	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
15,344,359	16,691,310	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,539.54	1,485.21	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,967	11,238	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0410 DURHAM-HILLSBORO-LEHIGH</b>
3,462,533	3,534,307	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
472,283	437,218	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
40,090	37,821	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
243,347	326,995	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,985	6,371	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
46,870	26,219	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,188	9,514	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
37,286	58,851	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
29,735	45,018	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
125,469	130,904	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,163,825	1,300,313	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
358,179	375,297	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
280,667	429,171	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
74,258	60,172	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,345,715	6,778,171	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
572.54	555.84	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,083	12,194	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0411 GOESSEL</b>
1,714,397	1,942,370	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
404,675	488,000	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	37,608	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
92,893	89,588	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,053	3,216	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
25,990	23,121	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,235	2,881	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
590,662	617,712	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
97,761	44,405	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
137,424	207,552	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,353	41,949	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,106,443	3,498,402	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
275.78	301.76	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,264	11,593	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0412 HOXIE COMMUNITY SCHOOLS</b>
1,971,226	2,157,024	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
656,764	502,785	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
37,447	187,143	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,565	6,557	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
22,978	27,195	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	6,000	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
426,922	522,893	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
95,762	120,904	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
177,770	272,969	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
10,706	31,556	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
57,366	50,735	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,462,506	3,885,761	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
418.13	434.02	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,281	8,953	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0413 CHANUTE PUBLIC SCHOOLS</b>
7,915,651	8,270,604	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,488,372	1,564,924	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
112,899	175,942	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,103,269	2,391,701	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
25,817	33,637	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,660	14,728	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	35,123	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
110,670	89,826	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,154,326	3,253,171	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
261,254	269,130	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
784,340	1,176,806	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	633,953	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
34,405	72,493	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
16,005,663	17,982,038	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,756.58	1,687.02	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,112	10,659	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0415</b>	<b>HIAWATHA</b>
4,787,210	4,921,897	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
862,189	1,093,794	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
769,268	839,360	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	4,316	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
7,147	7,662	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,701	5,242	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
63,284	19,767	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
38,139	5,983	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,422,401	1,540,403	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
235,565	242,664	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
407,376	647,499	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
36,580	57,725	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,633,860	9,386,312	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
898.29	884.79	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,611	10,609	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0416 LOUISBURG</b>
6,492,722	8,289,707	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,158,183	1,976,885	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
368,741	377,101	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
33,928	11,620	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
62,730	66,398	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
34,359	22,086	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,820	21,340	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,779,046	1,719,200	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
476,171	552,666	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
618,837	929,887	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
1,542,980	1,000,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,575,517	14,966,890	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,646.10	1,633.65	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,247	9,162	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0417 MORRIS COUNTY</b>
3,750,510	3,471,203	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,126,544	1,162,557	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
70,942	49,738	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
614,139	1,079,610	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
37,168	37,754	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	4,700	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,209	5,821	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
26,094	19,980	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	9,129	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,617	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
934,478	1,123,201	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
171,216	178,649	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
354,152	531,670	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	60,500	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
132,987	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,233,056	7,734,512	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
700.35	723.83	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,328	10,686	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0418 MCPHERSON</b>
10,571,813	10,162,615	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,911,414	3,288,176	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
62,953	61,307	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,114,641	1,166,375	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
47,521	52,095	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	15,410	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
20,000	79,524	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,342,099	4,671,333	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
500,266	550,982	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,502,689	2,360,924	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
216,031	655,036	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
20,289,427	23,063,777	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,306.36	2,300.84	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,797	10,024	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0419 CANTON-GALVA</b>
1,925,918	1,859,631	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,101,022	1,039,167	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
12,271	17,591	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
108,390	227,391	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,673	6,614	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
45,519	22,798	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2,402	4,623	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
702,559	763,732	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
106,856	105,791	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
192,255	266,668	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
91,055	80,848	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,292,920	4,394,854	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
312.62	303.47	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
13,732	14,482	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0420 OSAGE CITY</b>
3,672,239	3,877,853	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
703,024	649,508	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	36,580	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
481,276	630,087	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
42,000	24,315	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
21,478	25,920	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
11,549	16,250	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,264,940	1,292,182	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
37,155	61,068	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
299,891	464,127	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	55,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
38,973	31,358	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,572,525	7,164,248	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
643.34	627.50	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,216	11,417	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0421 LYNDON</b>
2,497,322	2,708,232	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
794,832	574,154	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
106,268	309,998	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	6,200	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,713	264	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
15,588	15,921	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
20,146	35,828	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,481	2,795	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
2,885	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
783,147	855,958	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
87,248	129,938	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
197,698	304,648	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
22,318	5,204	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,539,646	4,949,140	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
395.62	405.86	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,475	12,194	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0422 GREENSBURG</b>
1,558,874	1,723,255	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
251,322	305,051	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	30,045	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
190,941	162,176	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
464,263	511,884	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,514	4,006	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
60,607	50,583	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
22,093	27,980	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
454,987	481,921	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
43,597	44,793	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
173,945	257,968	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
142,180	147,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,367,323	3,746,662	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
516.06	499.44	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
6,525	7,502	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0423 MOUNDRIDGE</b>
2,451,674	2,387,785	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
368,641	395,750	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
19,260	10,015	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
140,149	115,589	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
32,463	14,223	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
22,740	26,512	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
762,107	782,892	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
160,998	156,056	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
180,002	267,768	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,138,034	4,156,590	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
352.74	363.98	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,731	11,420	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0426 PIKE VALLEY</b>
1,629,017	1,683,926	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
244,687	233,796	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	1,740	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
146,342	175,622	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,714	8,477	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
42,970	46,453	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,187	2,492	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
340,552	314,618	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
144,725	146,377	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
110,696	175,772	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
17,766	19,525	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,690,656	2,808,798	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
213.71	221.80	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,590	12,664	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0428 GREAT BEND</b>
13,085,556	11,599,126	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,329,575	3,463,839	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
59,457	71,521	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,768,239	4,247,701	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
687,896	719,404	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
45,987	43,718	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
33,623	16,333	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
216,277	216,614	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
45,119	45,293	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
53,847	40,283	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,499,203	3,376,369	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
437,792	490,027	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,029,678	3,010,156	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
72,743	11,639	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
27,364,992	27,352,023	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,750.35	2,609.80	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,950	10,481	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0429 TROY PUBLIC SCHOOLS</b>
1,771,154	1,863,604	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
518,769	459,321	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
119,106	155,136	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,836	5,584	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
30,932	46,857	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
10,137	10,773	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
6,000	6,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
337,259	438,153	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
40,664	52,933	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
126,019	209,567	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
75,416	212,257	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,037,292	3,460,185	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
344.16	342.71	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,825	10,097	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0430 SOUTH BROWN COUNTY</b>
3,666,436	3,773,008	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
628,425	634,941	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
735,676	755,131	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
13,482	801	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,165	9,597	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
84,569	78,431	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,007,492	1,035,558	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
267,439	278,379	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
334,069	493,013	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
33,454	38,992	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,781,207	7,097,851	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
548.13	527.94	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,372	13,444	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0431 HOISINGTON</b>
2,853,074	3,140,668	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,743,769	1,794,000	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
105,077	106,809	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
454,276	696,045	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,592	14,744	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
76,362	122,173	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
16,286	36,658	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
996,630	1,020,601	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
333,725	344,234	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
307,059	481,023	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	100,729	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,899,850	7,857,684	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
712.34	700.58	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,686	11,216	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0432 VICTORIA</b>
1,683,716	1,827,374	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
413,691	410,106	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
98,226	87,331	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
43,170	44,297	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,000	5,410	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
376,406	369,844	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
120,416	124,682	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
133,527	205,737	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
45,912	41,401	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,916,064	3,116,182	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
271.23	268.73	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,751	11,596	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0434 SANTA FE TRAIL</b>
5,394,002	4,910,888	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,724,091	1,765,445	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	166,819	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
416,209	1,143,545	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
39,250	55,375	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,199	14,306	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
80,673	79,432	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	13,296	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
8,816	74,003	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,157,644	2,166,774	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
208,903	141,920	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
407,048	650,107	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
469,065	456,664	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,915,900	11,638,574	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
973.44	967.52	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,214	12,029	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0435 ABILENE</b>
7,622,993	7,801,921	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,511,763	2,089,811	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
331,021	355,616	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
418	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
85,351	109,818	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,327	15,214	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
32,013	45,936	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
108,105	117,604	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,191,402	2,262,029	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
633,563	537,194	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
693,889	1,038,428	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
52,989	50,037	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,275,834	14,423,608	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,475.67	1,329.52	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,996	10,849	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0436 CANEY VALLEY</b>
4,364,357	4,589,840	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
740,864	638,231	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
64,969	90,171	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
446,970	641,470	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,504	1,290	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
41,848	17,475	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,765	16,054	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
13,064	43,314	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,685	16,001	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	12,100	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
769,992	737,952	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
229,655	184,784	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
375,906	540,344	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	5,650	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
39,731	37,307	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,108,310	7,571,983	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
707.07	721.61	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,053	10,493	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0437 AUBURN WASHBURN</b>
24,754,493	26,293,380	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
7,374,528	7,966,056	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
116,472	89,599	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,581,288	3,156,224	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
231,243	113,201	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
51,831	20,266	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
22,917	22,132	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
63,610	93,997	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
22,775	39,377	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
162,677	168,558	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
9,267,762	9,715,021	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
515,092	521,911	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,991,765	4,563,290	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
150,772	156,156	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
48,307,225	52,919,168	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
6,020.73	6,011.15	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,023	8,804	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0438 SKYLINE SCHOOLS</b>
1,485,131	1,700,258	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,080,330	1,058,984	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	53,295	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
124,133	184,276	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
7,374	11,217	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,781	10,413	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	731	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	31,780	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
2,645	2,395	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
774,227	726,931	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
219,621	193,716	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
176,643	279,537	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	173,077	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
240,676	243,061	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,116,561	4,669,671	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
393.50	363.79	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,461	12,836	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0439 SEDGWICK PUBLIC SCHOOLS</b>
2,722,715	2,847,752	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
258,977	321,557	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
265,700	233,044	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,497	5,396	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
64,178	48,368	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,894	19,622	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
710,508	722,242	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
171,510	188,685	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
241,367	365,362	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
63,578	65,474	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,513,924	4,817,502	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
445.93	431.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,122	11,163	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0440 HALSTEAD</b>
4,289,573	4,548,309	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
674,111	776,064	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
45,546	44,780	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
496,942	461,510	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	105	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,840	8,635	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
6,544	10,533	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
28,690	27,892	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
8,597	8,597	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,025,155	1,058,453	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
218,997	223,711	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
356,310	538,692	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
42,372	56,725	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,199,677	7,764,006	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
709.85	749.24	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,143	10,363	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0443 DODGE CITY</b>
19,492,672	21,806,551	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
12,447,012	11,985,761	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
286,974	314,471	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
10,371,299	11,025,681	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,379,733	3,123,794	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
28,933	84,049	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
272,583	337,179	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
65,513	67,163	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
175,748	172,760	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
7,682,038	7,753,365	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,240,478	1,199,321	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
3,659,242	5,615,717	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
282,920	303,283	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
59,385,145	63,789,095	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
6,145.62	5,959.59	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,663	10,704	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0444 LITTLE RIVER</b>
1,757,332	1,772,824	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
695,491	614,566	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
32,615	60,000	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
130,000	144,948	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
7,003	5,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
39,184	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,924	8,873	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
83,036	77,704	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
10,515	26,502	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
528,049	518,608	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
87,889	138,369	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
152,142	231,968	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
58,927	63,176	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,589,107	3,662,538	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
246.52	263.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,559	13,897	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0445 COFFEYVILLE</b>
7,258,757	7,604,988	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,036,269	1,928,188	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
108,000	138,258	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,512,000	2,950,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
91,500	122,840	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
30,270	54,550	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,273	18,176	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
82,918	102,070	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
34,238	37,929	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
139,145	119,000	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,144,802	2,136,305	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
457,190	290,486	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
765,213	1,160,267	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	276,230	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
121,374	115,357	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
15,793,949	17,054,644	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,716.15	1,831.26	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,203	9,313	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0446 INDEPENDENCE</b>
8,870,610	8,954,627	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,268,022	1,961,369	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
70,134	89,310	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,442,852	2,609,284	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
11,168	11,855	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,678	16,764	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,531	45,192	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
8,620	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
1,970	68	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,439,433	2,505,618	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
	307,156	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
911,407	1,360,675	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
183,568	281,014	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
77,127	349,781	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
17,306,120	18,492,713	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,858.01	1,872.17	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,314	9,878	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0447 CHERRYVALE</b>
4,940,510	4,898,820	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
611,395	647,796	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
54,092	56,866	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
929,972	1,035,115	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
218,143	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,598	18,591	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
68,186	57,761	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
17,902	12,934	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
897,688	986,212	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
262,525	286,709	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
428,425	638,268	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	25,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
42,339	52,609	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,484,775	8,716,681	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
912.82	879.25	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,295	9,914	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0448</b>	<b>INMAN</b>
2,584,901	2,439,760	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
535,439	571,731	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
74,561	89,282	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
115,368	270,000	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,377	6,279	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,845	26,550	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
807,073	855,777	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
123,282	131,747	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
211,217	311,666	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
30,950	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
29,443	30,267	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,545,456	4,733,059	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
414.08	402.46	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,977	11,760	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0449 EASTON</b>
3,760,219	3,708,506	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
759,029	573,028	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
251,173	400,133	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
10,939	13,599	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
14,284	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
21	17,699	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,183,577	1,153,067	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
254,937	281,681	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
317,328	475,778	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
29,357	34,508	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,580,864	6,657,999	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
550.25	555.22	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,960	11,992	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0450 SHAWNEE HEIGHTS</b>
13,907,774	14,850,910	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
5,526,993	5,543,384	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,736,782	1,593,990	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
41,433	64,719	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	35,982	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
21,365	20,782	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
111,074	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
37,116	46,814	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
5,167,050	5,271,601	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
302,109	239,644	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,750,212	2,626,835	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
93,635	115,274	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
28,695,543	30,409,935	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
3,361.73	3,411.61	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,536	8,914	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0452 STANTON COUNTY</b>
2,992,021	2,993,542	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
585,937	526,859	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
36,594	49,913	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
346,052	471,804	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
167,862	165,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
6,610	4,468	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
13,129	8,068	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,985	5,402	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
373,465	388,274	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
73,725	103,976	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
243,552	372,242	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
243,033	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
111,467	111,885	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,197,432	5,201,433	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
414.48	394.85	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,540	13,173	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0453 LEAVENWORTH</b>
12,862,835	13,845,306	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
6,006,375	5,905,726	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
272,000	242,012	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,546,792	4,258,230	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
93,589	97,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
309,578	303,430	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
32,725	32,562	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	24,463	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	25,255	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
225,523	233,842	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
5,447,410	6,197,077	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
457,961	485,759	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,928,477	2,975,452	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	57,157	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
53,010	42,988	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
32,236,275	34,726,259	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
3,405.32	3,429.83	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,466	10,125	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0454 BURLINGAME</b>
1,740,975	1,740,554	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
430,706	475,748	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
23,112	24,036	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
224,423	223,128	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,217	8,497	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
52,415	48,667	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,763	3,485	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
4,560	5,400	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
559,182	611,985	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
64,356	54,550	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
136,571	194,527	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
28,739	37,689	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,278,019	3,428,266	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
289.60	281.78	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,319	12,166	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0456 MARAIS DES CYGNES VALLEY</b>
1,448,330	1,525,786	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
454,541	486,726	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	24,036	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
304,444	255,885	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
450	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,317	3,709	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
74,558	82,745	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,214	3,952	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
451,773	466,149	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
183,073	187,929	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
139,733	215,390	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	30,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
12,897	10,123	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,079,330	3,292,430	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
212.53	207.70	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,489	15,852	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0457 GARDEN CITY</b>
22,999,835	24,371,920	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
15,294,389	14,514,824	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
518,323	517,414	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
8,210,609	9,418,726	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,520,539	2,517,516	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
82,810	95,037	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
35,128	26,308	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
333,043	413,139	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
275,214	296,718	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
17,940	21,257	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
8,776,930	9,312,742	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
988,983	1,041,633	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
4,006,082	5,925,149	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
57,384	895,631	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
64,117,209	69,368,014	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
7,098.51	7,022.57	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,032	9,878	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0458 BASEHOR-LINWOOD</b>
9,209,731	10,408,543	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,341,436	2,463,593	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
693,359	706,709	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
33,027	43,360	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
603,766	595,037	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
15,155	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
20,359	54,588	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
64,887	67,675	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,935,327	3,291,912	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
406,649	610,378	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,064,187	1,710,436	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
150,600	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
597,428	550,429	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
18,135,911	20,502,660	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,393.58	2,397.96	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
7,577	8,550	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0459 BUCKLIN</b>
1,326,733	1,502,880	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
579,845	574,490	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
17,754	21,067	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
124,694	151,639	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	2,290	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,615	3,661	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
64,675	52,020	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	226	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
232,297	235,547	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
10,809	13,848	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
120,564	188,579	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
9,282	13,097	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,490,268	2,759,344	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
219.93	261.63	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,323	10,547	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0460 HESSTON</b>
4,185,786	4,364,828	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
971,657	959,103	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
343,855	326,465	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
63,706	64,681	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,776	11,220	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
21,119	21,418	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
4,299	4,299	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
947,573	983,878	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
164,219	184,166	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
351,242	534,145	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
85,213	119,423	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,148,445	7,573,626	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
790.54	799.84	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,042	9,469	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0461 NEODESHA</b>
3,933,080	4,091,362	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
954,829	1,070,652	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
40,823	40,842	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
609,422	629,944	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	2,413	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
847	483	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
7,010	20,771	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
28,056	20,904	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
4,850	4,850	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
976,433	903,390	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
181,273	191,356	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
349,480	546,979	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
104,000	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
208,580	208,226	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
7,398,683	7,732,172	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
634.05	675.54	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,669	11,446	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0462 CENTRAL</b>
1,953,499	2,027,430	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
578,855	599,581	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
342,918	326,890	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
1,400	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,212	2,992	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
50,279	51,713	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	764	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
405,882	427,739	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
155,137	210,022	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
171,149	260,105	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
48,012	4,634	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,714,343	3,911,870	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
306.48	317.00	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,119	12,340	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>		<b>D0463</b>	<b>UDALL</b>
2,228,146	1,984,523	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]	
703,257	743,023	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].	
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment	
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment	
60,838	176,689	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment	
0	0	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment	
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment	
3,300	2,655	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment	
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment	
21,551	1,875	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment	
0	0	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment	
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment	
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services	
468,044	421,581	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services	
51,946	165,195	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services	
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures	
172,399	268,868	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures	
0	48,537	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers	
25,307	33,401	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment	
3,734,788	3,846,347	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.	
288.62	326.96	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.	
12,940	11,764	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.	

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0464 TONGANOXIE</b>
6,687,283	6,404,892	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,558,048	3,705,101	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
759,311	945,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
15,417	16,221	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	10,184	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
55,064	34,465	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
18,800	21,750	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,551,133	2,777,736	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
283,272	311,294	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
869,126	1,280,895	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
109,375	876,607	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
317,140	148,524	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
15,223,969	16,532,669	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,808.97	1,819.95	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,416	9,084	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0465 WINFIELD</b>
11,561,816	12,100,295	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
664,187	1,001,368	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
89,918	76,603	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,582,450	2,419,731	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
47,956	51,325	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
15,449	17,947	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
114,624	197,641	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
50,000	63,767	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
106,900	112,929	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,175,747	3,139,100	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
300,441	232,800	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,523,953	2,434,856	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	157,890	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
85,002	113,815	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
20,318,443	22,120,067	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,914.36	2,059.41	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,614	10,741	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0466 SCOTT COUNTY</b>
4,791,620	5,003,110	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,364,950	1,357,991	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
78,998	83,869	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
495,167	787,300	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
166,106	192,353	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
114,499	120,000	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,072	6,475	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
41,899	33,432	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
33,273	30,882	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
750,283	778,456	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
163,812	170,953	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
415,063	649,072	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
3,115	39,005	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,425,857	9,252,898	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,029.24	1,016.66	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,186	9,101	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0467 LEOTI</b>
2,710,877	2,706,961	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
630,351	653,537	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
63,769	64,092	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
361,865	326,333	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
165,384	215,097	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,693	8,166	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
33,865	36,430	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,837	2,037	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
325,928	334,935	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
71,624	146,793	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
232,659	358,108	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
25,601	32,690	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,628,453	4,885,179	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
379.26	384.04	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,204	12,720	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0468 HEALY PUBLIC SCHOOLS</b>
556,689	659,250	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
122,423	135,492	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
108,948	134,906	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,674	2,037	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
344	4,636	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
25,760	30,534	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
189,363	162,974	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	190	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
49,984	71,769	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
23,322	24,530	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,078,507	1,226,318	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
69.43	91.69	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
15,534	13,375	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0469 LANSING</b>
11,189,460	10,814,517	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,828,978	2,505,757	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
577,132	1,100,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
16,150	16,108	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
9,139	12,943	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
29,400	29,468	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
67,739	67,608	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
6,192,970	5,223,422	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
135,002	138,253	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,393,036	2,019,978	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
390,237	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
378,562	593,089	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
23,207,805	22,521,143	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,446.39	2,429.72	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,487	9,269	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0470 ARKANSAS CITY</b>
12,673,213	14,108,902	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
2,390,234	2,955,934	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
215,000	164,271	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
3,441,923	3,665,177	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
254,617	363,086	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,047	9,572	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
6,229	35,327	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
2,932	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,869,409	3,887,462	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
439,275	439,883	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,321,475	2,040,515	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	256,750	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
50,952	55,439	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
24,672,306	27,982,318	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,766.60	2,694.81	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,918	10,384	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0471 DEXTER</b>
932,960	855,010	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
445,541	422,149	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
110,978	239,402	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,230	3,758	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
6,370	2,107	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
4,236	710	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
205,376	206,425	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	2,664	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
90,942	139,911	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
25,000	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
39,677	47,551	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,864,310	1,919,687	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
127.12	176.11	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
14,666	10,900	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0473 CHAPMAN</b>
5,676,804	5,366,829	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,736,769	1,773,008	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
399,679	731,596	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,704	15,075	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
12,795	9,805	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
74,042	88,099	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,907	7,844	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
43,022	50,374	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,534,035	1,631,820	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
311,775	303,525	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
588,163	883,210	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,386,695	10,861,185	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,032.55	991.51	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,059	10,954	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

# TITLE I - MAINTENANCE OF EFFORT

## 2019-2020 Local Consolidated Plan

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

2016-2017 Actuals		2017-2018 Actuals		D0474	HAVILAND
844,927	942,772	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]		
181,047	172,422	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].		
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment		
0	0	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment		
199,725	101,323	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment		
0	0	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment		
0	0	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment		
0	0	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment		
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment		
47,620	57,383	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment		
7,840	8,545	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment		
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment		
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services		
197,330	184,812	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services		
5,500	9,614	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services		
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures		
54,268	83,862	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures		
0	30,464	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers		
5,349	17,014	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment		
1,543,606	1,608,211	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.		
69.01	102.60	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.		
22,368	15,675	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.		

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0475 JUNCTION CITY</b>
31,669,123	29,267,161	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
7,893,604	11,185,891	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
295,234	273,019	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
7,758,045	6,327,987	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,787,021	2,241,242	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
71,717	84,033	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
27,716	22,112	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
410,637	170,934	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
162,792	220,592	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
192,223	223,300	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
11,841,183	11,477,733	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,111,263	1,134,266	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
4,558,456	6,579,791	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
311,653	83,199	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
68,090,667	69,291,260	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
7,482.41	7,049.40	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,100	9,829	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0476 COPELAND</b>
773,865	785,227	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
69,547	113,588	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
23,602	24,897	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
299,489	222,480	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
134,745	149,819	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
11,187	21,247	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
28,302	30,178	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,873	9,904	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
108,240	114,098	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
13,210	9,213	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
71,655	105,049	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
5,500	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,545,215	1,585,700	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
58.80	120.80	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
26,279	13,127	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0477</b>	<b>INGALLS</b>
1,548,219	1,552,667	1.	<b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
417,706	430,613	2.	<b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3.	<b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
26,591	19,982	4.	<b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
235,727	225,294	5.	<b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
19,719	9,278	6.	<b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	158,114	7.	<b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,298	3,712	8.	<b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9.	<b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
55,594	55,671	10.	<b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11.	<b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12.	<b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13.	<b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
244,306	250,691	14.	<b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15.	<b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16.	<b>Special Liability Expense Fund – Code 42</b> Total expenditures
135,105	190,943	17.	<b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18.	<b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
13,445	140	19.	<b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,701,710	2,897,105	20.	<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
209.45	223.37	21.	<b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,899	12,970	22.	<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>		<b>D0479</b>	<b>CREST</b>
1,138,782	989,893	1.		
			<b>General Fund - Code 06</b>	
			Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]	
405,000	442,000	2.		
			<b>Supplemental General Fund - Code 08</b>	
			Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].	
0	0	3.		
			<b>Adult Education Fund – Code 10</b>	
			Total expenditures less federal aid and 700 property/equipment	
18,151	24,256	4.		
			<b>At Risk (4 Yr Old) Fund – Code 11</b>	
			Total expenditures less federal aid, reimbursements and 700 property/equipment	
126,694	245,099	5.		
			<b>At Risk (K-12) Fund - Code 13</b>	
			Total expenditures less federal aid, reimbursements and 700 property/equipment	
0	0	6.		
			<b>Bilingual Education Fund - Code 14</b>	
			Total expenditures less federal aid and 700 property/equipment	
0	0	7.		
			<b>Virtual Education Fund – Code 15</b>	
			Total expenditures less 700 property/equipment	
0	0	8.		
			<b>Driver Training Fund - Code 18</b>	
			Total expenditures less 700 property/equipment	
0	0	9.		
			<b>Extraordinary School Program Fund - Code 22</b>	
			Total expenditures less 700 property/equipment	
1,982	54	10.		
			<b>Food Service Fund - Code 24</b>	
			Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment	
14,506	15,986	11.		
			<b>Professional Development Fund - Code 26</b>	
			Total expenditures less federal aid and 700 property/equipment	
0	0	12.		
			<b>Parent Education Program Fund - Code 28</b>	
			Total expenditures less federal aid and 700 property/equipment	
0	0	13.		
			<b>Summer School Fund - Code 29</b>	
			Total expenditures less federal aid, 700 property/equipment and 3300 community services	
374,273	422,296	14.		
			<b>Special Education Fund – Code 30</b>	
			Total expenditures less federal aid, 700 property/equipment and 3300 community services	
128,678	171,461	15.		
			<b>Vocational Education Fund - Code 34</b>	
			Total expenditures less federal aid, 700 property/equipment and 3300 community services	
0	0	16.		
			<b>Special Liability Expense Fund – Code 42</b>	
			Total expenditures	
126,934	192,749	17.		
			<b>KPERS Special Retirement Contribution Fund – Code 51</b>	
			Total expenditures	
0	0	18.		
			<b>Contingency Reserve Fund - Code 53</b>	
			Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers	
18,311	20,090	19.		
			<b>Activity Fund - Code 56</b>	
			Total expenditures less all reimbursements and 700 property/equipment	
2,353,311	2,523,884	20.		
			<b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.	
214.08	210.49	21.		
			<b>TOTAL Average Daily Attendance (ADA)</b>	
			Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.	
10,993	11,991	22.		
			<b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b>	
			May use higher of total expenditures or Expenditure Per Pupil for MOE.	

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0480 LIBERAL</b>
17,625,852	16,471,981	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
7,695,063	8,182,927	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
356,330	437,763	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
6,753,045	8,258,369	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,524,349	2,613,265	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
95,167	100,315	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
360,631	234,901	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,800,783	3,998,261	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
155,921	554,153	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
2,488,292	3,981,925	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
166,773	303,147	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
42,022,206	45,137,007	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
4,645.21	4,617.74	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,046	9,775	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0481 RURAL VISTA</b>
2,276,123	2,054,036	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
382,677	340,243	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
50,124	64,457	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
117,615	195,703	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,627	1,241	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
27,986	30,807	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	14,906	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
422,378	423,120	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
107,236	162,185	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
161,432	257,724	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
131,029	112,126	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,682,227	3,656,548	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
287.28	266.02	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,818	13,745	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0482 DIGHTON</b>
1,474,149	1,528,112	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
504,237	492,335	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
22,167	21,586	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
96,478	145,519	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	5,402	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,074	4,189	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
73,657	61,219	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
10,776	5,030	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
28,285	27,731	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
249,003	232,980	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
33,009	41,962	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
127,446	195,327	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
55,147	61,974	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,677,428	2,823,366	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
226.27	241.49	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,833	11,691	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0483 KISMET-PLAINS</b>
3,805,850	3,070,627	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,095,960	1,765,726	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
53,928	56,084	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
903,390	1,006,339	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
607,730	643,260	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
21,031	20,420	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
175,408	166,797	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
12,847	5,190	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
851,130	817,242	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
131,514	128,884	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
433,664	644,633	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
19,357	18,193	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,111,809	8,343,395	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
657.22	613.93	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,343	13,590	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0484 FREDONIA</b>
3,687,107	3,874,531	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
934,356	976,246	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
63,477	41,434	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
474,776	656,554	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
16,807	40,000	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
14,933	15,119	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
131,927	82,330	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
32,117	49,322	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
6,300	6,300	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
814,823	781,526	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
151,812	151,459	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
317,466	469,663	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
78,430	6,549	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
59,576	53,333	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
6,783,907	7,204,366	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
635.46	614.73	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,676	11,720	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0487 HERINGTON</b>
1,962,114	2,032,333	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,027,436	913,537	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
64,984	65,621	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
446,894	628,468	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
26,203	38,119	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
5,613	6,113	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
25,815	23,995	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
7,672	12,655	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
77,420	76,804	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
640,681	685,648	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
240,660	229,398	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
226,175	340,964	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	150,000	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
29,500	49,023	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,781,167	5,252,678	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
485.17	497.20	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,855	10,565	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0489 HAYS</b>
9,711,411	10,225,614	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
5,850,530	5,995,621	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
1,050	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
193,402	194,273	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,395,324	1,956,365	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
143,116	166,249	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
230,360	226,324	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
42,525	58,505	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
230,267	204,516	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
21,432	71,359	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	45,733	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
100,767	108,489	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
4,082,037	4,275,449	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
461,783	497,178	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
1,580,601	2,403,863	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
58,529	213,361	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
24,103,134	26,642,899	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
2,886.91	2,816.99	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,349	9,458	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0490 EL DORADO</b>
6,679,416	7,126,677	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
3,750,306	3,841,543	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
57,986	59,651	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,445,810	2,612,966	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	20,030	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
20,263	28,060	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
13,716	11,779	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
46,068	129,935	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
78,886	66,255	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	14,543	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
48,730	49,950	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,007,259	2,167,082	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
265,167	296,500	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
825,038	1,314,526	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
202,462	235,101	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
16,441,107	17,974,598	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,874.63	1,814.90	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,770	9,904	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0491 EUDORA</b>
7,484,855	8,240,327	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
862,244	1,135,958	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
11,300	13,000	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
814,822	780,113	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
31,326	5,303	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
88,020	77,624	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
18,701	12,617	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
17,058	16,863	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,683,798	2,836,540	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
552,910	577,716	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
707,508	1,099,739	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
63,481	59,147	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
13,336,023	14,854,947	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,619.45	1,624.37	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,235	9,145	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0492 FLINTHILLS</b>
1,828,773	1,932,261	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
554,137	577,587	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
114,478	172,258	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
3,598	4,064	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
39,863	23,074	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
9,018	11,087	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
399,154	421,531	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
67,963	26,893	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
160,556	241,477	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
19,176	16,998	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,196,716	3,427,230	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
250.63	242.82	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
12,755	14,114	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0493 COLUMBUS</b>
5,592,221	5,809,459	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
987,604	969,670	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
75,721	84,036	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,043,320	1,050,441	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	801	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
15,105	15,267	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
71,578	73,483	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
13,528	32,482	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,491,015	1,441,554	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
384,068	389,868	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
618,386	924,816	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
26,781	44,376	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
10,319,327	10,836,253	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
915.52	877.65	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,272	12,347	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0494 SYRACUSE</b>
2,401,068	2,413,140	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
765,730	860,605	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
82,791	89,082	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
602,813	739,053	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
101,722	246,184	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
68,248	45,685	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
1,891	17,752	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
417,238	435,770	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
81,557	146,978	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
224,951	344,706	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
450,525	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
0	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,198,534	5,338,955	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
621.22	705.97	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,368	7,563	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0495 FT LARNED</b>
4,669,950	5,126,513	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
358,163	350,944	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
78,179	83,453	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,590,625	1,534,459	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
46,841	56,551	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,739	5,101	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
83,138	101,764	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
39,054	17,561	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
19,179	39,464	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,571,017	1,598,624	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
163,647	197,328	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
646,652	928,901	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	32,789	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
80,000	89,000	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,355,184	10,162,452	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
855.09	832.22	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,941	12,211	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0496 PAWNEE HEIGHTS</b>
987,112	1,187,724	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
339,661	298,510	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	0	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
107,589	105,190	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,570	7,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
22,554	23,093	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
65	5,291	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
26,967	20,314	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
2,635	5,111	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
225,450	238,863	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
81,470	125,765	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	6,646	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
6,500	7,500	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,802,573	2,031,007	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
155.51	128.96	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,591	15,749	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0497 LAWRENCE</b>
47,418,624	48,474,017	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
13,343,006	13,978,948	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
334,678	374,187	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
479,227	449,434	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,935,284	7,056,053	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,788,749	1,135,040	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
4,539,306	4,114,264	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
44,731	46,924	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
206,696	417,630	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
421,468	514,306	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
182,018	176,859	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
37,585	44,458	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
21,118,731	22,997,765	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,895,106	1,888,464	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
5,944,556	9,129,435	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	168,729	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
1,439,541	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
104,129,306	110,966,513	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
11,325.95	11,104.72	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,194	9,993	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0498 VALLEY HEIGHTS</b>
2,437,555	2,517,594	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
632,087	687,042	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
13,433	14,033	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
321,009	299,916	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,326	5,922	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
54,947	48,058	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
26,373	32,040	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
100,175	94,415	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
675,542	701,831	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
153,526	122,042	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
214,227	328,667	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
57,229	77,533	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,690,429	4,929,093	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
414.22	402.21	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,324	12,255	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0499 GALENA</b>
4,959,503	5,017,534	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
370,931	424,958	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
82,203	92,473	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,094,063	1,103,181	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
36,400	19,600	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
17,784	17,301	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
40,905	54,525	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
18,146	15,422	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,172,038	1,151,170	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
247,407	257,154	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
418,808	618,351	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
91,783	54,128	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
8,549,971	8,825,797	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
822.09	775.68	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,400	11,378	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0500 KANSAS CITY</b>
74,156,256	81,833,387	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
44,991,049	45,151,054	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
2,014,973	2,272,834	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
37,759,149	41,022,243	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
6,014,357	6,656,436	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
621,510	443,644	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
970,414	935,753	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
86,034	60,834	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
23,399,882	23,744,724	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,462,011	2,018,230	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
14,506,868	20,276,400	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
5,500,000	1,012,500	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
112,498	150,762	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
212,595,001	225,578,801	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
20,212.72	21,277.55	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,518	10,602	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0501 TOPEKA PUBLIC SCHOOLS</b>
59,587,736	58,387,800	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
6,114,291	5,954,558	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
29,333	54,548	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
1,181,548	1,083,785	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
18,441,328	22,020,123	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
4,032,039	4,075,810	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
305,026	57,521	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
56,390	574,326	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
238,925	334,660	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
145,046	404,915	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
34,401	38,151	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
27,597,750	29,725,873	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,920,325	2,004,230	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
164,401	236,916	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
8,298,120	12,643,425	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	1,085,336	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
167,143	218,701	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
128,313,802	138,900,678	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
13,418.93	12,379.65	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,562	11,220	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0502 LEWIS</b>
763,061	782,109	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
157,959	149,254	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
25,077	23,185	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
213,769	222,318	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
5,007	20,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
34,796	27,641	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
3,355	851	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
202,746	208,937	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
385	1,764	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
61,247	91,425	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
5,123	3,582	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,472,525	1,531,066	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
66.47	80.61	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
22,153	18,993	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0503 PARSONS</b>
5,585,659	5,845,473	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,563,449	1,709,311	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
51,606	93,365	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,407,191	1,469,241	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
516	3,184	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
3,770	3,500	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
8,844	9,071	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	0	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,857,252	1,947,980	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
416,970	411,141	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
633,551	726,278	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
79,224	71,400	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
11,608,032	12,289,944	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,188.97	1,211.18	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,763	10,147	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0504 OSWEGO</b>
2,625,236	2,766,475	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
809,819	716,941	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
68,411	75,370	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
486,068	570,001	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
4,139	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
3,346	27,940	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
23,298	43,189	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	8,680	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
701,505	644,405	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
110,856	115,739	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
235,046	367,878	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	25,512	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
44,406	26,685	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
5,112,130	5,388,815	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
438.35	460.54	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,662	11,701	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0505 CHETOPA-ST.PAUL</b>
2,137,017	2,277,068	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
865,815	854,356	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
63,900	64,247	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
475,000	446,269	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
18,475	11,351	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,345	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
37,382	57,996	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,227	21,526	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
669,324	663,553	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
185,950	178,048	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
229,779	339,736	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
22,569	24,297	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
4,711,783	4,938,447	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
421.31	392.02	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,184	12,597	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.



**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0506 LABETTE COUNTY</b>
7,994,003	7,928,538	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
1,481,863	1,616,392	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
110,901	109,802	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
870,621	1,550,000	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
19,276	18,763	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
94,224	106,096	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
27,137	44,656	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
31,277	12,578	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
2,291,276	2,313,926	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
317,114	355,466	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
686,736	1,028,314	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	40,207	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
90,684	101,757	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
14,015,112	15,226,495	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
1,439.14	1,550.31	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
9,739	9,822	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0507 SATANTA</b>
1,906,283	1,939,210	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
515,027	548,937	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
46,685	40,316	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
133,964	317,075	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
257,929	215,659	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
26,674	55,998	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
5,931	30,419	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
260,636	272,961	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
161,201	170,692	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
185,798	290,037	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
25	0	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
3,500,153	3,881,304	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
312.38	268.95	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,205	14,431	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0508 BAXTER SPRINGS</b>
5,420,513	6,213,366	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
290,234	7,613	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
90,100	89,827	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
1,457,300	1,602,423	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	30,000	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
102,435	100,007	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
7,491	15,249	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	51,173	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
20,000	15,813	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
1,410,578	1,480,871	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
301,683	309,080	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
474,090	717,041	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
228,876	220,690	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
9,803,300	10,853,153	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
964.84	911.97	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,161	11,901	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0509 SOUTH HAVEN</b>
1,160,781	1,172,123	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
458,506	495,651	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
57,700	54,780	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
37,728	127,957	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
6,384	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
1,940	1,691	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
8,405	1,082	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	16,553	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
393,204	408,665	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
153,009	171,565	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
104,232	169,592	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
20,966	30,333	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
2,402,855	2,649,992	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
216.86	177.66	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
11,080	14,916	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0511 ATTICA</b>
1,000,920	1,198,880	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
429,931	381,907	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
0	20,030	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
73,586	53,173	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
0	0	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
2,586	121	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
0	0	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
26,525	57,034	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
0	975	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
0	0	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
0	0	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
296,110	308,382	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
0	0	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
84,230	147,896	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
34,000	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
11,268	107,991	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
1,959,156	2,276,389	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
179.25	150.72	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
10,930	15,103	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.

**TITLE I - MAINTENANCE OF EFFORT****2019-2020 Local Consolidated Plan**

Below is the district's general education expenditures for Title I MOE as well as an explanation of what expenditures are included in the calculations. Verify 2016-17 expenditures with the 2017-18 USD budget. Verify 2017-18 expenditures with the 2018-19 USD budget.

<b>2016-2017 Actuals</b>	<b>2017-2018 Actuals</b>	<b>D0512 SHAWNEE MISSION PUBLIC SCHOOLS</b>
100,557,291	111,957,184	1. <b>General Fund - Code 06</b> Total expenditures [less all federal revenue (except PL 874), less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers (except Special Reserve Fund).]
32,462,239	32,080,538	2. <b>Supplemental General Fund - Code 08</b> Total expenditures [less all reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and all transfers].
0	0	3. <b>Adult Education Fund – Code 10</b> Total expenditures less federal aid and 700 property/equipment
304,606	412,499	4. <b>At Risk (4 Yr Old) Fund – Code 11</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
38,154,330	39,866,573	5. <b>At Risk (K-12) Fund - Code 13</b> Total expenditures less federal aid, reimbursements and 700 property/equipment
2,112,003	2,279,862	6. <b>Bilingual Education Fund - Code 14</b> Total expenditures less federal aid and 700 property/equipment
0	0	7. <b>Virtual Education Fund – Code 15</b> Total expenditures less 700 property/equipment
0	0	8. <b>Driver Training Fund - Code 18</b> Total expenditures less 700 property/equipment
26,851	15,947	9. <b>Extraordinary School Program Fund - Code 22</b> Total expenditures less 700 property/equipment
0	0	10. <b>Food Service Fund - Code 24</b> Total expenditures less student receipts, adult receipts, federal aid and 700 property/equipment
60,104	60,954	11. <b>Professional Development Fund - Code 26</b> Total expenditures less federal aid and 700 property/equipment
583,217	587,560	12. <b>Parent Education Program Fund - Code 28</b> Total expenditures less federal aid and 700 property/equipment
395,174	426,525	13. <b>Summer School Fund - Code 29</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
33,015,283	38,071,917	14. <b>Special Education Fund – Code 30</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
3,052,631	3,006,040	15. <b>Vocational Education Fund - Code 34</b> Total expenditures less federal aid, 700 property/equipment and 3300 community services
434,083	359,322	16. <b>Special Liability Expense Fund – Code 42</b> Total expenditures
14,184,842	21,699,348	17. <b>KPERS Special Retirement Contribution Fund – Code 51</b> Total expenditures
0	0	18. <b>Contingency Reserve Fund - Code 53</b> Total expenditures less 460 repair of buildings, 700 property/equipment, 3300 community services, and all transfers
807,163	845,822	19. <b>Activity Fund - Code 56</b> Total expenditures less all reimbursements and 700 property/equipment
226,149,817	251,670,091	20. <b>TOTAL General Education Expenditures</b> (Add Lines 1 through 19). May use higher of total expenditures or ADA Per Pupil for MOE.
26,125.78	25,857.45	21. <b>TOTAL Average Daily Attendance (ADA)</b> Submitted to Kansas Individual Data on Students (KIDS) on EOYA record types.
8,656	9,733	22. <b>Expenditure Per Pupil (Line 20 ÷ Line 21)</b> May use higher of total expenditures or Expenditure Per Pupil for MOE.